

**HEALTH AND FAMILY SERVICES COMMITTEE
THURSDAY, September 6, 2012 10:45 AM**

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Cora Edwards**

REPORTS

A. Committee Chair

PUBLIC COMMENT:

PRESENTATIONS: None

DISCUSSION:

1. **Alternative Housing Options – Kevin Bennett, Head Social Welfare Examiner**
2. **State Aid allocation to Youth Development and Special Delinquency**
3. **Social Services District Review Panel**
4. **Transportation/Negotiated Prices – Kathy Jones, Director of Purchasing & Central Services**

RESOLUTIONS:

Adult Care Center Resolutions

1. **To authorize the County Manager to amend the contract with Sullivan County Adult Care Center and Paul Salzberg, MD.**

Department of Community Services Resolutions

2. **To authorize a contract with Chana Schechter, LMSW as a Professional Service Consultant in the Department of Community Services.**

Department of Family Services Resolutions

3. **To create the Social Services District Review Panel**

Office for the Aging - None

Public Health Services Resolutions

4. **To authorize Sullivan County Public Health Services to apply, accept and contract with the National Network of Public Health Institutes for a Quality Improvement Grant.**
5. **To authorize Public Health Services to apply, accept and contract with the ABC Mini-Grant Program for Crib for Kids® in an effort to reduce infant fatalities due to unsafe sleep environments.**

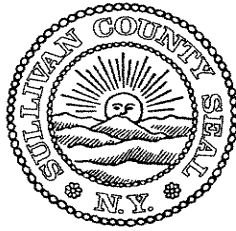
Youth Bureau

6. **To approve allocation of State Aid to Youth Development and Special Delinquency Prevention Programs.**

MONTHLY REPORTS

Adult Care Center – None
Community Services – 6
Family Services – 7-10
Office for the Aging – None
Public Health Services – 11

COUNTY OF SULLIVAN



LEGISLATIVE MEMORANDUM

TO: Health and Family Services Committee
 FROM: Catherine Rauschendorfer
 TITLE: Administrator
 DEPARTMENT: Adult Care Center

COMMITTEE WITH JURISDICTION

Check all that apply

<input type="checkbox"/>	Community Development & Planning	<input type="checkbox"/>	Public Safety	<input type="checkbox"/>	Real Property
<input type="checkbox"/>	Financial Management	<input type="checkbox"/>	Executive Committee	<input type="checkbox"/>	General Services
<input type="checkbox"/>	Public Works	X	Health & Family Services	<input type="checkbox"/>	Veterans
<input type="checkbox"/>	Personnel	<input type="checkbox"/>		<input type="checkbox"/>	

SUBJECT OF RESOLUTION: Amendment to Contract with Dr. Paul Salzberg

PURPOSE OF RESOLUTION: To include the provision of nurse practitioner services

DATE OF FIRST SUBMISSION: 9/6/12

BRIEF DESCRIPTION: To include in the contract the provision of Dr. Salzberg's nurse practitioner to be able to provide medical services to the residents of the Adult Care Center

Mandated

Budgeted

Budget Revision Necessary

FINANCIAL IMPACT

Balance of

Projection	YR1	YR2	YR3	Y4
County Cost				
State Funds				
Federal Funds				
Private Pay Other				
Total				

If NONE check here: [X]

**RESOLUTION NO. INTRODUCED BY HEALTH AND FAMILY SERVICES
COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO AMEND THE
CONTRACT WITH SULLIVAN COUNTY ADULT CARE CENTER AND PAUL
SALZBERG, MD**

WHEREAS, Dr. Salzberg desires to amend the current contract to additionally include the provision of physician services through a nurse practitioner to the Adult Care Center; and

WHEREAS, the current contract began 1/1/2012 and will expire 12/31/2014; and

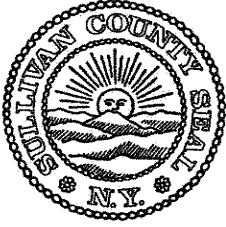
WHEREAS, the current contract needs to be amended to additionally include the provision of services Dr. Salzberg's nurse practitioner; and

WHEREAS, there is no cost to the county for these services as Dr. Salzberg bills third party payers;

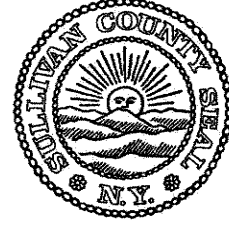
NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to execute a contract modification with Dr. Salzberg to include the provision of services additionally through a nurse practitioner for residents at the Adult Care Center; and

BE IT FURTHER RESOLVED, that the form of said contracts be approved by the Sullivan County Department of Law.

**Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2012**



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**



TO: County Legislature
 FROM: Joseph Todora
 TITLE: Director
 DEPARTMENT: Community Services

COMMITTEE WITH JURISDICTION

Check all that apply

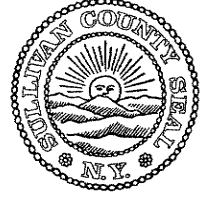
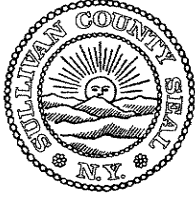
- | | | |
|---|---|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Health & Family Services |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive Committee | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Planning & Environmental Mgmt. | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Personnel | | |

SUBJECT OF RESOLUTION: Professional Service Contract with Chana Schechter, LMSW.
 PURPOSE OF RESOLUTION: New contract for 2012 & 2013 (subject to budget availability) for Professional Service Consultant.
 DATE OF FIRST SUBMISSION: 8/1/12
 BRIEF DESCRIPTION: Professional Services for a Licensed Master Social Worker.
 Costs to Other County Programs: None

- Mandated Budgeted Budget Revision Necessary

FINAL IMPACT: Projection:	Balance of			
	YR1	YR2	YR3	YR4
County Cost				
State Funds	\$10,800	\$40,600		
Federal Funds				
Other				
Total	\$10,800	\$40,600		

If NONE, check here: X



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**

To: COUNTY LEGISLATURE
 From: Cindy Geiger
 Title: Health & Family Services Committee Chair
 Department: Sullivan County Legislature

COMMITTEE WITH JURISDICTION

Check all that apply: Executive Community & Economic Development Veterans
 Government Services Personnel Public Safety
 Health and Family Services Management & Budget Public Works
 Capital Planning & Budgeting Planning, Environmental Mgt. & Real Property

SUBJECT OF RESOLUTION: Review Panel

PURPOSE OF RESOLUTION: To create a social services review panel

DATE OF FIRST SUBMISSION: September 6, 2012

BRIEF DESCRIPTION: To create a five member review panel to provide advice and recommendations to the Sullivan County Legislature regarding the Social Services District

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT:

Projection:	YR1	YR2	YR3	YR4
County Cost				
State Funds				
Federal Funds				
(Third Party Revenue) Other				
Total				
If NONE check here: <input type="checkbox"/>				

RESOLUTION NO. -12 INTRODUCED BY THE HEALTH AND FAMILY SERVICES COMMITTEE TO CREATE THE SOCIAL SERVICES DISTRICT REVIEW PANEL

WHEREAS, the County Legislature hereby creates the Social Services District Review Panel with a primary purpose to comprehensively review the Social Services mandates imposed by the federal and state governments on the County, to review priority areas of concern that compromise services to our residents within the programs of the Social Services District, including, but not limited to the Safety Net mandates, Temporary Assistance to Needy Families (TANF), Medicaid, Food Stamps, Home Energy Assistance Program (HEAP), Adult and Child Protective Services; and

WHEREAS, this Review Panel will provide advice and recommendations to the Sullivan County Legislature regarding the Social Services District; and

WHEREAS, the Sullivan County Legislature wants to ensure that the way in which they are providing the services is the most effective.

NOW, THEREFORE, BE IT RESOLVED by the Sullivan County Legislature:

1. The Social Services District Review Panel is hereby created, with five (5) members, whose membership shall serve without compensation at the pleasure of the Legislature.
2. The Social Services District Review Panel will comprehensively review the Social Services District mandated programs and services that are required by the federal or state governments.
3. This Review Panel will provide advice and recommendations to the Sullivan County Legislature regarding the Social Services District.
4. An initial scoping document shall be completed by November 1, 2012.
5. Final Report with recommendations due December 15, 2012.

; and

BE IT FURTHER RESOLVED, that the Chairman of the Legislature is hereby authorized to appoint the five (5) members of the Social Services District Review Panel, after consultation with the members of the Legislature.



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**

To: COUNTY LEGISLATURE
 From: Carol S. Ryan, RN, BSN, MPH
 Title: Public Health Director/Director of Patient Services
 Department: Public Health Services

COMMITTEE WITH JURISDICTION

Check all that apply: Executive Community & Economic Development Veterans
 Government Services Personnel Public Safety
 Health and Family Services Management & Budget Public Works
 Capital Planning & Budgeting Planning, Environmental Mgt. & Real Property

SUBJECT OF RESOLUTION: Quality Improvement Grant

PURPOSE OF RESOLUTION: To apply, accept and contract for a QI Grant

DATE OF FIRST SUBMISSION: September 6, 2012

BRIEF DESCRIPTION: To be authorized to apply, accept and contract with the National Network of Public Health Institutes to obtain grant money to conduct Quality Improvement Projects.

