

**ADDENDUM**  
**APRIL 18, 2013 2:00PM**

1. Authorize the settlement of a Federal Claim (Wowk)
2. Adopt the list of those public officials and employees of the County of Sullivan to file a Financial Disclosure Statement
3. Set a public hearing for May 16, 2013 at 1 :30PM regarding the proposed ethics law
4. Authorize Intermunicipal agreement with the Town of liberty to provide accommodations for seized dogs
5. Authorize agreement with Joanne Gerow to provide accommodations for seized animals, other than dogs
6. Accept the recommendations of the Sullivan County Solid Waste/Recycling Fee Grievance Committee approvals and denials
7. Accept an award from the DEC for the Cribs for Kids Program
8. Authorize \$3,500,000 in bonds for reconstruction of the county roadways
9. Modify the 2012 County Budget
10. Convey properties in the Town of Bethel BE 42.-16-19, BE 42.-29-0, BE 43.-4-3 and BE 43-11-13 to the Town of Bethel.
11. Convey BE 44-7-5, BE 45-10-12, BE 46.-20-23 and BE 50.-4-4 to the Civic Association of Smallwood New York
12. Convey MA 40.-16-3, 42.-10-6 to John K. Zeh
13. Convey LI 115.-1-3 and TH 110.-3-23 to Jeffrey Bizelka

**RESOLUTION NO. \_\_\_\_\_ INTRODUCED BY THE EXECUTIVE COMMITTEE  
TO AUTHORIZE THE SETTLEMENT OF A FEDERAL CLAIM**

**WHEREAS**, a County employee in the Sheriff's Department, Ms. Jennifer Wowk, filed a complaint against the County with the EEOC – New York Region, and

**WHEREAS**, a Mediator was appointed by the EEOC, and

**WHEREAS**, Wowk filed a claim with the New York State Worker's Compensation Board, and

**WHEREAS**, the parties came to a tentative resolution of the EEOC and Worker's Compensation claims, and

**WHEREAS**, the Sullivan County Legislature has been fully briefed in Executive Session on the details of the claims and the reasons for the settlement, and

**WHEREAS**, the Sullivan County Legislature believes the proposed settlement is in the best interests of the County.

**NOW THEREFORE BE IT RESOLVED THAT:**

The County Attorney is authorized to execute the appropriate settlement documents in the manner and according to the terms presented in the Executive Session.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO ADOPT THE LIST OF THOSE PUBLIC OFFICIALS AND EMPLOYEES OF THE COUNTY OF SULLIVAN WHO ARE REQUIRED TO FILE A FINANCIAL DISCLOSURE STATEMENT**

**WHEREAS**, pursuant to Section 12(a) of the Code of Ethics which became effective on August 10, 1998 the County Legislature shall determine who is required to file a Financial Disclosure Statement by Resolution, and

**WHEREAS**, the County Legislature has determined that persons with the following titles are required to file a Financial Disclosure Statement:

Accounts Payable Coordinator, Audit  
Administrator, Adult Care Center  
Administrator, Department of Motor Vehicles  
Airport Superintendent  
Assistant Commissioner to Planning and Environmental Management  
Assistant County Attorney (2)  
Assistant County Attorney Part time  
Assistant Director of Aging Services  
Assistant Director of Nursing Services/Patient Care  
Assistant Director of Purchasing and Central Services  
1<sup>st</sup> Assistant District Attorney  
2<sup>nd</sup> Assistant District Attorney  
3<sup>rd</sup> Assistant District Attorney  
4<sup>th</sup> Assistant District Attorney  
5<sup>th</sup> Assistant District Attorney  
6<sup>th</sup> Assistant District Attorney  
7<sup>th</sup> Assistant District Attorney  
Assistant Director of Risk Management & Insurance  
Attorneys, Department of Family Services (2)  
Attorney, Industrial Development Agency  
Attorney, Sullivan County Funding Corporation  
Board of Trustees, Sullivan County Community College  
Chairman of the Legislature  
Chief Civil Officer  
Chief Deputy Patrol Division/Internal Affairs  
Chief Information Officer  
Clerk to the Legislature  
Commissioner, Board of Elections (2)  
Commissioner, Division of Health and Family Services  
Commissioner, Planning and Environmental Management  
Commissioner, Division of Public Safety  
Commissioner, Division of Public Works  
Coordinator, Child Support Enforcement Unit  
Coordinator, Children with Special Needs, Public Health  
Coroner (4)  
Correction Captain, Sullivan County Jail  
Correction Lieutenant, Sullivan County Jail

County Attorney  
County Auditor  
County Clerk  
County Legislator (8)  
County Manager  
County Treasurer  
Deputy Clerk to the Legislature  
Deputy Commissioner of Elections (2)  
Deputy Commissioner of Family Services  
Deputy Commissioner of Public Works, Engineering  
Deputy Commissioner of Management and Budget  
Deputy County Manager/Commissioner Management and Budget  
Deputy Director of Community Services  
Deputy Director of Real Property Tax Services III  
Deputy Public Health Director  
Deputy County Clerk  
Deputy County Treasurer  
Deputy County Treasurer II  
Director of Administration and Case Management  
Director, Center for Workforce Development  
Director of Development and Application Support, MIS  
Director of Operations and Network Administration, MIS  
Director, Community Services  
Director, Department of Real Property Tax  
Director of Family Services  
Director of Fraud Investigations  
Director, Human Resources  
Director, Municipal Weights and Measures  
Director, Nursing Services  
Director, Office for the Aging  
Director, Parks, Recreation and Beautification Programs,  
Director, Probation II  
Director, Public Health Services  
Director, Purchasing and Central Services  
Director, Rehabilitation Services, ACC Physical Therapy  
Director, Risk Management & Insurance  
Director of Services, Family Services  
Director, Temporary Assistance – Department of Family Services  
Director, Veterans Service Agency  
Director, Youth Bureau  
District Attorney  
District Attorney Investigators  
Division Contract Compliance Officer, Health and Family Services  
E-911 Coordinator  
Economic Development Programs Supervisor  
Executive Assistant, County Manager  
Executive Assistant, District Attorney  
Executive Director, Human Rights  
Facilities Bridge Superintendent  
Fiscal Administrative Officer, Adult Care Center Fiscal Services  
Fiscal Administrative Officer, Family Services

Fiscal Administrative Officer, Health Finance (2)  
Fiscal Administrative Officer, Management and Budget  
Garage Superintendent  
Grants Administration Supervisor  
Industrial Development Agency Members  
Jail Administrator, Sheriff's Office  
One Stop Manager, CWD  
Payroll Coordinator /Software Support Technician  
Personnel Officer  
President, Sullivan County Community College  
Road Maintenance Superintendent  
Secretary, Industrial Development Agency  
Sheriff  
Special Counsel Workers Compensation part time  
Sr. Accountant, Treasurer Accounting  
Sr. Assistant County Attorney (part-time)  
Sr. Family Services Attorney  
Sr. Fiscal Administrative Officer, Sheriff Civil  
Sr. Fiscal Administrative Officer, Treasurer Accounting part time  
Staff Accountant, Treasurer Accounting  
Sullivan County Funding Corporation Member  
Treasurer, Industrial Development Agency  
Trustee, Sullivan County Community College  
Undersheriff  
Vice Chair, Industrial Development Agency  
Vice President for Administrative Services, SCCC

**WHEREAS**, Section 13(1)(a) of the Code of Ethics requires that all statements shall be filed on or before the fifteenth day of May of each year, and

**WHEREAS**, it is duly noted that some of the above positions are presently vacant.

**NOW, THEREFORE, BE IT RESOLVED**, that the above list of titles is the official list of titles set by the Sullivan County Legislature and said list contains all of those persons required to file a Financial Disclosure Statement to the Clerk of the Sullivan County Legislature on behalf of the Board on or before May 15, 2013.

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO SET A PUBLIC HEARING FOR A PROPOSED LOCAL LAW ENTITLED “THE SULLIVAN COUNTY ETHICS LAW”**

**WHEREAS**, there has been introduced and presented at a meeting of the Sullivan County Legislature held on April 18, 2013 a proposed Local Law entitled “The Sullivan County Ethics Law”.

**NOW, THEREFORE, BE IT RESOLVED**, that a public hearing be held on said proposed local law by the Sullivan County Legislature on May 16, 2013 at 1:30PM, in the Legislative Chambers, County Government Center, Monticello, New York, and at least six (6) days’ notice of the public hearing be given by the Clerk of the Sullivan County Legislature by due posting thereof on the bulletin board of the County of Sullivan and by publishing such notice at least once in the official newspapers of the County.

COUNTY OF SULLIVAN  
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that there has been duly presented and introduced at a meeting of the Legislature of the County of Sullivan, New York, held on April 18, 2013, a proposed Local Law entitled " The Sullivan County Ethics Law"

NOTICE IS FURTHER GIVEN that the Legislature of the County of Sullivan will conduct a public hearing on the aforesaid proposed Local Law at the Legislature's Meeting Room, County Government Center, Monticello, New York, 12701, on May 16, 2013 at 1:30PM at which time all persons interested will be heard.

DATED: Monticello, New York  
April 18, 2013

ANNMARIE MARTIN  
Clerk of the Legislature  
County of Sullivan, New York

**RESOLUTION NO. INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE TOWN OF LIBERTY TO PROVIDE ACCOMMODATIONS FOR SEIZED DOGS.**

**WHEREAS**, in the course of their official duties, the Sullivan County Sheriff's Office and the Sullivan County Probation Department are sometimes required to seize dogs, and

**WHEREAS**, when dogs are seized by the Sullivan County Sheriff's Office or the Sullivan County Probation Department, the County of Sullivan ("County") must make arrangements for accommodations providing appropriate and proper care for the dogs, and

**WHEREAS**, the Town of Liberty ("Town") has an animal shelter and is willing and able to provide accommodations with appropriate and proper care for the dogs; and

**WHEREAS**, it is necessary for the County to enter into an Inter-Municipal Agreement ("IMA") with the Town to provide for accommodations for seized dogs, and

**WHEREAS**, the Town of Liberty is willing and able to provide accommodations and proper care for dogs at a flat fee of \$75.00 per call, mileage reimbursement based upon the then prevailing IRS rate, and any other terms in the agreement deemed appropriate by the County Manager and County Attorney.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to execute an IMA with the Town for the period January 1, 2013 through December 31, 2014, to provide accommodations for dogs seized by the County, said IMA to be in a form approved by the County Attorney.



