



**SULLIVAN COUNTY LEGISLATURE**  
SULLIVAN COUNTY GOVERNMENT CENTER  
100 NORTH STREET  
PO BOX 5012  
MONTICELLO, NY 12701  
845-807-0435  
845-807-0447 (fax)

**Special Meeting for December 22, 2011 at 9:00AM**

**Call to Order**

**Roll Call of Legislators**

**Reading of the Meeting Notice:**

There will be a Special Meeting of the Sullivan County Legislature on **Thursday, December 22, 2011 at 9:00AM** in the Legislative Chambers of the County Government Center, Monticello, N.Y. The purpose of the meeting is to handle year end transactions.

**Presentation: Winners of the Holiday Door Décor Competition**

**I. RESOLUTIONS (#35 through #87 need to be untabled)**

- 1. Adopt the Sum to be raised by the County Tax and same is hereby levied and assessed against the taxable real property of Sullivan County on the 2012 tax rolls of the towns of the County of Sullivan**
- 2. Apportion the county tax**
- 3. Approve the Equalization rate**
- 4. Direct annexation of tax warrants to assessment rolls in accordance with law**
- 5. Levy returned, unpaid school taxes**
- 6. Levy taxes for the 2012 Town budgets**
- 7. Levy town and special district charges and credits**
- 8. Reassess the water rents for the Town of Bethel (\$4,195.81)**
- 9. Reassess unpaid sewer rents for the Town of Bethel (\$70,285.42)**
- 10. Reassess water rents for the Town of Callicoon-Youngsville Water District (\$6,905.10)**
- 11. Reassess demo charges for the Town of Callicoon (\$39,102.44)**
- 12. Reassess garbage removal for the Town of Cohecton (\$3,593.61)**
- 13. Reassess sewer rents for the Town of Fallsburg (\$420,465.30)**
- 14. Reassess water rents for the Town of Fallsburg (\$350,993.25)**
- 15. Reassess garbage charges for the Town of Fallsburg (\$135,138.78)**
- 16. Authorize levy of refuse removal charges on the tax roll of the Town of Fallsburg (\$11,530.04)**
- 17. Authorize levy of property maintenance on the tax roll of the Town of Fallsburg (\$11,883.45)**

- 18. Reassess water rents for the Town of Fremont (\$4,817.10)**
- 19. Reassess sewer rents for the Town of Liberty (\$1,589.72)**
- 20. Reassess water rents for the Town of Liberty (\$82,157.83)**
- 21. Authorize relevy professional fees and demolition charges for Town of Mamakating (\$11,935.30)**
- 22. Reassess water rents for the Town of Rockland (\$54,750.77)**
- 23. Reassess sewer rents for the Town of Rockland (\$54,935.42)**
- 24. Reassess sewer rents for the Town of Thompson (\$190,678.91)**
- 25. Reassess water rents for the Town of Thompson (\$17,105.57)**
- 26. Reassess sewer rents for the Town of Tusten (\$25,411.51)**
- 27. Reassess water rents for the Town of Tusten (\$17,460.98)**
  
- 28. Apportion the Mortgage Tax**
  
- 29. Amend Resolution No. 452-11 deleting Deputy Clerk and creating Legislative Secretary**
  
- 30. Create a Senior Emergency Services Dispatcher position in the Department of Public Safety communication E911.**
  
- 31. Modify the 2011 County Budget**
  
- 32. Amend the Capital Plan for the purchase of a Jail Video Surveillance System (Roll Call)**
  
- 33. Amend the Capital Plan for the purchase of a vehicle in the Sheriff's Office (Roll Call)**
  
- 34. Authorize contract extensions**
  
- 35. To authorize County Manager to enter into agreement/s for the provision of Child Support Collection Legal Services for period from January 1, 2012 through December 31, 2012.**
  
- 36. To authorize County Manager to enter into agreements for funding and for the provision of Child Care related services from January 1, 2012 through December 31, 2012.**
  
- 37. To authorize County Manager to enter into Memorandum of Agreement for the provision of DHS-USCIS SAVE Program Access and Use.**
  
- 38. To authorize County Manager to enter into agreements for the provision of Domestic Violence related services for the period from January 1, 2012 through December 31, 2012.**
  
- 39. To authorize County Manager to enter into agreements for the provision of various medical assistance program related services for period from January 1, 2012 through December 31, 2012.**
  
- 40. To authorize County Manager to enter into agreements for the provision of various preventive related services for period from January 1, 2012 through December 31, 2012.**
  
- 41. To authorize County Manager to enter into agreement for the provision of professional services for period from January 1, 2012 through December 31, 2012.**
  
- 42. To authorize County Manager to enter into agreements for the provision of case management services for period from January 1, 2012 through December 31, 2012.**

- 43. To authorize County Manager to enter into agreement for the provision of Welfare to Work and Employment related services from January 1, 2012 through December 31, 2012.**
- 44. To authorize contract renewal for Occupational Therapy Services for Sullivan County Public Health Services' Certified Home Health Agency and Long Term Home Health Care Program for the period 1/1/2012-12/31/2012.**
- 45. To enter into a contract for Physical Therapy Services for Sullivan County Public Health Services' Certified Home Health Agency and Long Term Home Health Care Program.**
- 46. To authorize contracts with GTL Link To Life DBA Critical Signal Technologies Inc for Personal Emergency Response Systems (PERS) for Sullivan County Public Health Service's Long Term Home Health Care Program.**
- 47. To authorize contracts with P&N Fire & Burglar Alarm Company For Personal Emergency Response Systems (PERS) For Sullivan County Public Health Service's Long Term Home Health Care Program.**
- 48. To authorize contract extensions For Physical Therapy Services for Sullivan County Public Health Service's Certified Home Health Agency and Long Term Home Health Care Program for the period 1/1/12-12/31/12.**
- 49. To authorize contract extensions with various vendors for Personal Care/Home Health Aide Services for the period 1/1/2012-12/31/2012.**
- 50. To authorize contract extension for Occupational Therapy Services for Sullivan County Public Health Services' Certified Home Health Agency and Long Term Home Health Care Program for the period 1/1/12-12/31/12.**
- 51. To authorize contract extension for Occupational Therapy Services for Sullivan County Public Health Services' Certified Home Health Agency and Long Term Home Health Care Program for the period 1/1/12-12/31/12.**
- 52. To authorize contract for Physician Services for Sullivan County Public Health Services Tuberculosis Control Program**
- 53. To extend the contract for 2012 with Action Toward Independence (ATI) to provide Peer Support, Mica Peer Support, Family Support, And Deaf Interpreter Services.**
- 54. To extend the contract for 2012 with The Council On Alcoholism And Drug Abuse of Sullivan County, Inc for Gambling Treatment and Prevention Programs.**
- 55. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.**
- 56. To renew a contract between the Sullivan County Department of Community Services and Charles Chung, Md.**
- 57. To enter into a contract for 2012 with Friends And Advocates for Mental Health (FAMH) to provide Behavioral Health Services and Support Services for Individuals with Mental Illness and Their Families.**
- 58. For a contract with Richard I. Gordon, LCSW-R AS Professional Service Consultant in the Department of Community Services.**
- 59. To extend the contract for 2012 with Hudson Transit D/B/A Shortline Bus and Coach/USA to provide Transportation for Department of Community Services Low Income Participants to and from the Community Services building.**

- 60. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.**
- 61. For a contract for 2012 with Efren Marquez, Md AS A Professional Service Consultant in the Department of Community Services.**
- 62. To extend the contract for 2012 with Rehabilitation Support Services Inc (RSS) to provide Behavioral Health Services and Support to Adults and Children with Mental Illness.**
- 63. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.**
- 64. To extend the contract for 2012 with Sullivan County Board of Cooperative Education Services (BOCES) for SETRC/Parents for Parents Program.**
- 65. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.**
- 66. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.**
- 67. To renew a contract for 2012 with Irving Stillman, MD AS A Professional Service Consultant in the Department of Community Services.**
- 68. To extend the contract for 2012 with NYSARC, Inc Sullivan County Chapter, DBA Sullivan Arc for Operation of a Sheltered Workshop Program.**
- 69. To extend the contract for 2012 with United Way of Sullivan County to Manage Client Funding for Children Who Are Seriously Emotionally Disturbed.**
- 70. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and Catskill Oral Surgery, P.C.**
- 71. To authorize County Manager to renew the contract between Sullivan County Adult Care Center and Catskill Regional Medical Center.**
- 72. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and EFS/Royal Care.**
- 73. To authorize the County Manager to renew the contract between Sullivan County Adult Care Center and Hospice of Orange and Sullivan Counties, Inc.**
- 74. To authorize County Manager to renew the contract between Sullivan County Adult Care Center and Med World Pharmacy.**
- 75. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and Precision Health, Inc.**
- 76. To authorize the County Manager to enter into a contract between Sullivan County Adult Care Center and Prime Rehabilitation Services, Inc.**
- 77. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and Quality Consultant Services.**
- 78. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and Dr. Lawrence Richman, DDS.**
- 79. To authorize the County Manager to enter into contracts between Sullivan County Adult Care Center and Paul Salzberg, M.D.**
- 80. To authorize the County Manager to renew the contract between Sullivan County Adult Care Center and Senior Connections of New York, PC.**

- 81. To authorize County Manager to renew the contracts between Sullivan County Adult Care Center and Various Licensed Nursing Staffing Agencies.**
- 82. To authorize the County Manager to renew the contract between Sullivan County Adult Care Center and Thomas L. Vanaken, Md, P.C.**
- 83. To authorize a contract with Sullivan Legal Aid Panel, Inc. for the Fiscal Year 2012.**
- 84. To authorize a contract with Sullivan County Conflict Legal Aid, Inc. for the Fiscal Year 2012.**
- 85. To authorize an agreement with New York State Office of Indigent Legal Services and Modification Agreements with Sullivan Legal Aid Panel, Inc. and Sullivan County Conflict Legal Aid Society, Inc.**
- 86. To terminate existing Individual Standard Software Maintenance Agreements with New World Systems and enter into a new 5-Year Consolidated SSMA.**
- 87. Authorize renewal of the Retainer Agreement with Bryan Kaplan, Esq for defense work done on behalf of the county**
- 88. Authorize the legislature to enter into payment agreements with haulers licensed by Sullivan County**
- 89. Modify agreement with Residuals Management Inc.**
- 90. Allocate funding and authorize payments directly to vendors for expenses incurred by the Sullivan Wawarsing Rural Economic Area Partnership (REAP) Board**
- 91. Abolish certain positions in various departments**

**RESOLUTION NO. INTRODUCED BY JONATHAN F ROUIS, CHAIRMAN OF THE LEGISLATURE, TO ADOPT THE SUM TO BE RAISED BY THE COUNTY TAX BE AND THE SAME IS HEREBY LEVIED AND ASSESSED AGAINST THE TAXABLE REAL PROPERTY OF SULLIVAN COUNTY ON THE 2012 TAX ROLLS OF THE TOWNS OF THE COUNTY OF SULLIVAN**

**WHEREAS**, on November 10, 2011, the County Manager filed with the Clerk of the County Legislature a Tentative Budget for the County for the fiscal year 2012 including the sum therein stated to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2012 tax rolls of the towns of the County of Sullivan; and

**WHEREAS**, the Legislature by resolution fixed the date, time, and place for public hearings on the Tentative Budget and advertised such public hearings as provided by law; and

**WHEREAS**, such public hearings, as advertised, were held on the date, time, and place designated, namely on December 8, 2011 at 11:30 AM, and on December 13, 2011 at 5:15 PM, in the Legislative Chambers of the Sullivan County Government Center 100 North Street, Monticello, New York, and all persons desiring to be heard on such Tentative Budget were heard by the Legislature; and

**WHEREAS**, the County Manager and Legislators held a public information/Town Hall meeting on the Tentative Budget, namely on December 12, 2011 at 6:00 PM on the Thunder 102 radio station in Liberty, New York; and

**WHEREAS**, the Sullivan County Legislature failed to adopt a budget for fiscal year 2012 by the end of the statutory deadline, and the 2012 Tentative Sullivan County Budget that was filed by the County Manager with the Clerk to the Legislature has become the 2012 Sullivan County Budget by Operation of Law; and

**WHEREAS**, the Sullivan County Legislature has reviewed the 2012 Tentative Budget, which has become the 2012 Sullivan County Budget by Operation of Law, and has reviewed the sum therein stated to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2012 tax rolls of the towns of the County of Sullivan, as described in Schedule "A" annexed hereto, is offered for adoption as the sum to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2012 tax rolls of the towns of the County of Sullivan.

**NOW, THEREFORE, BE IT RESOLVED** that such sum therein stated in Schedule "A" annexed hereto to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2012 tax rolls of the towns of the County of Sullivan.

2012 Budget for Sullivan County

Summary of Budget - All Funds

Total Appropriations - Excluding Interfund Items	193,845,603
Transfer to Capital Projects Fund	109,727
Less: Estimated Revenues - Excluding Interfund Items	135,754,210
Appropriated Fund Balance	6,352,548
2011 Positive Budget Variance	2,861,603
Transfer From Capital Projects Fund to Debt Service Fund	<u>109,112</u>
	<u>145,077,473</u>
Real Property Tax Levy For Current Budget	48,877,857
Add: Allowance for Uncollectible Taxes* Deferred Tax Revenue	<u>1,000,000</u>
Total Tax Levy	<u><u>49,877,857</u></u>
Medicaid	21,358,117
Welfare Mandates	8,095,005
Other State Mandates	17,034,396
County Levy	3,390,339

\*Tax Levy Delineation is required by Local Law #3 of 2011

\*Chapter 350, Laws of 1978, effective 10/1/1978, requires counties to provide a reserve for taxes at least equal to the amount deemed to be uncollectible.

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2012 Budget for Sullivan County

Summary of Budget - By Fund

	Total	General Fund	County Road Fund	Road Machinery Fund	Enterprise Fund Adult Care Center	Refuse & Garbage Fund	Debt Service Fund
Appropriations - Excluding Interfund Items	193,845,603	141,848,297	15,276,136	4,244,588	16,815,465	7,230,747	8,430,370
Interfund Appropriations	23,708,963	15,980,242	1,947,260	813,135	0	4,505,087	463,239
Transfer To Capital Projects Fund	109,727	109,727	0	0	0	0	0
Total Appropriations	217,664,293	157,938,266	17,223,396	5,057,723	16,815,465	11,735,834	8,893,609
Less:							
Estimated Revenues, other than Real Estate Taxes and excluding Interfund Items	135,754,210	100,937,045	6,162,826	759,878	16,560,585	10,870,637	463,239
Interfund Revenue, etc.	23,708,963	463,239	10,501,407	4,168,179	254,880	0	8,321,258
Transfer From Capital Projects Fund	109,112	0	0	0	0	0	109,112
Appropriated Fund Balance - Road Machinery	56,010	0	0	56,010	0	0	0
Appropriated Fund Balance - County Road	524,490	0	524,490	0	0	0	0
Appropriated Fund Balance - Debt Reserve	1,394,060	684,034	34,673	73,656	0	601,697	0
Appropriated Fund Balance - Landfill Closure	263,500	0	0	0	0	263,500	0
Appropriated Fund Balance - General Fund	4,114,488	4,114,488	0	0	0	0	0
2011 Positive Budget Variance	2,861,603	2,861,603	0	0	0	0	0
Total Revenues, etc.	168,786,436	109,060,409	17,223,396	5,057,723	16,815,465	11,735,834	8,893,609
Appropriations to be raised by Real Property Tax	48,877,857	48,877,857					
Allowance for Uncollectible Taxes	1,000,000	1,000,000					
Total Tax Levy	<u>49,877,857</u>	<u>49,877,857</u>					
Medicaid	21,358,117						
Welfare Mandates	8,095,005						
Other State Mandates	17,034,396						
County Levy	3,390,339						

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*2012 Budget for Sullivan County*

2012 TAX CAP CALCULATION		
2011 Tax Levy		\$48,684,171.00
Tax Base Growth Factor*	x	1.0041
		\$48,883,776.10
PILOTS in 2011	+	\$820,278.43
		\$49,704,054.53
Allowable Levy Growth (2%)	x	1.02
		\$50,698,135.62
Estimated PILOTS in 2012	-	\$820,278.43
		\$49,877,857.19
<b>2012 Tax Levy</b>		<b>\$49,877,857.00</b>
* Provided by NYS Taxation & Finance		

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**RESOLUTION NO. INTRODUCED BY JONATHAN F. ROUIS TO APPORTION THE COUNTY TAX**

**WHEREAS**, a report on the apportionment of the 2012 County Tax among the several towns of the County has been filed with the Clerk of the County Legislature,

**NOW, THEREFORE, BE IT RESOLVED**, that the above mentioned report on the apportionment of the 2012 County Tax be and the same is hereby approved and adopted and the sum apportioned to each of the towns of the County be and the same is hereby levied and assessed against the taxable real property of such towns on the 2012 tax rolls, the same when collected to be paid to the County Treasurer of the County of Sullivan.

**REPORT ON APPORTIONMENT OF COUNTY TAX  
2012**

Amount To Be Raised For 2012 Budget		\$49,877,857.00
Less: Prorated and Omitted Taxes Pursuant To Sections 520/551 of Real Property Tax Law	(19,580.68)	
Less: Payment In Lieu of Taxes: Sleepy Hollow Development	\$0.00	
Less: New York City DEP large parcel adjustment	\$0.00	
Less: Voluntary Payments-Fremont	\$0.00	
Total Adjustments		(\$19,580.68)
Adjusted Taxes To Be Levied		\$49,858,276.32

Taxable Assessed Value of County	5,093,838,154
Tax Rate	0.00978795847

TOWN	EQUALIZED VALUE	APPORTIONED SHARE OF TAX
BETHEL	478,877,741	\$4,687,235.44
CALLICOON	225,710,819	\$2,209,248.12
COCHECTON	112,480,384	\$1,100,953.33
DELAWARE	163,805,837	\$1,603,324.73
FALLSBURG	573,591,902	\$5,614,293.72
FORESTBURGH	114,881,815	\$1,124,458.43
FREMONT	143,694,689	\$1,406,477.65
HIGHLAND	216,941,488	\$2,123,414.28
LIBERTY	404,786,203	\$3,962,030.55
LUMBERLAND	205,476,332	\$2,011,193.81
MAMAKATING	631,260,770	\$6,178,754.20
NEVERSINK	506,966,437	\$4,962,166.43
ROCKLAND	254,489,481	\$2,490,932.47
THOMPSON	938,093,006	\$9,182,015.38
TUSTEN	122,781,250	\$1,201,777.78
TOTAL	5,093,838,154	\$49,858,276.32
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**RESOLUTION NO. INTRODUCED BY JONATHAN F. ROUIS TO APPROVE THE COUNTY 2012 EQUALIZATION TABLE**

**WHEREAS**, the Equalization Table for 2012 has been prepared and filed with the Clerk of the County Legislature, and

**WHEREAS**, the Equalization Table for 2012 having been reviewed by the County Legislature,

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County 2012 Equalization Table be and the same is hereby approved, ratified and confirmed.

**SULLIVAN COUNTY EQUALIZATION TABLE - 2012**

<b>TOWN</b>	<b>TAXABLE ASSESSED VALUE</b>	<b>RATE</b>	<b>FULL VALUE</b>	<b>EQUALIZED VALUE</b>
BETHEL	459,297,989	58.00	791,893,084	478,877,741
CALLICOON	216,482,238	58.00	373,245,238	225,710,819
COCKEYTON	139,501,846	75.00	186,002,461	112,480,384
DELAWARE	167,943,408	62.00	270,876,465	163,805,837
FALLSBURG	531,169,265	56.00	948,516,545	573,591,902
FORESTBURGH	17,287,595	9.10	189,973,571	114,881,815
FREMONT	156,829,064	66.00	237,619,794	143,694,689
HIGHLAND	326,456,941	91.00	358,743,891	216,941,488
LIBERTY	486,031,075	72.61	669,372,091	404,786,203
LUMBERLAND	339,784,609	100.00	339,784,609	205,476,332
MAMAKATING	619,021,015	59.30	1,043,880,295	631,260,770
NEVERSINK	31,186,314	3.72	838,341,774	506,966,437
ROCKLAND	273,542,676	65.00	420,834,886	254,489,481
THOMPSON	1,211,542,995	78.10	1,551,271,440	938,093,006
TUSTEN	117,761,124	58.00	203,036,421	122,781,250
<b>TOTAL</b>	<u>5,093,838,154</u>		<u>8,423,392,565</u>	<u>5,093,838,154</u>

**AVERAGE RATE OF ASSESSMENT:**

0.60472524754

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO DIRECT ANNEXATION OF TAX WARRANTS TO ASSESSMENT ROLLS IN ACCORDANCE WITH LAW**

**WHEREAS**, Section 904 of the Real Property Tax Law requires that the County Legislature annex to the assessment roll of each Town a warrant authorizing and directing the collecting officer of the Town to collect the taxes, interest and penalties levied therein;

**NOW, THEREFORE BE IT RESOLVED**, that the County Legislature of Sullivan County annex to the assessment roll of each Town a warrant, bearing the seal of the Legislature signed by the Chairman or Vice Chairman and the Clerk or Deputy Clerk to the Legislature thereof, on or before the 31st day of December, 2011 authorizing and directing the collecting officer of each Town to collect, not later than the following March 31, 2012 from the several persons and corporations named on such roll the amounts listed opposite their respective names, together with any interest and penalties thereon prescribed by law and said sum and taxes levied on the County, Town, Special Districts and otherwise are hereby confirmed and such warrants shall issue pursuant to the provisions of the Tax Law of the State of New York.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO LEVY  
RETURNED, UNPAID SCHOOL TAXES**

**WHEREAS**, the County Treasurer of Sullivan County has filed with the Clerk of the County Legislature a list of 2011/2012 returned school taxes for the various school districts in the several towns of the County to be relieved on the 2012 tax rolls;

**NOW, THEREFORE, BE IT RESOLVED**, that the returned, unpaid school taxes for the several school districts for the towns of the County as shown on the list thereof filed with the Clerk of the County Legislature by the County Treasurer be and the same are hereby levied against the properties, persons and corporations liable for the payment thereof on the 2012 tax rolls of the County, the same when collected to be paid to the County Treasurer; and in the event that there are insufficient funds in the treasury of the County to refund and pay the amount of such unpaid taxes to the several school districts of the County, the County Treasurer be and he hereby is authorized and empowered to borrow as much thereof as may be necessary to make such refunds and payments and pledge the due faith and credit of the County therefore as provided by the Local Finance Law of the State of New York.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE TO LEVY TAXES FOR THE  
2012 TOWN BUDGETS**

**WHEREAS**, there has been presented to the County Legislature a duly certified copy of the Annual Budget for each of the fifteen towns of the County of Sullivan for the fiscal year beginning January 1, 2012,

**NOW, THEREFORE, BE IT RESOLVED**, that there shall be and is assessed and levied upon and collected from the taxable real property situated in the said towns outside of any incorporated village wholly or partially located within the said towns, the amounts indicated for highway fund items as specified in said budgets,

**BE IT FURTHER RESOLVED**, that there shall be and hereby is assessed and levied upon and collected from the real property liable therefore within the respective fire, fire protection, water, light, sewer and other improvement districts in the said towns as indicated by the amounts for the purposes of such districts as specified in the said budgets, and

**BE IT FURTHER RESOLVED**, that the amounts to be raised by tax for all purposes as specified in the said budgets as presented to the County Legislature, and which are on file with the Clerk thereof, shall be and hereby are assessed and levied upon and collected from the taxable real property of the several towns, except as otherwise provided by law, and

**BE IT FURTHER RESOLVED**, that such taxes and assessments when collected shall be paid to the Supervisors of the several towns of the County to be distributed to them in the manner provided by law.



**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO LEVY  
TOWN AND SPECIAL DISTRICT CHARGES AND CREDITS**

**WHEREAS**, the County Treasurer of the County of Sullivan has submitted the charges and credits to the several towns and special districts in the County,

**NOW, THEREFORE, BE IT RESOLVED**, that said charges and credits, as listed in the attached schedule, be levied for each town and special district involved on the 2012 tax rolls of the towns of the county, and when collected such amounts shall be paid by the respective tax collectors to the County Treasurer.