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT:

Projection:	YR1	YR2	YR3	YR4
County Cost				
State Funds				
Federal Funds				
(Third Party Revenue) Other	<u>\$5,000.</u>			
Total				
If NONE check here: <input type="checkbox"/>				

**RESOLUTION NO. INTRODUCED BY HEALTH & FAMILY SERVICES
COMMITTEE TO AUTHORIZE SULLIVAN COUNTY PUBLIC HEALTH SERVICES
TO APPLY, ACCEPT AND CONTRACT WITH THE NATIONAL NETWORK OF
PUBLIC HEALTH INSTITUTES FOR A QUALITY IMPROVEMENT GRANT**

WHEREAS, the National Network of Public Health Institutes (NNPHI) has called for proposals to support health departments with a Quality Improvement (QI) project award, and

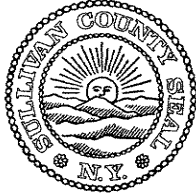
WHEREAS, the NNPHI will provide health departments with a \$5,000 award to conduct a QI project award for the period December 1, 2012 to July 31, 2013, and

WHEREAS, in the event that funding is awarded, Sullivan County Public Health Services wishes to enter into an agreement with the NNPHI to make improvements with the guidance of an experienced QI coach.

NOW, THEREFORE, BE IT RESOLVED, that Sullivan County Public Health Services be authorized to apply, accept and contract with the NNPHI for a QI project grant, and

BE IT FURTHER RESOLVED, if funding is awarded that the Sullivan County Manager is hereby authorize to sign all necessary agreements with the NNPHI to accept a QI project award, to conduct Quality Improvement Projects.

**Moved by
Seconded by
and declared duly adopted on motion**



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**

To: COUNTY LEGISLATURE
 From: Carol S. Ryan, RN, BSN, MPH
 Title: Public Health Director/Director of Patient Services
 Department: Public Health Services

COMMITTEE WITH JURISDICTION

Check all that apply: Executive Community & Economic Development Veterans
 Government Services Personnel Public Safety
 Health and Family Services Management & Budget Public Works
 Capital Planning & Budgeting Planning, Environmental Mgt. & Real Property

SUBJECT OF RESOLUTION: Cribs for Kids ABC Mini-grant program

PURPOSE OF RESOLUTION: To apply, accept and if funded, have County Manager sign any agreement for Mini-grant f for the Cribs for Kids program

DATE OF FIRST SUBMISSION: September 6, 2012

BRIEF DESCRIPTION: To be authorized to apply, and if awarded, accept funding and to allow the County Manager to aign any required agreement or contract

Costs to Other County Programs: \$0

Mandated Budgeted Budget Revision Necessary N/A

FINANCIAL IMPACT: No financial impact

Proiection:	YR1	YR2	YR3	YR4
County Cost	\$0			
State Funds	\$0			
Federal Funds	\$0			
(Private grant) Other	\$2,500 grant revenue to purchase cribs for the Cribs for Kids program: no cost			
Total				

If NONE check here: [X]

**RESOLUTION NO. INTRODUCED BY HEALTH & FAMILY SERVICES
COMMITTEE TO AUTHORIZE PUBLIC HEALTH SERVICES TO APPLY, ACCEPT
AND CONTRACT WITH THE ABC MINI-GRANT PROGRAM OF CRIB FOR KIDS ®
IN AN EFFORT TO REDUCE INFANT FATALITIES DUE TO UNSAFE SLEEP
ENVIRONMENTS.**

WHEREAS, Cribs for Kids ® has called for proposals for the ABC Mini-Grant Program, and

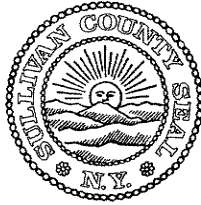
WHEREAS, in the event that funding is awarded, Cribs for Kids ® will provide recipients with a \$2,500 matching funds award towards the purchase of \$5,000 of safe-sleep products (including shipping), and

WHEREAS, an award of \$10,000 for Cribs for Kids has been committed from Assemblywoman Gunther’s office, more than meeting the matching funds requirement,

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes Sullivan County Public Health Services to execute any and all necessary documents to submit the Cribs for Kids ® grant application for funding, and if awarded, to accept the funds, and for the County Manager to execute all necessary documents to enter into an award agreement or contract to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this grant funding.

