

CAPITAL PLANNING AND BUDGETING COMMITTEE
THURSDAY, June 7, 2012 11:15 AM

**Committee Members: Kathy LaBuda, Chair, Alan Sorensen, Vice Chair,
Gene Benson, Ira Steingart, Jonathan Rouis**

DISCUSSIONS:

- 1. 2013-2018 Capital Plan**
- 2. Request to purchase additional ATV's by Sheriff**

REPORTS: None

REFERRALS:

- 1. Refer to the Management and Budget Committee to Amend the Capital Plan for the Sheriff's Office.**

RESOLUTION INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO AMEND THE CAPITAL PLAN FOR THE SHERIFF'S OFFICE

WHEREAS, the Sheriff's Office has requested a budget modifications to the road patrol budget that requires a capital amendment; and

WHEREAS, the Sheriff desires to use available Federal Homeland Security funds to purchase All-Terrain-Vehicles and an electronic identification machine; and

WHEREAS, there is a need to amend the 2012 Capital Budget.

NOW, THEREFORE, BE IT RESOLVED, that the Legislature of the County of Sullivan, hereby amends the adopted Capital Plan in accordance with Section C2.02(N) of the Sullivan County Charter, upon a two-thirds vote of the membership thereof as follows:

1. Increase the Sheriff's Patrol fixed automotive equipment account by \$32,000 and the electronic computer and wireless communications account by \$8,000 to be funded from Federal Homeland Security funds.

2.

Increase Expense Account	A3110-29-21-2105	\$32,000
Increase Expense Account	A3110-29-21-2106	\$6,500
Increase Expense Account	A3110-29-44-4406	\$1,500
Increase Revenue Account	A3110-29-R4320-R232	\$40,000