CHARGEBACKS TO TOWNS TO APPEAR ON 2012 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
<b>BETHEL:</b>				
Town to Highway		\$6,434.28	\$0.00	\$6,434.28
Kauneonga Lake Fire	FD001	\$0.00	\$0.00	\$0.00
White Lake Fire	FD002	\$0.00	\$0.00	\$0.00
Smallwood-Mongaup Fire	FD003	\$0.00	\$0.00	\$0.00
Swan Lake Fire	FD004	\$0.00	\$0.00	\$0.00
Jeffersonville Fire	FD005	\$0.00	\$0.00	\$0.00
Kenoza Lake Fire	FD006	\$0.00	\$0.00	\$0.00
Kauneonga Lake Light	LT001	\$0.00	\$0.00	\$0.00
Crawford Library	LD001	\$0.00	\$0.00	\$0.00
Ambulance Dist #1	AMB01	\$0.00	\$0.00	\$0.00
Ambulance Dist #2	AMB02	\$0.00	\$0.00	\$0.00
Kauneonga Lake Sewer	SD001	\$0.00	\$0.00	\$0.00
<b>TOTAL BETHEL</b>		<b>\$6,434.28</b>	<b>\$0.00</b>	<b>\$6,434.28</b>
<b>CALLICOON:</b>				
Town to Highway		\$0.00	\$0.00	\$0.00
Highway Outside Village		\$0.00	\$0.00	\$0.00
General Fund Outside Village		\$0.00	\$0.00	\$0.00
North Branch Fire	FD010	\$0.00	\$0.00	\$0.00
Callicoon Center Fire	FD011	\$0.00	\$0.00	\$0.00
Youngsville Fire	FD012	\$0.00	\$0.00	\$0.00
Jeffersonville Fire	FD013	\$0.00	\$0.00	\$0.00
Shandalee Fire	FD014	\$0.00	\$0.00	\$0.00
North Branch Light	LT005	\$0.00	\$0.00	\$0.00
Callicoon Center Light	LT006	\$0.00	\$0.00	\$0.00
Youngsville Light	LT007	\$0.00	\$0.00	\$0.00
Ambulance District #1	AMB05	\$0.00	\$0.00	\$0.00
Upper Delaware Ambulance Dist	AMB06	\$0.00	\$0.00	\$0.00
<b>TOTAL CALLICOON</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>COCHECTON:</b>				
Town to Highway		\$5,137.97	\$0.28	\$5,137.69
Cochecton Fire	FD018	\$130.97	\$0.00	\$130.97
Kenoza Lake Fire	FD019	\$0.00	\$0.00	\$0.00
Lake Huntington Light	LT011	\$0.00	\$0.00	\$0.00
Lake Huntington Sewer (O&M)	SD010	\$0.00	\$0.00	\$0.00
<b>TOTAL COCHECTON</b>		<b>\$5,268.94</b>	<b>\$0.28</b>	<b>\$5,268.66</b>
<b>DELAWARE:</b>				
Town to Highway		\$3,256.52	\$536.19	\$2,720.33
Callicoon Fire	FD023	\$0.00	\$31.83	(\$31.83)
Jeffersonville Fire	FD024	\$0.00	\$49.60	(\$49.60)
Hortonville Fire	FD025	\$0.00	\$61.20	(\$61.20)
Kenoza Lake Fire	FD026	\$0.00	\$0.00	\$0.00
Callicoon Light	LT015	\$43.83	\$6.86	\$36.97
Jeffersonville Light	LT016	\$0.00	\$0.00	\$0.00
Sewer No. 1	SD011	\$0.00	\$0.00	\$0.00
Sewer No. 1	SW011	\$0.00	\$0.00	\$0.00
Sewer No. 2	SD012	\$251.81	\$0.00	\$251.81
Sewer No. 2	SW012	\$0.00	\$0.00	\$0.00
Ambulance District #1	AMB15	\$0.00	\$20.82	(\$20.82)
Upper Delaware Ambulance Dist	AMB16	\$1.24	\$1.28	(\$0.04)
<b>TOTAL DELAWARE</b>		<b>\$3,553.40</b>	<b>\$707.78</b>	<b>\$2,845.62</b>

CHARGEBACKS TO TOWNS TO APPEAR ON 2012 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
<b>FALLSBURG:</b>				
Town to Highway		\$23,414.68	\$4.48	\$23,410.20
Highway Outside Village		\$3,753.21	\$0.00	\$3,753.21
General Fund Outside Village		\$10,895.21	\$0.00	\$10,895.21
Fallsburg Fire	FD030	\$3,477.96	\$0.00	\$3,477.96
Woodbourne Fire	FD031	\$750.09	\$0.00	\$750.09
Loch Sheldrake Fire	FD032	\$236.77	\$0.00	\$236.77
Hurleyville Fire	FD033	\$82.52	\$0.00	\$82.52
Mountaindale Fire	FD034	\$61.19	\$0.00	\$61.19
Mountaindale Fire	FD037	\$0.00	\$0.00	\$0.00
Woodridge Fire	FD036	\$0.00	\$0.00	\$0.00
Fallsburg Light	LT020	\$725.89	\$0.00	\$725.89
Woodbourne Light	LT021	\$0.00	\$0.00	\$0.00
Loch Sheldrake Light	LT022	\$0.00	\$0.00	\$0.00
Hurleyville Light	LT023	\$0.00	\$0.00	\$0.00
Mountaindale Light	LT024	\$0.00	\$0.00	\$0.00
Glen Wild Light	LT025	\$0.00	\$0.00	\$0.00
Hasbrouck Light	LT026	\$0.00	\$0.00	\$0.00
Davos Light	LT027	\$0.00	\$0.00	\$0.00
Davos Light Section 3	LT028	\$0.00	\$0.00	\$0.00
Laurel Park Light	LT029	\$0.00	\$0.00	\$0.00
Sheldrake Shores Light	LT030	\$0.00	\$0.00	\$0.00
Tarry Brae Public Parking	PD001	\$0.00	\$0.00	\$0.00
Loch Sheldrake Public Parking	PD002	\$0.00	\$0.00	\$0.00
Woodbourne Public Parking	PD003	\$0.00	\$0.00	\$0.00
South Fallsburg Public Parking	PD004	\$502.92	\$0.00	\$502.92
Fallsburg Consolidated Water	WD058	\$0.00	\$0.00	\$0.00
Fallsburg Consolidated Water	WT058	\$9.92	\$0.00	\$9.92
Fallsburg Consolidated Sewer	SD098	\$64.52	\$0.00	\$64.52
Fallsburg Consolidated Garbage	GB015	\$0.00	\$0.00	\$0.00
<b>TOTAL FALLSBURG</b>		<b>\$43,974.88</b>	<b>\$4.48</b>	<b>\$43,970.40</b>
<b>FORESTBURGH:</b>				
Town to Highway		\$0.00	\$0.00	\$0.00
Forestburgh Fire	FD040	\$0.00	\$0.00	\$0.00
Cuddebackville Fire	FD041	\$0.00	\$0.00	\$0.00
Crawford Library	LD002	\$0.00	\$0.00	\$0.00
<b>TOTAL FORESTBURGH</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FREMONT:</b>				
Town to Highway		\$2,484.64	\$0.06	\$2,484.58
Roscoe Fire	FD045	\$0.00	\$0.00	\$0.00
Long Eddy Fire	FD046	\$0.00	\$0.00	\$0.00
Hankins Fire	FD047	\$0.00	\$0.00	\$0.00
North Branch Fire	FD048	\$0.00	\$0.00	\$0.00
Callicoon Center Fire	FD049	\$0.00	\$0.00	\$0.00
Long Eddy Light	LT035	\$0.00	\$0.00	\$0.00
Hankins Light	LT036	\$0.00	\$0.00	\$0.00
Fremont Center Light	LT037	\$0.00	\$0.00	\$0.00
Tennanah Lake Light	LT038	\$0.00	\$0.00	\$0.00
Ambulance Dist #1	AMB30	\$0.00	\$0.00	\$0.00
Upper Delaware Ambulance Dist	AMB31	\$0.00	\$0.00	\$0.00
Long Eddy Water District	WD015	\$0.00	\$0.00	\$0.00
<b>TOTAL FREMONT</b>		<b>\$2,484.64</b>	<b>\$0.06</b>	<b>\$2,484.58</b>

CHARGEBACKS TO TOWNS TO APPEAR ON 2012 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
HIGHLAND:				
Town to Highway		\$3,231.90	\$3.38	\$3,228.52
Yulan Fire	FD056	\$30.25	\$0.00	\$30.25
Highland Fire	FD057	\$0.00	\$0.00	\$0.00
Eldred Light	LT045	\$0.00	\$0.00	\$0.00
TOTAL HIGHLAND		\$3,262.15	\$3.38	\$3,258.77

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
LIBERTY:				
Town to Highway		\$27,027.86	\$1,415.95	\$25,611.91
Highway Outside Village		\$252.63	\$0.00	\$252.63
General Fund Outside Village		\$31.72	\$0.00	\$31.72
White Sulphur Springs Fire	FD061	\$0.00	\$0.00	\$0.00
Youngsville Fire	FD062	\$0.00	\$0.00	\$0.00
Swan Lake Fire	FD063	\$0.00	\$0.00	\$0.00
Loch Sheldrake Fire	FD064	\$0.00	\$0.00	\$0.00
Hurleyville Fire	FD065	\$0.00	\$0.00	\$0.00
Jeffersonville Fire	FD066	\$0.00	\$0.00	\$0.00
Liberty Joint Fire	FD067	\$11,685.41	\$0.00	\$11,685.41
Stevensville Light	LT050	\$0.00	\$0.00	\$0.00
White Sulphur Springs Light	LT051	\$0.00	\$0.00	\$0.00
Parksville Light	LT052	\$4.77	\$0.00	\$4.77
Ferndale Light	LT053	\$0.00	\$0.00	\$0.00
Loch Sheldrake Light	LT054	\$0.00	\$0.00	\$0.00
White Sulphur Springs Water	WD020	\$0.00	\$0.00	\$0.00
Stevensville Water	WD021	\$0.00	\$0.00	\$0.00
Ferndale Water	WD022	\$0.00	\$0.00	\$0.00
Stevensville Water	WD025	\$0.00	\$0.00	\$0.00
Swan Lake Briscoe- Consol. Sewer (O&M)	SD042	\$0.00	\$0.00	\$0.00
Swan Lake Briscoe- Consol. Sewer (C)	CD042	\$0.00	\$0.00	\$0.00
TOTAL LIBERTY		\$39,002.39	\$1,415.95	\$37,586.44

LUMBERLAND:				
Town to Highway		\$0.00	\$0.00	\$0.00
Lumberland Fire	FD070	\$0.00	\$0.00	\$0.00
TOTAL LUMBERLAND		\$0.00	\$0.00	\$0.00

MAMAKATING:				
Town to Highway		\$9,801.86	\$1.47	\$9,800.39
Highway Outside Village		\$1,392.29	\$0.84	\$1,391.45
General Fund Outside Village		\$101.13	\$0.10	\$101.03
Summitville Fire	FD080	\$2,046.49	\$1.23	\$2,045.26
Bloomingsburg Fire	FD081	\$0.00	\$0.00	\$0.00
Panther Hill Fire	FD084	\$51.32	\$0.00	\$51.32
Howells Fire	FD085	\$0.00	\$0.00	\$0.00
Westbrookville Fire	FD086	\$0.00	\$0.00	\$0.00
Wurtsboro Fire	FD087	\$0.32	\$0.00	\$0.32
Mountaindale Fire	FD088	\$0.00	\$0.00	\$0.00
Summitville Light	LT060	\$0.00	\$0.00	\$0.00
Phillipsport Light	LT061	\$0.00	\$0.00	\$0.00
Wurtsboro Hills Garbage	GB040	\$0.00	\$0.00	\$0.00
Mamakating Library District	LD004	\$14.11	\$0.00	\$14.11
TOTAL MAMAKATING		\$13,407.52	\$3.64	\$13,403.88

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CHARGEBACKS TO TOWNS TO APPEAR ON 2012 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
NEVERSINK:				
Town to Highway		\$3,059.33	\$0.00	\$3,059.33
Grahamsville Fire	FD090	\$0.00	\$0.00	\$0.00
Claryville Fire	FD091	\$0.00	\$0.00	\$0.00
Neversink Fire	FD092	\$0.00	\$0.00	\$0.00
Livingston Manor Fire	FD093	\$0.00	\$0.00	\$0.00
Grahamsville Light	LT070	\$0.00	\$0.00	\$0.00
Neversink Light	LT071	\$0.00	\$0.00	\$0.00
Grahamsville Ambulance	AMB65	\$0.00	\$0.00	\$0.00
TOTAL NEVERSINK		\$3,059.33	\$0.00	\$3,059.33

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
ROCKLAND:				
Town to Highway		\$3,917.52	\$428.34	\$3,489.18
Roscoe Fire	FD098	\$0.00	\$0.00	\$0.00
Livingston Manor Fire	FD099	\$57.15	\$0.00	\$57.15
Beaverkill Fire	FD100	\$0.00	\$0.00	\$0.00
Fire Protection	FD101	\$0.00	\$0.00	\$0.00
Roscoe-Rockland Fire	FD102	\$0.00	\$0.00	\$0.00
Roscoe-Rockland Light	LT080	\$0.00	\$0.00	\$0.00
Livingston Manor Light	LT081	\$18.61	\$0.00	\$18.61
Hazel Light	LT082	\$0.00	\$0.00	\$0.00
Livingston Manor Water	WD035	\$3.98	\$0.00	\$3.98
Roscoe-Rockland Water	WD036	\$0.00	\$0.00	\$0.00
Roscoe Sewer	SD060	\$0.00	\$0.00	\$0.00
Livingston Manor Sewer	SD061	\$4.00	\$0.00	\$4.00
TOTAL ROCKLAND		\$4,001.26	\$428.34	\$3,572.92

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CHARGEBACKS TO TOWNS TO APPEAR ON 2012 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
<b>THOMPSON:</b>				
Town to Highway		\$26,745.23	\$0.00	\$26,745.23
Highway Outside Village		\$19,904.32	\$0.00	\$19,904.32
General Fund Outside Village		\$1.07	\$0.00	\$1.07
Monticello Joint Fire	FD109	\$16,000.74	\$0.00	\$16,000.74
Hurleyville Fire	FD107	\$0.00	\$0.00	\$0.00
Rock Hill Fire	FD108	\$124.95	\$0.00	\$124.95
Lake Louise Marie Light	LT090	\$0.00	\$0.00	\$0.00
Rock Hill Light	LT091	\$0.00	\$0.00	\$0.00
Lucky Lake Light	LT092	\$0.00	\$0.00	\$0.00
Kiamesha Shores Light	LT093	\$0.00	\$0.00	\$0.00
Emerald Green Light	LT094	\$0.00	\$0.00	\$0.00
Patio Homes Light	LT095	\$0.00	\$0.00	\$0.00
Treasure Lake Light	LT096	\$0.00	\$0.00	\$0.00
Camelot Woods Light	LT097	\$0.00	\$0.00	\$0.00
Kiamesha/Yeshiva Light	LT098	\$0.00	\$0.00	\$0.00
Emerald Corp Park Light	LT099	\$0.00	\$0.00	\$0.00
Crawford Library	LD003	\$2,627.10	\$0.00	\$2,627.10
Sackett Lake Sewer	SD070M	\$0.00	\$0.00	\$0.00
Sackett Lake Sewer	SD070C	\$0.00	\$0.00	\$0.00
Kiamesha Lake Sewer	SD071 C	\$0.00	\$0.00	\$0.00
Kiamesha Lake Sewer	SD071 M	\$0.00	\$0.00	\$0.00
Harris Woods Sewer	SD079 C	\$0.00	\$0.00	\$0.00
Harris Woods Sewer	SD079 M	\$0.00	\$0.00	\$0.00
Rock Hill Ambulance	AMB80	\$21.21	\$0.00	\$21.21
<b>TOTAL THOMPSON</b>		<b>\$65,424.62</b>	<b>\$0.00</b>	<b>\$65,424.62</b>
<b>TUSTEN:</b>				
Town to Highway		\$2,515.47	\$0.00	\$2,515.47
Narrowsburg Fire	FD110	\$0.00	\$0.00	\$0.00
Tusten Fire	FD111	\$0.00	\$0.00	\$0.00
Narrowsburg Light	LT100	\$0.00	\$0.00	\$0.00
Narrowsburg Water	WD050	\$0.00	\$0.00	\$0.00
<b>TOTAL TUSTEN</b>		<b>\$2,515.47</b>	<b>\$0.00</b>	<b>\$2,515.47</b>
<b>TOTAL CHARGEBACKS</b>				<b>189,824.97</b>

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**RESOLUTION NO . INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
WATER RENTS FOR THE TOWN OF BETHEL OUTSIDE DISTRICT USERS OF THE  
STEVENSVILLE WATER DISTRICT**

**WHEREAS**, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature a list of unpaid water rents for the outside district users of the Stevensville Water District and has requested the levy thereof on the 2012 tax roll of the Town of Bethel.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid water rents of the outside district users of the Stevensville Water District amounting to \$ 4,195.81 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll to the Town of Bethel, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

**RESOLUTION NO INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
UNPAID SEWER RENTS FOR THE TOWN OF BETHEL**

**WHEREAS**, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature a listing of unpaid sewer rents for the Kauneonga Lake Sewer District, Kauneonga Lake Sewer District Extension and Swan Lake/Briscoe Road Consolidated Sewer District and has requested the levy thereof on the 2012 tax roll of the Town of Bethel.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Kauneonga Lake Sewer in the amount of \$66,648.88, Kauneonga Lake Sewer District Extension in the amount of \$1,283.39 and Swan Lake/Briscoe Road Consolidated Sewer District in the amount of \$2,353.15 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Bethel totaling \$70,285.42 the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.



**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
WATER RENTS FOR THE TOWN OF CALLICOON-YOUNGSVILLE WATER  
DISTRICT**

**WHEREAS**, the Town Board of the Town of Callicoon has certified to the Sullivan County Legislature a list of unpaid metered water rents and unpaid unmetered water rents for the Youngsville Water District and has requested the levy thereof on the 2012 tax roll of the Town of Callicoon.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid metered water rents and unpaid unmetered water rents of the Youngsville Water District for the sum total amount of \$6,905.10 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list on the 2012 tax roll to the Town of Callicoon, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE  
RELEVY OF PROFESSIONAL FEES AND DEMOLITION CHARGES FOR FISCAL  
YEAR 2011 IN THE TOWN OF CALLICOON**

**WHEREAS,** the Town of Callicoon has demolished a certain building pursuant to Chapter 97 of the Town of Callicoon Municipal Code and requests that such expenses incurred in the demolition thereof, including professional fees as authorized by said section, be charged against the properties responsible therefore,

**NOW, THEREFORE, BE IT RESOLVED,** that the Clerk of the County Legislature be and hereby is directed to take such action as may be necessary to have such fees in the amount of \$39,102.44 be levied and assessed against the properties set forth in the certified list on the 2012 tax roll of the Town of Callicoon, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
GARBAGE REMOVAL FOR THE TOWN OF COCHECTON**

**WHEREAS**, the Town Board of the Town of Cochection has certified to the Sullivan County Legislature a list of unpaid sewer rents for 2011 and has requested the levy thereof on the 2012 tax roll of the Town of Cochection.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid garbage removal amounting to \$3,593.61 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Cochection, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
SEWER RENTS FOR THE TOWN OF FALLSBURG**

**WHEREAS**, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Consolidated Sewer District and has requested the levy thereof on the 2012 tax roll of the Town of Fallsburg.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Consolidated Sewer District amounting to \$ 420,465.30 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
WATER RENTS FOR THE TOWN OF FALLSBURG**

**WHEREAS**, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid water rents for the Consolidated Water District and has requested the levy thereof on the 2012 tax roll of the Town of Fallsburg.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid water rents of the Consolidated Water District amounting to \$350,993.25 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll to the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
GARBAGE CHARGES FOR THE TOWN OF FALLSBURG**

**WHEREAS,** the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid refuse charges for the Town of Fallsburg Garbage District and has requested the levy thereof on the 2012 tax roll of the Town of Fallsburg.

**NOW, THEREFORE, BE IT RESOLVED,** that pursuant to the provisions of the Town Law, the unpaid refuse charges for the Town of Fallsburg Garbage District amounting to \$135,138.78 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll to the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE  
LEVY OF REFUSE REMOVAL CHARGES ON THE TAX ROLL OF THE TOWN OF  
FALLSBURG**

**WHEREAS**, the Town of Fallsburg has collected refuse pursuant to Chapter 72 of the Town of Fallsburg Municipal Code and requests that the expense incurred in the collection of the refuse be levied against the property responsible therefore on the 2012 tax roll of the Town of Fallsburg.

**NOW, THEREFORE, BE IT RESOLVED**, that the Clerk of the County Legislature is hereby directed to take such action as may be necessary to have such amounts for the sum total of \$11,530.04 be and the same are hereby levied and assessed against the properties set forth in the certified list, on the 2012 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE  
LEVY OF PROPERTY MAINTENANCE ON THE 2012 TAX ROLL OF THE TOWN  
OF FALLSBURG**

**WHEREAS**, the Town of Fallsburg has performed certain Property Maintenance pursuant to Section 7, Town of Fallsburg Local Law No. 3 of 1990, "Property Maintenance Law", and requests that expenses incurred in connection therewith be charged against the properties responsible therefore.

**NOW, THEREFORE, BE IT RESOLVED**, that the Clerk of the County Legislature is directed to take such action as may be necessary to have such amounts of \$11,883.45 be and the same are hereby levied and assessed against the properties set forth in the certified list, on the 2012 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.



**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE, TO REASSESS  
WATER RENTS FOR THE TOWN OF FREMONT**

**WHEREAS**, the Town Board of the Town of Fremont has certified to the Sullivan County Legislature a list of unpaid water rents and has requested the levy thereof on the 2012 tax roll of the Town of Fremont.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid water rents of the Town of Fremont amounting to \$ 4,817.10 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll to the Town of Fremont, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

**Moved by, seconded by,**

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF LIBERTY**

**WHEREAS**, the Town Board of the Town of Liberty has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Youngs Hill Sewer District and Loomis Sewer District and has requested the levy thereof on the 2012 tax roll of the Town of Liberty.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Youngs Hill Sewer District and Loomis Sewer District amounting to \$1,589.72 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Liberty, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF LIBERTY.**

**WHEREAS**, the Town Board of the Town of Liberty has certified to the Sullivan County Legislature a list of unpaid water rents for the White Sulphur Springs Water District; the Stevensville Water District; the Ferndale Water District; the Loomis Water District; the Cold Spring Water District; Indian Lake Water District and the Route 55 Water District, and has requested the levy thereof on the 2012 tax roll of the Town of Liberty.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid water rents of the White Sulphur Springs Water District; the Stevensville Water District; the Ferndale Water District; the Loomis Water District; the Cold Spring Water District, Indian Lake Water District and the Route 55 Water District, for the sum total amount of \$82,157.83 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Liberty, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE  
RELEVY OF PROFESSIONAL FEES AND DEMOLITION CHARGES FOR FISCAL  
YEAR 2011 IN THE TOWN OF MAMAKATING**

**WHEREAS,** the Town of Mamakating has demolished a certain building pursuant to Chapter 99 of the Town of Mamakating Municipal Code and requests that such expenses incurred in the demolition thereof, including professional fees as authorized by said section, be charged against the properties responsible therefore,

**NOW, THEREFORE, BE IT RESOLVED,** that the Clerk of the County Legislature be and hereby is directed to take such action as may be necessary to have such fees in the amount of \$1,100.00 and demolition charge in the amount of \$10,835.30 be levied for a total of \$11,935.30 and assessed against the properties set forth in the certified list on the 2012; tax roll of the Town of Mamakating, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
WATER RENTS FOR THE TOWN OF ROCKLAND**

**WHEREAS**, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature a list of unpaid water rents of the Roscoe-Rockland Water District and Livingston Manor Water District, and has requested the levy thereof on the 2012 tax rolls of the Town of Rockland.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid water rents of the Roscoe-Rockland Water District and the Livingston Manor Water District for the sum total amount of \$54,750.77 be and the same are hereby levied and assessed against the properties set forth in said list, on the 2012 tax roll of the Town of Rockland, the same when collected to be paid to the Supervisor of the Town of Rockland, to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
SEWER RENTS FOR THE TOWN OF ROCKLAND**

**WHEREAS**, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Livingston Manor Sewer District and Roscoe Sewer and has requested the levy thereof on the 2012 tax roll of the Town of Rockland,

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Livingston Manor Sewer District and Roscoe Sewer District in the total amount of \$54,935.42 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Rockland, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF THOMPSON**

**WHEREAS**, the Town Board of the Town of Thompson has certified to the Sullivan County Legislature a list of unpaid sewer rents for various sewer districts and has requested the levy thereof on the 2012 tax roll of the Town of Thompson.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid sewer rents for various sewer districts for the sum total amount of \$190,678.91 and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Thompson, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
WATER RENTS FOR THE TOWN OF THOMPSON**

**WHEREAS**, the Town Board of the Town of Thompson has certified to the Sullivan County Legislature a list of unpaid water rents for the various water districts and has requested the levy thereof on the 2012 tax roll of the Town of Thompson.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, unpaid water rents for the sum total amount of \$17,105.57 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Thompson, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.



**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
SEWER RENTS FOR THE TOWN OF TUSTEN**

**WHEREAS**, the Town Board of the Town of Tusten has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Narrowsburg Sewer District and has requested the levy thereof on the 2012 tax roll of the Town of Tusten.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Narrowsburg Sewer District amounting to \$25,411.51 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Tusten, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS  
WATER RENTS FOR THE TOWN OF TUSTEN**

**WHEREAS**, the Town Board of the Town of Tusten has certified to the Sullivan County Legislature a list of unpaid water rents for the Narrowsburg Water District and has requested of the levy thereof on the 2012 tax roll of the Town of Tusten.

**NOW, THEREFORE, BE IT RESOLVED**, that pursuant to the provisions of the Town Law, the unpaid water rents of the Narrowsburg Water District amounting to be \$17,460.98 and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2012 tax roll of the Town of Tusten, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

**RESOLUTION NO.                    INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE  
TO APPORTION MORTGAGE TAX**

**WHEREAS**, Section 261 of the Tax Law of the State of New York requires apportionment of the mortgage tax, and

**WHEREAS**, the County Clerk and the County Treasurer have submitted a quarterly report, for the period of July 2011 to September 2011, to the Clerk of the Legislature, and

**WHEREAS**, The County Legislature has apportioned, among the various towns and incorporated villages of the County of Sullivan, the equitable share of the mortgage tax;

**NOW, THEREFORE, BE IT RESOLVED**, that the County Treasurer draw checks for each of the towns and villages the quarterly mortgage tax so apportioned, as follows:

<b>TOWNS</b>	
Bethel	16,968.56
Callicoon	12,302.86
Cochecton	3,005.70
Delaware	10,668.38
Fallsburg	32,387.61
Forestburgh	1,636.53
Fremont	2,470.02
Highland	8,425.76
Liberty	21,274.91
Lumberland	10,586.11
Mamakating	27,885.64
Neversink	12,213.79
Rockland	5,480.96
Thompson	41,413.38
Tusten	7,114.13

<b>VILLAGES</b>	
Bloomington	355.60
Jeffersonville	603.15
Liberty	3,722.32
Monticello	4,318.99
Woodridge	1,502.23
Wurtsboro	1,181.75

<b>TOTAL</b>	<b>225,518.38</b>
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**Moved by  
adopted on motion**

**seconded by**

**declared duly**

**RESOLUTION NO. INTRODUCED BY JONATHAN F. ROUIS, CHAIRMAN OF THE LEGISLATURE, TO AMEND RESOLUTION NO. 452-11 TO CREATE A POSITION IN THE OFFICE OF THE LEGISLATURE**

**WHEREAS**, resolution No. 452-11 was adopted by the Legislature on December 15, 2011, and that resolution needs to be amended to create a position in the Office of the Clerk of the Legislature, and

**WHEREAS**, resolution 452-11 created and funded the title of Deputy Clerk to the Legislature, and

**WHEREAS**, the Clerk to the Legislature has recommended and requested that the title of the new position be Legislative Secretary, rather than Deputy Clerk to the Legislature.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature hereby amends Resolution No. 452-11 to:

1. Create the position of Legislative Secretary in the Office of the Clerk to the Legislature, effective January 1, 2012.
2. The fixed compensation for the Legislative Secretary shall be \$35,864 annually, effective January 1, 2012.
3. The title of Deputy Clerk to the Legislature shall not be created nor funded, and POS1, attached hereto as Schedule "A", shall replace POS1 of Resolution No. 452-11.
4. The Chairman of the Legislature is hereby authorized to appoint a Legislative Secretary in accordance with this resolution.