**Moved by
Seconded by
and declared duly adopted on motion**



**COUNTY OF SULLIVAN
LEGISLATIVE MEMORANDUM**

TO: County Legislature

FROM: Lesia Snihura

Title: Director, Youth Bureau

Department: Youth Bureau / Youth Services

- | | | |
|---|--|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Works | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Veterans | <input checked="" type="checkbox"/> Health & Family Services | <input type="checkbox"/> Personnel |
| <input type="checkbox"/> Planning, Environmental Management & Real Property | <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive |
| <input type="checkbox"/> Public Safety | | <input type="checkbox"/> |

SUBJECT OF RESOLUTION: Youth Bureau OCFS-funded YDDP/SDPP youth programs 2012

PURPOSE OF RESOLUTION: To approve Youth Bureau State aid funding to county youth programs

DATE OF FIRST SUBMISSION: July 19, 2012

BRIEF DESCRIPTION: Youth Bureau receives State aid funding from NYS Office of Children and Family Services (OCFS) for Youth Bureau Administration; YDDP Recreation, Youth Service, and Youth Initiative programs; and SDPP (Special Delinquency Prevention Programs) for high-risk youth.

Costs to Other County Programs: NONE

[] Mandated [] Budgeted [X] Budget Revision Necessary

FINANCIAL IMPACT:	Balance of			
Projection:	YR1, 2012	YR2, 2013	YR3, 2014	YR4, 2015
County Cost	\$6,770 increase			
State Funds	\$67,496 ***			
Federal Funds	0			
Other	N/A			
Total	\$			

If NONE check here: []

***Total Aid, some Aid passed directly to the towns

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE ALLOCATION OF STATE AID TO YOUTH DEVELOPMENT AND SPECIAL DELINQUENCY PREVENTION PROGRAMS

WHEREAS, Sullivan County and its municipalities are eligible to receive local assistance funds for the year 2012 for YDDP Youth Development (Youth Recreation, Youth Services, Youth Initiatives), and SDPP (Special Delinquency Prevention) projects; and

WHEREAS, the Sullivan County **Youth Bureau** recommends the allocation of Office of Children and Family Services State aid to the following projects, in amounts not to exceed those listed:

*YDDP Youth Bureau Administration	\$21,438	*YDDP Youth Service	\$12,057
		*Community Driver Safety Prgrm Alive @ 25	\$ 1,500
*YDDP Youth Recreation	\$15,012	*DRC Youth Achievement, Recognition	\$ 2,614
*Delaware Youth Center	\$ 2,600	*WJFF Youth Radio Project	\$ 2,000
		*Monticello Housing Youth Services	\$ 2,500
*Town of Bethel Youth Recreation	\$ 1,000	*SC Cares Coalition Youth Program	\$ 3,443
*Town of Cochecton Youth Recreation	\$ 1,000		
*Town of Fallsburg Youth Recreation	\$ 2,984	*YDDP Youth Initiative	\$ 3,000
*Town of Forestburgh Youth Recreation	\$ 1,000	*Liberty Police Juvenile Aid Bureau	\$ 3,000
*Town of Highland Youth Recreation	\$ 1,000		
*Town of Lumberland Youth Recreation	\$ 1,000	SDPP Special Delinquency Prevention	\$15,989
*Town of Mamakating Youth Recreation	\$ 2,428	Girl Scouts Heart of the Hudson	\$ 1,626
*Town of Rockland Youth Recreation	\$ 1,000	SC CASA Court-Appointed Special Advocates	\$ 3,102
*Town of Tusten Youth Recreation	\$ 1,000	Council on Alcohol Safe Summer Camp	\$ 5,602
		Council on Alcohol Sunshine Camp for Teens	\$ 4,115
		SC Youth Bureau Program Monitoring	\$ 1,544

[* indicates programs must match funds]

Total: \$67,496

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation of Office of Children and Family Services State aid to the aforementioned list of Recreation, Youth Service, Youth Initiative, and Special Delinquency Prevention projects; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law; and

BE IT FURTHER RESOLVED, that the above-mentioned allocations and contracts will be contingent upon the County's receiving continued State aid at anticipated funding levels.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 2012.

Proposals for Youth Bureau/OCFS-funded programs, 2012

Municipal programs: youth service and recreation

[* indicates programs must match funds]

- **Village of Liberty Police Youth Officer***: Crime prevention to divert youth from juvenile court; community outreach through bike or Halloween safety, career-day presentations, fingerprinting through local schools.
- **Monticello Housing Authority Youth Services***: Tutoring, computer learning, sports, field trips, adolescent living skills, community service.

