



AGENDA

Emergency Meeting for December 20, 2013 at 1:25PM

Call to Order
Pledge of Allegiance
Roll Call of Legislators

Reading of Meeting Notice:

There will be an Emergency Meeting of the Sullivan County Legislature **Friday, December 20, 2013 at 1:25PM** in the Legislative Committee Room. The purpose of the meeting is to amend Resolution No. 475-13 (apportion tax) and Resolution No. 478-13 (school relevy) with corrected attachments.

Resolutions:

1. Amend Resolution No. 475-13 with a corrected attachment (apportion tax)
2. Amend Resolution No. 478-13 with a corrected attachment (school relevy)

Adjournment or Close

**RESOLUTION NO. INTRODUCED BY SCOTT B. SAMUELSON, CHAIRMAN TO
AMEND RESOLUTION NO. 475-13 APPORTIONING THE COUNTY TAX**

WHEREAS, Resolution No. 475-13 adopted on December 19, 2013 needs to be amended with a corrected attachment.

NOW, THEREFORE, BE IT RESOLVED, that the above mentioned report on the apportionment of the 2014 County Tax is hereby corrected and Resolution No. 475-13 is here by amended.

REPORT ON APPORTIONMENT OF COUNTY TAX

2014

| | | |
|---|--------------|-------------------------------|
| Amount To Be Raised For 2014 Budget | | \$55,600,927.00 |
| Less: Prorated and Omitted Taxes Pursuant To Sections 520/551 of Real Property Tax Law | (101,652.27) | |
| Less: Payment In Lieu of Taxes: Sleepy Hollow Development | \$0.00 | |
| Less: Voluntary Payments | | |
| Total Adjustments | | <u>(\$101,652.27)</u> |
| Adjusted Taxes To Be Levied | | <u><u>\$55,499,274.73</u></u> |

| | |
|----------------------------------|---------------|
| Taxable Assessed Value of County | 5,070,872,788 |
| Tax Rate | 0.01094471840 |

| TOWN | EQUALIZED VALUE | APPORTIONED SHARE OF TAX |
|--------------|-----------------------------|-------------------------------------|
| BETHEL | 444,828,067 | \$4,868,517.93 |
| CALLICOON | 200,775,776 | \$2,197,434.33 |
| COCHECTON | 116,403,564 | \$1,274,004.23 |
| DELAWARE | 162,553,570 | \$1,779,103.05 |
| FALLSBURG | 568,669,079 | \$6,223,922.93 |
| FORESTBURGH | 127,942,640 | \$1,400,296.17 |
| FREMONT | 130,611,950 | \$1,429,511.01 |
| HIGHLAND | 233,404,932 | \$2,554,551.26 |
| LIBERTY | 397,780,439 | \$4,353,594.89 |
| LUMBERLAND | 209,551,581 | \$2,293,483.05 |
| MAMAKATING | 621,528,015 | \$6,802,449.10 |
| NEVERSINK | 536,621,920 | \$5,873,175.80 |
| ROCKLAND | 261,089,584 | \$2,857,551.98 |
| THOMPSON | 918,177,814 | \$10,049,197.62 |
| TUSTEN | 140,933,857 | <u>\$1,542,481.38</u> |
| TOTAL | <u><u>5,070,872,788</u></u> | <u><u>\$55,499,274.73</u></u> |

SULLIVAN COUNTY EQUALIZATION TABLE - 2014

| TOWN | TAXABLE ASSESSED VALUE | RATE | FULL VALUE | EQUALIZED VALUE |
|--------------|---------------------------------------|-------------|-----------------------------|-----------------------------|
| BETHEL | 465,688,672 | 69.00 | 674,911,119 | 444,828,067 |
| CALLICOON | 210,191,333 | 69.00 | 304,625,120 | 200,775,776 |
| COCHECTON | 141,289,753 | 80.00 | 176,612,191 | 116,403,564 |
| DELAWARE | 165,244,006 | 67.00 | 246,632,845 | 162,553,570 |
| FALLSBURG | 526,312,701 | 61.00 | 862,807,707 | 568,669,079 |
| FORESTBURGH | 17,470,777 | 9.00 | 194,119,744 | 127,942,640 |
| FREMONT | 158,535,783 | 80.00 | 198,169,729 | 130,611,950 |
| HIGHLAND | 329,342,197 | 93.00 | 354,131,395 | 233,404,932 |
| LIBERTY | 493,263,890 | 81.73 | 603,528,557 | 397,780,439 |
| LUMBERLAND | 317,940,127 | 100.00 | 317,940,127 | 209,551,581 |
| MAMAKATING | 625,213,920 | 66.30 | 943,007,421 | 621,528,015 |
| NEVERSINK | 31,753,194 | 3.90 | 814,184,462 | 536,621,920 |
| ROCKLAND | 271,352,932 | 68.50 | 396,135,667 | 261,089,584 |
| THOMPSON | 1,198,062,975 | 86.00 | 1,393,096,483 | 918,177,814 |
| TUSTEN | 119,210,528 | 55.75 | 213,830,543 | 140,933,857 |
| TOTAL | <u>5,070,872,788</u> | | <u>7,693,733,110</u> | <u>5,070,872,788</u> |

AVERAGE RATE OF ASSESSMENT:

0.65909132998

**RESOLUTION NO. INTRODUCED BY SCOTT B. SAMUELSON, CHAIRMAN TO
AMEND RESOLUTION NO. 478-13 REGARDING THE LEVY RETURNED, UNPAID
SCHOOL TAXES**

WHEREAS, Resolution No. 478-13 adopted on December 19, 2013 needs to be amended with a corrected attachment.