**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO EXECUTE AN AGREEMENT WITH JOANNE GEROW TO PROVIDE ACCOMMODATIONS FOR SEIZED ANIMALS, OTHER THAN DOGS**

**WHEREAS**, in the course of their official duties, the Sullivan County Sheriff's Office and the Sullivan County Probation Department are sometimes required to seize animals, and

**WHEREAS**, when animals are seized by the Sullivan County Sheriff's Office or the Sullivan County Probation Department, the County of Sullivan must make arrangements for accommodations providing appropriate and proper care for the animals, and

**WHEREAS**, the County has made an agreement with the Town of Liberty to provide for the accommodation of seized dogs, but must make accommodations for animals other than dogs, and

**WHEREAS**, Joanne Gerow is willing and able to provide accommodations and proper care for seized animals other than dogs at a flat fee of \$75.00 per call, mileage reimbursement based upon the then prevailing IRS rate, and any other terms in the agreement deemed appropriate by the County Manager and County Attorney.

**NOW, THEREFORE, BE IT RESOLVED**, that the County Manager is hereby authorized to execute an agreement for the period January 1, 2013 through December 31, 2014, with Joanne Gerow, 897 Briscoe Road, Swan Lake, New York, to provide accommodations for animals other than dogs seized by the County, said agreement to be in a form approved by the County Attorney.

**RESOLUTION OF THE EXECUTIVE COMMITTEE ACCEPTING THE RECOMMENDATIONS OF THE SULLIVAN COUNTY SOLID WASTE/RECYCLING FEE GRIEVANCE COMMITTEE.**

**WHEREAS**, the Sullivan County Legislature (“Legislature”) Amended Local Law No. 7 of 2009 to Add a New Article VIII Establishing a Solid Waste Recycling Fee, and

**WHEREAS**, Local Law No. 7 of 2009 as amended provides for a Sullivan County Solid Waste/Recycling Fee Appeals Committee (“Committee”) to review written appeals from property owners, and

**WHEREAS**, the Committee wishes to report its recommendations to the Legislature, and

**WHEREAS**, the Committee has reviewed appeals and it recommends approving reduction/elimination of the solid waste fee for properties detailed on the Recommended Approval List attached hereto as Appendix “A” and made a part hereof, and

**WHEREAS**, the Committee has reviewed appeals and it recommends denying reduction/elimination of the solid waste fee for properties detailed on the Recommended Denial List attached hereto as Appendix “B” and made as part hereof.

**NOW, THEREFORE, BE IT RESOLVED**, that the Legislature acknowledges receipt of the Committee’s recommendations detailed on Appendix “A” and Appendix “B” and hereby ratifies said recommendations contained on Appendix A and B.

**BE IT FURTHER RESOLVED**, that the Legislature hereby authorizes the Sullivan County Treasurer, on behalf of the Committee to notify the property owners regarding approval/denial of their respective appeals.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2013.

RECOMMENDED APPROVAL LIST

APPENDIX A

TOWN	SBL	CLASS C PRIMARY OWNER	ADDRESS	TWN ST ZIP	FEE	New	IMPACT
Bethel	3-1-11	312 David Weiss	60 Deppa Road	Swan Lake, NY 12783	\$ 120.00		\$ 120.00
Liberty	42-1-10	112 David Weiss	60 Deppa Road	Swan Lake, NY 12783	\$ 120.00		\$ 120.00
Liberty	42-1-14.1	112 David Weiss	60 Deppa Road	Swan Lake, NY 12783	\$ 120.00		\$ 120.00
Neversink	9-1-3	931 State of New York			\$ 300.00		\$ 300.00
Neversink	9-1-3	931 State of New York			\$ 300.00		\$ 300.00
Thompson	111-6-16	464 Camille Johnston	193 Lake Shore Driv E.	Rock Hill, NY 12775	\$ 720.00	\$ 300.00	\$ 420.00
							\$ 1,380.00

RECOMMENDED DENIAL LIST

APPENDIX B

TOWN	SBL	CLASS C PRIMARY OWNER	ADDRESS	TWN ST ZIP
Bethel	1-1-12.4	210 A. Skinner & K Thelman	PO Box 335	Jeffersonville, NY 12748
Bethel	1-1-12.7	433 A. Skinner & K Thelman	PO Box 335	Jeffersonville, NY 12748
Bethel	23-1-8.6	416 Mineral Springs Apts G. Deenihan	20-31 149th Street	Whitestone, NY 11357
Bethel	41-1-8-5	210 Dennis McKenna	1937 East 27 Street	Brooklyn, NY 11229
Delaware	14-4-9-2	471 Stewart Murphy Funeral Home	PO Box 185	Callicoon, NY 12723
Delaware	25-1-4-69	280 John & Marcia Fink	8843 State Route 97	Callicoon, NY 12723
Fallsburg	34-6-4	484 Hurleyville-Sullivan First	PO Box372	Hurleyville, NY 12747
Fallsburg	34-4-13	482 Mortgage Match/Rachelle Carmack	1034 County Road 114	Cochecton, NY 12726
Fallsburg	60-1-29	920 Fallsburg Fishing & Boating Club	c/o J. Adamiak 3112 Douglas Drive	Yorktown Heights, NY 10598
Fallsburg	60-1-46	260 Fallsburg Fishing & Boating Club	c/o J. Adamiak 3112 Douglas Drive	Yorktown Heights, NY 10598
Fallsburg	60-1-58	260 Fallsburg Fishing & Boating Club	c/o J. Adamiak 3112 Douglas Drive	Yorktown Heights, NY 10598
Fallsburg	55-1-2.2	270 Fallsburg Fishing & Boating Club	c/o J. Adamiak 3112 Douglas Drive	Yorktown Heights, NY 10598
Fallsburg	55-1-20	260 Fallsburg Fishing & Boating Club	c/o J. Adamiak 3112 Douglas Drive	Yorktown Heights, NY 10598
Mamakating	51-3-7.3	210 Virginia & Chris Shea	22 Hide A Way Lane	Bloomingburg, NY 12721



**RESOLUTION INTRODUCED BY THE EXECUTIVE COMMITTEE**

**RESOLUTION TO ACCEPT AN AWARD FROM THE NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION - LEGISLATIVE MEMBER ITEM GRANT FOR THE SULLIVAN COUNTY CRIBS FOR KIDS PROGRAM FUNDED FROM THE STATE FISCAL YEAR 2012-13**

**WHEREAS**, the New York State Department of Conservation has awarded the County of Sullivan \$17,500.00 as a Legislative Member Initiative through Assemblywoman Aileen Gunther; and

**WHEREAS**, the funding is being made available through State Contract Number #TM06101; and

**WHEREAS**, the funding is to be used by Sullivan County Public Health Services for the Cribs for Kids Program with the goal of reducing infant deaths due to unsafe sleep environments.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature hereby authorizes the County Manager and / or the Chairman of the County Legislature (*as required by the funding source award agreement*) to execute any and all necessary documents to accept the award, and enter into an award agreement or contract to administer the funding secured, in such form as the County Attorney shall approve; and

**BE IT FURTHER RESOLVED**, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

**Moved by,  
Seconded by,  
and adopted on motion, 2013**



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April 16, 2013

Douglas E. Goodfriend  
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VIA E-MAIL

(joshua.potosek@co.sullivan.ny.us; ira.cohen@co.sullivan.ny.us;  
nancy.buck@co.sullivan.ny.us)

Mr. Ira Cohen  
Mr. Joshua Potosek  
Ms. Nancy Buck  
County of Sullivan  
Government Center  
Monticello, New York 12701

Re: County of Sullivan, New York  
Road Reconstruction - \$3,500,000 Serial Bonds  
Orrick File: 42391-2-New

Dear Ladies & Gentlemen:

In accordance with your recent request, we are enclosing the following relative to the above:

- (1) A suggested form for the bond resolution. As you know, this resolution must be adopted by the affirmative vote of at least two-thirds of the entire voting strength of the County Legislature. You need to add the site of the fire training center.
- (2) A suggested form for the Legal Notice of Estoppel. This Legal Notice of Estoppel should be published once in each of the official newspapers designated in Section 8 of the bond resolution. (Confirm that we have current newspapers please.)

In due course, please furnish us with the following:

- (a) An **ORIGINALLY** certified copy of the bond resolution.
- (b) An **ORIGINAL** printers' affidavit of publication of the Legal Notice of estoppel from both official County newspapers.

Please do not hesitate to call if you have any questions.

With best wishes,

Very truly yours,

*Douglas*

Douglas E. Goodfriend

DEG/zmt  
Enclosures  
160228882.01

**BOND RESOLUTION**

At a regular meeting of the County Legislature of the County of Sullivan, New York, held at the County Government Center, in Monticello, New York, on the 18th day of April, 2013, at \_\_\_\_\_ o'clock P.M., Prevailing Time.

The meeting was called to order by \_\_\_\_\_, and upon roll being called, the following were:

PRESENT:

ABSENT:

The following resolution was offered by \_\_\_\_\_, who moved its adoption, seconded by \_\_\_\_\_, to-wit:

BOND RESOLUTION NO. \_\_\_\_\_ OF 2013 DATED APRIL 18, 2013.

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,500,000 BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COST OF THE RECONSTRUCTION OF ROADS THROUGHOUT AND IN AND FOR SAID COUNTY.

WHEREAS, all conditions precedent to the financing of the capital project hereinafter described, including compliance with the provisions of the State Environmental Quality Review Act, have been performed; and

WHEREAS, it is now desired to authorize the financing of such capital project, NOW, THEREFORE,

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Sullivan, New York, as follows:

Section 1. For the class of objects or purposes of paying the cost of the reconstruction of roads throughout and in and for the County of Sullivan, New York, including drainage, sidewalks, curbs, gutters, landscaping, grading or improving rights-of-way, as well as other incidental improvements and expenses in connection therewith, there are hereby authorized to be issued \$3,500,000 bonds of said County pursuant to the provisions of the Local Finance Law.