Schedule A

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
<b>A-1010 COUNTY LEGISLATURE</b>					
<b>POSITIONS BUDGETED:</b>					
193	CLERK TO LEGISLATURE	\$57,200	\$59,774	\$59,774	\$59,774
1889	CHAIRPERSON OF LEGISLATURE	\$30,606	\$31,578	\$31,578	\$31,578
1890	LEGISLATOR	\$21,606	\$22,578	\$22,578	\$22,578
1891	LEGISLATOR	\$21,606	\$22,578	\$22,578	\$22,578
1892	LEGISLATOR	\$20,977	\$22,578	\$22,578	\$22,578
1893	LEGISLATOR	\$21,606	\$22,578	\$22,578	\$22,578
1894	LEGISLATOR	\$21,606	\$22,578	\$22,578	\$22,578
1895	LEGISLATOR	\$21,606	\$22,578	\$22,578	\$22,578
1896	LEGISLATOR	\$17,606	\$22,578	\$22,578	\$22,578
1897	LEGISLATOR	\$18,500	\$22,578	\$22,578	\$22,578
NEW	LEGISLATIVE SECRETARY			\$35,864	\$35,864
<b>POSITIONS NOT FUNDED:</b>					
2673	ACCOUNT CLERK	\$11,440	\$11,955	\$0	\$0
NEW	DEPUTY CLERK TO LEGISLATURE	\$0	\$0	\$0	\$0
<b>A-1165 DISTRICT ATTORNEY</b>					
<b>POSITIONS BUDGETED:</b>					
20	CONF SECRETARY DISTRICT ATTORNEY	\$39,483	\$41,260	\$41,260	\$41,260
54	GRAND JURY STENOGRAPHER (PT-NOT OT EXCEED 14 HRS/WK)	\$23,624	\$23,624	\$23,624	\$23,624
60	SENIOR STENOGRAPHER	\$36,304	\$37,938	\$37,938	\$37,938
137	LEGAL SECRETARY	\$32,174	\$33,622	\$33,622	\$33,622
204	DISTRICT ATTORNEY	\$127,000	\$129,872	\$129,872	\$129,872
237	ASST DISTRICT ATTORNEY II	\$85,000	\$88,825	\$88,825	\$88,825
587	ASST DISTRICT ATTORNEY V	\$57,500	\$60,088	\$60,088	\$60,088
748	ASST DISTRICT ATTORNEY IV	\$60,000	\$62,700	\$62,700	\$62,700
769	LEGAL SECRETARY	\$27,735	\$28,983	\$28,983	\$28,983

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**RESOLUTION NO. INTRODUCED BY JONATHAN ROUIS CHAIRMAN OF  
THE SULLIVAN COUNTY LEGISLATURE TO MODIFY THE 2011 COUNTY  
BUDGET**

**WHEREAS**, the County of Sullivan 2011 Budget requires modification,

**NOW, THEREFORE, BE IT RESOLVED**, that the attached budgetary transfers be authorized.

**Moved by:**

**Seconded by:**

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1010-10-1011	PERSONAL SERV REGULAR PAY			4,431	
A-1010-10-1013	PERSONAL SERV LONGEVITY			4,900	
A-1010-42-4201	OFFICE ADVERTISING				646
A-1010-42-4205	OFFICE PRINTING			646	
A-1010-80-8001	EMPL BENETS FICA AND MEDICARE			41	
A-1165-10-1011	PERSONAL SERV REGULAR PAY				42,824
A-1165-10-1013	PERSONAL SERV LONGEVITY			19,600	
A-1165-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			6,000	
A-1165-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER			32,618	
A-1165-47-4704	DEPT STENOGRAPHIC SERVICES			8,000	
A-1165-80-8001	EMPL BENETS FICA AND MEDICARE				4,639
A-1185-41-4102	AUTO/TRAVEL LODGING				1,200
A-1185-41-4105	AUTO/TRAVEL REGISTRATION FEES				830
A-1185-42-4203	OFFICE OFFICE SUPPLIES				49
A-1185-42-4204	OFFICE POSTAGE			49	
A-1185-42-4204	OFFICE POSTAGE			50	
A-1185-42-4205	OFFICE PRINTING				50
A-1185-45-4549	SPEC DEPT SUPPLY SAFETY				100
A-1185-47-4704	DEPT STENOGRAPHIC SERVICES			100	
A-1185-47-4704	DEPT STENOGRAPHIC SERVICES			830	
A-1185-47-4710	DEPT MISC/OTHER				4,700
A-1185-47-4713	DEPT CORONERS PHYSICIAN				3,000
A-1185-47-4714	DEPT REMOVALS				3,100
A-1185-47-4715	DEPT AUTOPSIES			3,100	
A-1185-47-4715	DEPT AUTOPSIES			3,000	
A-1185-47-4715	DEPT AUTOPSIES			1,200	
A-1185-47-4715	DEPT AUTOPSIES			4,700	
A-1185-47-4718	DEPT AUTOPSY ASSISTANT			1,908	
A-1230-10-1011	PERSONAL SERV REGULAR PAY			1,400	
A-1230-10-1013	PERSONAL SERV LONGEVITY			150	
A-1230-42-4204	OFFICE POSTAGE				150
A-1230-42-4205	OFFICE PRINTING				106
A-1230-47-4702	DEPT EQUIP SERVICE/REPAIRS				106
A-1230-80-8001	EMPL BENETS FICA AND MEDICARE				2,333
A-1230-80-8002	EMPL BENETS HLTH INSUR ACTIVE EMPLOYEE			106	
A-1230-80-8006	EMPL BENETS WORKERS COMPENSATION			1,500	
A-1320-10-1011	PERSONAL SERV REGULAR PAY			11,892	
A-1320-10-1012	PERSONAL SERV OVERTIME PAY			7,000	
A-1320-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			50	

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2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1320-80-8001	EMPL BENFTS FICA AND MEDICARE			2,000	
A-1325-14-10-1011	PERSONAL SERV REGULAR PAY				44,147
A-1325-14-10-1013	PERSONAL SERV LONGEVITY			7,540	
A-1325-14-80-8001	EMPL BENFTS FICA AND MEDICARE			2,522	
A-1325-15-10-1011	PERSONAL SERV REGULAR PAY			34,807	
A-1325-15-10-1013	PERSONAL SERV LONGEVITY			2,210	
A-1325-15-40-4002	CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES				17,221
A-1325-15-42-4204	OFFICE POSTAGE				57
A-1325-15-42-4205	OFFICE PRINTING			57	
A-1325-15-80-8001	EMPL BENFTS FICA AND MEDICARE			2,829	
A-1330-204-10-1011	PERSONAL SERV REGULAR PAY			35,227	
A-1330-204-10-1013	PERSONAL SERV LONGEVITY			5,940	
A-1330-204-10-1013	PERSONAL SERV LONGEVITY			1,210	
A-1330-204-40-4003	CONTRACT AUCTION SERVICES			17,221	
A-1330-204-40-4003	CONTRACT AUCTION SERVICES			18,000	
A-1330-204-42-4201	OFFICE ADVERTISING			95	
A-1330-204-42-4201	OFFICE ADVERTISING			2,875	
A-1330-204-42-4203	OFFICE OFFICE SUPPLIES				95
A-1330-204-42-4204	OFFICE POSTAGE				34,238
A-1330-204-43-4301	COMPUTER SUPPLIES				4
A-1330-204-43-4303	COMPUTER SOFTWARE PURCHASE/LEASE				4
A-1330-204-47-4710	DEPT MISC/OTHER				2,875
A-1330-204-80-8001	EMPL BENFTS FICA AND MEDICARE			1,843	
A-1330-204-80-8001	EMPL BENFTS FICA AND MEDICARE			3,413	
A-1330-204-R1232-R247	TAX COLLECTR FEE MISC FEE/REIMBURSMNT	5,516			
A-1330-204-R1232-R272	TAX COLLECTR FEE PUBLIC AUCTN BUYER PREM	58,885			
A-1330-204-R1232-R273	TAX COLLECTR FEE PUBLIC AUCTN SURCHRG	5,200			
A-1330-204-R1232-R315	TAX COLLECTR FEE TAX SEARCH	650			
A-1330-204-R1232-R403	TAX COLLECTR FEE PUBLIC AUCTN ADVERTSNG FEE	18,318			
A-1330-204-R1235-R239	CHRG TAX ADVERTSNG/REDMPTN MAIN	151,515			
A-1330-205-10-1011	PERSONAL SERV REGULAR PAY			29,467	
A-1340-10-1013	PERSONAL SERV REGULAR PAY			8,500	
A-1340-10-1013	PERSONAL SERV LONGEVITY			400	
A-1340-47-4710	DEPT MISC/OTHER			2,612	
A-1340-80-8001	EMPL BENFTS FICA AND MEDICARE				6,000
A-1340-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				
A-1340-80-8006	EMPL BENFTS WORKERS COMPENSATION			30,567	
A-1340-80-8007	EMPL BENFTS DISABILITY			5	

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2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1340-R2210-R134	GEN SERV OTHR GOV CHARGBK - INTERDEPARTMENTL	400			
A-1341-10-1011	PERSONAL SERV REGULAR PAY			3,786	
A-1341-10-1013	PERSONAL SERV LONGEVITY			2,300	
A-1341-80-8001	EMPL BENFTS FICA AND MEDICARE			352	
A-1342-80-8001	EMPL BENFTS FICA AND MEDICARE			983	
A-1343-10-1011	PERSONAL SERV REGULAR PAY			5,619	
A-1343-10-1013	PERSONAL SERV LONGEVITY			1,500	
A-1343-80-8001	EMPL BENFTS FICA AND MEDICARE			244	
A-1344-10-1011	PERSONAL SERV REGULAR PAY			874	
A-1344-80-8001	EMPL BENFTS FICA AND MEDICARE			275	
A-1344-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				18,989
A-1344-80-8007	EMPL BENFTS DISABILITY			805	
A-1345-10-1011	PERSONAL SERV REGULAR PAY			7,552	
A-1345-10-1013	PERSONAL SERV LONGEVITY			7,000	
A-1345-42-4201	OFFICE ADVERTISING			100	
A-1345-42-4203	OFFICE OFFICE SUPPLIES			300	
A-1345-42-4205	OFFICE PRINTING				100
A-1345-42-4205	OFFICE PRINTING				300
A-1355-10-1011	PERSONAL SERV REGULAR PAY			23,601	
A-1355-10-1013	PERSONAL SERV LONGEVITY			11,200	
A-1355-80-8001	EMPL BENFTS FICA AND MEDICARE			14,507	
A-1410-10-10-1011	PERSONAL SERV REGULAR PAY			17,000	
A-1410-10-10-1013	PERSONAL SERV LONGEVITY			1,692	
A-1410-10-80-8001	EMPL BENFTS FICA AND MEDICARE			14,903	
A-1410-11-10-1013	PERSONAL SERV REGULAR PAY			11,700	
A-1410-11-42-4203	OFFICE OFFICE SUPPLIES			100	
A-1410-11-42-4204	OFFICE POSTAGE			200	
A-1410-11-47-4702	DEPT EQUIP SERVICE/REPAIRS				100
A-1410-11-80-8001	EMPL BENFTS FICA AND MEDICARE			1,676	
A-1410-11-R1255-R250	CLERK FEE MOTOR VEHCL SALES TAX RETENTN	200			
A-1420-10-1011	PERSONAL SERV REGULAR PAY			13,635	
A-1420-10-1013	PERSONAL SERV LONGEVITY			3,300	
A-1420-40-4007	CONTRACT LABOR RELATIONS			17,000	
A-1420-40-4007	CONTRACT LABOR RELATIONS			50,000	
A-1420-40-4008	CONTRACT LEGAL SERVICES			70,000	
A-1420-40-4008	CONTRACT LEGAL SERVICES			3,000	
A-1420-41-4102	AUTO/TRAVEL LODGING				61

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1420-41-4103	AUTO/TRAVEL MEALS			61	
A-1420-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			250	
A-1420-41-4105	AUTO/TRAVEL REGISTRATION FEES				70
A-1420-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			70	
A-1420-42-4204	OFFICE POSTAGE			150	
A-1420-42-4206	OFFICE PUBLICATIONS			345	
A-1420-42-4206	OFFICE PUBLICATIONS			140	
A-1420-42-4206	OFFICE PUBLICATIONS			245	
A-1420-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER			1,000	
A-1420-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER			2,495	
A-1420-47-4704	DEPT STENOGRAPHIC SERVICES			438	
A-1420-47-4705	DEPT COUNSEL/WITNESS EXPENSE			2,059	
A-1420-47-4727	DEPT PROCESS SERVER FEES				140
A-1420-47-4767	DEPT NYS/US REGLTRY FEES/FINES/ASSESS				345
A-1420-47-4767	DEPT NYS/US REGLTRY FEES/FINES/ASSESS				245
A-1420-80-8001	EMPL BENFIS FICA AND MEDICARE			286	1,115
A-1420-80-8002	EMPL BENFIS HLTH INSUR ACTIVE EMPLOYEE				1,500
A-1420-80-8004	EMPL BENFIS HLTH INSUR OPT OUT				
A-1420-80-8006	EMPL BENFIS WORKERS COMPENSATION			1,300	
A-1420-R1265-R247	ATTORNEY FEE MISC FEE/REIMBURSMNT	2,687			
A-1430-10-1011	PERSONAL SERV REGULAR PAY			79,970	
A-1430-10-1013	PERSONAL SERV LONGEVITY			11,500	
A-1430-42-4201	OFFICE ADVERTISING			1,283	
A-1430-80-8001	EMPL BENFIS FICA AND MEDICARE			6,800	
A-1450-10-1011	PERSONAL SERV REGULAR PAY			46,667	
A-1450-10-1013	PERSONAL SERV LONGEVITY			11,500	
A-1450-10-1015	PERSONAL SERV OTHER PAY				26,657
A-1450-80-8001	EMPL BENFIS FICA AND MEDICARE				9,007
A-1460-10-1011	PERSONAL SERV REGULAR PAY			31,521	
A-1460-10-1013	PERSONAL SERV LONGEVITY			2,200	
A-1460-20-2001	TRACKED EQUIP FURNITURE			400	
A-1460-42-4203	OFFICE OFFICE SUPPLIES			1,300	
A-1460-47-4746	DEPT RECORDS MANAGEMENT				1,700
A-1460-80-8001	EMPL BENFIS FICA AND MEDICARE			2,319	
A-1490-10-1011	PERSONAL SERV REGULAR PAY			14,500	
A-1490-10-1012	PERSONAL SERV OVERTIME PAY			1,875	
A-1490-10-1013	PERSONAL SERV LONGEVITY			15,900	
A-1490-41-4102	AUTO/TRAVEL LODGING				125

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1490-41-4102	AUTO/TRAVEL LODGING				92
A-1490-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				75
A-1490-41-4105	AUTO/TRAVEL REGISTRATION FEES				75
A-1490-42-4204	OFFICE POSTAGE			92	
A-1490-42-4206	OFFICE PUBLICATIONS				500
A-1490-47-4702	DEPT EQUIP SERVICE/REPAIRS				500
A-1490-80-8001	EMPL BENFTS FICA AND MEDICARE			2,350	
A-1490-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				7,350
A-1490-80-8005	EMPL BENFTS RETIREMENT			3,550	
A-1490-80-8007	EMPL BENFTS DISABILITY				325
A-1610-10-1011	PERSONAL SERV REGULAR PAY			3,004	
A-1610-42-4204	OFFICE POSTAGE				1,089
A-1610-47-4728	DEPT POSTAGE EQUIPMENT			1,089	
A-1610-80-8001	EMPL BENFTS FICA AND MEDICARE			592	
A-1620-19-44-4401	UTILITY ELECTRIC			250	
A-1620-19-44-4402	UTILITY FUEL OIL			650	
A-1620-19-44-4402	UTILITY FUEL OIL			1,500	
A-1620-19-44-4403	UTILITY KEROSENE				250
A-1620-19-44-4407	UTILITY OTHER				50
A-1620-19-45-4527	SPEC DEPT SUPPLY MISC STONE				25
A-1620-19-45-4527	SPEC DEPT SUPPLY MISC STONE				65
A-1620-19-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			25	
A-1620-19-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				65
A-1620-19-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				25
A-1620-19-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				75
A-1620-19-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			50	
A-1620-19-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			50	
A-1620-197-44-4401	UTILITY ELECTRIC			750	
A-1620-197-44-4404	UTILITY PROPANE				1,500
A-1620-197-44-4404	UTILITY PROPANE			2,700	
A-1620-197-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			50	
A-1620-20-44-4401	UTILITY ELECTRIC			225	
A-1620-20-44-4405	UTILITY PHONE LAND LINES			50	
A-1620-20-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			50	
A-1620-21-10-1011	PERSONAL SERV REGULAR PAY				6,500
A-1620-21-10-1012	PERSONAL SERV OVERTIME PAY			3,000	
A-1620-21-10-1013	PERSONAL SERV LONGEVITY			8,050	
A-1620-21-10-1015	PERSONAL SERV OTHER PAY				1,200

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1620-21-40-4015	CONTRACT PROPERTY MAINTENANCE			20,750	
A-1620-21-44-4401	UTILITY ELECTRIC				20,750
A-1620-21-44-4401	UTILITY ELECTRIC				415
A-1620-21-44-4402	UTILITY FUEL OIL			6,500	
A-1620-21-44-4403	UTILITY KEROSENE			4,500	2,000
A-1620-21-44-4403	UTILITY KEROSENE			415	
A-1620-21-44-4407	UTILITY OTHER				
A-1620-21-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				1,000
A-1620-21-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				1,000
A-1620-21-45-4505	SPEC DEPT SUPPLY LUMBER			100	
A-1620-21-45-4524	SPEC DEPT SUPPLY PAINT				
A-1620-21-45-4526	SPEC DEPT SUPPLY LUMBER				100
A-1620-21-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			150	
A-1620-21-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			500	
A-1620-21-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				
A-1620-21-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			1,000	
A-1620-21-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				
A-1620-21-45-4549	SPEC DEPT SUPPLY SAFETY				
A-1620-21-45-4549	SPEC DEPT SUPPLY SAFETY			75	125
A-1620-21-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				
A-1620-21-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			122	
A-1620-21-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				450
A-1620-21-47-4702	DEPT EQUIP SERVICE/REPAIRS				
A-1620-21-47-4702	DEPT EQUIP SERVICE/REPAIRS				95
A-1620-21-47-4702	DEPT JANITORIAL EXPENSE			95	
A-1620-21-47-4730	DEPT BLDG/PROP MAINTNCE SERVICES				
A-1620-21-47-4730	DEPT BLDG/PROP MAINTNCE SERVICES			50	
A-1620-21-47-4779	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			51	
A-1620-21-80-8002	EMPL BENFTS RETIREMENT			5,000	
A-1620-21-80-8005	EMPL BENFTS RETIREMENT				
A-1620-21-80-8005	EMPL BENFTS RETIREMENT				100
A-1620-21-80-8007	EMPL BENFTS DISABILITY				
A-1620-21-80-8007	EMPL BENFTS DISABILITY				
A-1620-21-80-8007	EMPL BENFTS DISABILITY			12,000	
A-1620-22-10-1012	PERSONAL SERV OVERTIME PAY				
A-1620-22-10-1012	PERSONAL SERV OVERTIME PAY			11,550	
A-1620-22-10-1013	PERSONAL SERV LONGEVITY				
A-1620-22-10-1013	PERSONAL SERV LONGEVITY				3,900
A-1620-22-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY				
A-1620-22-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY				700
A-1620-22-10-1015	PERSONAL SERV OTHER PAY				
A-1620-22-10-1015	PERSONAL SERV OTHER PAY				850
A-1620-22-21-2102	FIXED BUILDINGS				
A-1620-22-21-2102	FIXED BUILDINGS			2,500	
A-1620-22-21-2102	FIXED BUILDINGS				3,750
A-1620-22-40-4015	CONTRACT PROPERTY MAINTENANCE				
A-1620-22-40-4015	CONTRACT PROPERTY MAINTENANCE				2,500
A-1620-22-40-4015	CONTRACT PROPERTY MAINTENANCE				
A-1620-22-43-4301	COMPUTER SUPPLIES			340	
A-1620-22-43-4301	COMPUTER SUPPLIES				10,000
A-1620-22-44-4401	UTILITY ELECTRIC				
A-1620-22-44-4401	UTILITY ELECTRIC				11,430
A-1620-22-44-4402	UTILITY FUEL OIL			250	
A-1620-22-44-4402	UTILITY FUEL OIL				
A-1620-22-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				
A-1620-22-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				225
A-1620-22-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC				
A-1620-22-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC				
A-1620-22-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			300	
A-1620-22-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue	Revenue	Appropriation	Appropriation
		Increase	Decrease	Increase	Decrease
A-1620-22-45-4541	SPEC DEPT SUPPLY TOOLS			100	
A-1620-22-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
A-1620-22-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			2,500	
A-1620-22-45-4549	SPEC DEPT SUPPLY SAFETY				100
A-1620-22-47-4710	DEPT MISC/OTHER			50	
A-1620-22-47-4720	DEPT LABORATORY/XRAY EXPENSE				100
A-1620-22-47-4766	DEPT CLEAN UP/BEAUTIFICATION				500
A-1620-22-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				14,000
A-1620-22-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				
A-1620-23-10-1012	PERSONAL SERV OVERTIME PAY			8,900	
A-1620-23-10-1013	PERSONAL SERV LONGEVITY			26,900	
A-1620-23-10-1015	PERSONAL SERV OTHER PAY			30,000	
A-1620-23-21-2102	FIXED BUILDINGS				1,700
A-1620-23-42-4205	OFFICE PRINTING			1,000	
A-1620-23-44-4404	UTILITY PROPANE			2,500	
A-1620-23-44-4404	UTILITY PROPANE			2,266	
A-1620-23-44-4407	UTILITY OTHER			15	
A-1620-23-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				50
A-1620-23-45-4516	SPEC DEPT SUPPLY POSTS, NUTS, BOLTS				
A-1620-23-45-4524	SPEC DEPT SUPPLY LUMBER			50	
A-1620-23-45-4526	SPEC DEPT SUPPLY PAINT			50	
A-1620-23-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			100	
A-1620-23-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			500	
A-1620-23-45-4530	SPEC DEPT SUPPLY PARTS/FILTERS			150	
A-1620-23-45-4540	SPEC DEPT SUPPLY PARTS/FILTERS			100	
A-1620-23-45-4540	SPEC DEPT SUPPLY TOOLS			50	
A-1620-23-45-4541	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			750	
A-1620-23-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
A-1620-23-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			250	
A-1620-23-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			50	
A-1620-23-45-4549	SPEC DEPT SUPPLY SAFETY			300	
A-1620-23-45-4549	SPEC DEPT SUPPLY SAFETY			200	
A-1620-23-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE				150
A-1620-23-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				19,650
A-1620-23-46-4604	MISC SERV/EXP REAL ESTATE TAXES				575
A-1620-23-46-4604	MISC SERV/EXP REAL ESTATE TAXES				750
A-1620-23-46-4604	MISC SERV/EXP REAL ESTATE TAXES				2,266
A-1620-23-46-4604	MISC SERV/EXP REAL ESTATE TAXES				167
A-1620-23-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1620-23-47-4717	DEPT BLDG/PROP REPAIRS				4,500
A-1620-23-47-4717	DEPT BLDG/PROP REPAIRS			15,000	300
A-1620-23-47-4717	DEPT BLDG/PROP REPAIRS				100
A-1620-23-47-4717	DEPT BLDG/PROP REPAIRS			75	
A-1620-23-47-4720	DEPT LABORATORY/XRAY EXPENSE			50	
A-1620-23-47-4730	DEPT JANITORIAL EXPENSE			250	
A-1620-23-47-4732	DEPT BLDG/PROP ELECTRONIC MONITORING				200
A-1620-23-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				
A-1620-23-80-8001	EMPL BENFTS FICA AND MEDICARE			3,900	
A-1620-23-80-8006	EMPL BENFTS WORKERS COMPENSATION			2,500	
A-1620-23-80-8007	EMPL BENFTS DISABILITY				500
A-1620-24-10-1012	PERSONAL SERV OVERTIME PAY			29,900	
A-1620-24-10-1013	PERSONAL SERV LONGEVITY			24,550	
A-1620-24-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY				3,500
A-1620-24-40-4015	CONTRACT PROPERTY MAINTENANCE				1,600
A-1620-24-44-4401	UTILITY ELECTRIC				45,000
A-1620-24-44-4401	UTILITY ELECTRIC				4,000
A-1620-24-44-4404	UTILITY PROPANE				10,000
A-1620-24-44-4404	UTILITY PROPANE			18,000	
A-1620-24-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				1,000
A-1620-24-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				1,000
A-1620-24-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				
A-1620-24-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			100	
A-1620-24-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			100	
A-1620-24-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			100	
A-1620-24-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			100	
A-1620-24-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			100	
A-1620-24-45-4541	SPEC DEPT SUPPLY TOOLS			100	
A-1620-24-45-4541	SPEC DEPT SUPPLY TOOLS			500	
A-1620-24-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			5,000	
A-1620-24-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			75	
A-1620-24-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				75
A-1620-24-47-4702	DEPT EQUIP SERVICE/REPAIRS				100
A-1620-24-47-4702	DEPT EQUIP SERVICE/REPAIRS				100
A-1620-24-47-4702	DEPT EQUIP SERVICE/REPAIRS				100
A-1620-24-47-4717	DEPT BLDG/PROP REPAIRS				500
A-1620-24-47-4717	DEPT BLDG/PROP REPAIRS			15,000	
A-1620-24-47-4717	DEPT BLDG/PROP REPAIRS				500
A-1620-24-47-4717	DEPT BLDG/PROP REPAIRS				100
A-1620-24-47-4717	DEPT BLDG/PROP REPAIRS				100
A-1620-24-47-4717	DEPT BLDG/PROP REPAIRS				75
A-1620-24-47-4730	DEPT JANITORIAL EXPENSE				250
A-1620-24-47-4732	DEPT BLDG/PROP ELECTRONIC MONITORING				

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1620-24-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			175	
A-1620-24-80-8001	EMPL BENFTS FICA AND MEDICARE			3,200	
A-1620-24-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				15,315
A-1620-24-80-8004	EMPL BENFTS HLTH INSUR OPT OUT				750
A-1620-24-80-8007	EMPL BENFTS DISABILITY			3,825	
A-1620-25-10-1011	PERSONAL SERV REGULAR PAY			2,350	
A-1620-25-10-1012	PERSONAL SERV OVERTIME PAY			7,000	
A-1620-25-10-1013	PERSONAL SERV LONGEVITY				80
A-1620-25-10-1015	PERSONAL SERV OTHER PAY				140
A-1620-25-40-4015	CONTRACT PROPERTY MAINTENANCE				500
A-1620-25-40-4015	CONTRACT PROPERTY MAINTENANCE				900
A-1620-25-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK				1,500
A-1620-25-44-4402	UTILITY FUEL OIL			6,500	
A-1620-25-44-4402	UTILITY FUEL OIL				400
A-1620-25-44-4407	UTILITY OTHER				400
A-1620-25-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			600	
A-1620-25-45-4505	SPEC DEPT SUPPLY LUMBER				100
A-1620-25-45-4524	SPEC DEPT SUPPLY PAINT				150
A-1620-25-45-4526	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			50	
A-1620-25-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			100	
A-1620-25-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			100	
A-1620-25-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			100	
A-1620-25-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				500
A-1620-25-47-4702	DEPT EQUIP SERVICE/REPAIRS				200
A-1620-25-47-4710	DEPT MISC/OTHER				250
A-1620-25-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				200
A-1620-25-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				200
A-1620-25-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				200
A-1620-25-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				100
A-1620-25-80-8001	EMPL BENFTS FICA AND MEDICARE			875	
A-1620-25-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			115	
A-1620-25-80-8007	EMPL BENFTS DISABILITY				100
A-1620-25-R3021-R260	ST AID COURT FACILITY OPERATION/MAINTENANCE	21,978		4,020	
A-1620-26-40-4015	CONTRACT PROPERTY MAINTENANCE			7,500	
A-1620-26-44-4402	UTILITY FUEL OIL			7,500	
A-1620-26-44-4402	UTILITY FUEL OIL				100
A-1620-26-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			100	
A-1620-26-45-4530	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			200	
A-1620-26-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			2,000	
A-1620-26-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				250
A-1620-26-47-4702	DEPT EQUIP SERVICE/REPAIRS				250



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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1620-26-47-4717	DEPT BLDG/PROP REPAIRS				300
A-1620-27-10-1011	PERSONAL SERV REGULAR PAY			2,360	
A-1620-27-10-1012	PERSONAL SERV OVERTIME PAY			1,310	
A-1620-27-10-1013	PERSONAL SERV LONGEVITY			2,625	
A-1620-27-10-1015	PERSONAL SERV OTHER PAY				100
A-1620-27-21-2102	FIXED BUILDINGS				750
A-1620-27-40-4015	CONTRACT PROPERTY MAINTENANCE				425
A-1620-27-44-4401	UTILITY ELECTRIC				2,000
A-1620-27-44-4402	UTILITY FUEL OIL				24,450
A-1620-27-44-4402	UTILITY FUEL OIL			38,000	250
A-1620-27-45-4524	SPEC DEPT SUPPLY LUMBER				
A-1620-27-45-4524	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			300	
A-1620-27-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			100	
A-1620-27-45-4530	SPEC DEPT SUPPLY TOOLS			25	
A-1620-27-45-4541	SPEC DEPT SUPPLY WELDING				125
A-1620-27-45-4542	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				1,000
A-1620-27-45-4548	SPEC DEPT SUPPLY SAFETY				500
A-1620-27-45-4549	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			25	
A-1620-27-46-4603	DEPT BLDG/PROP REPAIRS				3,000
A-1620-27-47-4717	DEPT BLDG/PROP REPAIRS				100
A-1620-27-47-4717	DEPT BLDG/PROP MAINTNCE SERVICES				2,000
A-1620-27-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				2,000
A-1620-27-47-4779	EMPL BENFTS FICA AND MEDICARE			375	
A-1620-27-80-8001	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			60	
A-1620-27-80-8002	EMPL BENFTS DISABILITY				50
A-1620-27-80-8007	UTILITY FUEL OIL				1,200
A-1620-28-44-4402	UTILITY FUEL OIL			3,500	
A-1620-28-44-4402	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			25	
A-1620-28-45-4530	DEPT BLDG/PROP MAINTNCE SERVICES			60	
A-1620-28-47-4779	PERSONAL SERV REGULAR PAY			12,866	
A-1680-10-1011	PERSONAL SERV LONGEVITY			12,900	
A-1680-10-1013	COMPUTER MAINTENANCE/SERVICE FEES			1,082	
A-1680-43-4304	EMPL BENFTS FICA AND MEDICARE			987	
A-1680-80-8001	DEPT DUES				1,351
A-1920-47-4703	MISC SERV/EXP JUDGEMENTS/CLAIMS				33,190
A-1930-46-4613	EMPL BENFTS HLTH INSUR RETIREES				2,491
A-1989-98-80-8003	EMPL BENFTS UNEMPLOYMENT			101,683	
A-1989-98-80-8008	DEPT REFUND REAL PROP TAX			244,404	
A-1989-99-47-4731					