NOW, THEREFORE, BE IT RESOLVED, that the above mentioned report on the levy returned, unpaid school taxes is hereby corrected and Resolution No. 478-13 is here by amended.

| 2013-2014 | RELEVY | PRIOR YEAR | 7% INTEREST | TOTAL RELEVY |
|---|--|------------|--------------|-----------------|
| Portleris Forestrburgh Mamakating Bounce Checks | \$46,744.54 \$162,242.92 ----- \$208,987.46 | X | \$0.00 | \$14,629.12 |
| Pine Bush Mamakating Bounce Checks | \$633,378.93 ----- \$208,987.46 | X | \$0.00 | \$223,616.58 |
| Minisink Mamakating Bounce Checks | \$30,379.93 ----- \$633,378.93 | X | \$0.00 | \$44,336.53 |
| | | | \$0.00 | \$677,715.46 |
| Sull-West Bethel Callicoon Cochecton Delaware Fremont Liberty Tusten Bounce Checks | \$103,039.22 \$286,155.44 \$271,738.36 \$386,087.60 \$153,680.51 \$18,486.19 \$328,431.27 ----- \$1,547,618.59 | X | \$0.00 | \$108,333.30 |
| Eldred Highland Lumherand Tusten Bounce Checks | \$386,689.93 \$366,563.24 \$39,610.49 ----- \$792,863.66 | X | \$0.00 | \$848,364.12 |
| Liberty Bethel Fallsburg Liberty \$2,322,746.40 \$12,251.93 \$13,750.62 \$27,518.69 ----- \$2,807,357.64 | X | \$0.00 | \$196,515.03 | \$3,003,872.67 |
| Tri-Valley Fallsburg Liberty NeverSink Bounce Checks | \$351,370.52 \$491.55 \$200,902.12 ----- \$552,764.19 | X | \$0.00 | \$38,693.49 |
| Roscoe Callicoon Fremont Rockland Bounce Checks | \$21,227.74 \$74,694.47 \$140,064.81 ----- \$235,987.02 | X | \$0.00 | \$16,519.09 |
| Liv Manor Callicoon Liberty NeverSink Rockland Bounce Checks | \$48,433.27 \$33,101.93 \$27,088.06 \$397,177.85 ----- \$505,801.11 | X | \$0.00 | \$35,406.08 |
| Monticello Bethel Fallsburg Forestrburgh Mamakating Thompson Bounce Checks | \$1,145,969.66 \$117,785.91 \$247,135.41 \$691,034.71 \$2,581,482.24 ----- \$4,783,407.93 | X | \$0.00 | \$334,838.56 |
| Ellenville Mamakating Bounce Checks | \$321,800.39 ----- \$321,800.39 | X | \$0.00 | \$22,526.03 |
| Fallsburg Fallsburg Mamakating Thompson Bounce Checks | \$2,652,546.64 \$78,628.25 \$21,716.38 ----- \$2,752,891.27 | X | \$0.00 | \$192,702.39 |
| | | | \$0.00 | \$2,945,593.66 |
| | | | \$0.00 | \$16,235,364.79 |

| TOWN | RELEVY | BY TOWN | RELEVY | BY BILL DETAIL | difference |
|------------|-----------------|-----------------|--------|----------------|------------|
| BETHEL | \$1,728,029.34 | \$1,728,029.60 | | | (\$0.26) |
| CALLICOON | \$380,723.60 | \$380,723.76 | | | (\$0.16) |
| COCHECTON | \$290,760.05 | \$290,760.07 | | | (\$0.02) |
| DELAWARE | \$413,113.73 | \$413,113.81 | | | (\$0.08) |
| FALLSBURG | \$3,409,898.75 | \$3,409,898.86 | | | (\$0.11) |
| FORESTBURG | \$314,451.55 | \$314,451.57 | | | (\$0.02) |
| FREMONT | \$244,361.23 | \$244,361.22 | | | \$0.01 |
| HIGHLAND | \$413,758.23 | \$413,758.22 | | | \$0.01 |
| LIBERTY | \$2,541,063.89 | \$2,541,063.79 | | | \$0.10 |
| LUMBERLAND | \$392,222.67 | \$392,222.75 | | | (\$0.08) |
| MAMAKATING | \$2,051,687.69 | \$2,051,687.71 | | | (\$0.02) |
| NEVERSIK | \$257,059.06 | \$257,059.08 | | | (\$0.02) |
| ROCKLAND | \$589,562.81 | \$589,562.91 | | | (\$0.10) |
| THOMPSON | \$2,814,867.52 | \$2,814,867.99 | | | (\$0.47) |
| TUSTEN | \$393,804.68 | \$393,804.81 | | | (\$0.13) |
| | \$16,235,364.79 | \$16,235,366.15 | | | (\$1.36) |