- **Town of Bethel Youth Recreation***: Summer swim program, in summer camp context with arts, crafts, sports, field trips.
- **Town of Cochection Youth Recreation***: Year-round trips to sporting events, museums, canoeing, cultural events; hands-on creative and practical workshops.
- **Town of Fallsburg Youth Recreation***: Year-round swimming program, special events, trips.
- **Town of Forestburgh Youth Recreation***: Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse; winter skiing.
- **Town of Highland Youth Recreation***: Summer sports, creative crafts, science and nature exploration, cooking, reading, community service and beautification, workshops, trips.
- **Town of Lumberland Youth Recreation***: Summer arts and crafts, science and nature exploration, games and fitness, trips, evening stargazing, and other activities for families, children, and teens.
- **Town of Mamakating Youth Recreation***: Year-round trips and events: fishing derby, nature activities, roller-skating, holiday parties, cultural field trips, and craft workshops; basketball program.
- **Town of Rockland Youth Recreation***: Livingston Manor Rotary Ice Carnival, instruction in figure skating and hockey, free skating all winter and an end-of-season treat party or trip.
- **Town of Tusten Youth Recreation***: Series of year-round cultural or holiday events, parties, workshops, and field trips.

Proposals for Youth Bureau/OCFS-funded programs, 2012

Nonmunicipal programs: recreation, service, youth initiatives, special delinquency

[* indicates programs must match funds]

- **CDSP, Community Driver Safety Programs Alive @ 25***: National Driver Safety education for ages 16–20 targets attitudes, lifestyles, and decision making factors that put young drivers at risk, promotes safe driving, and prevents vehicular accidents among teens.
- **Delaware Youth Center Summer Youth Recreation***: A rich summer program with dance, theater, photojournalism, crafts, fine art, cooking, sports, canoeing, preschool play groups, teen dances and musical events, workshops with area artists, and educational presentations.
- **DRC (Dispute Resolution Center) Youth Achievement, Recognition, and Development***: Violence-prevention initiative recruits and trains youth in dispute resolution / communication to act as peer mediators, and assists schools in building peer-mediation programs.
- **Girl Scouts Heart of the Hudson Pathways/Flexible Delivery***: Customized programming, life skills, and enrichment education for at-risk, high-need, underserved girls in special-education settings in BOCES, fostering self-esteem, motivation, and healthy choices.
- **Council on Alcohol Sunshine Camp for Teens**: Teens at extreme risk participate in a camp and follow-up workshops that strengthen coping skills, preventive factors, bonding with adults and community, personal decision making, and effective peer relationships.
- **SC CARES Coalition***: “Growing” engages parents, teens, and preteens in effective listening, alternatives to fighting, self- and mutual understanding; “Choices” trains youth as peer educators; mentoring program pairs teens with local business people for jobs and personal role models / mentoring.
- **SC CASA, Court-Appointed Special Advocates**: Advocacy for children in family court, to ensure delivery of services and promote safe, permanent homes.
- **SC Council on Alcoholism Safe Summer Camp**: A sleep-away camp for extremely at-risk children that fosters self-esteem, trust, respect, bonding, and coping skills. Fall follow-up activities and winter tie-in with Strengthening Families program.
- **WJFF Youth Radio Project***: Youth learn technical skills and creative program development; conduct outreach to other youth, school districts, and the community; and produce a youth radio show.