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1989-99-47-4734	DEPT BOND/NOTE EXPENSE				18,000
A-1989-99-47-4735	DEPT CONTINGENT - NEW INITIATIVES				500,000
A-1989-99-47-4736	DEPT CONTINGENT				935,282
A-1989-99-47-4775	DEPT CONTINGENT PUBLIC SAFETY				225,000
A-2490-46-4606	MISC SERV/EXP COLLEGE CHRGBK - OTHER COUNTIES				200,000
A-3010-10-1011	PERSONAL SERV REGULAR PAY			2,007	
A-3010-10-1013	PERSONAL SERV LONGEVITY			1,125	
A-3010-80-8001	EMPL BENFTS FICA AND MEDICARE			217	
A-3020-10-1011	PERSONAL SERV REGULAR PAY			5,314	
A-3020-10-1013	PERSONAL SERV LONGEVITY			17,400	
A-3020-80-8001	EMPL BENFTS FICA AND MEDICARE			3,568	
A-3020-R1589-R247	PUBLIC SAFETY FEE MISC FEE/REIMBURSMNT	79,079			
A-3110-29-10-1011	PERSONAL SERV REGULAR PAY				100,000
A-3110-29-10-1012	PERSONAL SERV OVERTIME PAY				
A-3110-29-10-1013	PERSONAL SERV LONGEVITY			75,000	
A-3110-29-10-1015	PERSONAL SERV OTHER PAY			21,000	
A-3110-29-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER			40,000	
A-3110-29-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER			2,000	
A-3110-29-20-2003	TRACKED EQUIP PUBLIC SAFETY			7,500	
A-3110-29-20-2003	TRACKED EQUIP PUBLIC SAFETY			4,000	
A-3110-29-20-2003	TRACKED EQUIP PUBLIC SAFETY			3,200	
A-3110-29-21-2105	FIXED AUTOMOTIVE EQUIP				1,500
A-3110-29-41-4101	AUTO/TRAVEL GASOLINE EXPENSE				750
A-3110-29-41-4102	AUTO/TRAVEL LODGING				1,000
A-3110-29-41-4105	AUTO/TRAVEL REGISTRATION FEES				185
A-3110-29-42-4206	OFFICE PUBLICATIONS				750
A-3110-29-43-4301	COMPUTER SUPPLIES			500	
A-3110-29-44-4406	UTILITY W/IRELESS COMMUNICATIONS				700
A-3110-29-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY				2,000
A-3110-29-46-4612	MISC SERV/EXP EMPL TRAINING				4,000
A-3110-29-47-4702	DEPT EQUIP SERVICE/REPAIRS			2,500	
A-3110-29-47-4708	DEPT INSURANCE				4,000
A-3110-29-47-4710	DEPT MISC/OTHER			1,000	
A-3110-29-47-4744	DEPT CANINE UNIT			3,500	
A-3110-29-47-4749	DEPT DARE			500	
A-3110-29-47-4749	DEPT DARE			1,607	
A-3110-29-80-8001	EMPL BENFTS FICA AND MEDICARE				20,000
A-3110-29-R1510-R322	SHERIFF FEE TRANSPRT - MINORS				1,500
A-3110-29-R2705-R162	GIFT/DONATION DARE				

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-3110-29-R4320-R167	FED AID CRIME CONTRL DEPARTMENTAL AID	9,000			
A-3110-29-R4320-R232	FED AID CRIME CONTRL LAW ENFRCMNT TERRORISM PREVENTN		30,000		
A-3110-30-10-1011	PERSONAL SERV REGULAR PAY			24,294	
A-3110-30-10-1011	PERSONAL SERV REGULAR PAY			15,000	
A-3110-30-10-1013	PERSONAL SERV LONGEVITY			13,100	
A-3110-30-10-1015	PERSONAL SERV OTHER PAY			10,000	
A-3110-30-20-2001	TRACKED EQUIP FURNITURE				1,500
A-3110-30-41-4103	AUTO/TRAVEL MEALS			200	
A-3110-30-41-4103	AUTO/TRAVEL MEALS			250	
A-3110-30-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			100	
A-3110-30-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			6,000	
A-3110-30-42-4204	OFFICE POSTAGE			3,000	
A-3110-30-42-4205	OFFICE PRINTING				1,500
A-3110-30-43-4301	COMPUTER SUPPLIES				700
A-3110-30-44-4406	UTILITY WIRELESS COMMUNICATIONS			250	
A-3110-30-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			100	250
A-3110-30-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				1,500
A-3110-30-47-4702	DEPT EQUIP SERVICE/REPAIRS				500
A-3110-30-47-4708	DEPT INSURANCE				2,000
A-3110-30-47-4708	DEPT INSURANCE				500
A-3110-30-47-4717	DEPT BLDG/PROP REPAIRS				
A-3110-30-80-8001	EMPL BENFTS FICA AND MEDICARE			3,768	
A-3110-30-R1510-R247	SHERIFF FEE MISC FEE/REIMBURSMNT	26,000			
A-3110-31-10-1011	PERSONAL SERV REGULAR PAY			9,568	
A-3110-31-10-1013	PERSONAL SERV LONGEVITY			3,850	
A-3110-31-10-1015	PERSONAL SERV OTHER PAY			60,000	
A-3110-31-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				400
A-3110-31-80-8001	EMPL BENFTS FICA AND MEDICARE			10,885	
A-3140-16-10-1011	PERSONAL SERV REGULAR PAY			26,828	
A-3140-16-10-1013	PERSONAL SERV LONGEVITY			35,900	
A-3140-16-20-2003	TRACKED EQUIP PUBLIC SAFETY			600	
A-3140-16-40-4001	CONTRACT AGENCIES				2,800
A-3140-16-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			1,200	
A-3140-16-42-4203	OFFICE OFFICE SUPPLIES			1,000	
A-3140-16-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY			400	
A-3140-16-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			1,000	
A-3140-16-47-4707	DEPT MAINTENANCE IN LIEU OF RENT				400
A-3140-16-47-4745	DEPT ALCOHOL/DRUG TESTING				1,000

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-3140-16-80-8001	EMPL BENFTS FICA AND MEDICARE			3,170	
A-3140-17-10-1011	PERSONAL SERV REGULAR PAY			1,973	
A-3140-17-10-1013	PERSONAL SERV LONGEVITY			2,400	
A-3140-17-80-8001	EMPL BENFTS FICA AND MEDICARE			338	
A-3140-18-10-1011	PERSONAL SERV REGULAR PAY			17,166	
A-3140-18-10-1013	PERSONAL SERV LONGEVITY				400
A-3140-18-80-8001	EMPL BENFTS FICA AND MEDICARE			1,167	
A-3150-10-1011	PERSONAL SERV REGULAR PAY				8,817
A-3150-10-1012	PERSONAL SERV OVERTIME PAY			557,000	
A-3150-10-1013	PERSONAL SERV LONGEVITY			60,100	
A-3150-10-1015	PERSONAL SERV OTHER PAY			140,000	
A-3150-20-2001	TRACKED EQUIP FURNITURE			4,350	
A-3150-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER			4,500	
A-3150-20-2003	TRACKED EQUIP PUBLIC SAFETY			1,000	
A-3150-20-2005	TRACKED EQUIP OTHER			1,800	
A-3150-20-2005	TRACKED EQUIP OTHER			4,000	
A-3150-20-2005	TRACKED EQUIP OTHER			300	500
A-3150-41-4101	AUTO/TRAVEL GASOLINE EXPENSE				1,500
A-3150-41-4102	AUTO/TRAVEL LODGING				1,000
A-3150-41-4103	AUTO/TRAVEL MEALS				
A-3150-41-4105	AUTO/TRAVEL REGISTRATION FEES				
A-3150-42-4203	OFFICE OFFICE SUPPLIES			250	
A-3150-42-4203	OFFICE OFFICE SUPPLIES			900	
A-3150-42-4204	OFFICE POSTAGE				2,300
A-3150-42-4205	OFFICE PRINTING			500	
A-3150-43-4301	COMPUTER SUPPLIES				500
A-3150-44-4406	UTILITY WIRELESS COMMUNICATIONS			500	
A-3150-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY				5,500
A-3150-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				8,000
A-3150-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				2,500
A-3150-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				2,000
A-3150-47-4708	DEPT INSURANCE				2,500
A-3150-47-4738	DEPT LAUNDRY/LINENS				2,500
A-3150-47-4743	DEPT MEDICAL - OPTICAL			500	
A-3150-80-8001	EMPL BENFTS FICA AND MEDICARE			24,802	
A-3150-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				209,739
A-3150-R1510-R304	SHERIFF FEE SOCIAL SECURITY FINDERS FEE	3,200			
A-3410-10-1011	PERSONAL SERV REGULAR PAY			1,124	
A-3410-10-1013	PERSONAL SERV LONGEVITY			275	

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		Increase	Decrease	Increase	Decrease
A-3410-44-4401	UTILITY ELECTRIC				400
A-3410-44-4406	UTILITY WIRELESS COMMUNICATIONS			400	
A-3410-80-8001	EMPL BENFTS FICA AND MEDICARE		108		
A-3989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES			23,482	8,463
A-3989-98-80-8008	EMPL BENFTS UNEMPLOYMENT				95,400
A-4010-33-10-1011	PERSONAL SERV REGULAR PAY				6,146
A-4010-33-10-1011	PERSONAL SERV REGULAR PAY				25,000
A-4010-33-10-1011	PERSONAL SERV REGULAR PAY				
A-4010-33-10-1013	PERSONAL SERV LONGEVITY			44,530	
A-4010-33-10-1015	PERSONAL SERV OTHER PAY			1,400	
A-4010-33-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER				136
A-4010-33-40-4002	CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES				1,200
A-4010-33-40-4014	CONTRACT THERAPY			25,000	
A-4010-33-40-4024	CONTRACT PERSONAL CARE				1,100
A-4010-33-41-4102	AUTO/TRAVEL LODGING				445
A-4010-33-41-4105	AUTO/TRAVEL REGISTRATION FEES			12,000	2,482
A-4010-33-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			2,406	
A-4010-33-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			2,482	
A-4010-33-42-4203	OFFICE OFFICE SUPPLIES				651
A-4010-33-42-4204	OFFICE POSTAGE		401		
A-4010-33-42-4205	OFFICE PRINTING		304		
A-4010-33-42-4206	OFFICE PUBLICATIONS		10		
A-4010-33-43-4301	COMPUTER SUPPLIES				650
A-4010-33-43-4308	COMPUTER MIS CHARGEBACKS		36,940		
A-4010-33-43-4311	COMPUTER WEBINAR AND RELATED EXPENSES		199		
A-4010-33-44-4405	UTILITY PHONE LAND LINES				190
A-4010-33-45-4501	SPEC DEPT SUPPLY MISC/OTHER		190		
A-4010-33-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL		6,000		
A-4010-33-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL				112
A-4010-33-45-4543	SPEC DEPT SUPPLY FOOD		112		
A-4010-33-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				2,002
A-4010-33-46-4607	MISC SERV/EXP ANSWERING SERVICE		146		
A-4010-33-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				100
A-4010-33-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				100
A-4010-33-46-4643	MISC SERV/EXP EMPL SALARY/BENEFIT CHARGEBACK		3,007		
A-4010-33-47-4703	DEPT DUES				159
A-4010-33-47-4726	DEPT SECURITY EXPENSE				3,900

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-4010-33-47-4774	DEPT PUBLIC HEALTH EDUCATION			2,018	
A-4010-33-R2705-R338	GIFT/DONATION OTHER	100			
A-4010-33-R3401-R167	ST AID PUBLIC HEALTH DEPARTMENTAL AID		100		
A-4010-33-R3401-R167	ST AID PUBLIC HEALTH DEPARTMENTAL AID		900		
A-4010-34-10-1011	PERSONAL SERV REGULAR PAY			2,000	20,907
A-4010-34-10-1012	PERSONAL SERV OVERTIME PAY			6,500	
A-4010-34-10-1013	PERSONAL SERV LONGEVITY				170
A-4010-34-40-4005	CONTRACT DIETICIAN/NUTRITIONIST SERVICES				4,000
A-4010-34-40-4013	CONTRACT OTHER				
A-4010-34-40-4014	CONTRACT THERAPY			325	
A-4010-34-40-4024	CONTRACT PERSONAL CARE			5,000	
A-4010-34-41-4102	AUTO/TRAVEL LODGING				200
A-4010-34-41-4103	AUTO/TRAVEL MEALS				45
A-4010-34-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			6,000	
A-4010-34-41-4105	AUTO/TRAVEL REGISTRATION FEES				439
A-4010-34-42-4203	OFFICE OFFICE SUPPLIES				80
A-4010-34-42-4204	OFFICE POSTAGE			604	
A-4010-34-43-4301	COMPUTER SUPPLIES				62
A-4010-34-43-4308	COMPUTER MIS CHARGEBACKS			7,300	
A-4010-34-44-4405	UTILITY PHONE LAND LINES			108	
A-4010-34-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL				700
A-4010-34-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				2,125
A-4010-34-46-4612	MISC SERV/EXP EMPL TRAINING				741
A-4010-34-47-4702	DEPT EQUIP SERVICE/REPAIRS				140
A-4010-34-47-4708	DEPT INSURANCE				728
A-4010-34-47-4726	DEPT SECURITY EXPENSE				500
A-4010-34-47-4750	DEPT CLIENT ELECTONIC MONITORING			3,000	
A-4010-35-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			120	
A-4010-35-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT				120
A-4010-36-10-1011	PERSONAL SERV REGULAR PAY			9,304	
A-4010-36-10-1012	PERSONAL SERV OVERTIME PAY			86	
A-4010-36-10-1013	PERSONAL SERV LONGEVITY			3,200	
A-4010-36-41-4102	AUTO/TRAVEL LODGING				1,216
A-4010-36-41-4103	AUTO/TRAVEL MEALS				620
A-4010-36-41-4105	AUTO/TRAVEL REGISTRATION FEES			4,550	
A-4010-36-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK				126
A-4010-36-42-4203	OFFICE OFFICE SUPPLIES			350	
A-4010-36-42-4204	OFFICE POSTAGE				20

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-4010-36-42-4205	OFFICE PRINTING				220
A-4010-36-43-4301	COMPUTER SUPPLIES				350
A-4010-36-44-4405	UTILITY PHONE LAND LINES			20	1,300
A-4010-36-44-4405	UTILITY PHONE LAND LINES				300
A-4010-36-45-4501	SPEC DEPT SUPPLY MISC/OTHER				50
A-4010-36-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL				17
A-4010-36-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL				640
A-4010-36-47-4703	DEPT DUES				400
A-4010-36-47-4726	DEPT SECURITY EXPENSE				361
A-4010-36-47-4774	DEPT PUBLIC HEALTH EDUCATION				
A-4010-36-80-8001	EMPL BENFTS FICA AND MEDICARE			717	
A-4010-36-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			12,117	
A-4010-36-80-8005	EMPL BENFTS RETIREMENT			3,049	
A-4010-36-80-8005	GIFT/DONATION OTHER	500			
A-4010-36-R3401-R167	ST AID PUBLIC HEALTH DEPARTMENTAL AID		12,813		
A-4010-37-10-1011	PERSONAL SERV REGULAR PAY			3,301	
A-4010-37-10-1012	PERSONAL SERV OVERTIME PAY			32	
A-4010-37-10-1013	PERSONAL SERV LONGEVITY			600	
A-4010-37-41-4102	AUTO/TRAVEL LODGING			30	
A-4010-37-41-4102	AUTO/TRAVEL LODGING				655
A-4010-37-41-4103	AUTO/TRAVEL MEALS				36
A-4010-37-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			6	
A-4010-37-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				500
A-4010-37-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			1,505	
A-4010-37-42-4203	OFFICE OFFICE SUPPLIES				20
A-4010-37-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL				50
A-4010-37-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL				250
A-4010-37-47-4774	DEPT PUBLIC HEALTH EDUCATION				50
A-4010-37-80-8001	EMPL BENFTS FICA AND MEDICARE			301	
A-4010-37-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			8,167	
A-4010-37-80-8004	EMPL BENFTS HLTH INSUR OPT OUT			750	
A-4010-37-80-8005	EMPL BENFTS RETIREMENT			1,915	
A-4010-37-80-8006	EMPL BENFTS WORKERS COMPENSATION			58	
A-4010-37-R3401-R167	ST AID PUBLIC HEALTH DEPARTMENTAL AID	9,619			
A-4010-44-10-1011	FED AID PUBLIC HEALTH DEPARTMENTAL AID		321		
A-4010-44-10-1011	PERSONAL SERV REGULAR PAY				150
A-4010-44-10-1011	PERSONAL SERV REGULAR PAY				5,000
A-4010-44-40-4001	CONTRACT AGENCIES				5,000

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-4010-44-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK				
A-4010-44-45-4501	SPEC DEPT SUPPLY MISC/OTHER			1,000	
A-4010-44-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL			5,000	
A-4010-44-45-4510	SPEC DEPT SUPPLY CLEANING//FOOD PREP			150	
A-4010-44-47-4774	DEPT PUBLIC HEALTH EDUCATION				
A-4010-44-R3401-R167	ST AID PUBLIC HEALTH DEPARTMENTAL AID		6,436		1,000
A-4046-42-4203	OFFICE OFFICE SUPPLIES				7
A-4046-42-4204	OFFICE POSTAGE				
A-4046-47-4742	DEPT MEDICAL - DENTAL				7
A-4046-R3446-R167	ST AID HANDCP CHILD DEPARTMENTAL AID		700		1,400
A-4050-10-1011	PERSONAL SERV REGULAR PAY			7,500	
A-4050-10-1012	PERSONAL SERV OVERTIME PAY				1,000
A-4050-10-1013	PERSONAL SERV LONGEVITY			8,500	
A-4050-20-2001	TRACKED EQUIP FURNITURE				773
A-4050-40-4013	CONTRACT OTHER				5,000
A-4050-41-4102	AUTO/TRAVEL LODGING				370
A-4050-41-4103	AUTO/TRAVEL MEALS				305
A-4050-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				1,200
A-4050-41-4108	AUTO/TRAVEL OTHER				32
A-4050-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			1,000	
A-4050-42-4206	OFFICE PUBLICATIONS				411
A-4050-43-4301	COMPUTER SUPPLIES				391
A-4050-43-4308	COMPUTER MIS CHARGEBACKS				1,241
A-4050-44-4405	UTILITY PHONE LAND LINES				50
A-4050-44-4405	UTILITY PHONE LAND LINES				200
A-4050-45-4501	SPEC DEPT SUPPLY MISC/OTHER				62
A-4050-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			15,094	
A-4050-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL				288
A-4050-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				662
A-4050-46-4607	MISC SERV/EXP ANSWERING SERVICE			255	
A-4050-47-4708	DEPT INSURANCE				877
A-4050-47-4710	DEPT MISC/OTHER				200
A-4050-47-4726	DEPT SECURITY EXPENSE				950
A-4050-47-4726	DEPT SECURITY EXPENSE				1,000
A-4050-47-4726	DEPT SECURITY EXPENSE				694
A-4050-47-4774	DEPT PUBLIC HEALTH EDUCATION				215
A-4050-47-4777	DEPT RABIES RELATED EXPENSES				
A-4050-80-8005	EMPL BENFETS RETIREMENT				
A-4050-R3401-R167	ST AID PUBLIC HEALTH DEPARTMENTAL AID		5,405		5,031



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		Increase	Decrease	Increase	Decrease
A-4050-R3401-R171	ST AID PUBLIC HEALTH DIAGNOSTIC/TREATMNT	5,405			
A-4059-10-1011	PERSONAL SERV REGULAR PAY			72,080	
A-4059-10-1012	PERSONAL SERV OVERTIME PAY			89	
A-4059-20-2001	TRACKED EQUIP FURNITURE				310
A-4059-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER				130
A-4059-20-2005	TRACKED EQUIP OTHER				380
A-4059-40-4012	CONTRACT EARLY INTERVENTION				100,000
A-4059-40-4021	CONTRACT TRANSPORTATION				200,000
A-4059-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT			1,800	
A-4059-42-4203	OFFICE OFFICE SUPPLIES				100
A-4059-42-4204	OFFICE POSTAGE				300
A-4059-47-4726	DEPT SECURITY EXPENSE				700
A-4059-80-8001	EMPL BENFTS FICA AND MEDICARE			5,521	
A-4059-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			709	
A-4059-80-8005	EMPL BENFTS RETIREMENT			5,830	
A-4059-80-8006	EMPL BENFTS WORKERS COMPENSATION			844	
A-4059-R1621-R183	EARLY INTERVENTN EARLY CARE		141,372		
A-4059-R2701-R338	REFND PRIOR YR EXPNSE OTHER	75,401			
A-4059-R3277-R183	ST AID EDUCATN HANDCP CHLD EARLY CARE		109,881		
A-4059-R3401-R123	ST AID PUBLIC HEALTH ARTICLE 6	4,320			
A-4059-R3401-R123	ST AID PUBLIC HEALTH ARTICLE 6	4,320			
A-4059-R3449-R167	ST AID EARLY INTERVENTN DEPARTMENTAL AID		24,990		
A-4059-R4401-R215	FED AID PUBLIC HEALTH EI & CSHCN ADMIN	16,971			
A-4082-10-1011	PERSONAL SERV REGULAR PAY			39,705	
A-4082-10-1013	PERSONAL SERV LONGEVITY			5,600	
A-4082-41-4102	AUTO/TRAVEL LODGING				200
A-4082-41-4103	AUTO/TRAVEL MEALS				200
A-4082-41-4103	AUTO/TRAVEL MEALS				950
A-4082-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			85	
A-4082-41-4105	AUTO/TRAVEL REGISTRATION FEES				308
A-4082-41-4105	AUTO/TRAVEL REGISTRATION FEES				94
A-4082-41-4108	AUTO/TRAVEL OTHER				200
A-4082-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			450	
A-4082-42-4201	OFFICE ADVERTISING			94	
A-4082-42-4203	OFFICE OFFICE SUPPLIES				50
A-4082-44-4405	UTILITY PHONE LAND LINES				200
A-4082-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL			500	
A-4082-47-4703	DEPT DUES				25

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-4082-47-4708	DEPT INSURANCE				
A-4082-47-4726	DEPT SECURITY EXPENSE				170
A-4082-80-8001	EMPL BENFTS FICA AND MEDICARE				625
A-4082-R3450-R167	ST AID OTHR PUBLIC HEALTH DEPARTMENTAL AID	32,545		2,493	
A-4082-R4482-R167	FED AID W/IC PROGRAM DEPARTMENTAL AID				
A-4220-10-1013	PERSONAL SERV LONGEVITY		21,169		
A-4220-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY			7,200	
A-4220-47-4745	DEPT ALCOHOL/DRUG TESTING			70	
A-4250-10-1012	PERSONAL SERV OVERTIME PAY			500	7,270
A-4250-10-1015	PERSONAL SERV OTHER PAY				500
A-4310-10-1011	PERSONAL SERV REGULAR PAY				20,000
A-4310-10-1012	PERSONAL SERV OVERTIME PAY				
A-4310-10-1013	PERSONAL SERV LONGEVITY				
A-4310-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY				
A-4310-10-1015	PERSONAL SERV OTHER PAY				
A-4310-43-4308	COMPUTER MIS CHARGEBACKS			3,725	6,175
A-4310-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			350	
A-4320-40-10-1011	PERSONAL SERV REGULAR PAY				22,000
A-4320-40-10-1012	PERSONAL SERV OVERTIME PAY				
A-4320-40-10-1013	PERSONAL SERV LONGEVITY				16,000
A-4320-40-40-4023	CONTRACT MENTAL HEALTH				
A-4320-40-47-4716	DEPT CRIMINAL INPATIENT			415,000	52,000
A-4320-40-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				6,000
A-4320-40-80-8004	EMPL BENFTS HLTH INSUR OPT OUT				29,420
A-4320-41-10-1011	PERSONAL SERV REGULAR PAY			6,000	
A-4320-41-10-1012	PERSONAL SERV OVERTIME PAY			2,800	4,200
A-4320-41-10-1013	PERSONAL SERV LONGEVITY			1,400	
A-4320-42-10-1011	PERSONAL SERV REGULAR PAY			8,720	
A-4320-42-10-1012	PERSONAL SERV OVERTIME PAY			3,000	
A-4320-42-10-1013	PERSONAL SERV LONGEVITY			15,700	
A-4320-42-21-2105	FIXED AUTOMOTIVE EQUIP				26,000
A-4320-42-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			4,000	
A-4320-42-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK				6,000
A-4320-42-42-4204	OFFICE POSTAGE			50	
A-4320-42-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			250	
A-4320-42-80-8001	EMPL BENFTS FICA AND MEDICARE			500	
A-4320-42-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			29,200	

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-4320-43-10-1011	PERSONAL SERV REGULAR PAY			19,400	
A-4320-43-10-1013	PERSONAL SERV LONGEVITY			12,000	
A-4320-43-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY			30	
A-4320-43-10-1015	PERSONAL SERV OTHER PAY				4,500
A-4320-43-40-4021	CONTRACT TRANSPORTATION			8,700	
A-4320-43-40-4021	CONTRACT TRANSPORTATION				8,700
A-4320-43-40-4023	CONTRACT MENTAL HEALTH			40,000	
A-4320-43-80-8001	EMPL BENFETS FICA AND MEDICARE			1,500	
A-4320-43-80-8002	EMPL BENFETS HLTH INSUR ACTIVE EMPLOYEE				7,730
A-4989-98-80-8003	EMPL BENFETS HLTH INSUR RETIREES				11,936
A-4989-98-80-8008	EMPL BENFETS UNEMPLOYMENT			18,184	
A-5610-10-1011	PERSONAL SERV REGULAR PAY			5,900	
A-5610-10-1012	PERSONAL SERV OVERTIME PAY			390	
A-5610-10-1013	PERSONAL SERV LONGEVITY			4,600	
A-5610-10-1015	PERSONAL SERV OTHER PAY				500
A-5610-41-4102	AUTO/TRAVEL LODGING				145
A-5610-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				75
A-5610-41-4105	AUTO/TRAVEL REGISTRATION FEES				400
A-5610-42-4203	OFFICE OFFICE SUPPLIES				50
A-5610-44-4402	UTILITY FUEL OIL				
A-5610-44-4403	UTILITY KEROSENE			500	
A-5610-45-4502	SPEC DEPT SUPPLY GASOLINE			2,500	
A-5610-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			175	
A-5610-45-4524	SPEC DEPT SUPPLY LUMBER				500
A-5610-45-4526	SPEC DEPT SUPPLY PAINT				100
A-5610-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				100
A-5610-45-4537	SPEC DEPT SUPPLY DIESEL FUEL				400
A-5610-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				175
A-5610-45-4549	SPEC DEPT SUPPLY SAFETY				4,000
A-5610-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			250	
A-5610-46-4612	MISC SERV/EXP EMPL TRAINING				275
A-5610-47-4708	DEPT INSURANCE				615
A-5610-47-4717	DEPT BLDG/PROP REPAIRS				1,200
A-5610-47-4730	DEPT JANITORIAL EXPENSE				300
A-5610-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				300
A-5610-80-8001	EMPL BENFETS FICA AND MEDICARE				210
A-5610-80-8002	EMPL BENFETS HLTH INSUR ACTIVE EMPLOYEE				170
A-5610-R1770-R150	AIRPORT FEE/RENTAL CONCESSIONS	1,060			