Section 2. It is hereby determined that the maximum estimated cost of the aforesaid class of objects or purposes is \$3,500,000, and that the plan of financing thereof is by the issuance of the \$3,500,000 bonds of said County authorized to be issued pursuant to this bond resolution.

Section 3. It is hereby further determined that the period of probable usefulness of the aforesaid class of objects or purposes is fifteen (15) years, pursuant to subdivision 20(c) of paragraph (a) of Section 11.00 of the Local Finance Law.



Section 4. The faith and credit of said County of Sullivan, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

- 3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect immediately, shall be published in full in the *Sullivan County Democrat* and the *River Reporter*, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

The foregoing resolution was duly put to a vote which resulted as follows:

AYES:

NOES:

ABSENT:

The resolution was thereupon declared duly adopted.

\* \* \* \* \*

**CERTIFICATION FORM**

STATE OF NEW YORK     )  
  ) ss.:  
COUNTY OF SULLIVAN    )

I, the undersigned Clerk of the County Legislature of the County of Sullivan, New York (the "Issuer"), DO HEREBY CERTIFY:

1. That a meeting of the Issuer was duly called, held and conducted on the 18th day of April, 2013.
2. That such meeting was a **special regular** (circle one) meeting.
3. That attached hereto is a proceeding of the Issuer which was duly adopted at such meeting by the Board of the Issuer.
4. That such attachment constitutes a true and correct copy of the entirety of such proceeding as so adopted by said Board.
5. That all members of the Board of the Issuer had due notice of said meeting.
6. That said meeting was open to the general public in accordance with Section 103 of the Public Officers Law, commonly referred to as the "Open Meetings Law".
7. That notice of said meeting (*the meeting at which the proceeding was adopted*) was caused to be given **PRIOR THERETO** in the following manner:

**PUBLICATION** (here insert newspaper(s) and date(s) of publication - should be a date or dates falling prior to the date set forth above in item 1)

**POSTING** (here insert place(s) and date(s) of posting- should be a date or dates falling prior to the date set forth above in item 1)

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Legislature this \_\_\_\_\_ day of April, 2013.

(CORPORATE SEAL)

\_\_\_\_\_  
Clerk, County Legislature

LEGAL NOTICE

The bond resolution, a summary of which is published herewith, has been adopted on April 18, 2013, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Sullivan, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the Legislature for a period of twenty days from the date of publication of this Notice.

Dated: Monticello, New York,

\_\_\_\_\_, 2013.

\_\_\_\_\_  
Clerk, County Legislature

BOND RESOLUTION NO. \_\_\_\_\_ OF 2013 DATED APRIL 18, 2013.

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,500,000 BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COST OF THE RECONSTRUCTION OF ROADS THROUGHOUT AND IN AND FOR SAID COUNTY.

<b>Class of objects or purposes:</b>	Reconstruction of roads throughout and in and for said County
<b>Period of probable usefulness:</b>	15 years
<b>Maximum estimated cost:</b>	\$3,500,000
<b>Amount of obligations to be issued:</b>	\$3,500,000 bonds
<b>SEQRA status:</b>	Type II Action

**RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO MODIFY  
THE 2012 COUNTY BUDGET**

**WHEREAS**, the County of Sullivan 2012 Budget requires modification,

**NOW, THEREFORE, BE IT RESOLVED**, that the attached budgetary transfers be authorized.

**Moved by:**

**Seconded by:**

YEAR END 2012  
 Modifications to the 2012 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1010-10-1012	PERSONAL SERV OVERTIME PAY			10	
A-1010-42-4205	OFFICE PRINTING				1,614
A-1010-42-4206	OFFICE PUBLICATIONS			38	
A-1010-80-8004	EMPL BENFTS HLTH INSUR OPT OUT			1,500	
A-1010-80-8006	EMPL BENFTS WORKERS COMPENSATION			66	
A-1165-10-1012	PERSONAL SERV OVERTIME PAY			280	
A-1165-41-4103	AUTO/TRAVEL MEALS			59	
A-1165-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			194	
A-1165-42-4206	OFFICE PUBLICATIONS			1,367	
A-1165-47-4704	DEPT STENOGRAPHIC SERVICES				7,068
A-1165-47-4706	DEPT SPEC INVESTIGATIONS				1,949
A-1165-47-4708	DEPT INSURANCE			30	
A-1165-47-4784	DEPT DRUG FORFEITURE PROCEEDS - FED			1,564	
A-1165-80-8001	EMPL BENFTS FICA AND MEDICARE				7,808
A-1165-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			1,247	
A-1165-80-8005	EMPL BENFTS RETIREMENT			10,206	
A-1165-80-8006	EMPL BENFTS WORKERS COMPENSATION			3,442	
A-1165-R2626-R416	FORFEITR CRIME PROCDs FEDERAL	1,564			
A-1170-40-4008	CONTRACT LEGAL SERVICES			35,606	
A-1170-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				6,000
A-1170-47-4704	DEPT STENOGRAPHIC SERVICES				2,330
A-1170-47-4705	DEPT COUNSEL/WITNESS EXPENSE				2,500
A-1170-47-4709	DEPT INTERPRETERS FEES				464
A-1170-47-4711	DEPT ASSIGNED COUNSEL			21,034	
A-1170-R3025-R247	ST AID INDGNT LEGAL SERV MISC FEE/REIMBURSMT	35,606			
A-1185-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			2,951	
A-1185-42-4204	OFFICE POSTAGE			6	
A-1185-47-4704	DEPT STENOGRAPHIC SERVICES			1,070	
A-1185-47-4715	DEPT AUTOPSIES			33,200	
A-1185-47-4718	DEPT AUTOPSY ASSISTANT			3,190	
A-1185-47-4719	DEPT MORGUE FEES				11,066
A-1185-47-4720	DEPT LABORATORY/XRAY EXPENSE				13,784

A-1185-80-8001	EMPL BENFTS FICA AND MEDICARE				1,504
A-1185-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				8,223
A-1185-80-8005	EMPL BENFTS RETIREMENT				5,365
A-1185-80-8006	EMPL BENFTS WORKERS COMPENSATION				778
A-1185-80-8007	EMPL BENFTS DISABILITY				594
A-1230-42-4204	OFFICE POSTAGE	15			
A-1230-42-4205	OFFICE PRINTING				2,175
A-1230-80-8005	EMPL BENFTS RETIREMENT	1,850			
A-1230-80-8006	EMPL BENFTS WORKERS COMPENSATION	310			
A-1320-10-1012	PERSONAL SERV OVERTIME PAY				1,299
A-1320-40-4002	CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES				400
A-1320-41-4104	AUTO/TRAVEL MILEAGE/TOLLS	76			
A-1320-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	480			
A-1320-80-8005	EMPL BENFTS RETIREMENT	2,282			
A-1320-80-8006	EMPL BENFTS WORKERS COMPENSATION	835			
A-1320-80-8006	EMPL BENFTS WORKERS COMPENSATION	835			
A-1325-14-10-1011	PERSONAL SERV REGULAR PAY				14,450
A-1325-14-10-1013	PERSONAL SERV LONGEVITY	1,000			
A-1325-14-40-4003	CONTRACT AUCTION SERVICES	1,011			
A-1325-14-42-4206	OFFICE PUBLICATIONS	89			
A-1325-14-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	11,901			
A-1325-14-80-8005	EMPL BENFTS RETIREMENT	15,727			
A-1325-15-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	54			
A-1325-15-80-8004	EMPL BENFTS HLTH INSUR OPT OUT	750			
A-1325-15-80-8005	EMPL BENFTS RETIREMENT	3,040			
A-1325-15-80-8006	EMPL BENFTS WORKERS COMPENSATION	86			
A-1330-204-40-4003	CONTRACT AUCTION SERVICES	7,451			
A-1330-204-42-4204	OFFICE POSTAGE	11,445			
A-1330-204-80-8006	EMPL BENFTS WORKERS COMPENSATION	203			
A-1330-204-R1232-R247	TAX COLLECTR FEE PUBLIC AUCTN ADVERTSNG FEE		14,791		
A-1330-204-R1232-R403	TAX COLLECTR FEE MISC FEE/REIMBURSMNT				25,953
A-1330-205-43-4301	COMPUTER SUPPLIES				
A-1330-205-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	1,377			1,433
A-1330-205-80-8006	EMPL BENFTS WORKERS COMPENSATION	56			
A-1340-80-8005	EMPL BENFTS RETIREMENT				391
A-1340-80-8006	EMPL BENFTS WORKERS COMPENSATION	391			
A-1341-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	2,390			
A-1341-80-8005	EMPL BENFTS RETIREMENT	244			





A-1420-46-4610	MISC SERV/EXP EMPL NOTARY/CERTIFICATION	60	
A-1420-46-4614	MISC SERV/EXP LABOR ARBITRATION	4,776	
A-1420-47-4704	DEPT STENOGRAPHIC SERVICES	1,604	1,083
A-1420-47-4705	DEPT COUNSEL/WITNESS EXPENSE		
A-1420-80-8005	EMPL BENFTS RETIREMENT	10,860	
A-1430-10-1011	PERSONAL SERV REGULAR PAY	55	
A-1430-10-1012	PERSONAL SERV OVERTIME PAY	1,005	
A-1430-10-1013	PERSONAL SERV LONGEVITY	1,450	
A-1430-40-4001	CONTRACT AGENCIES		2,288
A-1430-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	30	
A-1430-47-4722	DEPT CIVIL SERVICE EXAM FEES		8,000
A-1430-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	7,704	
A-1450-10-1011	PERSONAL SERV REGULAR PAY	294	
A-1450-42-4204	OFFICE POSTAGE	149	
A-1450-42-4205	OFFICE PRINTING		22,000
A-1450-47-4701	DEPT RENTALS	550	
A-1450-47-4726	DEPT SECURITY EXPENSE	812	
A-1450-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	6,884	
A-1450-80-8005	EMPL BENFTS RETIREMENT	5,485	
A-1450-80-8006	EMPL BENFTS WORKERS COMPENSATION	7,747	
A-1460-10-1011	PERSONAL SERV REGULAR PAY	31,557	
A-1460-10-1013	PERSONAL SERV LONGEVITY	700	
A-1460-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	4	
A-1460-80-8001	EMPL BENFTS FICA AND MEDICARE	2,190	
A-1460-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	17,581	
A-1460-80-8005	EMPL BENFTS RETIREMENT	4,768	
A-1460-80-8006	EMPL BENFTS WORKERS COMPENSATION	1,705	
A-1460-80-8007	EMPL BENFTS DISABILITY	51	
A-1490-10-1011	PERSONAL SERV REGULAR PAY		2,500
A-1490-80-8001	EMPL BENFTS FICA AND MEDICARE	44	
A-1490-80-8005	EMPL BENFTS RETIREMENT	2,166	
A-1490-80-8006	EMPL BENFTS WORKERS COMPENSATION	238	
A-1610-42-4204	OFFICE POSTAGE	82,207	82,207
A-1610-R1289-R267	GEN GOV DEPT INCOME POSTAGE/UPS		
A-1620-20-44-4404	UTILITY PROPANE	200	
A-1620-20-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY	84	
A-1620-20-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING	74	
A-1620-21-44-4402	UTILITY FUEL OIL	3,467	