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: JUL 1, 2012- JUL 31, 2012						
PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 7/31/2012	CLIENTS SERVED	UNITS OF SERVICE
	7/1/2012	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	444	42	48	438	486	1,037
***CHILDREN'S UNIT	48	5	7	46	53	118
TREATMENT REACHING YOUTH (SCHOOL-BASED)	115	14	15	114	129	147
FORENSIC UNIT	36	14	31	19	50	122
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0			0		21
TOTAL MENTAL HEALTH	643			617		
CONTINUING DAY TREATMENT	51	3	4	50	54	2,548 hrs
ADULT CASE MANAGEMENT	62	1	2	61	63	170
BLENDED ICM/SCM (ADULT)	32	1	9	24	33	116
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	8	0	0	8	8	49
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	25	1	5	21	26	179
BLENDED ICM/SCM (CHILD)	29	0	0	29	29	76
CHEMICAL DEPENDENCY CLINIC	246	38	32	252	284	461
CHEMICAL DEPENDENCY- FORENSIC						53
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	453			445		
TRANSPORTION (CDT)	43			43		936 1 way
RCPC-MICHELLE EHERTS	11			11		
RPC-KATHY RYAN	12	0	0	12	12	12
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	427	210	85	17	13	
CM CIS	10	8	0	1	1	
COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: JUL 1, 2011 - JUL 31,2011						
PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 7/31/2011	CLIENTS SERVED	UNITS OF SERVICE
	7/1/2011	ADMISSIONS	DISCHARGE			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	368	12	18	362	380	869
***CHILDREN'S UNIT	17	0	5	12	17	65
TREATMENT REACHING YOUTH (SCHOOL-BASED)	93	0	1	92	105	85
FORENSIC UNIT	32	12	12	32	44	98
TOTAL MENTAL HEALTH	510	24	36	498	546	1,117
CONTINUING DAY TREATMENT	58	1	0	59	59	2,736
ADULT CASE MANAGEMENT	73	2	0	75	73	237
BLENDED ICM/SCM (ADULT)	24	2	2	24	24	24
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	8	1	0	9	9	9
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	23	1	3	21	21	18
BLENDED ICM/SCM (CHILD)	30	2	3	29	21	21
CHEMICAL DEPENDENCY CLINIC	131	12	12	131	214	536
CHEM DEP: FORENSIC	38	10	19	29	48	59
WAITING LIST-SPOA Adult				1		
WAITING LIST-SPOA Child				2		
TOTAL TREATMENT PROGRAMS	385	31	39	380	469	3,640
TRANSPORTION (CDT)	53	0	0	53	53	1,100
RCPC-MICHELLE EHERTS	11	1	1	11	12	12
RPC-KATHY RYAN	12	1	0	13	10	10
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	344	154	65	16	12	
CM CIS	4	3	1	0	0	



Mountains of Opportunities

COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report – July 2012

Sullivan County DHFS Office of Contract Compliance Monthly Report					
JULY 2012	ACC	DCS	DFS	OFA	PHS
Total number of formal agreements in effect at the end of last month:	26	17	88	11	203
Total number of agreements which expired/were terminated at the end of last month:	0	0	43	0	33
Total number of agreements renewed or extended beginning this month:	0	0	42	0	32
Total number of new agreements which were initiated this month:	0	0	0	0	0
Total number of agreements in effect at the end of this month:	26	17	87	11	202
Number of RFA/RFP/Proposals coordinated this month:	0	0	0	0	0
Number of intra-county arrangements coordinated this month:	0	0	0	0	0
Number of new agreements, addenda and/or modifications developed this month:	0	0	0	0	0
Performance and outcomes measures developed, identified and/or evaluated:	0	0	0	0	0
Reports received from on-site monitoring visits and/or follow-ups performed:	0	0	0	0	0
Reports received from state oversight contract providers:	0	0	2	0	0
Reports received from self-report contract providers:	0	0	0	0	0
Reports received by in-house end user/s:	0	0	0	0	0
Trend analyses of need indicators performed:	0	0	0	0	0
Total contract related technical assistances/supports provided:	16	1	65	0	70
Total number of program areas/types of service currently handling:	5 15	2 4	5 19	9 10	13 23
Total number of contracts currently managing:	26	17	87	11	202
Notes:					
Additional and/or non-contract related DHFS technical assistances/supports provided: 5	1	1	1	1	1
Other than DHFS agency technical assistances/supports provided:					

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
JANUARY	476	496	508	470	451	472	4065	4526	4535	4863	5195	5220	2497	2588	2610	871	938	923
FEBRUARY	474	515		468	483		4117	4551		4871	5200		2495	2612		884	926	
MARCH	480	518		489	497		4147	4574		4964	5284		2484	2619		910	945	
APRIL	491	520		470	480		4094	4605		4981	5366		2502	2606		938	963	
MAY	513	524		501	495		4259	4714		5164	5544		2529	2642		964	999	
JUNE	499	492		456	445		5808	4552		5067	5419		2528	2637		951	969	
JULY	482	492		453	432		4218	4575		5098	5424		2536	2641		943	999	
AUGUST	473	513		443	412		4268	4663		5088	5453		2552	2644		959	1011	
SEPTEMBER	466	515		453	423		4287	4777		5118	5478		2567	2642		931	1052	
OCTOBER	467	536		479	417		4324	4821		5172	5454		2581	2663		932	1052	
NOVEMBER	493	539		442	442		4426	4877		5188	5457		2584	2659		931	1060	
DECEMBER	496	553		451	455		4526	5010		5195	5462		2588	2672		938	1069	
AVERAGE	484	518	508	467	453	472	4388	4658	4535	5057	5389	5220	2534	2632	2610	927	992	923
	8%	7%	-1%	19%	-3%	4%	24%	6%	-3%	10%	7%	-3%	2%	4%	-1%	11%	7%	-7%