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-5680-10-1011	PERSONAL SERV REGULAR PAY			18,820	
A-5680-10-1012	PERSONAL SERV OVERTIME PAY				8,000
A-5680-10-1013	PERSONAL SERV LONGEVITY			9,850	
A-5680-41-4103	AUTO/TRAVEL MEALS			150	
A-5680-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				150
A-5680-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			8,350	
A-5680-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK				2,500
A-5680-42-4201	OFFICE ADVERTISING				350
A-5680-42-4203	OFFICE OFFICE SUPPLIES				175
A-5680-42-4205	OFFICE PRINTING				2,525
A-5680-45-4501	SPEC DEPT SUPPLY MISC/OTHER				100
A-5680-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE				100
A-5680-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			100	
A-5680-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				250
A-5680-80-8001	EMPL BENFITS FICA AND MEDICARE			3,425	
A-5680-80-8002	EMPL BENFITS HLTH INSUR ACTIVE EMPLOYEE				2,700
A-5680-80-8007	EMPL BENFITS DISABILITY				850
A-5989-98-80-8003	EMPL BENFITS HLTH INSUR RETIREES				6,170
A-5989-98-80-8008	EMPL BENFITS UNEMPLOYMENT			47,152	
A-6010-38-10-1012	PERSONAL SERV OVERTIME PAY			2,265	
A-6010-38-20-2002	PERSONAL SERV OVERTIME PAY			1,175	
A-6010-38-40-4017	TRACKED EQUIP ELECTRONIC/COMPUTER				14,700
A-6010-38-40-4021	CONTRACT MEDICAL			715	
A-6010-38-40-4035	CONTRACT TRANSPORTATION			6,500	
A-6010-38-40-4035	CONTRACT COOPERATIVE EXTENSION				48,852
A-6010-38-40-4035	CONTRACT COOPERATIVE EXTENSION				31,967
A-6010-38-41-4102	AUTO/TRAVEL LODGING				4,700
A-6010-38-41-4105	AUTO/TRAVEL REGISTRATION FEES				2,433
A-6010-38-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT			14	
A-6010-38-42-4201	OFFICE ADVERTISING				100
A-6010-38-42-4205	OFFICE PRINTING				4,027
A-6010-38-42-4206	OFFICE PUBLICATIONS				560
A-6010-38-43-4301	COMPUTER SUPPLIES				4,289
A-6010-38-43-4307	COMPUTER OTHER			200	
A-6010-38-43-4308	COMPUTER MIS CHARGEBACKS				20,000
A-6010-38-43-4309	COMPUTER MIS CHARGEBACKS			14,700	
A-6010-38-43-4311	COMPUTER WMS CHARGEBACKS			20,000	
	COMPUTER WEBINAR AND RELATED EXPENSES			100	

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-6010-38-44-4405	UTILITY PHONE LAND LINES				4,000
A-6010-38-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			7	
A-6010-38-46-4608	MISC SERV/EXP EMPL TUITION REFUNDS			1,000	
A-6010-38-46-4608	MISC SERV/EXP EMPL TUITION REFUNDS			500	
A-6010-38-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				3,639
A-6010-38-47-4707	DEPT MAINTENANCE IN LIEU OF RENT				3,184
A-6010-38-47-4708	DEPT INSURANCE				2,211
A-6010-38-47-4709	DEPT INTERPRETERS FEES			700	
A-6010-38-47-4710	DEPT MISC/OTHER			1,300	
A-6010-38-47-4710	DEPT MISC/OTHER				650
A-6010-38-47-4726	DEPT SECURITY EXPENSE				85,000
A-6010-38-47-4732	DEPT BLDG/PROP ELECTRONIC MONITORING				264
A-6010-38-47-4740	DEPT MEDICAL - OUTPATIENT SERVICES				3,340
A-6010-38-47-4740	DEPT MEDICAL - OUTPATIENT SERVICES				700
A-6010-38-47-4740	DEPT MEDICAL - OUTPATIENT SERVICES				
A-6010-38-R1894-R108	FAMILY SERV CHRG ADOPTION HOME STUDY				1,500
A-6010-38-R1894-R247	FAMILY SERV CHRG MISC FEE/REIMBURSMNT				12,430
A-6010-50-10-1012	PERSONAL SERV OVERTIME PAY			2,200	
A-6010-50-10-1012	PERSONAL SERV OVERTIME PAY			3,952	
A-6010-51-10-1012	PERSONAL SERV OVERTIME PAY			1,146	
A-6010-51-10-1012	PERSONAL SERV OVERTIME PAY			649	
A-6010-51-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			8	
A-6010-52-10-1012	PERSONAL SERV OVERTIME PAY			26,223	
A-6010-52-10-1015	PERSONAL SERV OTHER PAY			13,375	
A-6010-52-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			2,100	
A-6010-52-R3610-R104	ST AID FAMILY SERV ADMINISTRATION	42,868			
A-6010-53-10-1012	PERSONAL SERV OVERTIME PAY			25,714	
A-6010-54-10-1012	PERSONAL SERV OVERTIME PAY			26	
A-6010-54-10-1012	PERSONAL SERV OVERTIME PAY			26	
A-6010-54-10-1012	PERSONAL SERV OVERTIME PAY			26	
A-6010-55-10-1012	PERSONAL SERV OVERTIME PAY			7,969	
A-6010-55-10-1012	PERSONAL SERV OVERTIME PAY			2,620	
A-6010-56-10-1012	PERSONAL SERV OVERTIME PAY			1,915	
A-6010-56-10-1012	PERSONAL SERV OVERTIME PAY			8,936	
A-6010-56-R1880-R138	RECOVERY CHILD SUPPORT		250		
A-6010-56-R1880-R285	RECOVERY REPAVMENT - 111G		425		
A-6010-56-R1894-R139	FAMILY SERV CHRG CHILD SUPPRT COLLECT INCENTIVE		2,000		
A-6010-56-R4610-R402	FED AID DFS ADMIN ARRA AID	15,758			
A-6010-57-10-1012	PERSONAL SERV OVERTIME PAY				15,603
A-6010-57-10-1012	PERSONAL SERV OVERTIME PAY				23,204
A-6010-57-10-1012	PERSONAL SERV OVERTIME PAY				

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-6010-57-10-1015	PERSONAL SERV OTHER PAY			13,277	
A-6010-57-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			2,500	
A-6055-R1855-R284	DAY CARE REPAYMENT	350			
A-6070-46-4615	MISC SERV/EXP DES BICS/MMIS EXPENSE				118,830
A-6100-58-R4489-R402	FED AID OTHR HEALTH ARRA AID	889,934			
A-6100-59-46-4615	MISC SERV/EXP DES BICS/MMIS EXPENSE				35,000
A-6100-59-R1801-R262	MEDICAL ASSIST OVERAGE ACCOUNT		5,100		
A-6100-59-R1801-R284	MEDICAL ASSIST REPAYMENT	116,000			
A-6109-46-4615	MISC SERV/EXP DES BICS/MMIS EXPENSE			400,000	
A-6109-R1809-R284	FAMILY ASSIST REPAYMENT		150,000		
A-6119-46-4615	MISC SERV/EXP DES BICS/MMIS EXPENSE			500,000	
A-6119-R1819-R284	CHILD CARE REPAYMENT		18,000		
A-6123-R1823-R284	JUVENILE DELINQNT REPAYMENT	30,000			
A-6129-46-4615	MISC SERV/EXP DES BICS/MMIS EXPENSE			500,000	200,000
A-6140-46-4615	MISC SERV/EXP DES BICS/MMIS EXPENSE				
A-6140-R1840-R284	SAFETY NET REPAYMENT	125,000			
A-6141-46-4615	MISC SERV/EXP DES BICS/MMIS EXPENSE				27,000
A-6141-R1841-R284	HEAP REPAYMENT		60,000		
A-6142-46-4615	MISC SERV/EXP DES BICS/MMIS EXPENSE			25,000	
A-6142-R1842-R284	EMRGNCY AID ADULT REPAYMENT	12,500			
A-6293-10-1011	PERSONAL SERV REGULAR PAY				28,340
A-6293-10-1013	PERSONAL SERV LONGEVITY			13,000	
A-6293-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				962
A-6293-42-4201	OFFICE ADVERTISING				174
A-6293-42-4203	OFFICE OFFICE SUPPLIES				250
A-6293-42-4203	OFFICE OFFICE SUPPLIES				
A-6293-47-4760	DEPT CLIENT EXPENSES			1,000	
A-6293-47-4780	DEPT CLIENT TRAINING				1,000
A-6293-80-8001	EMPL BENFTS FICA AND MEDICARE			995	5,400
A-6293-R4791-R221	FED AID WIA INCENTIVE		6,811		
A-6293-R4791-R237	FED AID WIA LOCAL SKILLS ASSESSMNT	25,773			
A-6293-R4791-R336	FED AID WIA YOUTH		60,899		
A-6293-R4791-R402	FED AID WIA ARRA AID	6,811			
A-6510-10-1011	PERSONAL SERV REGULAR PAY				37,556
A-6510-10-1013	PERSONAL SERV LONGEVITY			5,400	
A-6510-41-4102	AUTO/TRAVEL LODGING				490
A-6510-41-4103	AUTO/TRAVEL MEALS				280
A-6510-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			490	

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-6510-42-4204	OFFICE POSTAGE				
A-6510-80-8001	EMPL BENFTS FICA AND MEDICARE			280	
A-6610-10-1011	PERSONAL SERV REGULAR PAY				2,771
A-6610-45-4501	SPEC DEPT SUPPLY MISC/OTHER				5,900
A-6610-45-4549	SPEC DEPT SUPPLY SAFETY				100
A-6610-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				250
A-6610-80-8007	EMPL BENFTS DISABILITY				1,000
A-6610-R3789-R326	ST AID ECONOMIC ASSIST WEIGHTS/MEASURES		1,000		50
A-6990-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES				61,936
A-6990-98-80-8008	EMPL BENFTS UNEMPLOYMENT				
A-6989-10-1011	PERSONAL SERV REGULAR PAY				53,705
A-6989-10-1013	PERSONAL SERV LONGEVITY				3,308
A-6989-80-8001	EMPL BENFTS FICA AND MEDICARE				3,200
A-6989-R2320-R280	ECONOMIC ASSIST OTHR GOV REIMBURSE - IDA	6,942			434
A-7110-39-10-1011	PERSONAL SERV REGULAR PAY				
A-7110-39-10-1012	PERSONAL SERV OVERTIME PAY				25
A-7110-39-10-1013	PERSONAL SERV LONGEVITY				5,800
A-7110-39-42-4204	OFFICE POSTAGE				5
A-7110-39-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				45
A-7110-39-47-4703	DEPT DUES				
A-7110-39-80-8001	EMPL BENFTS FICA AND MEDICARE				150
A-7110-39-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				250
A-7110-39-80-8005	EMPL BENFTS RETIREMENT				250
A-7110-39-80-8006	EMPL BENFTS WORKERS COMPENSATION				5,375
A-7110-39-80-8007	EMPL BENFTS DISABILITY				575
A-7110-82-10-1011	PERSONAL SERV REGULAR PAY				250
A-7110-82-10-1012	PERSONAL SERV OVERTIME PAY				16,750
A-7110-82-40-4015	CONTRACT PROPERTY MAINTENANCE				105
A-7110-82-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				1,000
A-7110-82-44-4401	UTILITY ELECTRIC				125
A-7110-82-44-4405	UTILITY PHONE LAND LINES				375
A-7110-82-45-4524	SPEC DEPT SUPPLY LUMBER				15
A-7110-82-45-4524	SPEC DEPT SUPPLY LUMBER				100
A-7110-82-45-4524	SPEC DEPT SUPPLY LUMBER				105
A-7110-82-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				105
A-7110-82-46-4601	MISC SERV/EXP SALES TAX EXPENSE				100
A-7110-82-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				100
A-7110-82-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				115
A-7110-82-80-8001	EMPL BENFTS FICA AND MEDICARE				115
					1,400

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-7110-82-80-8006	EMPL BENFTS WORKERS COMPENSATION			1,010	
A-7110-82-80-8007	EMPL BENFTS DISABILITY				250
A-7110-82-R2001-R107	PARK/REC CHARGE ADMISSIONS		3,715		
A-7110-82-R2001-R247	PARK/REC CHARGE MISC FEE/REIMBURSMINT		4,270		
A-7110-82-R2001-R392	PARK/REC CHARGE PARK PAVILLION RENTAL		700		
A-7110-83-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				265
A-7110-83-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC				100
A-7110-83-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			3,600	
A-7110-83-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			265	
A-7110-84-44-4401	UTILITY ELECTRIC				50
A-7110-84-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				250
A-7110-84-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				
A-7110-84-47-4729	DEPT SPECIAL PROJECTS			70	
A-7110-84-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				750
A-7110-85-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				1,000
A-7110-85-45-4526	SPEC DEPT SUPPLY PAINT				250
A-7110-85-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			50	
A-7110-85-47-4717	DEPT BLDG/PROP REPAIRS			25	
A-7110-85-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				250
A-7110-85-R2001-R392	PARK/REC CHARGE PARK PAVILLION RENTAL				1,000
A-7110-86-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC		80		
A-7110-86-47-4717	DEPT BLDG/PROP REPAIRS				65
A-7110-86-47-4717	DEPT BLDG/PROP REPAIRS				500
A-7110-86-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			265	
A-7110-86-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			65	
A-7310-10-1011	PERSONAL SERV REGULAR PAY			3,666	
A-7310-10-1013	PERSONAL SERV LONGEVITY			2,500	
A-7310-47-4753	DEPT YTH 100% REIMB DELINQCY PREVENTN			7,800	
A-7310-47-4761	DEPT YTH 50% REIMB DELINQCY PREVENTN			18,172	
A-7310-80-8001	EMPL BENFTS FICA AND MEDICARE			462	
A-7310-R3820-R337	ST AID YOUTH PROGRAM YOUTH BUREAU	26,002			
A-7450-202-10-1011	PERSONAL SERV REGULAR PAY				500
A-7450-202-21-2102	FIXED BUILDINGS			3,000	
A-7450-202-40-4015	CONTRACT PROPERTY MAINTENANCE				250
A-7450-202-44-4401	UTILITY ELECTRIC			6,625	
A-7450-202-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			15	
A-7450-202-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				15
A-7450-202-80-8005	EMPL BENFTS RETIREMENT			500	



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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-7450-202-80-8006	EMPL BENFTS WORKERS COMPENSATION			75	
A-7450-202-80-8007	EMPL BENFTS DISABILITY				75
A-7450-203-10-1011	PERSONAL SERV REGULAR PAY				7,000
A-7450-203-42-4203	OFFICE OFFICE SUPPLIES			40	
A-7450-203-42-4205	OFFICE PRINTING				150
A-7450-203-44-4401	UTILITY ELECTRIC				250
A-7450-203-44-4404	UTILITY PROPANE				1,000
A-7450-203-45-4501	SPEC DEPT SUPPLY MISC/OTHER				250
A-7450-203-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				
A-7450-203-47-4703	DEPT DUES			25	
A-7450-203-47-4717	DEPT BLDG/PROP REPAIRS				100
A-7450-203-80-8001	EMPL BENFTS FICA AND MEDICARE				150
A-7450-203-80-8005	EMPL BENFTS RETIREMENT				1,000
A-7450-203-80-8005	EMPL BENFTS RETIREMENT				250
A-7450-203-80-8006	EMPL BENFTS WORKERS COMPENSATION				250
A-7450-203-80-8007	EMPL BENFTS DISABILITY				150
A-7450-203-R2012-R150	RECREATN CONCESSN CONCESSIONS		7,270		
A-7450-203-R2090-R107	MUSEUM ADMISSION ADMISSIONS		7,250		
A-7520-10-1011	PERSONAL SERV REGULAR PAY				7,000
A-7520-21-2102	FIXED BUILDINGS				
A-7520-42-4201	OFFICE ADVERTISING			300	
A-7520-42-4201	OFFICE ADVERTISING			300	
A-7520-44-4401	UTILITY ELECTRIC				1,500
A-7520-44-4407	UTILITY OTHER			50	
A-7520-45-4501	SPEC DEPT SUPPLY MISC/OTHER			5	
A-7520-45-4503	SPEC DEPT SUPPLY RECREATION				1,000
A-7520-45-4524	SPEC DEPT SUPPLY LUMBER				600
A-7520-45-4526	SPEC DEPT SUPPLY PAINT				250
A-7520-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				500
A-7520-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				120
A-7520-47-4703	DEPT DUES				100
A-7520-47-4717	DEPT BLDG/PROP REPAIRS				300
A-7520-47-4717	DEPT BLDG/PROP REPAIRS				2,000
A-7520-47-4729	DEPT SPECIAL PROJECTS				300
A-7520-47-4729	DEPT SPECIAL PROJECTS				80
A-7520-80-8001	EMPL BENFTS FICA AND MEDICARE				410
A-7520-R2012-R150	RECREATN CONCESSN CONCESSIONS		3,470		
A-7520-R2090-R107	MUSEUM ADMISSION ADMISSIONS		5,535		
A-7520-R2705-R338	GIFT/DONATION OTHER	180			

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-7610-87-10-1011	PERSONAL SERV REGULAR PAY			31,296	
A-7610-87-10-1013	PERSONAL SERV LONGEVITY			15,510	
A-7610-87-40-4001	CONTRACT AGENCIES				4,250
A-7610-87-40-4008	CONTRACT LEGAL SERVICES			74	
A-7610-87-40-4021	CONTRACT TRANSPORTATION				13,586
A-7610-87-40-4024	CONTRACT PERSONAL CARE				33,000
A-7610-87-41-4102	AUTO/TRAVEL LODGING				230
A-7610-87-41-4103	AUTO/TRAVEL MEALS				40
A-7610-87-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				1,800
A-7610-87-41-4105	AUTO/TRAVEL REGISTRATION FEES				340
A-7610-87-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT				150
A-7610-87-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			1,000	
A-7610-87-42-4201	OFFICE ADVERTISING				62
A-7610-87-42-4203	OFFICE OFFICE SUPPLIES				21
A-7610-87-42-4204	OFFICE POSTAGE				658
A-7610-87-42-4205	OFFICE PRINTING				288
A-7610-87-43-4301	COMPUTER SUPPLIES				117
A-7610-87-43-4308	COMPUTER MIS CHARGEBACKS			706	
A-7610-87-44-4405	UTILITY PHONE LAND LINES				780
A-7610-87-47-4750	DEPT CLIENT ELECTONIC MONITORING				1,284
A-7610-87-47-4760	DEPT CLIENT EXPENSES				15,000
A-7610-87-47-4776	DEPT EISEP RELATED EXPENSES				84
A-7610-87-80-8001	EMPL BENETS FICA AND MEDICARE				
A-7610-87-R1972-R184	AGING PROGRAM EISEP	1,500			3,827
A-7610-87-R1972-R211	AGING PROGRAM HEAR APPLICATION	26,361			
A-7610-87-R1972-R392	AGING PROGRAM POINT OF ENTRY PROGRAM		16,017		
A-7610-87-R2705-R117	GIFT/DONATION BUS				
A-7610-87-R2705-R121	GIFT/DONATION CAREGIVER	1,020			
A-7610-87-R2705-R328	GIFT/DONATION WHEELCHAIR VAN	150			
A-7610-87-R2705-R338	GIFT/DONATION OTHER	800			
A-7610-87-R3772-R198	ST AID AGING PROGRAM EXPANDED IN HOME SERV	1,900			16,000
A-7610-87-R4772-R167	FED AID AGING PROGRAM DEPARTMENTAL AID				113
A-7610-87-R4772-R216	FED AID AGING PROGRAM IIB	19,660			486
A-7610-87-R4772-R218	FED AID AGING PROGRAM IIE ELDER CAREGIVER SUPPRT				
A-7610-87-R4772-R245	FED AID AGING PROGRAM MEDICAL INSURANCE COUNSELING				
A-7610-87-R4772-R319	FED AID AGING PROGRAM TITLE V SENIOR COMM SERV EMPLOYMN	2,473			13,890
A-7610-88-10-1011	PERSONAL SERV REGULAR PAY				
A-7610-88-10-1012	PERSONAL SERV OVERTIME PAY				

27,764  
 4,079

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-7610-88-10-1013	PERSONAL SERV LONGEVITY			9,400	
A-7610-88-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				5,000
A-7610-88-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT			500	
A-7610-88-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK				489
A-7610-88-42-4203	OFFICE OFFICE SUPPLIES				290
A-7610-88-42-4204	OFFICE POSTAGE				62
A-7610-88-42-4205	OFFICE PRINTING				300
A-7610-88-44-4405	UTILITY PHONE LAND LINES				800
A-7610-88-44-4406	UTILITY WIRELESS COMMUNICATIONS			17	
A-7610-88-45-4501	SPEC DEPT SUPPLY MISC/OTHER				305
A-7610-88-45-4510	SPEC DEPT SUPPLY CLEANING/FOOD PREP				154
A-7610-88-45-4543	SPEC DEPT SUPPLY FOOD				9
A-7610-88-46-4602	MISC SERV/EXP EMPLOYEE MEAL ALLOWANCE				40
A-7610-88-47-4702	DEPT EQUIP SERVICE/REPAIRS				300
A-7610-88-47-4703	DEPT DUES				50
A-7610-88-47-4720	DEPT LABORATORY/XRAY EXPENSE				750
A-7610-88-80-8001	EMPL BENEFITS FICA AND MEDICARE				3,081
A-7610-88-R1972-R255	AGING PROGRAM NUTRITION MEAL		29,850		
A-7610-88-R2705-R206	GIFT/DONATION FUND RAISING		16,310		
A-7610-88-R2705-R303	GIFT/DONATION SNAP	600			
A-7610-88-R2705-R338	GIFT/DONATION OTHER		7,800		
A-7610-88-R3772-R159	ST AID AGING PROGRAM CSI		1,794		
A-7610-88-R4772-R217	FED AID AGING PROGRAM IIND DIETICIAN	6			
A-7610-88-R4772-R254	FED AID AGING PROGRAM NUTRITION		1,247		
A-7610-89-10-1011	PERSONAL SERV REGULAR PAY			704	
A-7610-89-10-1013	PERSONAL SERV LONGEVITY			3,865	
A-7610-89-40-4013	CONTRACT OTHER			65	
A-7610-89-41-4102	AUTO/TRAVEL LODGING				783
A-7610-89-41-4103	AUTO/TRAVEL MEALS				148
A-7610-89-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				225
A-7610-89-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				65
A-7610-89-41-4105	AUTO/TRAVEL REGISTRATION FEES				15
A-7610-89-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT			14,000	
A-7610-89-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK				13
A-7610-89-42-4203	OFFICE OFFICE SUPPLIES				425
A-7610-89-42-4204	OFFICE POSTAGE				434
A-7610-89-42-4205	OFFICE PRINTING				858
A-7610-89-43-4308	COMPUTER MIS CHARGEBACKS				650

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-7610-89-44-4405	UTILITY PHONE LAND LINES				460
A-7610-89-45-4503	SPEC DEPT SUPPLY RECREATION				239
A-7610-89-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE				4
A-7610-89-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			11	
A-7610-89-47-4708	DEPT INSURANCE				89
A-7610-89-47-4729	DEPT SPECIAL PROJECTS				418
A-7610-89-80-8001	EMPL BENFTS FICA AND MEDICARE			5	
A-7610-89-R2705-R338	GIFT/DONATION OTHER	2,000			
A-7610-89-R3772-R295	ST AID AGING PROGRAM RSVP		5,936		
A-7610-89-R4772-R295	FED AID AGING PROGRAM RSVP		11,221		
A-7989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES			47,592	
A-7989-98-80-8008	EMPL BENFTS UNEMPLOYMENT			4,698	
A-8020-90-10-1011	PERSONAL SERV REGULAR PAY			17,026	
A-8020-90-10-1013	PERSONAL SERV LONGEVITY			3,000	
A-8020-90-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			700	
A-8020-90-42-4203	OFFICE OFFICE SUPPLIES			250	700
A-8020-90-47-4763	DEPT NEW INITIATIVES				250
A-8020-90-47-4763	DEPT NEW INITIATIVES				700
A-8020-90-80-8001	EMPL BENFTS FICA AND MEDICARE			953	
A-8040-10-1011	PERSONAL SERV REGULAR PAY				722
A-8040-41-4105	AUTO/TRAVEL REGISTRATION FEES				500
A-8040-42-4201	OFFICE ADVERTISING				300
A-8040-42-4204	OFFICE POSTAGE			15	
A-8040-42-4205	OFFICE PRINTING				450
A-8040-43-4301	COMPUTER SUPPLIES				110
A-8040-80-8001	EMPL BENFTS FICA AND MEDICARE				193
A-8040-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				2,532
A-8040-80-8006	EMPL BENFTS WORKERS COMPENSATION			150	
A-8810-45-4526	SPEC DEPT SUPPLY PAINT			25	
A-8810-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC				400
A-8810-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC				40
A-8810-45-4541	SPEC DEPT SUPPLY SEED/MULCH ETC			30	
A-8810-47-4710	DEPT MISC/OTHER				250
A-8810-47-4710	DEPT MISC/OTHER				25
A-8810-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			80	
A-8810-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			40	
A-8989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES				6,954
A-8989-98-80-8008	EMPL BENFTS UNEMPLOYMENT			13,049	

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-9089-10-1015	PERSONAL SERV OTHER PAY				2,934,352
A-9089-R2770-R247	MISC REVENUE MISC FEE/REIMBURSMNT		1,355,323		
A-9901-90-9001	TRANSFERS COUNTY ROAD				91,834
A-9901-90-9001	TRANSFERS COUNTY ROAD				3,000
A-9901-90-9002	TRANSFERS ROAD MACHINERY			78,651	
A-9999-R1051-R239	GAIN FRM SALE TAX ACQ PROP MAIN	1,705,401			
A-9999-R1081-R239	OTHR PAYMNT IN LIEU OF TAX MAIN	50,278			
A-9999-R1110-R239	SALES AND USE TAX		700,000		
A-9999-R1090-R239	INT/PENALTY REAL PROP TAX MAIN	1,004,434			
A-9999-R1150-R239	OFF TRACK BETTING SURTAX MAIN		250,000		
A-9999-R1189-R249	NON PROPERTY TAX MORTGAGE TAX		160,000		
A-9999-R2770-R133	MISC REVENUE CHARGBCK - INDIRECT COST	61,010			
	<b>Total General Fund</b>	<b>4,744,010</b>	<b>3,276,849</b>	<b>6,047,419</b>	<b>7,521,011</b>
CL-8160-10-1011	PERSONAL SERV REGULAR PAY			5,000	
CL-8160-10-1012	PERSONAL SERV OVERTIME PAY			55,550	
CL-8160-10-1013	PERSONAL SERV LONGEVITY			29,575	
CL-8160-10-1015	PERSONAL SERV OTHER PAY				950
CL-8160-20-2005	TRACKED EQUIP OTHER				14,000
CL-8160-40-4013	CONTRACT OTHER			186,000	
CL-8160-40-4015	CONTRACT PROPERTY MAINTENANCE				25,000
CL-8160-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				12,000
CL-8160-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				12,000
CL-8160-42-4201	OFFICE ADVERTISING				375
CL-8160-42-4201	OFFICE ADVERTISING				900
CL-8160-43-4301	COMPUTER SUPPLIES			100	
CL-8160-44-4401	UTILITY ELECTRIC			6,300	
CL-8160-44-4404	UTILITY PROPANE				2,500
CL-8160-44-4404	UTILITY PROPANE			2,000	
CL-8160-44-4405	UTILITY PHONE LAND LINES			200	
CL-8160-44-4405	UTILITY PHONE LAND LINES			800	
CL-8160-44-4407	UTILITY OTHER				134,000
CL-8160-45-4501	SPEC DEPT SUPPLY MISC/OTHER			1,000	
CL-8160-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				1,200
CL-8160-45-4520	SPEC DEPT SUPPLY TRUE/LEVELING PATCH				1,500
CL-8160-45-4527	SPEC DEPT SUPPLY MISC STONE				865
CL-8160-45-4529	SPEC DEPT SUPPLY CONCRETE				750
CL-8160-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC				250