A-1620-21-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE	696	
A-1620-21-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY	122	
A-1620-22-10-1013	PERSONAL SERV LONGEVITY	370	
A-1620-22-44-4402	UTILITY FUEL OIL	2,525	
A-1620-22-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE	3,295	
A-1620-22-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	10	
A-1620-22-47-4717	DEPT BLDG/PROP REPAIRS	1,637	
A-1620-22-80-8006	EMPL BENFTS WORKERS COMPENSATION	262	
A-1620-23-10-1012	PERSONAL SERV OVERTIME PAY	387	
A-1620-23-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY	21	
A-1620-23-44-4401	UTILITY ELECTRIC	3,392	
A-1620-23-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY	29	
A-1620-23-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING	2,159	
A-1620-23-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	20	
A-1620-23-80-8005	EMPL BENFTS RETIREMENT	7,592	
A-1620-23-80-8006	EMPL BENFTS WORKERS COMPENSATION	879	
A-1620-24-10-1011	PERSONAL SERV REGULAR PAY		43,000
A-1620-24-44-4401	UTILITY ELECTRIC		12,000
A-1620-24-45-4524	SPEC DEPT SUPPLY LUMBER	21	
A-1620-24-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING	1,370	
A-1620-24-45-4549	SPEC DEPT SUPPLY SAFETY	437	
A-1620-24-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	30	
A-1620-24-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE	125	
A-1620-24-47-4702	DEPT EQUIP SERVICE/REPAIRS	72	
A-1620-24-47-4717	DEPT BLDG/PROP REPAIRS	4,814	
A-1620-24-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		16,000
A-1620-24-80-8005	EMPL BENFTS RETIREMENT	5,734	
A-1620-25-80-8005	EMPL BENFTS RETIREMENT	1,187	
A-1620-25-80-8006	EMPL BENFTS WORKERS COMPENSATION	126	
A-1620-26-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING	1,325	
A-1620-26-47-4702	DEPT EQUIP SERVICE/REPAIRS	21	
A-1620-27-21-2102	FIXED BUILDINGS		30,000
A-1620-27-44-4401	UTILITY ELECTRIC		7,950
A-1620-27-44-4407	UTILITY UTILITY OTHER		
A-1620-27-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	8,340	
A-1620-27-47-4717	DEPT BLDG/PROP REPAIRS	10	
A-1620-27-80-8005	EMPL BENFTS RETIREMENT	754	
A-1620-27-80-8006	EMPL BENFTS WORKERS COMPENSATION	97	

A-1680-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER			188,900
A-1680-41-4108	AUTO/TRAVEL AUTO TRAVEL OTHER	54		
A-1680-42-4204	OFFICE POSTAGE	130		
A-1680-42-4208	OFFICE COPIER LEASE			51,433
A-1680-42-4209	OFFICE OFFICE OTHER			22,650
A-1680-43-4303	COMPUTER SOFTWARE PURCHASE/LEASE	63,729		
A-1680-43-4304	COMPUTER MAINTENANCE/SERVICE FEES	18,856		
A-1680-44-4405	UTILITY PHONE LAND LINES			37,510
A-1680-80-8005	EMPL BENFTS RETIREMENT	3,194		
A-1680-80-8006	EMPL BENFTS WORKERS COMPENSATION	1,962		
A-1680-R1289-R247	GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT		377,357	
A-1989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES	881		
A-1989-98-80-8008	EMPL BENFTS UNEMPLOYMENT	1,511		
A-2490-46-4606	MISC SERV/EXP COLLEGE CHRGBK - OTHER COUNTIES			50,000
A-3010-10-1012	PERSONAL SERV OVERTIME PAY	1,807		
A-3010-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	1,961		
A-3010-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	75		
A-3010-80-8001	EMPL BENFTS FICA AND MEDICARE	132		
A-3010-80-8005	EMPL BENFTS RETIREMENT	5,357		
A-3010-80-8006	EMPL BENFTS WORKERS COMPENSATION	226		
A-3010-80-8007	EMPL BENFTS DISABILITY	36		
A-3020-10-1012	PERSONAL SERV OVERTIME PAY	4,269		
A-3020-10-1015	PERSONAL SERV OTHER PAY	1		
A-3020-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	190		
A-3020-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			34,000
A-3020-80-8005	EMPL BENFTS RETIREMENT	15,463		
A-3020-80-8006	EMPL BENFTS WORKERS COMPENSATION	7,326		
A-3110-29-10-1011	PERSONAL SERV REGULAR PAY	45,000		
A-3110-29-10-1012	PERSONAL SERV OVERTIME PAY			5,000
A-3110-29-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY			7,101
A-3110-29-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER		2	
A-3110-29-41-4101	AUTO/TRAVEL GASOLINE EXPENSE			1,586
A-3110-29-41-4102	AUTO/TRAVEL LODGING			1,000
A-3110-29-41-4103	AUTO/TRAVEL MEALS			1,274
A-3110-29-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			24,000
A-3110-29-42-4205	OFFICE PRINTING			2,750
A-3110-29-44-4406	UTILITY WIRELESS COMMUNICATIONS			5,056
A-3110-29-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			7,962

A-3110-29-47-4701	DEPT RENTALS	850		
A-3110-29-47-4702	DEPT EQUIP SERVICE/REPAIRS		13,500	
A-3110-29-80-8004	EMPL BENFTS HLTH INSUR OPT OUT	2,250		
A-3110-29-80-8005	EMPL BENFTS RETIREMENT	63,594		
A-3110-29-R1510-R282	SHERIFF FEE REIMBURSE - PAYROLL		31,231	
A-3110-29-R1510-R309	SHERIFF FEE STOP DWI FEE/REIMBURSMINT		12,652	
A-3110-30-10-1011	PERSONAL SERV REGULAR PAY	1,452		
A-3110-30-10-1012	PERSONAL SERV OVERTIME PAY		1,032	
A-3110-30-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	3,308		
A-3110-30-80-8005	EMPL BENFTS RETIREMENT		3,500	
A-3110-30-80-8006	EMPL BENFTS WORKERS COMPENSATION	302		
A-3110-31-10-1012	PERSONAL SERV OVERTIME PAY		2,489	
A-3110-31-10-1015	PERSONAL SERV OTHER PAY	300		
A-3110-31-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	2,189		
A-3140-16-10-1011	PERSONAL SERV REGULAR PAY	14,918		
A-3140-16-10-1012	PERSONAL SERV OVERTIME PAY	402		
A-3140-16-10-1013	PERSONAL SERV LONGEVITY	400		
A-3140-16-10-1015	PERSONAL SERV OTHER PAY	292		
A-3140-16-42-4204	OFFICE POSTAGE	109		
A-3140-16-42-4206	OFFICE PUBLICATIONS	165		
A-3140-16-42-4207	OFFICE FURNITURE	3,248		
A-3140-16-80-8004	EMPL BENFTS HLTH INSUR OPT OUT	1,500		
A-3140-16-80-8005	EMPL BENFTS RETIREMENT	46,261		
A-3140-16-80-8006	EMPL BENFTS WORKERS COMPENSATION	5,104		
A-3140-16-R3310-R158	ST AID PROBATION SERV CRIME VICTIMS		21,423	
A-3140-16-R3310-R167	ST AID PROBATION SERV DEPARTMENTAL AID		50,189	
A-3140-17-10-1011	PERSONAL SERV REGULAR PAY	11,880		
A-3140-17-10-1015	PERSONAL SERV OTHER PAY	1,154		
A-3140-17-42-4204	OFFICE POSTAGE	10		
A-3140-17-80-8001	EMPL BENFTS FICA AND MEDICARE	912		
A-3140-17-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	5,490		
A-3140-17-80-8005	EMPL BENFTS RETIREMENT	1,855		
A-3140-17-80-8006	EMPL BENFTS WORKERS COMPENSATION	714		
A-3140-18-10-1011	PERSONAL SERV REGULAR PAY		41,111	
A-3140-18-10-1013	PERSONAL SERV LONGEVITY		500	
A-3140-18-10-1015	PERSONAL SERV OTHER PAY		1,500	
A-3140-18-80-8001	EMPL BENFTS FICA AND MEDICARE		3,413	
A-3140-18-80-8004	EMPL BENFTS HLTH INSUR OPT OUT		1,500	