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2011 YTD	2012 YTD	2012 FEB
SUPPORT COLLECTIONS	9596369	1276901	652239
TOTAL NON-DFS	8831203	1216660	622436
TOTAL DFS	765166	60241	29803
TANF	698243	89706	45787
NON-TANF	271767	29465	15984
TOTAL PETITIONS FILED	476	87	47
# PATERNITIES ESTABLISHED	298	45	22
# OPEN CASES	5723	5710	5710

ADULT SERVICES UNIT:	2011 YTD	2012 YTD	2012 FEB
PERSONAL CARE AIDES			
CASES OPENED	61	11	7
CASES CLOSED	83	11	7
# CASES (AVG.)	195	175	175
LTHHCP			
CASES OPENED	15	3	2
CASES CLOSED	27	4	3
# CASES (AVG.)	75	66	66
PERS			
CASES OPENED	32	7	2
CASES CLOSED	57	8	6
# CASES (AVG.)	115	93	91
PSA REFERRALS			
SELF NEGLECT	73	12	3
NEGLECT BY CARE GIVER	27	5	2
PHYSICAL	22	2	0
VERBAL/EMOTIONAL	9	2	1
FINANCIAL	10	1	0
SEXUAL	120	14	6
MENTAL ILL	10	1	0
DRUG/ALCOHOL	21	1	0
DEMENTIA	25	0	0
POOR HOUSING CONDITIONS	65	14	4
EVICTIION/HOMELESS	6	0	0
PSA			
CASES OPENED	146	50	17
CASES CLOSED	140	32	21
# CASES (AVG.)	77	121	121
GUARDIANSHIPS			
OPEN	9	6	6

CHILDREN SERVICES UNIT:	2011 YTD	2012 YTD	2012 FEB
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1282	240	122
# OF INDICATED REPORTS	205	42	23
PHYSICAL ABUSE	17	0	0
EMOTIONAL ABUSE	0	0	0
SEXUAL ABUSE	1	2	1
NEGLECT	135	25	14
DOMESTIC VIOLENCE	20	8	5
EDUCATIONAL NEGLECT	33	6	2
# OF UNFOUNDED REPORTS	393	116	54
# OF COURT ORDERED 1034 INVESTIGATIONS	32	4	3
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	55	66	63
AVG. MONTHLY CASELOAD (RESIDENTIAL)	16	21	22
PREVENTIVE			
AVG. MONTHLY CASELOAD	106	105	106
SPECIAL INVESTIGATIONS UNIT:			
FRAUD COMPLAINTS AND INVESTIGATIONS			
# REFERRALS RECEIVED	3465	623	242
# COMPLAINTS DISMISSED	944	158	63
# ASSIGNED FOR INVESTIGATION	2799	475	179
# CASES COMPLETED	2916	552	254
# CASES; YEAR END	694	607	607
FRONT END DETECTION (FEDS) (INCLUDES EVR):			
# CASES REFERRED	2317	395	158
# CASES SUBSTANTIATED	2229	472	220
# CASES UNSUBSTANTIATED	2	3	0
COST AVOIDANCE	13944118	3082002	1230090
RESOURCES UNIT (RECOVERIES):			
ACCIDENT LIENS	55662	100	0
PROPERTY LIENS	83576	0	0
ESTATE CLAIMS	2773327	0	0
INSURANCE, MORTGAGES	74384	15607	7416
RECOUPMENTS	n/a	17486	8946
RESTITUTION	n/a	n/a	n/a
RESOURCE UNIT TOTAL:	n/a	33193	16362
BURIALS:			
# REQUESTED	136	24	14
# APPROVED	94	17	10
COSTS	251570	45345	25745

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2011 YTD	2012 YTD	2012 MARCH
SUPPORT COLLECTIONS	9596369	2504177	1227276
TOTAL NON-DFS	8831203	2329424	1112764
TOTAL DFS	765166	174753	114512
TANF	698243	241746	152040
NON-TANF	271767	67993	38528
TOTAL PETITIONS FILED	476	143	56
# PATERNITIES ESTABLISHED	298	74	29
# OPEN CASES	5723	5686	5686