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
CL-8160-45-4538	SPEC DEPT SUPPLY TIRES				500
CL-8160-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			500	
CL-8160-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			300	
CL-8160-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			1,600	
CL-8160-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			1,500	
CL-8160-45-4541	SPEC DEPT SUPPLY TOOLS				600
CL-8160-45-4547	SPEC DEPT SUPPLY CHEMICALS			3,000	
CL-8160-45-4547	SPEC DEPT SUPPLY CHEMICALS			1,000	
CL-8160-45-4549	SPEC DEPT SUPPLY SAFETY			50	
CL-8160-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			60	
CL-8160-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				500
CL-8160-46-4607	MISC SERV/EXP ANSWERING SERVICE			228	
CL-8160-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			50	
CL-8160-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			865	
CL-8160-47-4702	DEPT EQUIP SERVICE/REPAIRS				5,000
CL-8160-47-4702	DEPT EQUIP SERVICE/REPAIRS				1,600
CL-8160-47-4710	DEPT MISC/OTHER			200	
CL-8160-47-4710	DEPT MISC/OTHER			500	
CL-8160-47-4717	DEPT BLDG/PROP REPAIRS				1,000
CL-8160-47-4717	DEPT BLDG/PROP REPAIRS				300
CL-8160-47-4717	DEPT BLDG/PROP REPAIRS				1,550
CL-8160-47-4720	DEPT LABORATORY/XRAY EXPENSE			300	
CL-8160-47-4730	DEPT JANITORIAL EXPENSE				1,200
CL-8160-47-4730	DEPT JANITORIAL EXPENSE				1,000
CL-8160-47-4779	DEPT JANITORIAL EXPENSE				
CL-8160-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			40,000	
CL-8160-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			25,000	
CL-8160-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				728
CL-8160-80-8001	EMPL BENFTS FICA AND MEDICARE			7,500	
CL-8160-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				17,100
CL-8160-80-8004	EMPL BENFTS HLTH INSUR OPT OUT				574
CL-8160-80-8007	EMPL BENFTS DISABILITY				1,000
CL-8160-R2130-R247	REF/GARBAGE FEE MISC FEE/REIMBURSMNT	65,000			
CL-8160-R2130-R410	REF/GARBAGE FEE FERNDALD TRANSFER STATION		30,000		
CL-8160-R2130-R411	REF/GARBAGE FEE HIGHLAND TRANSFER STATION	14,000			
CL-8160-R2130-R412	REF/GARBAGE FEE MAMMAKATING TRANSFER STATION	12,000			
CL-8160-R2130-R413	REF/GARBAGE FEE ROCKLAND TRANSFER STATION		18,000		
CL-8160-R2130-R414	REF/GARBAGE FEE WESTERN SULL TRANSFER	8,500			
CL-8989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES				8,676

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
CL-8989-98-80-8008	EMPL BENFTS UNEMPLOYMENT			19,276	
	Total Solid Waste Fund	99,500	48,000	388,454	247,618
D-3310-10-1011	PERSONAL SERV REGULAR PAY			17,500	
D-3310-10-1012	PERSONAL SERV OVERTIME PAY			1,000	
D-3310-10-1013	PERSONAL SERV LONGEVITY			20,300	
D-3310-20-2004	TRACKED EQUIP SMALL TOOLS			50	
D-3310-44-4401	UTILITY ELECTRIC			500	
D-3310-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				100
D-3310-45-4513	SPEC DEPT SUPPLY ALUMINUM SIGN MATERIAL				200
D-3310-45-4515	SPEC DEPT SUPPLY REFLECTIVE SHEETS			300	
D-3310-45-4517	SPEC DEPT SUPPLY BARICADES, LIGHTS, CONES			500	
D-3310-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			25	
D-3310-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
D-3310-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			100	
D-3310-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			100	
D-3310-80-8001	EMPL BENFTS FICA AND MEDICARE			500	
D-3310-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				2,400
D-3310-80-8005	EMPL BENFTS RETIREMENT			5,000	
D-3310-80-8006	EMPL BENFTS WORKERS COMPENSATION			900	
D-3989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES				846
D-5020-10-1011	PERSONAL SERV REGULAR PAY			7,000	
D-5020-10-1013	PERSONAL SERV LONGEVITY			27,000	
D-5020-40-4006	CONTRACT ENGINEER/ARCHITECT/DESIGN SERV				106,656
D-5020-41-4105	AUTO/TRAVEL REGISTRATION FEES				5
D-5020-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			4,100	
D-5020-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			5	
D-5020-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				1,750
D-5020-80-8001	EMPL BENFTS FICA AND MEDICARE			2,500	
D-5020-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				1,000
D-5020-80-8005	EMPL BENFTS RETIREMENT			7,000	
D-5110-45-10-1011	PERSONAL SERV REGULAR PAY			3,750	
D-5110-45-10-1012	PERSONAL SERV OVERTIME PAY			145,000	
D-5110-45-10-1013	PERSONAL SERV LONGEVITY			150,000	
D-5110-45-10-1015	PERSONAL SERV OTHER PAY				20,000
D-5110-45-40-4037	CONTRACT PAVING				4,000
D-5110-45-40-4037	CONTRACT PAVING			40,000	
D-5110-45-40-4038	CONTRACT CONSTRUCTION				600,200

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
D-5110-45-40-4038	CONTRACT CONSTRUCTION				29,450
D-5110-45-40-4038	CONTRACT CONSTRUCTION				40,000
D-5110-45-40-4038	CONTRACT CONSTRUCTION				3,000
D-5110-45-40-4038	CONTRACT CONSTRUCTION				25,500
D-5110-45-40-4038	CONTRACT CONSTRUCTION				300
D-5110-45-40-4038	CONTRACT CONSTRUCTION				6,000
D-5110-45-45-4516	SPEC DEPT SUPPLY POSTS, NUTS, BOLTS				5,750
D-5110-45-45-4519	SPEC DEPT SUPPLY OIL SURFACE TREATMENT				525
D-5110-45-45-4519	SPEC DEPT SUPPLY OIL SURFACE TREATMENT				
D-5110-45-45-4520	SPEC DEPT SUPPLY TRUE/LEVELING PATCH			25,000	
D-5110-45-45-4521	SPEC DEPT SUPPLY CULVERT PIPE			1,000	
D-5110-45-45-4521	SPEC DEPT SUPPLY CULVERT PIPE			5,000	
D-5110-45-45-4522	SPEC DEPT SUPPLY GUIDERAIL				4,500
D-5110-45-45-4527	SPEC DEPT SUPPLY MISC STONE			50,000	
D-5110-45-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			3,000	
D-5110-45-45-4531	SPEC DEPT SUPPLY WATERPROOFING			25,000	
D-5110-45-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC			1,000	
D-5110-45-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC			1,000	
D-5110-45-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC			300	
D-5110-45-45-4536	SPEC DEPT SUPPLY WINTER MIX PATCH			3,000	
D-5110-45-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			50	
D-5110-45-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
D-5110-45-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
D-5110-45-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			900	
D-5110-45-47-4701	DEPT RENTALS				20,000
D-5110-45-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			2,000	
D-5110-45-80-8001	EMPL BENFTS FICA AND MEDICARE			25,000	
D-5110-45-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				9,350
D-5110-45-80-8004	EMPL BENFTS HLTH INSUR OPT OUT				1,500
D-5110-45-80-8006	EMPL BENFTS WORKERS COMPENSATION			5,000	
D-5110-45-80-8007	EMPL BENFTS DISABILITY				2,000
D-5110-46-40-4002	CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES				2,750
D-5110-46-40-4038	CONTRACT CONSTRUCTION				105,730
D-5110-46-45-4501	SPEC DEPT SUPPLY MISC/OTHER				30
D-5110-46-45-4501	SPEC DEPT SUPPLY MISC/OTHER				35
D-5110-46-45-4501	SPEC DEPT SUPPLY MISC/OTHER				50
D-5110-46-45-4516	SPEC DEPT SUPPLY POSTS, NUTS, BOLTS				4,000
D-5110-46-45-4522	SPEC DEPT SUPPLY GUIDERAIL				3,700
D-5110-46-45-4523	SPEC DEPT SUPPLY REINFORCING STEEL				3,000



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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
D-5110-46-45-4524	SPEC DEPT SUPPLY LUMBER				1,500
D-5110-46-45-4526	SPEC DEPT SUPPLY PAINT			35	
D-5110-46-45-4526	SPEC DEPT SUPPLY PAINT			30	
D-5110-46-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				2,750
D-5110-46-45-4542	SPEC DEPT SUPPLY WELDING				750
D-5110-46-45-4549	SPEC DEPT SUPPLY SAFETY			50	
D-5110-46-47-4767	DEPT NYS/JUS REGLTRY FEES/FINES/ASSESS			100	
D-5110-47-40-4006	CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			15,000	
D-5110-47-40-4037	CONTRACT PAVING			20,000	
D-5110-47-40-4037	CONTRACT PAVING			242,000	
D-5110-47-40-4037	CONTRACT CONSTRUCTION				250,000
D-5110-47-40-4038	CONTRACT CONSTRUCTION				242,000
D-5110-47-45-4518	SPEC DEPT SUPPLY STONE SURFACE TREATMENT				27,000
D-5110-47-45-4518	SPEC DEPT SUPPLY OIL SURFACE TREATMENT				59,000
D-5110-47-45-4527	SPEC DEPT SUPPLY MISC STONE			10,000	
D-5110-47-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				209,000
D-5142-10-1011	PERSONAL SERV REGULAR PAY				30,000
D-5142-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY			2,000	
D-5142-44-4401	UTILITY ELECTRIC				1,000
D-5142-45-4534	SPEC DEPT SUPPLY SAND ICE CONTROL				20,000
D-5142-45-4534	SPEC DEPT SUPPLY SAND ICE CONTROL				25,000
D-5142-45-4546	SPEC DEPT SUPPLY ROAD SALT			20,000	
D-5142-45-4546	SPEC DEPT SUPPLY ROAD SALT			25,000	
D-5142-80-8006	EMPL BENETS WORKERS COMPENSATION			950	
D-5989-98-80-8003	EMPL BENETS HLTH INSUR RETIREES				44,336
D-5989-98-80-8008	EMPL BENETS UNEMPLOYMENT				
D-9998-R2300-R193	TRANSPRT SERV OTHR GOV ENGINEERING		740		
D-9998-R2302-R235	SNOW REMVL SERV OTHR GOV LOCAL GOVRNMNT	52,660			
D-9998-R2590-R294	PERMITS ROAD OPENING				236
D-9998-R2655-R241	SALES MAPS	70			
D-9998-R2680-R338	INSURANCE RECOVERY OTHER	9,500			
D-9998-R3501-R120	ST AID CONSOLIDTD HGWY CAPITAL		500,000		
D-9998-R3589-R176	ST AID OTHR TRANSPRT DISASTER ROAD/BRIDGE		56,250		
D-9998-R3589-R242	ST AID OTHR TRANSPRT MARCHISELLI - ENGINEERING		4,750		
D-9998-R3589-R243	ST AID OTHR TRANSPRT MARCHISELLI - ROAD/BRIDGE		15,860		
D-9998-R3589-R245	ST AID OTHR TRANSPRT MARCHISELLI - ROAD/BRIDGE		2,210		
D-9998-R4589-R176	FED AID OTHR TRANSPRT DISASTER ROAD/BRIDGE		168,750		
D-9998-R4589-R193	FED AID OTHR TRANSPRT ENGINEERING		92,825		

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
D-9998-R4589-R340	FED AID OTHER TRANSPRT ROAD/BRIDGE		26,505		
D-9998-R4589-R340	FED AID OTHER TRANSPRT ROAD/BRIDGE		84,590		
D-9998-R5031-R209	INTERFUND TRANSFR GENERAL FUND		91,834		
D-9998-R5031-R209	INTERFUND TRANSFR GENERAL FUND		3,000		
	Total County Road Fund	62,230	1,047,550	932,393	1,917,713
DM-5130-48-10-1011	PERSONAL SERV REGULAR PAY				2,750
DM-5130-48-10-1012	PERSONAL SERV OVERTIME PAY				17,500
DM-5130-48-10-1013	PERSONAL SERV LONGEVITY			55,500	
DM-5130-48-10-1015	PERSONAL SERV OTHER PAY				5,000
DM-5130-48-20-2004	TRACKED EQUIP SMALL TOOLS			550	
DM-5130-48-21-2103	FIXED MACHINERY/EQUIPMENT				12,000
DM-5130-48-21-2105	FIXED AUTOMOTIVE EQUIP				2,500
DM-5130-48-41-4101	AUTO/TRAVEL GASOLINE EXPENSE			25	
DM-5130-48-41-4101	AUTO/TRAVEL GASOLINE EXPENSE			250	
DM-5130-48-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			600	
DM-5130-48-44-4401	UTILITY ELECTRIC				3,500
DM-5130-48-44-4402	UTILITY FUEL OIL				2,000
DM-5130-48-44-4402	UTILITY FUEL OIL			4,500	
DM-5130-48-44-4403	UTILITY KEROSENE				800
DM-5130-48-44-4403	UTILITY KEROSENE			4,000	
DM-5130-48-45-4501	SPEC DEPT SUPPLY MISC/OTHER				400
DM-5130-48-45-4501	SPEC DEPT SUPPLY MISC/OTHER			575	
DM-5130-48-45-4502	SPEC DEPT SUPPLY GASOLINE				20,000
DM-5130-48-45-4502	SPEC DEPT SUPPLY GASOLINE			92,000	
DM-5130-48-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				25
DM-5130-48-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			250	
DM-5130-48-45-4537	SPEC DEPT SUPPLY DIESEL FUEL			10,000	
DM-5130-48-45-4537	SPEC DEPT SUPPLY DIESEL FUEL			110,000	
DM-5130-48-45-4538	SPEC DEPT SUPPLY TIRES			1,375	
DM-5130-48-45-4538	SPEC DEPT SUPPLY TIRES			7,500	
DM-5130-48-45-4538	SPEC DEPT SUPPLY TIRES				30,000
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			6,250	
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			568	
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			5,000	
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			195	
DM-5130-48-45-4541	SPEC DEPT SUPPLY TOOLS			150	
DM-5130-48-45-4541	SPEC DEPT SUPPLY TOOLS				5,000
DM-5130-48-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
DM-5130-48-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			450	
DM-5130-48-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			1,000	
DM-5130-48-45-4549	SPEC DEPT SUPPLY SAFETY			25	
DM-5130-48-45-4549	SPEC DEPT SUPPLY SAFETY			50	
DM-5130-48-45-4549	SPEC DEPT SUPPLY SAFETY			200	
DM-5130-48-45-4549	SPEC DEPT SUPPLY SAFETY			30	
DM-5130-48-45-4549	SPEC DEPT SUPPLY SAFETY			900	
DM-5130-48-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			30	
DM-5130-48-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				2,800
DM-5130-48-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER			50	
DM-5130-48-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER			25	
DM-5130-48-47-4701	DEPT RENTALS				400
DM-5130-48-47-4701	DEPT RENTALS				200
DM-5130-48-47-4701	DEPT RENTALS				605
DM-5130-48-47-4708	DEPT INSURANCE				715
DM-5130-48-47-4708	DEPT INSURANCE				15,000
DM-5130-48-47-4708	DEPT INSURANCE				500
DM-5130-48-47-4717	DEPT BLDG/PROP REPAIRS				500
DM-5130-48-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				1,750
DM-5130-48-80-8001	EMPL BENEFITS FICA AND MEDICARE				2,750
DM-5130-48-80-8002	EMPL BENEFITS HLTH INSUR ACTIVE EMPLOYEE				24,625
DM-5130-48-80-8005	EMPL BENEFITS RETIREMENT				8,000
DM-5130-48-80-8007	EMPL BENEFITS DISABILITY				1,250
DM-5130-49-40-4015	CONTRACT PROPERTY MAINTENANCE				700
DM-5130-49-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				1,000
DM-5130-49-44-4401	UTILITY ELECTRIC				4,500
DM-5130-49-44-4402	UTILITY FUEL OIL				
DM-5130-49-44-4404	UTILITY PROPANE			100	
DM-5130-49-45-4501	SPEC DEPT SUPPLY MISC/OTHER			250	
DM-5130-49-45-4502	SPEC DEPT SUPPLY GASOLINE			25	
DM-5130-49-45-4502	SPEC DEPT SUPPLY GASOLINE				750
DM-5130-49-45-4502	SPEC DEPT SUPPLY GASOLINE			4,000	
DM-5130-49-45-4516	SPEC DEPT SUPPLY POSTS, NUTS, BOLTS				750
DM-5130-49-45-4524	SPEC DEPT SUPPLY LUMBER				300
DM-5130-49-45-4524	SPEC DEPT SUPPLY LUMBER				900
DM-5130-49-45-4524	SPEC DEPT SUPPLY LUMBER				300
DM-5130-49-45-4526	SPEC DEPT SUPPLY PAINT				175
DM-5130-49-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				150
DM-5130-49-45-4537	SPEC DEPT SUPPLY DIESEL FUEL				2,500

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
DM-5130-49-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				15,000
DM-5130-49-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				6,000
DM-5130-49-45-4542	SPEC DEPT SUPPLY WELDING				2,900
DM-5130-49-45-4542	SPEC DEPT SUPPLY WELDING				1,000
DM-5130-49-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			100	
DM-5130-49-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			300	
DM-5130-49-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			150	
DM-5130-49-45-4548	SPEC DEPT SUPPLY PAINT - AUTOMOTIVE			750	
DM-5130-49-45-4550	SPEC DEPT SUPPLY PAINT - AUTOMOTIVE			750	
DM-5130-49-45-4550	SPEC DEPT SUPPLY PAINT - AUTOMOTIVE			1,000	
DM-5130-49-45-4550	SPEC DEPT SUPPLY PAINT - AUTOMOTIVE			1,000	
DM-5130-49-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				200
DM-5130-49-47-4702	DEPT EQUIP SERVICE/REPAIRS				550
DM-5130-49-47-4717	DEPT BLDG/PROP REPAIRS				500
DM-5130-49-47-4717	DEPT BLDG/PROP REPAIRS				150
DM-5130-49-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				500
DM-5889-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES			28,648	
DM-9901-90-9006	TRANSFERS DEBT SERVICE				64,500
DM-9997-R1710-R129	PUBLIC WORKS CHARGE CENTRAL GARAGE	150,000			
DM-9997-R2665-R338	SALE OF EQUIPMNT OTHER	1,375			
DM-9997-R2770-R247	MISC REVENUE MISC FEE/REIMBURSMNT	1,200			
DM-9997-R2801-R196	INTERFND REVENUE EQUIPMNT RENTL COUNTY ROAD		20,000		
DM-9997-R2801-R197	INTERFND REVENUE EQUIPMNT RENTL GENERAL		50,000		
DM-9997-R5031-R209	INTERFUND TRANSFR GENERAL FUND	78,651			
	Total Road Machinery Fund	231,226	70,000	382,121	220,895
EI-4989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES				269,399
EI-4989-98-80-8008	EMPL BENFTS UNEMPLOYMENT			84,543	
EI-6020-60-10-1011	PERSONAL SERV REGULAR PAY			1,314	
EI-6020-60-10-1013	PERSONAL SERV LONGEVITY			1,400	
EI-6020-61-10-1011	PERSONAL SERV REGULAR PAY				16,010
EI-6020-61-10-1012	PERSONAL SERV OVERTIME PAY			95	
EI-6020-61-10-1013	PERSONAL SERV LONGEVITY			2,000	
EI-6020-61-47-4703	DEPT DUES				5
EI-6020-62-10-1011	PERSONAL SERV REGULAR PAY				366,948
EI-6020-62-10-1012	PERSONAL SERV OVERTIME PAY			100,000	
EI-6020-62-10-1013	PERSONAL SERV LONGEVITY			90,201	
EI-6020-62-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY			40,000	

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
EI-6020-62-10-1015	PERSONAL SERV OTHER PAY				
EI-6020-62-20-2001	TRACKED EQUIP FURNITURE			20	50,000
EI-6020-62-20-2005	TRACKED EQUIP OTHER				775
EI-6020-62-41-4105	AUTO/TRAVEL REGISTRATION FEES	1,120			
EI-6020-62-45-4501	SPEC DEPT SUPPLY MISC/OTHER	930			
EI-6020-62-47-4702	DEPT EQUIP SERVICE/REPAIRS				1,185
EI-6020-62-47-4703	DEPT DUES			110	
EI-6020-62-80-8004	EMPL BENFTS HLTH INSUR OPT OUT				1,600
EI-6020-63-10-1011	PERSONAL SERV REGULAR PAY			18,783	
EI-6020-63-10-1012	PERSONAL SERV OVERTIME PAY			15	
EI-6020-63-10-1013	PERSONAL SERV LONGEVITY			3,900	
EI-6020-63-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY			3,915	
EI-6020-63-10-1015	PERSONAL SERV OTHER PAY				3,915
EI-6020-63-20-2001	TRACKED EQUIP FURNITURE				39
EI-6020-63-40-4014	CONTRACT THERAPY				2,000
EI-6020-63-42-4206	OFFICE PUBLICATIONS				4
EI-6020-63-43-4308	COMPUTER MIS CHARGEBACKS			1,556	
EI-6020-63-47-4703	DEPT DUES				38
EI-6020-63-80-8004	EMPL BENFTS HLTH INSUR OPT OUT			100	
EI-6020-64-10-1011	PERSONAL SERV REGULAR PAY			1,095	
EI-6020-64-10-1012	PERSONAL SERV OVERTIME PAY			5	
EI-6020-64-10-1013	PERSONAL SERV LONGEVITY			1,900	
EI-6020-64-42-4203	OFFICE OFFICE SUPPLIES			103	
EI-6020-64-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			18,000	
EI-6020-64-47-4701	DEPT RENTALS			11,600	
EI-6020-65-10-1011	PERSONAL SERV REGULAR PAY				6,800
EI-6020-65-10-1012	PERSONAL SERV OVERTIME PAY			6,000	
EI-6020-65-10-1013	PERSONAL SERV LONGEVITY			9,400	
EI-6020-65-45-4501	SPEC DEPT SUPPLY MISC/OTHER			301	
EI-6020-65-45-4503	SPEC DEPT SUPPLY RECREATION				100
EI-6020-65-47-4701	DEPT RENTALS				240
EI-6020-66-40-4043	CONTRACT PHARMACY				30,500
EI-6020-66-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			2,000	
EI-6020-66-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			3,000	
EI-6020-67-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL				500
EI-6020-68-10-1013	PERSONAL SERV LONGEVITY			1,100	
EI-6020-68-20-2005	TRACKED EQUIP OTHER			1,125	
EI-6020-68-40-4014	CONTRACT THERAPY			6,750	

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
EI-6020-68-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL				1,125
EI-6020-69-40-4014	CONTRACT THERAPY			78,325	
EI-6020-70-40-4014	CONTRACT THERAPY				28,575
EI-6020-71-10-1011	PERSONAL SERV REGULAR PAY				50,500
EI-6020-71-10-1012	PERSONAL SERV OVERTIME PAY			500	
EI-6020-71-10-1013	PERSONAL SERV LONGEVITY			1,700	
EI-6020-74-10-1011	PERSONAL SERV REGULAR PAY				22,050
EI-6020-74-10-1012	PERSONAL SERV OVERTIME PAY			1,675	
EI-6020-74-10-1013	PERSONAL SERV LONGEVITY			3,100	
EI-6020-74-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			475	
EI-6020-74-80-8001	EMPL BENFTS FICA AND MEDICARE			2,200	
EI-6020-75-10-1011	PERSONAL SERV REGULAR PAY				5,750
EI-6020-75-10-1012	PERSONAL SERV OVERTIME PAY				10,000
EI-6020-75-10-1013	PERSONAL SERV LONGEVITY			19,600	
EI-6020-75-20-2005	TRACKED EQUIP OTHER				5,679
EI-6020-75-47-4702	DEPT EQUIP SERVICE/REPAIRS			1,185	
EI-6020-76-10-1011	PERSONAL SERV REGULAR PAY			10,550	
EI-6020-76-10-1012	PERSONAL SERV OVERTIME PAY			7,500	
EI-6020-76-10-1013	PERSONAL SERV LONGEVITY			6,300	
EI-6020-76-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY			1,000	
EI-6020-76-80-8001	EMPL BENFTS FICA AND MEDICARE			1,000	
EI-6020-77-10-1011	PERSONAL SERV REGULAR PAY				10,000
EI-6020-77-10-1012	PERSONAL SERV OVERTIME PAY			15,500	
EI-6020-77-10-1013	PERSONAL SERV LONGEVITY			4,100	
EI-6020-77-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY				4,000
EI-6020-77-47-4710	DEPT MISC/OTHER				300
EI-6020-77-47-4726	DEPT SECURITY EXPENSE				10,000
EI-6020-78-10-1011	PERSONAL SERV REGULAR PAY				2,600
EI-6020-78-10-1012	PERSONAL SERV OVERTIME PAY			2,600	
EI-6020-78-10-1013	PERSONAL SERV LONGEVITY			6,650	
EI-6020-78-47-4710	DEPT MISC/OTHER			2,325	
EI-6020-78-47-4738	DEPT LAUNDRY/LINENS				4,750
EI-6020-78-47-4739	DEPT LAUNDRY/DISPOSABLES				7,500
EI-6020-79-10-1013	PERSONAL SERV LONGEVITY			400	
EI-6020-79-40-4002	CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES			12,950	
EI-6020-79-41-4102	AUTO/TRAVEL LODGING			65	
EI-6020-79-41-4105	AUTO/TRAVEL REGISTRATION FEES			480	
EI-6020-80-10-1011	PERSONAL SERV REGULAR PAY				200

2011 Year End  
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
EI-6020-80-10-1012	PERSONAL SERV OVERTIME PAY			200	
EI-6020-80-10-1013	PERSONAL SERV LONGEVITY			7,000	
EI-6020-80-42-4203	OFFICE OFFICE SUPPLIES				1,603
EI-6020-80-42-4204	OFFICE POSTAGE				310
EI-6020-80-42-4205	OFFICE PRINTING			310	
EI-6020-80-44-4405	UTILITY PHONE LAND LINES				500
EI-6020-81-10-1011	PERSONAL SERV REGULAR PAY				100
EI-6020-81-10-1012	PERSONAL SERV OVERTIME PAY			100	
EI-6020-81-10-1013	PERSONAL SERV LONGEVITY			11,100	
EI-6020-81-40-4013	CONTRACT OTHER			3,200	
EI-6020-81-41-4102	AUTO/TRAVEL LODGING				500
EI-6020-81-41-4103	AUTO/TRAVEL MEALS				200
EI-6020-81-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				75
EI-6020-81-41-4105	AUTO/TRAVEL REGISTRATION FEES				100
EI-6020-81-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				1,000
EI-6020-81-43-4308	COMPUTER MIS CHARGEBACKS				1,386
EI-6020-81-46-4608	MISC SERV/EXP EMPL TUITION REFUNDS			2,425	
EI-6020-81-46-4610	MISC SERV/EXP EMPL NOTARY/CERTIFICATION				1,000
EI-6020-81-47-4703	DEPT DUES				410
EI-6020-81-47-4708	DEPT INSURANCE				11,000
EI-6020-81-47-4767	DEPT NYS/US REGISTRY FEES/FINES/ASSESS			128,019	
EI-6020-81-80-8004	EMPL BENFTS HLTH INSUR OPT OUT			1,500	
	Total ACC Fund	0	0	746,415	931,271

**RESOLUTION INTRODUCED BY JONATHAN ROUIS TO AMEND THE CAPITAL PLAN FOR THE PURCHASE OF A JAIL VIDEO SURVEILLANCE SYSTEM**

**WHEREAS**, the Sheriff's Office has requested a budget modification to the jail budget that requires a capital amendments; and

**WHEREAS**, the sheriff has requested the use of available operating funds to purchase a surveillance system for the Jail; and

**WHEREAS**, there is a need to amend the 2011 Capital Budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the Legislature of the County of Sullivan, hereby amends the adopted Capital Plan in accordance with Section C2.02(N) of the Sullivan County Charter, upon a two-thirds vote of the membership thereof as follows:

1. Increase the Sheriff's Jail equipment account by \$44,000 to be funded from the operating budget
  
2. 