A-3140-18-80-8005	EMPL BENFTS RETIREMENT	6,231
A-3140-18-80-8006	EMPL BENFTS WORKERS COMPENSATION	2,156
A-3140-18-80-8007	EMPL BENFTS DISABILITY	140
A-3150-10-1011	PERSONAL SERV REGULAR PAY	78,000
A-3150-10-1012	PERSONAL SERV OVERTIME PAY	11,009
A-3150-10-1013	PERSONAL SERV LONGEVITY	6,050
A-3150-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY	30,000
A-3150-10-1015	PERSONAL SERV OTHER PAY	300
A-3150-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	3,876
A-3150-45-4508	SPEC DEPT SUPPLY PRISONER RELATED	22,000
A-3150-46-4610	MISC SERV/EXP EMPL NOTARY/CERTIFICATION	20
A-3150-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS	465
A-3150-47-4717	DEPT BLDG/PROP REPAIRS	47,235
A-3150-47-4740	DEPT MEDICAL - OUTPATIENT SERVICES	38,000
A-3150-47-4741	DEPT MEDICAL - INPATIENT SERVICES	23,322
A-3150-80-8004	EMPL BENFTS HLTH INSUR OPT OUT	1,500
A-3150-80-8005	EMPL BENFTS RETIREMENT	126,654
A-3150-80-8006	EMPL BENFTS WORKERS COMPENSATION	1,965
A-3315-42-4201	OFFICE ADVERTISING	46
A-3315-42-4203	OFFICE OFFICE SUPPLIES	46
A-3410-10-1011	PERSONAL SERV REGULAR PAY	995
A-3410-10-1013	PERSONAL SERV LONGEVITY	400
A-3410-41-4101	AUTO/TRAVEL GASOLINE EXPENSE	27
A-3410-41-4103	AUTO/TRAVEL MEALS	22
A-3410-41-4104	AUTO/TRAVEL MILEAGE/TOLLS	303
A-3410-42-4204	OFFICE POSTAGE	24
A-3410-44-4406	UTILITY WIRELESS COMMUNICATIONS	70
A-3410-80-8001	EMPL BENFTS FICA AND MEDICARE	76
A-3410-80-8005	EMPL BENFTS RETIREMENT	121
A-3410-80-8006	EMPL BENFTS WORKERS COMPENSATION	71
A-3620-42-4204	OFFICE POSTAGE	71
A-3620-42-4205	OFFICE PRINTING	71
A-3989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES	1,725
A-3989-98-80-8008	EMPL BENFTS UNEMPLOYMENT	5,393
A-4010-33-10-1012	PERSONAL SERV OVERTIME PAY	7,722
A-4010-33-10-1013	PERSONAL SERV LONGEVITY	1,169
A-4010-33-10-1015	PERSONAL SERV OTHER PAY	721
A-4010-33-41-4104	AUTO/TRAVEL MILEAGE/TOLLS	566

A-4010-33-46-4608	MISC SERV/EXP EMPL TUITION REFUNDS	500		
A-4010-33-47-4707	DEPT MAINTENANCE IN LIEU OF RENT	9,681		30,000
A-4010-33-80-8002	EMPL BENFCTS HLTH INSUR ACTIVE EMPLOYEE			5,000
A-4010-34-10-1011	PERSONAL SERV REGULAR PAY	850		
A-4010-34-10-1013	PERSONAL SERV LONGEVITY	45,884		
A-4010-34-40-4024	CONTRACT PERSONAL CARE	5,123		
A-4010-34-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	147		
A-4010-34-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	354		
A-4010-34-42-4204	OFFICE POSTAGE	3,689		
A-4010-34-47-4750	DEPT CLIENT ELECTONIC MONITORING			6,379
A-4010-34-47-4767	DEPT NYS/US REGLTRY FEES/FINES/ASSESS			3,409
A-4010-34-80-8001	EMPL BENFCTS FICA AND MEDICARE			42,775
A-4010-34-80-8002	EMPL BENFCTS HLTH INSUR ACTIVE EMPLOYEE	1,461		
A-4010-34-80-8005	EMPL BENFCTS RETIREMENT	1		
A-4010-36-10-1015	PERSONAL SERV OTHER PAY	330		
A-4010-36-41-4105	AUTO/TRAVEL REGISTRATION FEES	13,911		
A-4010-36-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	7,748		
A-4010-36-80-8002	EMPL BENFCTS HLTH INSUR ACTIVE EMPLOYEE	1,065		
A-4010-36-80-8005	EMPL BENFCTS RETIREMENT	289		
A-4010-36-80-8006	EMPL BENFCTS WORKERS COMPENSATION			
A-4010-36-R3401-R167	ST AID PUBLIC HEALTH DEPARTMENTAL AID		21,649	
A-4010-37-10-1015	PERSONAL SERV OTHER PAY	1		
A-4010-37-41-4104	AUTO/TRAVEL MILEAGE/TOLLS	44		
A-4010-37-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	10,192		
A-4010-37-80-8002	EMPL BENFCTS HLTH INSUR ACTIVE EMPLOYEE	153		
A-4010-37-80-8005	EMPL BENFCTS RETIREMENT	1,078		
A-4010-37-80-8006	EMPL BENFCTS WORKERS COMPENSATION	66		
A-4010-37-R3401-R167	ST AID PUBLIC HEALTH DEPARTMENTAL AID		12,000	
A-4010-44-40-4001	CONTRACT AGENCIES	19,536		
A-4010-44-41-4101	AUTO/TRAVEL GASOLINE EXPENSE	5		
A-4010-44-41-4102	AUTO/TRAVEL LODGING			1,236
A-4010-44-41-4104	AUTO/TRAVEL MILEAGE/TOLLS	119		
A-4010-44-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			3,544
A-4010-44-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL			1,000
A-4010-44-47-4701	DEPT RENTALS			
A-4010-44-47-4709	DEPT INTERPRETERS FEES			1,000
A-4010-44-80-8002	EMPL BENFCTS HLTH INSUR ACTIVE EMPLOYEE			2,813
A-4010-44-80-8005	EMPL BENFCTS RETIREMENT			1,301

A-4010-44-80-8006	EMPL BENFTS WORKERS COMPENSATION	46	
A-4010-44-R3401-R167	ST AID PUBLIC HEALTH DEPARTMENTAL AID		6,274
A-4050-10-1013	PERSONAL SERV LONGEVITY	1,168	
A-4050-10-1015	PERSONAL SERV OTHER PAY	402	
A-4050-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	354	
A-4050-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		10,047
A-4050-80-8004	EMPL BENFTS HLTH INSUR OPT OUT		
A-4050-80-8005	EMPL BENFTS RETIREMENT	6,000	
A-4050-80-8005	EMPL BENFTS RETIREMENT	2,340	
A-4050-80-8005	EMPL BENFTS RETIREMENT	2,400	
A-4050-80-8007	EMPL BENFTS DISABILITY		277
A-4059-10-1012	PERSONAL SERV OVERTIME PAY	6	
A-4059-10-1013	PERSONAL SERV LONGEVITY	500	
A-4059-40-4016	CONTRACT PRESCHOOL	18,470	
A-4059-40-4021	CONTRACT TRANSPORTATION		35,000
A-4059-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT	1,987	
A-4059-42-4204	OFFICE POSTAGE	308	
A-4059-80-8005	EMPL BENFTS RETIREMENT	13,527	
A-4082-10-1012	PERSONAL SERV OVERTIME PAY	44	
A-4082-10-1013	PERSONAL SERV LONGEVITY	200	
A-4082-10-1015	PERSONAL SERV OTHER PAY	1	
A-4082-47-4708	DEPT INSURANCE		400
A-4220-10-1011	PERSONAL SERV REGULAR PAY	2,097	
A-4220-47-4726	DEPT SECURITY EXPENSE	1,620	
A-4220-47-4745	DEPT ALCOHOL/DRUG TESTING		4,965
A-4220-80-8005	EMPL BENFTS RETIREMENT	759	
A-4220-80-8006	EMPL BENFTS WORKERS COMPENSATION	511	
A-4250-10-1012	PERSONAL SERV OVERTIME PAY	1,285	
A-4250-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY	33	
A-4250-47-4726	DEPT SECURITY EXPENSE	180	
A-4250-80-8005	EMPL BENFTS RETIREMENT		1,500
A-4310-10-1012	PERSONAL SERV OVERTIME PAY	1,231	
A-4310-10-1015	PERSONAL SERV OTHER PAY	1	
A-4310-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		6,713
A-4310-80-8005	EMPL BENFTS RETIREMENT	5,481	
A-4320-40-10-1013	PERSONAL SERV LONGEVITY	2,109	
A-4320-40-40-4023	CONTRACT MENTAL HEALTH	12,225	
A-4320-40-41-4103	AUTO/TRAVEL MEALS	10	
A-4320-40-41-4104	AUTO/TRAVEL MILEAGE/TOLLS	2	



A-4320-40-43-4308	COMPUTER MIS CHARGEBACKS	324	
A-4320-40-47-4716	DEPT CRIMINAL INPATIENT	22,376	
A-4320-40-47-4726	DEPT SECURITY EXPENSE	2,943	
A-4320-40-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		29,299
A-4320-40-80-8004	EMPL BENFTS HLTH INSUR OPT OUT	6,000	
A-4320-40-80-8005	EMPL BENFTS RETIREMENT	4,704	
A-4320-40-R1620-R143	MENTAL HEALTH FEE CLINIC - ADULT		79,097
A-4320-41-10-1011	PERSONAL SERV REGULAR PAY	400	3,596
A-4320-41-10-1013	PERSONAL SERV LONGEVITY	2,000	
A-4320-41-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	134	
A-4320-41-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	1,062	
A-4320-41-80-8005	EMPL BENFTS RETIREMENT	1,190	
A-4320-42-10-1011	PERSONAL SERV REGULAR PAY	400	
A-4320-42-10-1013	PERSONAL SERV LONGEVITY	835	
A-4320-42-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	84	
A-4320-42-42-4204	OFFICE POSTAGE	127	
A-4320-42-43-4308	COMPUTER MIS CHARGEBACKS	100	
A-4320-42-44-4406	UTILITY WIRELESS COMMUNICATIONS	1,914	
A-4320-42-47-4726	DEPT SECURITY EXPENSE	6,385	
A-4320-42-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	16,941	
A-4320-42-80-8005	EMPL BENFTS RETIREMENT	793	
A-4320-42-80-8006	EMPL BENFTS WORKERS COMPENSATION		
A-4320-42-R1620-R125	MENTAL HEALTH FEE CASE MANAGMNT - INTENSIVE		44,221
A-4320-43-10-1012	PERSONAL SERV OVERTIME PAY	163	
A-4320-43-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	1,625	
A-4320-43-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	85	
A-4320-43-47-4726	DEPT SECURITY EXPENSE	717	14,235
A-4320-43-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		
A-4989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES	343	
A-4989-98-80-8008	EMPL BENFTS UNEMPLOYMENT		792
A-5610-10-1011	PERSONAL SERV REGULAR PAY		2,106
A-5610-10-1012	PERSONAL SERV OVERTIME PAY		1,419
A-5610-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE		500
A-5610-44-4402	UTILITY FUEL OIL	1,101	
A-5610-45-4502	SPEC DEPT SUPPLY GASOLINE	595	
A-5610-80-8005	EMPL BENFTS RETIREMENT	2,634	
A-5610-80-8006	EMPL BENFTS WORKERS COMPENSATION	44	
A-5680-10-1011	PERSONAL SERV REGULAR PAY		54,395