ADULT SERVICES UNIT:	2011 YTD	2012 YTD	2012 MARCH
PERSONAL CARE AIDES			
CASES OPENED	61	18	7
CASES CLOSED	83	15	4
# CASES (AVG.)	195	177	178
LTHHCP			
CASES OPENED	15	9	6
CASES CLOSED	27	6	2
# CASES (AVG.)	75	68	70
PERS			
CASES OPENED	32	9	2
CASES CLOSED	57	10	2
# CASES (AVG.)	115	92	91
PSA REFERRALS			
SELF NEGLECT	73	14	2
NEGLECT BY CARE GIVER	27	8	3
PHYSICAL	22	7	5
VERBAL/EMOTIONAL	9	5	3
FINANCIAL	10	1	0
SEXUAL	120	20	6
MENTAL ILL	10	3	2
DRUG/ALCOHOL	21	3	2
DEMENTIA	25	2	2
POOR HOUSING CONDITIONS	65	17	3
EVICTIION/HOMELESS	6	0	0
PSA			
CASES OPENED	146	52	2
CASES CLOSED	140	34	2
# CASES (AVG.)	77	212	91
GUARDIANSHIPS			
OPEN	9	6	6

CHILDREN SERVICES UNIT:	2011 YTD	2012 YTD	2012 MARCH
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1282	370	130
# OF INDICATED REPORTS	205	64	22
PHYSICAL ABUSE	17	2	2
EMOTIONAL ABUSE	0	0	0
SEXUAL ABUSE	1	3	1
NEGLECT	135	38	13
DOMESTIC VIOLENCE	20	12	4
EDUCATIONAL NEGLECT	33	8	2
# OF UNFOUNDED REPORTS	393	174	58
# OF COURT ORDERED 1034 INVESTIGATIONS	32	8	4
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	55	67	67
AVG. MONTHLY CASELOAD (RESIDENTIAL)	16	24	26
AVG. MONTHLY CASELOAD	106	2	15
SPECIAL INVESTIGATIONS UNIT:			
FRAUD COMPLAINTS AND INVESTIGATIONS			
# REFERRALS RECEIVED	3465	1004	381
# COMPLAINTS DISMISSED	944	277	119
# ASSIGNED FOR INVESTIGATION	2799	737	262
# CASES COMPLETED	2916	1143	591
# CASES; YEAR END	694	885	278
FRONT END DETECTION (FEDS) (INCLUDES EVR):			
# CASES REFERRED	2317	604	209
# CASES SUBSTANTIATED	2229	691	219
# CASES UNSUBSTANTIATED	2	3	0
COST AVOIDANCE	13944118	4690722	1608720
RESOURCES UNIT (RECOVERIES):			
ACCIDENT LIENS	55662	3635	3435
PROPERTY LIENS	83576	0	0
ESTATE CLAIMS	2773327	0	0
INSURANCE, MORTGAGES	74384	24229	8622
RECOUPMENTS	n/a	29425	11939
RESTITUTION	n/a	n/a	n/a
RESOURCE UNIT TOTAL:	n/a	57189	23996
BURIALS:			
# REQUESTED	136	36	12
# APPROVED	94	25	8
COSTS	251570	68035	22890

Sullivan County Public Health Services

Monthly Report: July 2012

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 139
of discharges: 125
of home visits made (includes HHA visits): 2101

Maternal Child Health Program

of referrals: 19
of visits made: 75

Community Health Worker Program

of patients on caseload: 43
of home visits made: 72
of referrals: 6

Car Seat Program and Cribs for Kids Program

of car seat installations: 28
of car seat checks: 3
of cribs and education sessions: 6

Communicable Disease Program

of communicable diseases reported: 159
of STDs reported: 135
of Rabies-related incidents: 36
Rabies Clinics: 0
of animals receiving rabies vaccines: 0
people receiving post exposure prophylaxis
for rabies exposure: 6

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2118 (Women: 522 Infants: 494 Children: 1,102)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 192

Physically Handicapped Children's Program

of children on PHCP: 12
of children in CSHCN program: 13

Long Term Home Health Care Program

of skilled nursing home visits made: 175
of total patients on program: 71
of other home visits made: 1698
of Personal Emergency Response System: 60

Healthy Families of Sullivan Program

of families on program: 83
of home visits made: 190
of referrals: 11

Bilingual Outreach Worker

visits made: 25
of outreach: 35
Attended all immunization clinics for translation: 7/3 & 7/17

Immunizations

of immunizations given: 29
of flu clinics: (0 doses) 0

Lead Poisoning Prevention Program

children screened: 82
children with elevated Blood Lead Levels: 0
homes requiring NYSDOH inspection: 0

HIV Clinic

seen: 1

DEPARTMENT HIGHLIGHTS:

Two focus groups were held in July with health and human service professionals and three focus groups with community minority residents to obtain input about rural minority health concerns. This effort was funded by a competitive Rural Minority Health Grant from New York State Department of Health.