Increase Expense Account	A3150-21-2106	\$44,000
Decrease Expense Account	A3150-20-2002	\$30,000
Decrease Expense Account	A3110-29-45-4506	\$7,250
Decrease Expense Account	A3150-45-4506	\$4,500
Decrease Expense Account	A3150-47-4701	\$250
Decrease Expense Account	A3150-47-4708	\$2,000



**RESOLUTION INTRODUCED BY JONATHAN ROUIS TO AMEND THE CAPITAL PLAN FOR THE PURCHASE OF A VEHICLE IN THE SHERIFF'S OFFICE**

**WHEREAS**, the Sheriff's Office has requested a budget modifications to the patrol budget that requires a capital amendments; and

**WHEREAS**, the Sheriff desires to use available operating funding to purchase a road patrol vehicle; and

**WHEREAS**, there is a need to amend the 2011 Capital Budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the Legislature of the County of Sullivan, hereby amends the adopted Capital Plan in accordance with Section C2.02(N) of the Sullivan County Charter, upon a two-thirds vote of the membership thereof as follows:

1. Increase the Sheriff's Patrol vehicle purchase account by \$6,843 to be funded from the operating budget
  
2. 

Increase Expense Account	A3110-29-21-2105	\$28,350
Decrease Expense Account	A3110-29-47-4708	\$25,000
Decrease Expense Account	A3110-29-41-4105	\$1,850
Decrease Expense Account	A3110-29-44-4406	\$1,500

**RESOLUTION NO. INTRODUCED BY JONATHAN F. ROUIS, CHAIRMAN OF  
THE LEGISLATURE, TO AUTHORIZE CONTRACT EXTENSIONS**

**WHEREAS**, there are contracts that will expire on December 31, 2011, and

**WHEREAS**, the County wishes to minimize disruptions to services that may result from the 2012 resolution process to renew contracts.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager shall have the authority to extend those contracts for a period not to exceed ninety (90) days under the same terms and conditions.

**Resolution No.**

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT/S FOR THE PROVISION OF CHILD SUPPORT COLLECTION LEGAL SERVICES FOR PERIOD FROM JANUARY 1, 2012 THROUGH DECEMBER 31, 2012**

**WHEREAS**, the County of Sullivan, through the Department of Family Services, is mandated to provide legal services to Sullivan County residents seeking child support services, and

**WHEREAS**, said legal services are best provided through purchase of service agreements to eliminate conflicts of interest where the Department of Family Services is approached by both parents in child support enforcement, and

**WHEREAS**, local attorneys are willing and able to provide said legal services as described under Section 111-g of the New York State Social Services Law, and

**WHEREAS**, the cost of said legal services shall not exceed \$5,000 collectively for the period from January 1, 2012 through December 31, 2012, and

**WHEREAS**, costs incurred in the provision of said legal services are to be reimbursed to the County of Sullivan by the client, the respondent or by federal and state funding.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements for the provision of legal services during the period from January 1, 2012 through December 31, 2012, and

**BE IT FURTHER RESOLVED**, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

35.

**Resolution No.**

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE  
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO  
AGREEMENTS FOR FUNDING AND FOR THE PROVISION OF CHILD CARE  
RELATED SERVICES FROM JANUARY 1, 2012 THROUGH DECEMBER 31, 2012**

**WHEREAS**, the County of Sullivan, through the Department of Family Services, is able to provide for certain child care related services for eligible Sullivan County families by obtaining funding through a state memorandum of understanding with the New York State Office of Children and Family Services (OCFS); and

**WHEREAS**, the Department of Family Services desires to enter into an agreement through memorandum of understanding with OCFS to obtain funding; and

**WHEREAS**, the Department of Family Services also desires to enter into agreement with the Sullivan County Child Care Council for the provision of child care registration and inspection related services, at a cost not to exceed the amount funded by OCFS.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements to attain funding and provide services for the provision of child care registration and inspection related services during the period January 1, 2012 through December 31, 2012 at a cost not to exceed the amount funded by OCFS; and

**BE IT FURTHER RESOLVED**, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

**Resolution No.**

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE  
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO  
MEMORANDUM OF AGREEMENT FOR THE PROVISION OF DHS-USCIS SAVE  
PROGRAM ACCESS AND USE**

**WHEREAS**, the County of Sullivan, through the Department of Family Services (DFS), is required to verify citizenship and immigration status information of non-citizen and naturalized or derived US citizen applicants applying for Temporary Assistance to Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), Low Income Home Energy Assistance Program (HEAP), and State funded Safety Net (SN), and

**WHEREAS**, the Department of Homeland Security, US Citizenship and Immigration Services (DHS-USCIS) requires state and local government agencies to enter into User Agency Memorandum of Agreement (MOA) to access and use its Systematic Alien Verification for Entitlements (SAVE) Program at prevailing SAVE Program Transaction Charges for the purpose of verifying citizenship and immigration status information of non-citizen and naturalized or derived US citizen applicants (applicant) applying for Temporary Assistance to Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), Low Income Home Energy Assistance Program (HEAP), and State funded Safety Net (SN).

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature does hereby authorize the County Manager to enter into Memorandum of Agreement (MOA) with the Department of Homeland Security, U.S. Citizenship and Immigration Services (DHS-USCIS) on an ongoing basis; and

**BE IT FURTHER RESOLVED**, that the form of said Memorandum of Agreement (MOA) will be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

37

**Resolution No.**

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE  
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO  
AGREEMENTS FOR THE PROVISION OF DOMESTIC VIOLENCE RELATED  
SERVICES FOR THE PERIOD FROM JANUARY 1, 2012 THROUGH DECEMBER 31,  
2012**

**WHEREAS**, the County of Sullivan, through the Department of Family Services, is required to provide certain domestic violence related services for Sullivan County individuals and desires to do so through purchase of service contract, and

**WHEREAS**, the Department of Family Services desires to contract with Community Action Commission to Help the Economy (CACHE) for the provision of domestic violence related services, at a cost not to exceed \$92,000 for the period from January 1, 2012 through December 31, 2012.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreement for the provision of domestic violence related services during the period from January 1, 2012 through December 31, 2012, and

**BE IT FURTHER RESOLVED**, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

38

**Resolution No.**

**RESOLUTION INTRODUCED BY EXECUTIVE SERVICES COMMITTEE  
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO  
AGREEMENTS FOR THE PROVISION OF VARIOUS MEDICAL ASSISTANCE  
PROGRAM RELATED SERVICES FOR PERIOD FROM JANUARY 1, 2012  
THROUGH DECEMBER 31, 2012**

**WHEREAS**, the County of Sullivan, through the Department of Family Services, is required to arrange for the provision of various Medical Assistance (MA or Medicaid) program services for eligible Sullivan County individuals, and

**WHEREAS**, the Department of Family Services desires to contract with GTL Link-to-Life for Personal Emergency Response System (PERS) services; with Any-Time Home Care, Inc; Family Empowerment Council, Inc; Independent Home Care, Inc; Independent Living, Inc; Wellness Home Care, Ltd; and Willcare d/b/a Litson Health Care, Inc for personal care services, and

**WHEREAS**, payments for the aforementioned services shall be made at New York State approved rates.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements for the provision of various Medical Assistance program services, as detailed above, for the period from January 1, 2012 through December 31, 2012; and

**BE IT FURTHER RESOLVED**, that the form of said contracts will be approved by the Sullivan County Law Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

39

**Resolution No.**

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE  
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO  
AGREEMENTS FOR THE PROVISION OF VARIOUS PREVENTIVE RELATED  
SERVICES FOR PERIOD FROM JANUARY 1, 2012 THROUGH DECEMBER 31, 2012**

**WHEREAS**, the County of Sullivan, through the Department of Family Services, is required to provide certain preventive related services for Sullivan County youth and families, and

**WHEREAS**, the Department of Family Services desires to contract with Berkshire Farm Center and Services for Youth for Unreserved Usage, Non-Secure Detention services at the rate of \$265.05 per diem; Community Action Commission to Help the Economy (CACHE) for Family Advocacy services at a cost not to exceed \$220,000; Montefiore Medical Center for Child Sexual Abuse Assessment Related services at a cost not to exceed \$30,000; Occupations, Inc for Clinical Case Work services at a cost not to exceed \$205,000; Rehabilitation Support Services (RSS) for Multi-Systemic Therapy services at a cost not to exceed \$320,000; and Mary May Schmidt, LMHC for therapeutic services at a cost not to exceed \$22,500.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements as detailed above for the provision of the above mentioned preventive related services during the period from January 1, 2012 through December 31, 2012, and

**BE IT FURTHER RESOLVED**, these renewal contracts are at the County's discretion, subject to annual appropriation; and

**BE IT FURTHER RESOLVED**, the maximum of the preventive related services contracts not exceed the 2012 Department of Family Services' budgeted amount for those preventive related services; and

**BE IT FURTHER RESOLVED**, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.



**Resolution No.**

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE  
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO  
AGREEMENT FOR THE PROVISION OF PROFESSIONAL SERVICES FOR PERIOD  
FROM JANUARY 1, 2012 THROUGH DECEMBER 31, 2012**

**WHEREAS**, the County of Sullivan, through the Department of Family Services, requires the use of certain professional services through purchase of service contracts, and

**WHEREAS**, the Department of Family Services desires to contract with Experian for consumer credit reporting services at a cost not to exceed \$7,800 for the period from January 1, 2012 through December 31, 2012.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreement for the provision of professional services with Experian for the period from January 1, 2012 through December 31, 2012; and

**BE IT FURTHER RESOLVED**, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

41

**Resolution No.**

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE  
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO  
AGREEMENTS FOR THE PROVISION OF CASE MANAGEMENT SERVICES FOR  
PERIOD FROM JANUARY 1, 2012 THROUGH DECEMBER 31, 2012**

**WHEREAS**, the County of Sullivan, through the Department of Family Services (DFS), desires to contract for case management services for Temporary Assistance recipients placed in emergency housing by DFS, and

**WHEREAS**, Rehabilitation Support Services, Inc (RSS), is experienced in providing residential, vocational, and case management services and is willing to furnish such services to Sullivan County.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature does hereby authorize the County Manager to execute a contract with Rehabilitation Support Services, Inc during the period from January 1, 2012 through December 31, 2012 to provide such services; and

**BE IT FURTHER RESOLVED**, that the maximum amount of this twelve-month case management services contract shall not exceed \$85,161; and

**BE IT FURTHER RESOLVED**, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

**Resolution No.**

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE**

**RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF WELFARE TO WORK AND EMPLOYMENT RELATED SERVICES FROM JANUARY 1, 2012 THROUGH DECEMBER 31, 2012**

**WHEREAS**, the County of Sullivan, through the Department of Family Services, is required to provide for various welfare-to-work and employment related services, and

**WHEREAS**, the cost of contracted services listed below shall not exceed \$8,000 for the period from January 1, 2012 through December 31, 2012, and

**WHEREAS**, the Department of Family Services desires to contract with Industrial Medicine Associates, PC for medical examination and reporting services, at a cost not to exceed \$8,000.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements, as detailed above, for the provision of welfare-to-work and employment related services during the period from January 1, 2012 through December 31, 2012; and

**BE IT FURTHER RESOLVED**, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE  
CONTRACT EXTENSION FOR OCCUPATIONAL THERAPY SERVICES FOR  
SULLIVAN COUNTY PUBLIC HEALTH SERVICES' CERTIFIED HOME HEALTH  
AGENCY AND LONG TERM HOME HEALTH CARE PROGRAM FOR THE PERIOD  
1/1/12-12/31/12**

**WHEREAS**, the Sullivan County Public Health Services' Certified Home Health Agency is certified to provide Occupational Therapy services to patients admitted to the Certified Home Health Agency and the Long Term Home Health Care program, and

**WHEREAS**, Chris Shauger, Occupational Therapist, has an existing contract in place, is qualified and capable of continuing to provide said services, and has indicated that she would like to extend the contract at the current rates/conditions.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be hereby authorized to enter into a contract extension with **Chris Shauger, 376 Route 375, West Hurley, NY 12491**, to provide Occupational Therapy services at the same rate of \$70.00/visit for the period 1/1/12-12/31/12, and at the same conditions/terms, and

**BE IT FURTHER RESOLVED** that the form of such contract extension be approved by the Sullivan County Department of Law.

**Moved by  
Seconded by  
and adopted on motion**

44

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO ENTER INTO A CONTRACT FOR PHYSICAL THERAPY SERVICES FOR SULLIVAN COUNTY PUBLIC HEALTH SERVICES' CERTIFIED HOME HEALTH AGENCY AND LONG TERM HOME HEALTH CARE PROGRAM**

**WHEREAS**, Sullivan County Public Health Services Certified Home Health Agency is certified to provide physical therapy services to patients admitted to the Certified Home Health Agency and the Long Term Home Health Care Program, and

**WHEREAS**, Back in Balance has appropriately credentialed professionals to provide physical therapy services and responded to a Sullivan County issued Request for Proposal (RFP).

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be authorized to execute a contract with Back in Balance, 1 Rykowski Lane, Middletown, NY 10941 to provide physical therapy services, at the rate of \$ 72.24/visit, to patients of the Certified Home Health Agency and the Long Term Home Health Care Program for the period 1/1/2012 through 12/31/2012, as well as authorizing two annual contract extensions thereafter at the same conditions/rates, if both parties agree, per the RFP issued on 7/25/08, and

**BE IT FURTHER RESOLVED** that the form of such contract extensions be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

45

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE CONTRACTS WITH GTL LINK TO LIFE DBA CRITICAL SIGNAL TECHNOLOGIES INC FOR PERSONAL EMERGENCY RESPONSE SYSTEMS (PERS) FOR SULLIVAN COUNTY PUBLIC HEALTH SERVICE'S LONG TERM HOME HEALTH CARE PROGRAM**

**WHEREAS**, the Sullivan County Public Health Service's Long Term Home Health Care Program is certified to provide Personal Emergency Response Systems (PERS) for patients admitted to the Long Term Home Health Care Program, and

**WHEREAS**, GTL Link to Life d/b/a Critical Signal Technologies Inc and d/b/a GTL Inc (Link to Life) responded to a Sullivan County issued Request for Proposal (RFP) on July 11, 2008.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be hereby authorized to execute a contract with GTL Link to Life d/b/a Critical Signal Technologies Inc and d/b/a GTL Inc (Link to Life), 22600 Haggerty Road, Farmington Hills, MI 48335 to provide Personal Emergency Response Systems (PERS) to Long Term Home Health Care Program patients at the rate of \$45/installation fee; \$23/monthly monitoring fee, for the period 1/1/2012-12/31/2012, as well as authorizing one more annual contract extension thereafter at the same conditions/rates (if both parties agree), per the RFP issued on July 11, 2008, and

**BE IT FURTHER RESOLVED** that the form of such contract extensions be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

46

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE CONTRACTS WITH P&N FIRE & BURGLAR ALARM COMPANY FOR PERSONAL EMERGENCY RESPONSE SYSTEMS (PERS) FOR SULLIVAN COUNTY PUBLIC HEALTH SERVICE'S LONG TERM HOME HEALTH CARE PROGRAM**

**WHEREAS**, the Sullivan County Public Health Service's Long Term Home Health Care Program is certified to provide Personal Emergency Response Systems (PERS) for patients admitted to the Long Term Home Health Care Program, and

**WHEREAS**, P&N Fire & Burglar Alarm Company responded to a Sullivan County issued Request for Proposal (RFP) on July 11, 2008.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be hereby authorized to execute a contract with P & N Fire & Burglar Alarm Company, 31 North Street, Monticello, NY 12701 to provide Personal Emergency Response Systems (PERS) to Long Term Home Health Care Program patients at the rate of \$45/installation fee; \$23/monthly monitoring fee, for the period 1/1/2012-12/31/2012, as well as authorizing one more annual contract extension thereafter at the same conditions/rates (if both parties agree), per the RFP issued on July 11,2008, and

**BE IT FURTHER RESOLVED** that the form of such contract extensions be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE CONTRACT EXTENSIONS FOR PHYSICAL THERAPY SERVICES FOR SULLIVAN COUNTY PUBLIC HEALTH SERVICE'S CERTIFIED HOME HEALTH AGENCY AND LONG TERM HOME HEALTH CARE PROGRAM FOR THE PERIOD 1/1/12-12/31/12**

**WHEREAS**, the Sullivan County Public Health Services' Certified Home Health Agency is certified to provide Physical Therapy services to patients admitted to the Certified Home Health Agency and the Long Term Home Health Care program, and

**WHEREAS**, **Home PT Services, LLC** has an existing contract in place and has appropriately credentialed professionals to provide Physical Therapy and Physical Therapy Assistant (PTA) services, and

**WHEREAS**, **Home PT Services, LLC** would like to extend such contracts (an option included in the RFP) at the same conditions and rates.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be hereby authorized to enter into a contract extension with **Home PT Services, PO Box 250 Bethel, NY 12720** to provide Physical Therapy & Physical Therapy Assistant (PTA) services for the period 1/1/12-12/31/12, at the same conditions and current rates of \$72.24/visit for Physical Therapy services and \$54.19/visit for visits made by Physical Therapy Assistants (PTAs), and

**BE IT FURTHER RESOLVED** that the form of such contract extensions be approved by the Sullivan County Department of Law.

**Moved by  
Seconded by  
and adopted on motion**



**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE CONTRACT EXTENSIONS WITH VARIOUS VENDORS FOR PERSONAL CARE/HOME HEALTH AIDE SERVICES FOR THE PERIOD 1/1/2012-12/31/2012**

**WHEREAS**, the County of Sullivan, through Sullivan County Public Health Service and Sullivan County Office for the Aging, provides Home Health Aide/Personal Care Aide services and the provision of extended in-home services to persons needing care; and

**WHEREAS**, all existing providers have indicated that they are interested in extending contracts at the same rates (2010 rate of \$18.40/hr. HHA and \$17.84/hr. PCA) and conditions, which was an option in the Request for Proposal (RFP) that was issued in 2008.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be hereby authorized to enter into contract extensions, at the same rates and conditions, for the period 1/1/2012-12/31/2012 with the following vendors:

A & T Healthcare, LLC, 339 N. Main St., Bldg. B-Unit 5, New City, NY 10956

Any Time Homecare, 9 ½ Dolson Avenue, Middletown, NY 10940

Wellness Home Care, 252 Main Street, Goshen, NY 10924 and

Willcare (formerly know as Litson Health Care), 726 East Main Street, Middletown, NY 10940.

**BE IT FURTHER RESOLVED** that the form of such contract extensions be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,

Seconded by \_\_\_\_\_,

and adopted on motion \_\_\_\_\_, 2011.

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE  
CONTRACT EXTENSION FOR OCCUPATIONAL THERAPY SERVICES FOR  
SULLIVAN COUNTY PUBLIC HEALTH SERVICES' CERTIFIED HOME HEALTH  
AGENCY AND LONG TERM HOME HEALTH CARE PROGRAM FOR THE PERIOD  
1/1/12-12/31/12**

**WHEREAS**, the Sullivan County Public Health Services' Certified Home Health Agency is certified to provide Occupational Therapy services to patients admitted to the Certified Home Health Agency and the Long Term Home Health Care program, and

**WHEREAS**, **Katskill Kids, PT & SLP, LLC**, has an existing contract in place, has qualified and capable employees to continue to provide said services, and has indicated that they would like to extend the contract at the current rates/conditions.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be hereby authorized to enter into a contract extension with **Katskill Kids, PT & SLP, LLC, 101 Klothe Drive, Grahamsville, NY 12740**, to provide Occupational Therapy services and Certified Occupational Therapy Assistant (COTA) services at the same rate of \$65/visit for OT visits and \$48.75/visit for COTA visits, and at the same conditions/terms, for the period 1/1/12-12/31/12, and

**BE IT FURTHER RESOLVED** that the form of such contract extension be approved by the Sullivan County Department of Law.

**Moved by  
Seconded by  
and adopted on motion**

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE  
CONTRACT RENEWAL FOR OCCUPATIONAL THERAPY SERVICES FOR  
SULLIVAN COUNTY PUBLIC HEALTH SERVICES' CERTIFIED HOME HEALTH  
AGENCY AND LONG TERM HOME HEALTH CARE PROGRAM FOR THE PERIOD  
1/1/2012-12/31/2012**

**WHEREAS**, the Sullivan County Public Health Services' Certified Home Health Agency is certified to provide Occupational Therapy (OT) services to patients admitted to the Certified Home Health Agency and the Long Term Home Health Care program, and

**WHEREAS**, Helen Mia Newman, Occupational Therapist (OT), is qualified, has been providing such services, and has indicated interest in extending her contract for another year at the same rate and conditions, which was an option in the Request for Proposal (RFP) issued in 2008.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be hereby authorized to enter into a contract extension with Helen Mia Newman, PO Box 593, Livingston Manor, NY 12758, to provide Occupational Therapy (OT) services at the rate of \$65/visit for the period 1/1/2012-12/31/2012, and

**BE IT FURTHER RESOLVED** that the form of such contract extensions be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE CONTRACT FOR PHYSICIAN SERVICES FOR SULLIVAN COUNTY PUBLIC HEALTH SERVICES TUBERCULOSIS CONTROL PROGRAM**

**WHEREAS**, the Sullivan County Public Health Service Diagnostic & Treatment Center is certified and mandated to provide clinic services to diagnosed tuberculosis patients and contacts at clinics, and

**WHEREAS**, Gary Good, MD, responded to a Sullivan County issued Request for Proposal (RFP), is an appropriately credentialed professional that is capable of and has been providing such services.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be hereby authorized to enter into a contract with Gary Good, MD, 427 Broadway - Suite 1, Monticello, NY 12701, to provide physician services for the Tuberculosis Control Program at the rate of \$3,800/year (to be paid in quarterly payments); for the period 1/1/2012-12/31/2012; and

**BE IT FURTHER RESOLVED** that the form of such contract extensions be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE**

**RESOLUTION TO EXTEND THE CONTRACT FOR 2012 WITH ACTION TOWARD INDEPENDENCE (ATI) TO PROVIDE PEER SUPPORT, MICA PEER SUPPORT, FAMILY SUPPORT, AND DEAF INTERPRETER SERVICES.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Action Toward Independence (ATI); and

**WHEREAS**, such a contract needs to be extended to provide Peer Support, MICA Peer Support, Family Support and Deaf Interpreter Services (at \$50 per hour) for the year 2012 in order to ensure continuity of services and timely payments to the agency; and

**WHEREAS**, Resolutions 497-09 and 13-11 authorized this contract for 2010 and 2011 subject to annual appropriation and subject to availability of funding and adjustment to State aid increases or decreases.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to extend the following contract for a term from January 1, 2012 through December 31, 2012 not to exceed the maximum amount of State aid and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Action Toward Independence (ATI) for Peer Support, MICA Peer Support, Family Support Program and Deaf Interpreter Services (at \$50 per hour) \$117,292

**BE IT FURTHER RESOLVED**, the contract can be extended for two additional one year terms with said extensions to be subject to annual appropriations by the Legislature; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO EXTEND THE CONTRACT FOR 2012 WITH THE COUNCIL ON ALCOHOLISM AND DRUG ABUSE OF SULLIVAN COUNTY, INC FOR GAMBLING TREATMENT AND PREVENTION PROGRAMS.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Sullivan County Council on Alcoholism Drug Abuse of Sullivan County, Inc d/b/a The Recovery Center for Gambling Treatment and Prevention Programs; and

**WHEREAS**, such a contract needs to be extended for 2012 in order to ensure continuity of services and timely payments to the agency.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to extend the following contract for a term from January 1, 2012 through December 31, 2012 not to exceed the maximum amount of State funding through OASAS, and/or Cost of Living Adjustments:

The Council on Alcoholism and Drug Abuse of Sullivan County, Inc d/b/a The Recovery Center for: Gambling Prevention & Treatment Programs	\$164,675
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**BE IT FURTHER RESOLVED**, the contract can be extended for two additional one . year terms said extensions to be subject to annual appropriations by the Legislature; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO RENEW A CONTRACT FOR 2012 WITH A PROFESSIONAL SERVICE CONSULTANT IN THE DEPARTMENT OF COMMUNITY SERVICES.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has Professional Service Contracts with various individuals; and

**WHEREAS**, such contract needs to be renewed for 2012; and

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to execute contracts for the period from January 1, 2012 through December 31, 2012, with the following individuals at the rate set opposite his/her name:

Dr. Charles Chung, Psychiatrist \$90.00 to \$110.00 per hour

**BE IT FURTHER RESOLVED**, this renewal contract is at the County's discretion, subject to annual appropriation; and

**BE IT FURTHER RESOLVED**, the maximum of the Professional Service Contracts not exceed the 2012 Department of Community Services' budgeted amount for Professional Services; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

55

Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO RENEW A CONTRACT BETWEEN THE SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES AND CHARLES CHUNG, MD.**

**WHEREAS**, there is a state mandate to provide psychiatric services to the inmates in the Sullivan County Jail; and

**WHEREAS**, these psychiatric services are mandated to be provided after the Department's hours of operation and on holidays; and

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature does hereby authorize the County Manager to execute a contract with Charles Chung, MD for the period from January 1, 2012 through December 31, 2012 to provide after hours and holiday psychiatric services at the Sullivan County Jail; and

**BE IT FURTHER RESOLVED**, this renewal contract is at the County's discretion, subject to annual appropriation; and

**BE IT FURTHER RESOLVED**, the total cost of said contract will not exceed \$30,000 for psychiatric services provided in 2012; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.