A-5680-10-1013	PERSONAL SERV LONGEVITY	158		
A-5680-41-4103	AUTO/TRAVEL MEALS	410		
A-5680-41-4104	AUTO/TRAVEL MILEAGE/TOLLS	114		
A-5680-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	24,122		
A-5680-44-4406	UTILITY WIRELESS COMMUNICATIONS	84		
A-5989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES		288	
A-5989-98-80-8008	EMPL BENFTS UNEMPLOYMENT		2,345	
A-6010-38-10-1011	PERSONAL SERV REGULAR PAY		40,472	
A-6010-38-10-1011	PERSONAL SERV REGULAR PAY		5,792	
A-6010-38-10-1012	PERSONAL SERV OVERTIME PAY	2,391		
A-6010-38-10-1013	PERSONAL SERV LONGEVITY	5,912		
A-6010-38-21-2105	FIXED AUTOMOTIVE EQUIP		37,966	
A-6010-38-40-4001	CONTRACT AGENCIES		100,521	
A-6010-38-40-4008	CONTRACT LEGAL SERVICES	2,074		
A-6010-38-40-4017	CONTRACT MEDICAL	2,465		
A-6010-38-40-4021	CONTRACT TRANSPORTATION	799		
A-6010-38-40-4035	CONTRACT COOPERATIVE EXTENSION	1,811		
A-6010-38-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	1,870		
A-6010-38-42-4201	OFFICE ADVERTISING	879		
A-6010-38-43-4308	COMPUTER MIS CHARGEBACKS	58,922		
A-6010-38-43-4309	COMPUTER WMS CHARGEBACKS		34,262	
A-6010-38-43-4309	COMPUTER WMS CHARGEBACKS		34,261	
A-6010-38-47-4704	DEPT STENOGRAPHIC SERVICES	53		
A-6010-38-47-4717	DEPT BLDG/PROP REPAIRS	567		
A-6010-38-47-4752	DEPT MISC PROGRAM EXP		88,757	
A-6010-38-R1880-R285	RECOVERY REPAYMENT - 111G		348	
A-6010-38-R1894-R247	FAMILY SERV CHRGMISC FEE/REIMBURSMNT		10,641	
A-6010-38-R4610-R228	FED AID DFS ADMIN JOBS TITLE XX		51,176	
A-6010-50-10-1012	PERSONAL SERV OVERTIME PAY			
A-6010-50-10-1013	PERSONAL SERV LONGEVITY	2,438		
A-6010-50-80-8005	EMPL BENFTS RETIREMENT	220		
A-6010-51-10-1012	PERSONAL SERV OVERTIME PAY	3,134		
A-6010-51-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	4,897		
A-6010-51-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	46		
A-6010-51-80-8005	EMPL BENFTS RETIREMENT	5,711		
A-6010-52-10-1015	PERSONAL SERV OTHER PAY	13,292		
A-6010-52-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		10,654	
A-6010-52-80-8005	EMPL BENFTS RETIREMENT		17,107	
		3,815		

A-6010-53-10-1012	PERSONAL SERV OVERTIME PAY	20,949		
A-6010-53-10-1013	PERSONAL SERV LONGEVITY	2,900		
A-6010-53-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	150		28,000
A-6010-53-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			
A-6010-53-80-8005	EMPL BENFTS RETIREMENT	3,286		
A-6010-54-10-1011	PERSONAL SERV REGULAR PAY	1		
A-6010-54-10-1012	PERSONAL SERV OVERTIME PAY	56		
A-6010-54-80-8005	EMPL BENFTS RETIREMENT	9,693		
A-6010-54-80-8006	EMPL BENFTS WORKERS COMPENSATION	379		
A-6010-55-10-1012	PERSONAL SERV OVERTIME PAY	12,852		12,582
A-6010-55-10-1012	PERSONAL SERV OVERTIME PAY			
A-6010-55-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	7		
A-6010-55-80-8001	EMPL BENFTS FICA AND MEDICARE	151		
A-6010-55-80-8005	EMPL BENFTS RETIREMENT	8,626		
A-6010-55-80-8006	EMPL BENFTS WORKERS COMPENSATION	977		
A-6010-56-10-1012	PERSONAL SERV OVERTIME PAY	7,564		
A-6010-56-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	8		
A-6010-56-80-8005	EMPL BENFTS RETIREMENT	19,650		
A-6010-56-80-8006	EMPL BENFTS WORKERS COMPENSATION	500		164,338
A-6010-57-10-1011	PERSONAL SERV REGULAR PAY			
A-6010-57-10-1015	PERSONAL SERV OTHER PAY	13,627		
A-6010-57-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	1,147		
A-6010-57-80-8005	EMPL BENFTS RETIREMENT	42,142		
A-6055-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE	108,803		
A-6070-R4615-R167	FLEXIBLE FUND FR FAMILY SERV (FFFS)		50,000	
A-6100-58-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE			
A-6100-59-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE			
A-6100-59-R3601-R167	ST AID MEDICAL ASSIST DEPARTMENTAL AID		77,658	
A-6100-59-R4601-R167	FED AID MEDICAID ASSIST DEPARTMENTAL AID		92,875	
A-6109-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE			1,576,157
A-6109-R4609-R169	FED AID FAMILY ASSIST DEPENDENT CHILDREN		1,013,520	
A-6109-R4615-R167	FLEXIBLE FUND FR FAMILY SERV (FFFS)		113,402	
A-6119-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE			824,540
A-6123-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE			27,763
A-6129-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE			171,480
A-6140-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE			28,820
A-6141-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE			19,963
A-6142-46-4615	MISC SERV/EXP DFS BICS/MMIS EXPENSE			131,394

A-6293-10-1015	PERSONAL SERV OTHER PAY	1
A-6293-41-4103	AUTO/TRAVEL MEALS	314
A-6293-43-4308	COMPUTER MIS CHARGEBACKS	6,962
A-6293-47-4701	DEPT RENTALS	
A-6293-47-4780	DEPT CLIENT TRAINING	4,171
A-6293-80-8005	EMPL BENFTS RETIREMENT	74
A-6410-40-4011	CONTRACT VISITORS CENTER	26,665
A-6510-41-4102	AUTO/TRAVEL LODGING	94
A-6510-41-4104	AUTO/TRAVEL MILEAGE/TOLLS	682
A-6510-42-4204	OFFICE POSTAGE	64
A-6510-47-4778	DEPT BURIAL RELATED EXPENSES	15,500
A-6510-80-8005	EMPL BENFTS RETIREMENT	6,298
A-6510-80-8006	EMPL BENFTS WORKERS COMPENSATION	1,071
A-6510-80-8007	EMPL BENFTS DISABILITY	109
A-6610-80-8005	EMPL BENFTS RETIREMENT	12,403
A-6610-80-8006	EMPL BENFTS WORKERS COMPENSATION	489
A-6989-10-1011	PERSONAL SERV REGULAR PAY	1
A-6989-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	257
A-6989-80-8006	EMPL BENFTS WORKERS COMPENSATION	89
A-6990-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES	122
A-6990-98-80-8008	EMPL BENFTS UNEMPLOYMENT	4,138
A-7310-10-1015	PERSONAL SERV OTHER PAY	1
A-7310-80-8006	EMPL BENFTS WORKERS COMPENSATION	88
A-7450-202-47-4717	DEPT BLDG/PROP REPAIRS	203
A-7520-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY	45
A-7610-87-10-1011	PERSONAL SERV REGULAR PAY	2
A-7610-87-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	708
A-7610-87-42-4205	OFFICE PRINTING	8
A-7610-87-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	2,843
A-7610-87-80-8005	EMPL BENFTS RETIREMENT	14,264
A-7610-87-80-8006	EMPL BENFTS WORKERS COMPENSATION	540
A-7610-88-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT	53
A-7610-88-42-4203	OFFICE OFFICE SUPPLIES	3
A-7610-88-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	5,104
A-7610-88-80-8005	EMPL BENFTS RETIREMENT	5,574
A-7610-89-10-1011	PERSONAL SERV REGULAR PAY	1
A-7610-89-41-4104	AUTO/TRAVEL MILEAGE/TOLLS	5
A-7610-89-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	1

11,522

A-7610-89-80-8005	EMPL BENFTS RETIREMENT	8,761			
A-7610-89-80-8006	EMPL BENFTS WORKERS COMPENSATION	96			
A-8020-90-40-4039	CONTRACT CORPORATE PARK				11,315
A-8020-90-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	325			
A-8020-90-42-4205	OFFICE PRINTING				2,000
A-8020-90-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER	1,000			
A-8020-90-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	9,637			
A-8020-90-80-8005	EMPL BENFTS RETIREMENT	1,669			
A-8020-90-80-8006	EMPL BENFTS WORKERS COMPENSATION	560			
A-8040-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	37			
A-8040-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	4,269			
A-8040-80-8005	EMPL BENFTS RETIREMENT	168			
A-9050-80-8008	EMPL BENFTS UNEMPLOYMENT	55			
A-9901-90-9006	TRANSFERS TRANSFERS DEBT SERVICE	155,702			
A-9901-90-9037	TRANSFERS TRANSFERS SOLID WASTE	1,100,000			
A-9999-R1113-R239	ROOM OCCUPANCY TAX MAIN		79,010		
A-9999-R1136-R239	AUTOMOBILE USE TAX MAIN		41,686		
A-9999-R1150-R239	OFF TRACK BETTING SURTAX MAIN		26,684		
A-9999-R1189-R249	NON PROPRY TAX MORTGAGE TAX		55,631		
A-9999-R2690-R289	COMPENSATN FOR LOSS RESTITUTION		121,897		
A-9999-R5031-R166	INTERFUND TRANSFR DEBT SERVICE FUND		263,095		
	<b>Total General Fund</b>	<b>5,417,695</b>	<b>671,862</b>	<b>2,186,576</b>	<b>2,806,539</b>
CL-8160-10-1011	PERSONAL SERV REGULAR PAY				7,268
CL-8160-10-1012	PERSONAL SERV OVERTIME PAY	120			
CL-8160-21-2103	FIXED MACHINERY/EQUIPMENT				4,500
CL-8160-21-2105	FIXED AUTOMOTIVE EQUIP				25,717
CL-8160-40-4006	CONTRACT ENGINEER/ARCHITECT/DESIGN SERV				37,926
CL-8160-40-4013	CONTRACT CONTRACT OTHER	453,984			
CL-8160-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				218
CL-8160-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				100,726
CL-8160-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK				4,155
CL-8160-42-4201	OFFICE ADVERTISING				747
CL-8160-42-4203	OFFICE OFFICE SUPPLIES				33
CL-8160-42-4204	OFFICE POSTAGE				415
CL-8160-42-4205	OFFICE PRINTING				4,075
CL-8160-43-4301	COMPUTER SUPPLIES				
CL-8160-44-4401	UTILITY ELECTRIC	83			

