

Revised Version of #2 attachment Full Board

September 2017 Budget Modifications (Resolution)
 Modifications to the 2017 Sullivan County Budget

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1989-99-47-4736 - DEPT CONTINGENT				3,000
A-1420-46-4609 - MISC SERV/EXP SPECIAL SERV/OTHER			3,000	
A-3010-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			38,000	
A-3010-R3306-R167 - ST AID HOMELAND SECRTY DEPARTMENTAL AID	38,000			
A-4050-42-4203 - OFFICE OFFICE SUPPLIES			500	
A-4050-42-4205 - OFFICE PRINTING			1,000	
A-4050-47-4774 - DEPT PUBLIC HEALTH EDUCATION			5,000	
A-4050-R4401-R167 - FED AID PUBLIC HEALTH DEPARTMENTAL AID	6,500			
A-1430-R1289-R134 - GEN GOV DEPT INCOME CHARGBCK - INTERDEPARTMNTL	3,000			
A-1430-42-4201 - OFFICE ADVERTISING			3,000	
A-4050-R4401-R167 - FED AID PUBLIC HEALTH DEPARTMENTAL AID	5,500			
A-4050-42-4203 - OFFICE OFFICE SUPPLIES			500	
A-4050-47-4774 - DEPT PUBLIC HEALTH EDUCATION			5,000	
A-1341-10-1011-PERSONAL SERV REGULAR PAY				52,000
A-1340-10-1011- PERSONAL SERV REGULAR PAY			52,000	
A-1340-10-1011- PERSONAL SERV REGULAR PAY				52,000
A-1230-10-1011-PERSONAL SERV REGULAR PAY			52,000	
General Fund Total	53,000		160,000	107,000