**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO ENTER INTO A CONTRACT FOR 2012 WITH FRIENDS AND ADVOCATES FOR MENTAL HEALTH (FAMH) TO PROVIDE BEHAVIORAL HEALTH SERVICES AND SUPPORT SERVICES FOR INDIVIDUALS WITH MENTAL ILLNESS AND THEIR FAMILIES.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Friends and Advocates for Mental Health (FAMH) to provide behavioral health and support services for individuals with mental illness; and

**WHEREAS**, such a contract needs to be entered into for 2012 in order to ensure continuity of services and timely payments to the agency.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to enter into the following contract for an initial contract term from January 1, 2012 through December 31, 2012 not to exceed the maximum amount of State and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Friends and Advocates for Mental Health (FAMH)	
For behavioral health services and support services	\$273,205

**BE IT FURTHER RESOLVED**, the contract can be extended for three additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION FOR A CONTRACT WITH RICHARD I. GORDON, LCSW-R AS A PROFESSIONAL SERVICE CONSULTANT IN THE DEPARTMENT OF COMMUNITY SERVICES.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a need to enter into a Professional Service Contract with Richard I. Gordon, LCSW-R; and

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to enter into agreement for the period from December 1, 2011 through November 30, 2012, and renewal up to three years with the following individual at the rate set opposite his/her name:

Richard I. Gordon, LCSW-R

\$50.00 per hour

**BE IT FURTHER RESOLVED**, this contract is at the County's discretion, subject to annual appropriation; and

**BE IT FURTHER RESOLVED**, the maximum of the Professional Service Contracts not exceed the 2011 and subsequent Department of Community Services' budgeted amount for Professional Services; and

**BE IT FURTHER RESOLVED**, the form of said contract/s be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO EXTEND THE CONTRACT FOR 2012 WITH HUDSON TRANSIT D/B/A SHORTLINE BUS AND COACH/USA TO PROVIDE TRANSPORTATION FOR DEPARTMENT OF COMMUNITY SERVICES LOW INCOME PARTICIPANTS TO AND FROM THE COMMUNITY SERVICES BUILDING.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a need to assist low income participants to get to the Department's Liberty location; and

**WHEREAS**, such a contract needs to be extended for 2012 in order to ensure continuity of services and timely payments to Hudson Transit Lines dba Coach/USA and Shortline Bus.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to extend the contract for the term from January 1, 2012 through December 31, 2012, adjustable, not to exceed the maximum amount of State and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Hudson Transit Lines dba Coach/USA and Shortline Bus to provide transportation - \$5,000

**BE IT FURTHER RESOLVED**, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

**BE IT FURTHER RESOLVED**, the contract is subject to availability of funding and adjustment of State aid increases or decreases; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

59

Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO RENEW A CONTRACT FOR 2012 WITH A PROFESSIONAL SERVICE CONSULTANT IN THE DEPARTMENT OF COMMUNITY SERVICES.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has Professional Service Contracts with various individuals; and

**WHEREAS**, such contract needs to be renewed for 2012; and

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to execute contracts for the period from January 1, 2012 through December 31, 2012, with the following individuals at the rate set opposite his/her name:

Steven B. Silverman, Ph.D. \$80.00 per hour

**BE IT FURTHER RESOLVED**, this renewal contract is at the County's discretion, subject to annual appropriation; and

**BE IT FURTHER RESOLVED**, the maximum of the Professional Service Contracts not exceed the 2012 Department of Community Services' budgeted amount for Professional Services; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

60

Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION FOR A CONTRACT FOR 2012 WITH EFREN MARQUEZ, MD AS A PROFESSIONAL SERVICE CONSULTANT IN THE DEPARTMENT OF COMMUNITY SERVICES.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has Professional Service Contracts with Efren Marquez, MD; and

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to execute contracts for the period from January 1, 2012 through December 31, 2012, and renewal up to three years with the following individual at the rate set opposite his/her name:

Dr. Efren Marquez-Alba, Psychiatrist \$110.00 per hour

**BE IT FURTHER RESOLVED**, this contract is at the County's discretion, subject to annual appropriation; and

**BE IT FURTHER RESOLVED**, the maximum of the Professional Service Contracts not exceed the 2012 Department of Community Services' budgeted amount for Professional Services; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

61

**RESOLUTION INTRODUCED BY EXECUTVE COMMITTEE.**

**RESOLUTION TO EXTEND THE CONTRACT FOR 2012 WITH REHABILITATION SUPPORT SERVICES INC (RSS) TO PROVIDE BEHAVIORAL HEALTH SERVICES AND SUPPORT TO ADULTS AND CHILDREN WITH MENTAL ILLNESS.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Rehabilitation Support Services, INc (RSS) to provide behavioral health services and support to adults and children with mental illness; and

**WHEREAS**, such a contract needs to be extended for 2012 in order to ensure continuity of services and timely payments to the agency; and

**WHEREAS**, Resolutions Numbers 493-09 and 28-11 authorized this contract subject to annual appropriation and availability of funding and adjustable State aid increases and decreases.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to extend the following contract from January 1, 2012 through December 31, 2012 not to exceed the maximum amount of State and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Rehabilitation Support Services, Inc (RSS), Behavioral Health Services & Support – \$1,177,851

**BE IT FURTHER RESOLVED**, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney’s Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

62



**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO EXTEND THE CONTRACT FOR 2012 WITH SULLIVAN COUNTY BOARD OF COOPERATIVE EDUCATION SERVICES (BOCES) FOR SETRC/PARENTS FOR PARENTS PROGRAM.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Sullivan County BOCES for SETRC/Parents for Parents Program; and

**WHEREAS**, such a contract needs to be extended for 2012 in order to ensure continuity of services and timely payments to the agency; and

**WHEREAS**, Resolutions Number 498-09 and 11-11 authorized this contract subject to annual appropriation and is subject to availability of funding and adjustment to State aid increases or decreases.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to extend the following contract from January 1, 2012 through December 31, 2012 not to exceed the maximum amount of State aid and County funding through OMH, New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Sullivan County BOCES, for SETRC/Parents for Parents Program - \$27,923

**BE IT FURTHER RESOLVED**, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

64



Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO RENEW A CONTRACT FOR 2012 WITH A PROFESSIONAL SERVICE CONSULTANT IN THE DEPARTMENT OF COMMUNITY SERVICES.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has Professional Service Contracts with various individuals; and

**WHEREAS**, such contract needs to be renewed for 2012; and

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to execute contracts for the period of January 1, 2012 through December 31, 2012, with the following individuals at the rate set opposite his/her name:

Dr. Salil Kathpalia, Psychiatrist \$120.00 per hour

**BE IT FURTHER RESOLVED**, this renewal contract is at the County's discretion, subject to annual appropriation; and

**BE IT FURTHER RESOLVED**, the maximum of the Professional Service Contracts not exceed the 2012 Department of Community Services' budgeted amount for Professional Services; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

65



**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO RENEW A CONTRACT FOR 2012 WITH IRVING STILLMAN, MD AS A PROFESSIONAL SERVICE CONSULTANT IN THE DEPARTMENT OF COMMUNITY SERVICES.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has Professional Service Contracts with Irving Stillman, MD; and

**WHEREAS**, such contract needs to be renewed for 2012; and

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to execute contracts for the period from January 1, 2012 through December 31, 2012, with the following individuals at the rate set opposite his/her name:

Dr. Irving Stillman, Child Psychiatrist	\$130.00 per hour
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**BE IT FURTHER RESOLVED**, this renewal contract is at the County's discretion, subject to annual appropriation; and

**BE IT FURTHER RESOLVED**, the maximum of the Professional Service Contracts not exceed the 2012 Department of Community Services' budgeted amount for Professional Services; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

67

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO EXTEND THE CONTRACT FOR 2012 WITH NYSARC, INC SULLIVAN COUNTY CHAPTER, DBA SULLIVAN ARC FOR OPERATION OF A SHELTERED WORKSHOP PROGRAM.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Sullivan ARC; and

**WHEREAS**, such a contract needs to be extended for the operation of a Sheltered Workshop Program for the year 2012 in order to ensure continuity of services and timely payments to the agency; and

**WHEREAS**, Resolutions 496-09 and 12-11 authorized this contract subject to annual appropriation and is subject to availability of funding and adjustment to State aid increases or decreases.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to extend the following contract for an term from January 1, 2012 through December 31, 2012 not to exceed the maximum amount of State aid and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Sullivan Association for Retarded Citizens, Inc. for Sheltered Workshop Program - \$892,029.

**BE IT FURTHER RESOLVED**, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

68

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE.**

**RESOLUTION TO EXTEND THE CONTRACT FOR 2012 WITH UNITED WAY OF SULLIVAN COUNTY TO MANAGE CLIENT FUNDING FOR CHILDREN WHO ARE SERIOUSLY EMOTIONALLY DISTURBED.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a contract with United Way of Sullivan County; and

**WHEREAS**, such a contract needs to be extended for children who are seriously emotionally disturbed for the year 2012 in order to ensure continuity of services and timely payments to the agency; and

**WHEREAS**, Resolutions Number 495-09 and 7-11 authorized this contract subject to annual appropriation; and

**WHEREAS**, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to extend the contract for the term from January 1, 2012 through December 31, 2012, not to exceed the maximum amount of State and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

United Way of Sullivan County	\$14,564
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**BE IT FURTHER RESOLVED**, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

69

**RESOLUTION NO.            INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE THE COUNTY MANAGER TO RENEW CONTRACT BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND CATSKILL ORAL SURGERY,  
P.C.**

**WHEREAS**, the Adult Care Center is required to provide oral and maxillofacial services to the residents; and

**WHEREAS**, Catskill Oral Surgery, P.C. is qualified, available and willing to provide these services to the Adult Care Center, and

**WHEREAS**, this contract will begin 01/01/2012 and will expire 12/31/2014 and may be terminated by either party with 30 days written notice, and

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew contract with Catskill Oral Surgery, P.C. to provide oral and maxillofacial care services to the residents. The total cost of the contract will not exceed \$7,500 for each year of the contract; and

**BE IT FURTHER RESOLVED**, that the form of said contracts be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_ ,  
Seconded by \_\_\_\_\_ ,  
and adopted on motion \_\_\_\_\_ , 2011

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE COUNTY MANAGER TO RENEW THE CONTRACT BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND CATSKILL REGIONAL  
MEDICAL CENTER**

**WHEREAS**, the Adult Care Center is required to provide laboratory and diagnostic services to the residents, and

**WHEREAS**, Catskill Regional Medical Center is qualified, available and willing to provide these services to the Adult Care Center, and

**WHEREAS**, this contract will began 1/1/12 and continue until 12/31/2015 and may be terminated by either party with 30 days written notice, and

**WHEREAS**, the cost of services for Medicare A residents will be reimbursed at Medicare rates less 5% for labs and at full Medicare rate for all other diagnostic studies and services.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew the contract with Catskill Regional Medical Center to provide these services to the Adult Care Center. The maximum amount of the contract will not exceed \$7,500 for each year. Each year of the contract shall be subject to annual appropriation by the County Legislature.

**BE IT FURTHER RESOLVED**, that the form of said contract to be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011

**RESOLUTION NO.        INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE THE COUNTY MANAGER TO RENEW CONTRACT BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND EFS/ROYAL CARE.**

**WHEREAS**, the Adult Care Center is required to provide enteral feeding, urological, wound care supplies and orthotic appliances for Medicare A residents; and

**WHEREAS**, EFS/Royal Care are qualified, available and willing to provide these services to the Adult Care Center, and

**WHEREAS**, this contract will begin 01/01/2012 and will expire 12/31/2015 and may be terminated by either party with 30 days written notice, and

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew contract with EFS/Royal Care to provide these services to the Adult Care Center. The maximum amount of the contract will not exceed \$5,000 for each year. Each year of the contract shall be subject to annual appropriation by the County Legislature.

**BE IT FURTHER RESOLVED**, that the form of said contracts be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_ ,  
Seconded by \_\_\_\_\_ ,  
and adopted on motion \_\_\_\_\_ , 2011

72



**RESOLUTION NO.        INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE COUNTY MANAGER TO RENEW THE CONTRACT BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND MED WORLD PHARMACY**

**WHEREAS**, the Adult Care Center is required to provide pharmaceuticals to the residents, and

**WHEREAS**, Med World is a qualified pharmacy and is available and willing to provide these services to the Adult Care Center, and

**WHEREAS**, this contract will began 1/1/12 and continue until 12/31/2015 and may be terminated by either party with 30 days written notice; and

**WHEREAS**, the cost of pharmaceuticals will be reimbursed at a rate for brand drugs AWP less 17% and generic drugs AWP less 45%, and

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew the contract with Med World pharmacy to provide these services to the Adult Care Center. The maximum amount of the contract will not exceed \$240,000 for each year.

**BE IT FURTHER RESOLVED**, that the form of said contract to be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_ ,  
Seconded by \_\_\_\_\_ ,  
and adopted on motion \_\_\_\_\_ , 2011

74

**RESOLUTION NO.            INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE THE COUNTY MANAGER TO RENEW CONTRACT BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND PRECISION HEALTH, INC.**

**WHEREAS**, the Adult Care Center is required to provide portable radiologic and cardiologic services for the residents and registrants of the Adult Care Center; and

**WHEREAS**, Precision Health, Inc. is qualified and willing to provide these services to the residents of the Adult Care Center and registrants of the Adult Day Care Program, and

**WHEREAS**, the Adult Care Center is required to maximize Medicare reimbursement for its residents and required to reimburse vendor for portable radiologic and cardiologic services for Medicare Part A residents, and

**WHEREAS**, this contract will begin 01/01/2012 and will expire 12/31/2015 and may be terminated by either party with 30 days written notice, and

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew contract with Precision Health, Inc to provide portable radiologic and cardiologic services to the residents/registrants of the Adult Care Center. The total cost of the contract will not exceed \$11,000 for each year of the contract; and

**BE IT FURTHER RESOLVED**, that the form of said contracts be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_ ,  
Seconded by \_\_\_\_\_ ,  
and adopted on motion \_\_\_\_\_ , 2011

75

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE THE COUNTY MANAGER TO ENTER INTO A CONTRACT  
BETWEEN SULLIVAN COUNTY ADULT CARE CENTER AND PRIME  
REHABILITATION SERVICES, INC.**

**WHEREAS,** the Adult Care Center is required to provide therapy services; and,

**WHEREAS,** Prime Rehabilitation Services, Inc., desires to continue to provide these services to the residents of the Adult Care Center; and

**WHEREAS,** the cost of services will be 57% of the rehab allowance for Medicare Part A per RUG group; 64% of the therapy fee screen for Medicare Part B; \$66.15/hr for PT, \$64.20/hr for OT; \$62.12/hr for Speech/Language pathologist for Private pay/private insurance residents and \$10/unit for Medicaid residents; and

**WHEREAS,** this contract will begin 1/1/12 and will expire 12/31/13 with a maximum amount of \$500,000/year for the total therapy contracts for physical, occupational and speech therapy and may be terminated by either party with 30 days written notice.

**NOW, THEREFORE BE IT RESOLVED,** that the County Manager is hereby authorized to enter into a contract with Prime Rehabilitation Services, Inc. to provide therapy services.

**BE IT FURTHER RESOLVED,** that the term of said contract be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_ ,  
Seconded by \_\_\_\_\_ ,  
and adopted on motion \_\_\_\_\_ , 2011

76

**RESOLUTION NO.            INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE THE COUNTY MANAGER TO RENEW CONTRACT BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND QUALITY CONSULTANT  
SERVICES**

**WHEREAS**, the Adult Care Center is required to provide pharmacy consultant services;  
and

**WHEREAS**, Quality Consultant Services has qualified, available and willing to  
pharmacists to provide these services to the residents of the Adult Care Center and registrants of  
the Adult Day Care Program, and

**WHEREAS**, this contract will begin 01/01/2012 and will expire 12/31/2015 and may be  
terminated by either party with 30 days written notice, and

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to  
renew contract with Quality Consultant Services to provide pharmacy consultant services to the  
residents/registrants of the Adult Care Center. The total cost of the contract will not exceed \$15,000 for  
each year of the contract; and

**BE IT FURTHER RESOLVED**, that the form of said contracts be approved by the  
Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011

77

**RESOLUTION NO.            INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE THE COUNTY MANAGER TO RENEW CONTRACT BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND DR. LAWRENCE RICHMAN,  
DDS.**

**WHEREAS**, the Adult Care Center is required to provide dental services to the residents; and

**WHEREAS**, Dr. Lawrence Richman is qualified and willing to provide these services to the Adult Care Center, and

**WHEREAS**, this contract will begin 01/01/2012 and will expire 12/31/2014 and may be terminated by either party with 30 days written notice, and

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew contract with Dr. Lawrence Richman to provide dental services to the residents of the Adult Care Center. The total cost of the contract will not exceed \$40,000; and

**BE IT FURTHER RESOLVED**, that the form of said contracts be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011

78

**RESOLUTION NO.            INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE THE COUNTY MANAGER TO ENTER INTO CONTRACTS BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND PAUL SALZBERG, M.D.**

**WHEREAS**, the Adult Care Center is required to have a Medical Director and attending physicians to provide care to residents; and

**WHEREAS**, Dr. Paul Salzberg is qualified, available and willing to provide those services to the facility; and,

**WHEREAS**, this contract will begin 01/01/2012 and will expire 12/31/2014 and may be terminated by either party with 30 days written notice, and

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew contract with Dr. Paul Salzberg to provide services to the facility. Physician would bill third party payers for visits. Physician will be reimbursed for a maximum of four hours per week of medical director services at a rate of \$2,000/month. The total cost of the contract will not exceed \$24,000, and,

**BE IT FURTHER RESOLVED**, that the form of said contracts be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011

79

**RESOLUTION NO.        INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE THE COUNTY MANAGER TO RENEW THE CONTRACT BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND SENIOR CONNECTIONS OF  
NEW YORK, PC**

**WHEREAS**, the Adult Care Center would like to provide psychological services to the residents; and

**WHEREAS**, Senior Connections of New York, PC has qualified, available and willing therapists to provide these services to the residents; and,

**WHEREAS**, this contract will began 01/01/2012 and will expire 12/31/2014 and may be terminated by either party with 30 days written notice; and,

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew contract with Senior Connections of New York, PC. to provide psychological services to the residents. There is no cost for the contract, psychologist will bill third party payers; and,

**BE IT FURTHER RESOLVED**, that the form of said contracts be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_ ,  
Seconded by \_\_\_\_\_ ,  
and adopted on motion \_\_\_\_\_ , 2011

**RESOLUTION NO.        INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE COUNTY MANAGER TO RENEW THE CONTRACTS BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND VARIOUS LICENSED NURSING  
STAFFING AGENCIES**

**WHEREAS**, the Adult Care Center is required to provide nursing services to the residents, and

**WHEREAS**, various licensed agencies have qualified, available and willing staff to provide these services to the Adult Care Center, and

**WHEREAS**, these contracts will began 1/1/2012 and continue until 12/31/2015 and may be terminated by either party with 30 days written notice, and

**WHEREAS**, the cost of services are at variable rates for various licensed agencies.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew the contracts with various licensed agencies to provide these services to the Adult Care Center. The maximum amount of the contract will not exceed a total combination of all vendors of \$180,000 for each year. Each year of the contracts shall be subject to annual appropriation by the County Legislature.

**BE IT FURTHER RESOLVED**, that the form of said contracts to be approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_ ,  
Seconded by \_\_\_\_\_ ,  
and adopted on motion \_\_\_\_\_ , 2011

81



**RESOLUTION NO.      INTRODUCED BY EXECUTIVE COMMITTEE TO  
AUTHORIZE THE COUNTY MANAGER TO RENEW THE CONTRACT BETWEEN  
SULLIVAN COUNTY ADULT CARE CENTER AND THOMAS L. VANAKEN, MD,  
P.C.**

**WHEREAS**, the Adult Care Center is required to provide psychiatric services to the residents; and

**WHEREAS**, Dr. Thomas L. VanAken is qualified, available and willing to provide these services to the residents; and,

**WHEREAS**, this contract will began 01/01/2012 and will expire 12/31/2014 and may be terminated by either party with 30 days written notice; and,

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to renew contract with Dr. Thomas L. VanAken, PC. to provide psychiatric services to the residents. There is no cost for the contract, psychiatrist will bill third party payers; and,

**BE IT FURTHER RESOLVED**, that the form of said contracts be approved by the Sullivan County Department of Law.

**Moved by \_\_\_\_\_ ,  
Seconded by \_\_\_\_\_ ,  
and adopted on motion \_\_\_\_\_ , 2011**

82

**RESOLUTION INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE A CONTRACT WITH SULLIVAN LEGAL AID PANEL, INC. FOR THE FISCAL YEAR 2012**

**WHEREAS**, pursuant to County Law Section 722, Sullivan County is required to provide counsel to persons charged with a crime or who are entitled to counsel pursuant to Section 262 or Section 1120 of the Family Court Act Article 6-C of the Correction Law or Section 407 of the Surrogate's Court Procedure Act, who are financially unable to obtain counsel; and

**WHEREAS**, Sullivan Legal Aid Panel, Inc., a not-for-profit corporation, has provided, under an existing contract, such services and legal representation of indigents in all matters in Sullivan County which are mandated by statute or case law; and

**WHEREAS**, the contract with Sullivan Legal Aid Panel, Inc. will expire on December 31, 2011 and both parties are desirous of renewing said contract.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to execute a contract with Sullivan Legal Aid Panel, Inc. for one (1) year commencing January 1, 2012, in an amount not to exceed Seven Hundred Forty-One Thousand and Six hundred Fifty-Eight Dollars (\$741,658), said contract be in such form to be approved by the County Attorney; and

**BE IT FURTHER RESOLVED**, that the Sullivan Legal Aid Panel, Inc. shall deliver a document of financial guarantee to the County Attorney.

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**RESOLUTION INTRODUCED BY THE EXECUTIVE COMMITTEE TO  
AUTHORIZE A CONTRACT WITH SULLIVAN COUNTY CONFLICT LEGAL  
AID, INC. FOR THE FISCAL YEAR 2012**

**WHEREAS**, the County has adopted a Plan for representation of persons who are financially unable to obtain counsel pursuant to County Law Section 722; and

**WHEREAS**, the County has a State mandated responsibility to provide representation of indigents in the event there is a conflict of interest with the Sullivan Legal Aid Panel, Inc.; and

**WHEREAS**, Sullivan County Conflict Legal Aid, Inc., has provided, under an existing contract, such services and legal representation of indigents in the event there is a conflict of interest with the Sullivan Legal Aid Panel, Inc., and

**WHEREAS**, the contract with Sullivan Legal Aid Panel, Inc. will expire on December 31, 2011 and it is in the best interest of the County of Sullivan to contract with Sullivan County Conflict Legal Aid, Inc. to perform this service.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to execute a contract with Sullivan County Conflict Legal Aid, Inc. for one (1) year commencing January 1, 2012, in an amount not to exceed Four Hundred Fifty-Five Thousand (\$450,000) Dollars, said contract be in such form to be approved by the County Attorney; and

**BE IT FURTHER RESOLVED**, that the Sullivan County Conflict Legal Aid, Inc. shall deliver a document of financial guarantee to the County Attorney.

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**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE AN AGREEMENT WITH NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES AND MODIFICATION AGREEMENTS WITH SULLIVAN LEGAL AID PANEL, INC. AND SULLIVAN COUNTY CONFLICT LEGAL AID SOCIETY, INC.**

**WHEREAS**, New York State Office of Indigent Legal Services (“NYSOILS”) has offered the County of Sullivan (“County”) funding in the amount of \$35,607. in order to improve the quality of indigent legal services provided by the County pursuant to Article 18-b of the County Law, and

**WHEREAS**, in order to acquire the funding the County must enter into an Agreement with NYSOILS, and

**WHEREAS**, the County intends to provide \$22,076. in additional funding to the Sullivan Legal Aid Panel, Inc. (“Legal Aid Panel”) to be utilized to hire an investigator and to provide \$13,531. in additional funding to the Sullivan County Conflict Legal Aid Society, Inc. (“Conflict Legal Aid”) to be utilized to hire an attorney, and

**WHEREAS**, in order to provide the additional funding to the Legal Aid Panel and Conflict Legal Aid it will be necessary to modify their respective contracts.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to execute an Agreement and any other documents necessary to acquire the funding from NYSOILS, said documents to be in a form approved by the County Attorney’s Office, and

**BE IT FURTHER RESOLVED**, that the County Manager is hereby authorized to execute Modification Agreements with the Legal Aid Panel and Conflict Legal Aid as outlined above, said Modification Agreements to be in a form approved by the County Attorney’s Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

Resolution No.: \_\_\_\_\_

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO TERMINATE EXISTING INDIVIDUAL STANDARD SOFTWARE MAINTENANCE AGREEMENTS WITH NEW WORLD SYSTEMS AND ENTER INTO A NEW 5-YEAR CONSOLIDATED SSMA.**

**WHEREAS**, the County successfully migrated and went live with the New World LOGOS.Net Financial and Payroll/Human Resources Suite to support all fiscal and human resource functions of the County of Sullivan on January 1, 2008; and

**WHEREAS**, the County initially setup individual standard software maintenance agreements (SSMA) that will expire in 2012; and

**WHEREAS**, the County of Sullivan wishes to terminate these individual SSMA's and consolidate into a single SSMA covering all modules in the New World LOGOS.Net Suite to make record keeping and agreement tracking more efficient.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is authorized to enter into a new and continuing 5-year SSMA covering the period of January 1, 2012 – December 31, 2016.

**BE IT FURTHER RESOLVED**, that said agreements to be in such form as the County Attorney shall approve.

Moved by \_\_\_\_\_,

Seconded by \_\_\_\_\_,

and adopted on motion \_\_\_\_\_, 2011.

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**RESOLUTION INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE THE RENEWAL OF THE RETAINER AGREEMENT WITH BRYAN KAPLAN, ESQ., FOR DEFENSE WORK DONE ON BEHALF OF THE COUNTY**

**WHEREAS**, pursuant to Resolution 193-08 the County entered into a retainer agreement with the Law Firm of Bryan Kaplan, Esq. in order to handle the defense of municipal liability claims, i.e. tort actions, against the County, and

**WHEREAS**, the retainer agreement is due to expire on December 31, 2011, and

**WHEREAS**, the County Attorney and the County's Insurance carrier are very satisfied with the defense work provided for the County by Mr. Kaplan, and

**WHEREAS**, the County Attorney believes that it would be in the best interest of the County to renew the retainer agreement with Mr. Kaplan through December 31, 2012.

**NOW THEREFORE BE IT RESOLVED**, that the County Manager is authorized to execute a retainer agreement, approved as to form by the County Attorney, for the aforesaid County defense work with Bryan Kaplan, Esq., through December 31, 2012.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

**RESOLUTION INTRODUCED BY JONATHAN ROUIS CHAIRMAN OF THE SULLIVAN COUNTY LEGISLATURE TO AUTHORIZE THE LEGISLATURE TO ENTER INTO PAYMENT AGREEMENTS WITH HAULERS LICENSCED BY SULLIVAN COUNTY**

**WHEREAS**, the Sullivan County Solid Waste Management Rules (hereinafter the Rules) were adopted by the County Legislature by Resolution 324-11; and

**WHEREAS**, pursuant to Section 632 (a) of the Sullivan County Solid Waste Management Rules (SWMR), a maximum of \$25,000.00 in charges may be accrued by a valid licensed hauler; and

**WHEREAS**, the Hauler authorizing permit allows for an exception to the maximum limit upon approval of the Legislature; and

**WHEREAS**, several Valid Licensed Haulers have exceeded the maximum limit and are listed in Attachment A, and

**WHEREAS**, the terms, conditions, and amounts for which the Valid Licensed Haulers can exceed the limit can be negotiated by the County Manager, County Treasurer, and the Commissioner of Public Works.

**NOW, THEREFORE, BE IT RESOLVED** that the Sullivan County Legislature hereby authorizes exceptions to the \$25,000 maximum charge limit for the Valid Licensed Haulers listed in Attachment A, and

**BE IT FURTHER RESOLVED**, that the terms, conditions and amounts permitted will be negotiated and agreed to by the County Manager, County Treasurer and the Commissioner of Public Works, and

**BE IT FURTHER RESOLVED**, that the Sullivan County Treasurer is hereby authorized to execute an agreement with any Valid Licensed Hauler listed on Attachment A, detailing the terms, conditions, and amounts agreed to by the County Officials, and that such agreement must be executed by January 25, 2012.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY JONATHAN ROUIS  
RESOLUTION TO AUTHORIZE MODIFY AGREEMENT**

**WHEREAS**, pursuant to Resolution No. 159-08, adopted by the Sullivan County Legislature on April 17, 2008, the County Manager executed a contract dated May 14, 2008, with Residuals Management, Inc. ("Original Contract") for cleaning of leachate collection lines at the Sullivan County Landfill, and

**WHEREAS**, a Modification Agreement dated September 29, 2011, extended services through November 30, 2011 but did not allocate additional funds for the 2011 leachate line cleaning.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager be and hereby is authorized to execute a modification agreement with Residuals Management, Inc., for an additional \$33,186.03, in accordance Bid Contract B-08-06, dated February 1, 2008, said modification contract to be in such form as the County Attorney shall approve.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2011.

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**RESOLUTION INTRODUCED BY JONATHAN F ROUIS, CHAIRMAN OF THE  
LEGISLATURE TO ABOLISH CERTAIN POSITIONS IN VARIOUS  
DEPARTMENTS**

**WHEREAS**, there are certain vacant positions in various departments that are unfunded as described in Attachment "A", and

**WHEREAS**, the County Manager has recommended that the vacant positions listed in Attachment "A" be abolished effective December 31, 2011.

**NOW, THEREFORE, BE IT RESOLVED** that the positions described in Attachment "A" being vacant and unfunded are hereby abolished effective December 31, 2011.

Attachment A  
12/22/11

POSITION NUMBER	TITLE
1348	MOTOR EQUIPMENT OPERATOR
1414	LABORER II
1445	CONSTRUCTION EQUIPMENT OP I
1449	CONSTRUCTION EQUIPMENT OP I
1453	MOTOR EQUIPMENT OPERATOR
1501	MOTOR EQUIPMENT OPERATOR
1542	BRIDGE MAINTAINER I
2302	LABORER I
1456	EQUIPMENT MAINTENANCE SUPERVIS
1533	SENIOR MASTER MECHANIC
1768	NURSING ASST RPT
1791	NURSING ASST PER DIEM
1792	NURSING ASST PER DIEM
1805	NURSING ASST RPT
2306	LICENSED PRACTICAL NURSE PD
1267	NURSING ASST