CL-8160-44-4404	UTILITY PROPANE	17,686
CL-8160-44-4405	UTILITY PHONE LAND LINES	71
CL-8160-44-4406	UTILITY WIRELESS COMMUNICATIONS	234
CL-8160-44-4407	UTILITY UTILITY OTHER	127,529
CL-8160-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER	3,973
CL-8160-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE	2,507
CL-8160-45-4520	SPEC DEPT SUPPLY TRUE/LEVELING PATCH	5,000
CL-8160-45-4524	SPEC DEPT SUPPLY LUMBER	91
CL-8160-45-4526	SPEC DEPT SUPPLY PAINT	214
CL-8160-45-4527	SPEC DEPT SUPPLY MISC STONE	
CL-8160-45-4529	SPEC DEPT SUPPLY CONCRETE	
CL-8160-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC	
CL-8160-45-4535	SPEC DEPT SUPPLY SALT BAG/BULK	
CL-8160-45-4538	SPEC DEPT SUPPLY TIRES	314
CL-8160-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS	20
CL-8160-45-4541	SPEC DEPT SUPPLY TOOLS	300
CL-8160-45-4542	SPEC DEPT SUPPLY WELDING	300
CL-8160-45-4547	SPEC DEPT SUPPLY CHEMICALS	500
CL-8160-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING	5,869
CL-8160-45-4549	SPEC DEPT SUPPLY SAFETY	54
CL-8160-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	35
CL-8160-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE	19,989
CL-8160-46-4607	MISC SERV/EXP ANSWERING SERVICE	
CL-8160-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER	648
CL-8160-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS	10
CL-8160-46-4644	MISC SERV/EXP INTERDEPARTMENTAL CHARGEBACK	
CL-8160-47-4701	DEPT RENTALS	512
CL-8160-47-4702	DEPT EQUIP SERVICE/REPAIRS	115
CL-8160-47-4703	DEPT DUES	
CL-8160-47-4710	DEPT DEPT MISC/OTHER	88,751
CL-8160-47-4712	DEPT EQUIP CALIBRATION	20
CL-8160-47-4717	DEPT BLDG/PROP REPAIRS	7,943
CL-8160-47-4720	DEPT LABORATORY/XRAY EXPENSE	
CL-8160-47-4730	DEPT JANITORIAL EXPENSE	75
CL-8160-47-4732	DEPT BLDG/PROP ELECTRONIC MONITORING	24
CL-8160-47-4767	DEPT NYS/US REGISTRY FEES/FINES/ASSESS	5,000
CL-8160-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES	4,939
CL-8160-60-6001	DEBT SERV PRINCIPAL DEBT SERV PRINCIPAL B.A.N.	38,500
		100
		412
		304
		9,904
		350,000

CL-8160-70-7001	DEBT SERV INTEREST DEBT SERV INTEREST B.A.N.				195,000
CL-8160-80-8001	EMPL BENFTS FICA AND MEDICARE	183			
CL-8160-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				10,871
CL-8160-80-8005	EMPL BENFTS RETIREMENT	25,248			
CL-8160-80-8006	EMPL BENFTS WORKERS COMPENSATION	1,724			
CL-8160-80-8007	EMPL BENFTS DISABILITY	940			
CL-8160-90-9006	TRANSFERS TRANSFERS DEBT SERVICE	579,615			
CL-8160-R2130-R148	REF/GARBAGE FEE COMMERCIAL HAULER LICENSE	3,550			
CL-8160-R2130-R247	REF/GARBAGE FEE MISC FEE/REIMBURSMNT	793,194			
CL-8160-R2130-R410	REF/GARBAGE FEE FERNDAL TRANSFER STATION		11,644		
CL-8160-R2130-R410	REF/GARBAGE FEE FERNDAL TRANSFER STATION		11,643		
CL-8160-R2130-R411	REF/GARBAGE FEE HIGHLAND TRANSFER STATION	18,731			
CL-8160-R2130-R412	REF/GARBAGE FEE MAMAKATING TRANSFER STATION		19,365		
CL-8160-R2130-R413	REF/GARBAGE FEE ROCKLAND TRANSFER STATION		13,102		
CL-8160-R2130-R414	REF/GARBAGE FEE WESTERN SULL TRANSFER	9,736			
CL-8160-R2401-R223	INTEREST EARNED INTEREST	1,938			
CL-8160-R2651-R247	SALE REF/RECYCLING MISC FEE/REIMBURSMNT	105,283			
CL-8160-R2651-R318	SALE REF/RECYCLING TIRES	28,659			
CL-8160-R2710-R338	PREMIUM ON DEBT OTHER	20,262			
CL-8160-R2770-R247	MISC REVENUE MISC FEE/REIMBURSMNT		147,509		
CL-8160-R5031-R166	INTERFUND TRANSFR DEBT SERVICE FUND	12,106			
CL-8160-R5031-R209	INTERFUND TRANSFR GENERAL FUND	1,100,000			
CL-8989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES			3,073	
CL-8989-98-80-8008	EMPL BENFTS UNEMPLOYMENT	5,670			
CL-9730-60-6001	DEBT SERV PRINCIPAL DEBT SERV PRINCIPAL B.A.N.	1,100,000			
CL-9730-70-7001	DEBT SERV INTEREST DEBT SERV INTEREST B.A.N.	68,921			
	<b>Total Solid Waste Fund</b>	<b>2,093,459</b>	<b>203,263</b>	<b>2,344,069</b>	<b>1,033,957</b>
DM-5130-48-10-1011	PERSONAL SERV REGULAR PAY				57,420.00
DM-5130-48-10-1012	PERSONAL SERV OVERTIME PAY				18,906.00
DM-5130-48-42-4206	OFFICE PUBLICATIONS	165			
DM-5130-48-44-4402	UTILITY FUEL OIL	363			
DM-5130-48-45-4502	SPEC DEPT SUPPLY GASOLINE		9,940.00		16,482.00
DM-5130-48-45-4537	SPEC DEPT SUPPLY DIESEL FUEL		3,336.00		
DM-5130-48-45-4538	SPEC DEPT SUPPLY TIRES		46,575.00		
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS		50		
DM-5130-48-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE		187		
DM-5130-48-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				

DM-5130-48-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER	5		
DM-5130-48-47-4702	DEPT EQUIP SERVICE/REPAIRS	754		
DM-5130-48-47-4717	DEPT BLDG/PROP REPAIRS	7,835.00		
DM-5130-48-47-4720	DEPT LABORATORY/XRAY EXPENSE	171		
DM-5130-48-80-8005	EMPL BENFTS RETIREMENT	20,745.00		
DM-5130-49-44-4402	UTILITY FUEL OIL	2,425.00		
DM-5130-49-45-4539	SPEC DEPT SUPPLY BATTERIES	192		
DM-5130-49-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING	65		
	<b>Total Road Machinery Fund</b>	<b>92,808.00</b>	<b>92,808.00</b>	<b>92,808.00</b>
D-3310-10-1011	PERSONAL SERV REGULAR PAY			36,131
D-3310-10-1012	PERSONAL SERV OVERTIME PAY			9,225
D-3310-10-1012	PERSONAL SERV OVERTIME PAY			1,832
D-3310-10-1013	PERSONAL SERV LONGEVITY			163
D-3310-10-1013	PERSONAL SERV LONGEVITY			2,050
D-3310-80-8001	EMPL BENFTS FICA AND MEDICARE			3,934
D-3310-80-8001	EMPL BENFTS FICA AND MEDICARE			1,002
D-3310-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			396
D-3310-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			11,331
D-3310-80-8004	EMPL BENFTS HLTH INSUR OPT OUT			175
D-3310-80-8005	EMPL BENFTS RETIREMENT	3,633		
D-3310-80-8006	EMPL BENFTS WORKERS COMPENSATION			1,640
D-3310-80-8007	EMPL BENFTS DISABILITY			449
D-3989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES	8,712		
D-5020-10-1011	PERSONAL SERV REGULAR PAY	6,852		
D-5020-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE	3,764		
D-5020-80-8005	EMPL BENFTS RETIREMENT	11,859		
D-5020-80-8006	EMPL BENFTS WORKERS COMPENSATION	997		
D-5110-45-10-1011	PERSONAL SERV REGULAR PAY			4,297
D-5110-45-10-1012	PERSONAL SERV OVERTIME PAY			31,432
D-5110-45-10-1013	PERSONAL SERV LONGEVITY	752		
D-5110-45-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY	66		
D-5110-45-44-4405	UTILITY PHONE LAND LINES	20		
D-5110-45-47-4710	DEPT DEPT MISC/OTHER	6		
D-5110-45-47-4766	DEPT CLEAN UP/BEAUTIFICATION	2,976		
D-5110-45-80-8001	EMPL BENFTS FICA AND MEDICARE			4,417
D-5110-45-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			20,177
D-5110-45-80-8004	EMPL BENFTS HLTH INSUR OPT OUT	1,500		



D-5110-45-80-8005	EMPL BENFTS RETIREMENT	44,611	
D-5110-45-80-8006	EMPL BENFTS WORKERS COMPENSATION	2,421	
D-5110-45-80-8007	EMPL BENFTS DISABILITY		2,359
D-5110-46-47-4701	DEPT RENTALS	1,505	
D-5110-47-10-1011	PERSONAL SERV REGULAR PAY	95,062	
D-5110-47-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK	59,552	
D-5110-47-45-4521	SPEC DEPT SUPPLY CULVERT PIPE	1,456	
D-5110-47-80-8001	EMPL BENFTS FICA AND MEDICARE	6,142	
D-5110-47-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE	24,244	
D-5110-47-80-8005	EMPL BENFTS RETIREMENT	6,801	
D-5110-47-80-8006	EMPL BENFTS WORKERS COMPENSATION	2,377	
D-5142-10-1011	PERSONAL SERV REGULAR PAY		16,900
D-5142-10-1012	PERSONAL SERV OVERTIME PAY	28,390	
D-5142-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY	11	
D-5142-10-1015	PERSONAL SERV OTHER PAY		9,060
D-5142-40-4001	CONTRACT AGENCIES	7,107	
D-5142-45-4534	SPEC DEPT SUPPLY SAND ICE CONTROL		39,968
D-5142-45-4546	SPEC DEPT SUPPLY ROAD SALT		83,361
D-5142-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE	6,783	7,630
D-5142-80-8006	EMPL BENFTS WORKERS COMPENSATION		20,970
D-5989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES		
D-5989-98-80-8008	EMPL BENFTS UNEMPLOYMENT	8,104	
D-9901-90-9006	TRANSFERS TRANSFERS DEBT SERVICE		1
D-9998-R2680-R338	INSURANCE RECOVERY OTHER		15,554
D-9998-R2710-R338	PREMIUM ON DEBT OTHER		11,641
	<b>Total County Road Fund</b>	<b>335,704</b>	<b>308,899</b>
			<b>27,195</b>

**RESOLUTION INTRODUCED BY PLANNING, ENVIRONMENTAL  
MANAGEMENT AND REAL PROPERTY COMMITTEE**

**RESOLUTION TO CONVEY PROPERTIES IN THE TOWN OF BETHEL  
KNOWN AS BE42.-16-19, BE42.-29-9, BE43.-4-3 & BE43.-11-13, ACQUIRED BY  
THE COUNTY OF SULLIVAN BY VIRTUE OF THE IN REM TAX  
FORECLOSURE PROCEEDING FOR THE 2011 LIEN YEAR.**

**WHEREAS**, properties located in the Town of Bethel designated on the Sullivan County Real Property Tax Map as Bethel 42.-16-19, being 25.00 x 105.00 +/- ft., located on Gabriel St, Bethel 42.-29-9, being 25.00 x 90.00 +/- ft., located on Overlook Dr, Bethel 43.-4-3, being 60.00 x 125.00 +/- ft., located on Pine St, Bethel 43.-11-13, being 55.00 x 90.00. +/- ft., located on Pine St, and

**WHEREAS**, the Town of Bethel has offered to purchase said properties for the amount of the 2013 County/Town Taxes, and

**WHEREAS**, this matter was discussed by the Real Property Advisory Board who advised it is in the best interest of the County of Sullivan to convey the parcel to the Town of Bethel for the 2013 County/Town Taxes, and

**NOW, THEREFORE, BE IT RESOLVED**, the Chairman of the Sullivan County Legislature is hereby authorized to execute the necessary documents in order to convey the aforesaid premises to the Town of Bethel, upon payment of 2013 County/Town Taxes to the County Treasurer, plus fees for the County Clerk.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2013.

**RESOLUTION INTRODUCED BY PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE**

**RESOLUTION TO CONVEY PROPERTIES IN THE TOWN OF BETHEL KNOWN AS BE44.-7-5, BE45.-10-12, BE46.-20-23 & BE50.-4-4, ACQUIRED BY THE COUNTY OF SULLIVAN BY VIRTUE OF THE IN REM TAX FORECLOSURE PROCEEDING FOR THE 2011 LIEN YEAR.**

**WHEREAS**, properties located in the Town of Bethel designated on the Sullivan County Real Property Tax Map as BE44.-7-5, Class 311, being 25.00 x 105.00 +/- feet, BE45.-10-12, Class 311, being 45.00 x 115.00 +/- feet, BE46.-20-23, Class 311, being 30.00 x 235.00 +/- feet & BE50.-4-4, Class 311, being 0.75 +/- acre, are located on Oneida Trl, owned by the County of Sullivan and formerly owned by Smallwood Estates, Inc., and

**WHEREAS**, The Civic Association of Smallwood NY Inc has offered to purchase said properties for more than the amount of the delinquent taxes, etc., owed to the County, in the sum of TWO THOUSAND SIX HUNDRED SIXTY THREE (\$2,663.00) DOLLARS, and

**WHEREAS**, said offer would exceed the amount that could be expected if the properties would have gone to auction, and

**WHEREAS**, this matter was discussed by the Real Property Advisory Board who advised it is in the best interest of the County of Sullivan to convey the parcels to The Civic Association of Smallwood NY Inc for TWO THOUSAND SIX HUNDRED SIXTY THREE (\$2,663.00) DOLLARS, and

**WHEREAS**, the purchaser will be responsible for the recording fees and any other applicable charges, including but not limited to, omitted & pro rata taxes, water and sewer charges, and

**NOW, THEREFORE, BE IT RESOLVED**, the Chairman of the Sullivan County Legislature is hereby authorized to execute the necessary documents in order to convey the aforesaid premises to The Civic Association of Smallwood NY Inc, upon his payment of \$2,663.00 to the County Treasurer, plus fees for the County Clerk, and

**BE IT FURTHER RESOLVED**, the purchaser will be responsible for the recording fees and any other applicable charges, including but not limited to, omitted & pro rata taxes and water and sewer charges, if any, and will apply to the Town of Bethel for the combination of said properties.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2013.

**RESOLUTION INTRODUCED BY PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE**

**RESOLUTION TO CONVEY PROPERTIES IN THE TOWN OF MAMAKATING KNOWN AS MA40.-16-3 & 42.-10-6, ACQUIRED BY THE COUNTY OF SULLIVAN BY VIRTUE OF THE IN REM TAX FORECLOSURE PROCEEDING FOR THE 2009 LIEN YEAR.**

**WHEREAS**, properties located in the Town of Mamakating designated on the Sullivan County Real Property Tax Map as MA40.-16-3, Class 314, being 0.09 +/- acres, located on Grossbeak Trl, is now owned by the County of Sullivan and formerly owned by John B Martin & MA42.-10-6, Class 314, being 0.09 +/- acres, located on Fern Trl, is now owned by the County of Sullivan and formerly owned by Edward Jr & Agnes Griffin, was included in the foreclosure of 2009 liens, and

**WHEREAS**, John K Zeh has offered to purchase said properties for the sum of, TWO HUNDRED (\$200.00) DOLLARS EACH, and

**WHEREAS**, this matter was discussed by the Real Property Advisory Board who advised it is in the best interest of the County of Sullivan to convey the parcels to John K Zeh for \$400.00 because these properties were not sold at the June 2012 auction, and

**WHEREAS**, the purchaser will also be responsible for the recording fees and any other applicable charges, including but not limited to, omitted & pro rata taxes, 2013 Town/County taxes 2013/2014 School taxes, water and sewer charges, and

**NOW, THEREFORE, BE IT RESOLVED**, the Chairman of the Sullivan County Legislature is hereby authorized to execute the necessary documents in order to convey the aforesaid premises to John K Zeh, upon his payment of \$400.00 to the County Treasurer, plus fees for the County Clerk, plus the 2013 County/Town taxes, plus the 2013/2014 School taxes, including but not limited to, omitted & pro rata taxes and water and sewer charges, if any.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2013.

**RESOLUTION INTRODUCED BY PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE**

**RESOLUTION TO CONVEY PROPERTY IN THE TOWN OF LIBERTY KNOWN AS LI115.-1-3 & PROPERTY IN THE TOWN OF THOMPSON KNOWN AS TH110.-3-23, ACQUIRED BY THE COUNTY OF SULLIVAN BY VIRTUE OF THE IN REM TAX FORECLOSURE PROCEEDING FOR THE 2010 LIEN YEAR.**

**WHEREAS**, property located in the Town of Liberty designated on the Sullivan County Real Property Tax Map as LI115.-1-3, Class 210, being 0.08 +/- acres, located on S Main St, is now owned by the County of Sullivan and formerly owned by Andres P Gottlieb & property located in the Town of Thompson designated on the Sullivan County Real Property Tax Map as TH110.-3-23, Class 280, being 170.00 x 150.00 +/- feet, located on Pine St, is now owned by the County of Sullivan and formerly owned by Edith Kinne, was included in the foreclosure of 2010 liens, and

**WHEREAS**, Jeffrey Bizelka has offered to purchase LI115.-1-3 for the sum of, TWO THOUSAND (\$2,000.00) DOLLARS & TH110.-3-23 for the sum of, TWO THOUSAND TWO HUNDRED (\$2,200.00) DOLLARS, and

**WHEREAS**, this matter was discussed by the Real Property Advisory Board who advised it is in the best interest of the County of Sullivan to convey the parcels to Jeffrey Bizelka for \$4,200.00 because these properties were not sold at the June 2012 auction, and

**WHEREAS**, the purchaser will also be responsible for the recording fees and any other applicable charges, including but not limited to, omitted & pro rata taxes, 2011/2012 - 2013/2014 Village Taxes, 2013 Town/County taxes 2013/2014 School taxes, water and sewer charges, and

**NOW, THEREFORE, BE IT RESOLVED**, the Chairman of the Sullivan County Legislature is hereby authorized to execute the necessary documents in order to convey the aforesaid premises to Jeffrey Bizelka, upon his payment of \$4,200.00 to the County Treasurer, plus fees for the County Clerk, plus the 2011/2012 - 2013/2014 Village Taxes, 2013 County/Town taxes, plus the 2013/2014 School taxes, including but not limited to, omitted & pro rata taxes and water and sewer charges, if any.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2013.