

**HEALTH AND FAMILY SERVICES COMMITTEE  
THURSDAY, November 8, 2012 11:30 AM**

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,  
Kathy LaBuda, Jonathan Rouis, and Cora Edwards**

**CALL TO ORDER  
ATTENDANCE**

**COMMENTS: Committee Chair/Commissioner**

**REPORTS:**

- 1. HEAL Grant Update- Catherine Rauschendorfer, Administrator of the Adult Care Center**
- 2. "Community Health Forum" Outcomes- Carol Ryan, Director of Public Health Services**
- 3. DSS Review Panel**
- 4. Update NYDOH Conference Call – Medicaid Transportation/ MAS Answering Service Concerns**

**PRESENTATIONS: None**

**DISCUSSIONS:**

- 1. County Option – Fraud Investigative Team**
- 2. DFS Chief Investigator Position**
- 3. Housing Options- Update Housing Meeting**
- 4. Private Adult Homes/State Regulations – County Attorney**
- 5. Need for additional Foster Homes – Randy Parker, Commissioner of H&F Services**
- 6. Policy regarding Out of County Residents entering private Adult Homes.**

**RESOLUTIONS:**

- 1. To amend Resolution No. 314-12 to change the title of the Social Services District Review Panel to Health and Family Services Review Panel.**

**Adult Care Center Resolutions - None**

**Department of Community Services Resolutions - None**

**Department of Family Services Resolutions - None**

**Office for the Aging - None**

**Public Health Services Resolutions**

- 2. To authorize Sullivan County Public Health Services to recommend amended group rates for contracted providers in the Preschool Special Education Program to NYSED.**

**Youth Bureau - None**

**MONTHLY REPORTS**

Adult Care Center – None

Community Services – 3

Family Services – None

Office for the Aging – None

Public Health Services – 4

**RESOLUTION NO. -12 INTRODUCED BY THE HEALTH AND FAMILY SERVICES COMMITTEE TO AMEND RESOLUTION NO. 314-12 TO CHANGE THE TITLE OF THE SOCIAL SERVICES DISTRICT REVIEW PANEL TO HEALTH AND FAMILY SERVICES REVIEW PANEL**

**WHEREAS**, the County Legislature adopted Resolution No. 314-12 on September 20, 2012 that created the Social Services District Review Panel; and

**WHEREAS**, there is a desire to amend the resolution to change the title to Health and Family Services Review Panel.

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 314-12 is hereby amended by the Sullivan County Legislature to change the title of the review panel to the Health and Family Services Review Panel.

**Moved by**

**Seconded by**



**COUNTY OF SULLIVAN  
LEGISLATIVE  
MEMORANDUM**

To: COUNTY LEGISLATURE  
 From: Carol S. Ryan, RN, BSN, MPH  
 Title: Public Health Director/Director of Patient Services  
 Department: Public Health Services

COMMITTEE WITH JURISDICTION

Check all that apply:       Executive                                       Community & Economic Development                                       Veterans  
     Government Services                                       Personnel     Public Safety  
     **Health and Family Services**                                       Management & Budget     Public Works  
     Capital Planning & Budgeting                                       Planning, Environmental Mgt. & Real Property

SUBJECT OF RESOLUTION: Reduced group rates for our Pre-school program

PURPOSE OF RESOLUTION: To make the recommendation for reduced Pre-school program group rates to NYS Education Department

DATE OF FIRST SUBMISSION: 11-8-12

BRIEF DESCRIPTION: Public Health Director requests authorization to recommend to the State Education Department reduced group rates for Pre-school Special Education services in order to reduce the overall cost of providing these contractual services. The reduced rates are consistent with those of bordering counties (Ulster, Delaware and Orange counties). This will be effective beginning with the September 2012 school year (i.e. retroactive to that date).

Costs to Other County Programs:

Mandated     Budgeted \*     Budget Revision Necessary \*2012 approved & 2013 proposed budget cover the cost of these services. The budgets for 2014 – 2016 haven't yet been prepared.

FINANCIAL IMPACT:

Proiection:	YR1	YR2	YR3	YR4 (through 6/30/16)
County Cost	\$77,922	\$76,221	\$74,520	\$36,450
State Funds	\$ 114,478	\$111,979	\$109,480	\$53,550
Federal Funds				
(Third Party Revenue) Other				
<b>Total</b>	<b>\$192,400</b>	<b>\$188,200</b>	<b>\$184,000</b>	<b>\$ 90,000</b>

If NONE check here:

**RESOLUTION NO.            INTRODUCED BY THE HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE SULLIVAN COUNTY PUBLIC HEALTH SERVICES TO RECOMMEND AMENDED GROUP RATES FOR CONTRACTED PROVIDERS IN THE PRESCHOOL SPECIAL EDUCATION PROGRAM TO NYSED**

**WHEREAS**, Sullivan County Public Health Services is required to pay state-approved Preschool Special Education providers who contract with the County to provide such services; and

**WHEREAS**, the County is authorized to determine and set the rates at which the State Education Department indicates the County shall pay PRESCHOOL SPECIAL EDUCATION PROVIDERS for these services; and

**WHEREAS**, the County is interested in controlling the rising costs of the PRESCHOOL SPECIAL EDUCATION PROGRAM while still assuring and maintaining the quality of such services; and

**WHEREAS**, the proposed rates are consistent with the rates set by surrounding counties of Ulster, Delaware and Orange Counties,

**WHEREAS**, Sullivan County's group rates are currently higher than surrounding counties' rates.

**NOW, THEREFORE, BE IT RESOLVED**, the Public Health Director be authorized to recommend to the State Education Department that Sullivan County's group rates for PRESCHOOL SPECIAL EDUCATION services be reduced from the current rates to the proposed rates (listed below), which are consistent with bordering counties. This will be effective beginning with the September 2012 school year.

	<u>Current rates:</u>	<u>Proposed rates:</u>
30 min group	\$35	\$30
45 min group	\$52.50	\$45
60 minute group	\$70	\$60

If approved by the State Education Department, the new rates will be automatically adopted by the County of Sullivan effective immediately retroactively to the Fall 2012 school year.

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: AUG 1, 2012 - AUG 31, 2012						
PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL:	CLIENTS SERVED	UNITS OF SERVICE
	8/1/2012	ADMISSIONS	DISCHARGES	8/31/2012		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	438	46	41	443	484	968
***CHILDREN'S UNIT	46	5	4	47	51	101
TREATMENT REACHING YOUTH (SCHOOL-BASED)	114	7	22	99	121	69
FORENSIC UNIT	19	20	15	24	39	114
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0			0		18
<b>TOTAL MENTAL HEALTH</b>	<b>617</b>	<b>78</b>	<b>82</b>	<b>613</b>	<b>695</b>	<b>1,270</b>
CONTINUING DAY TREATMENT	50	3	4	49	53	2,606
ADULT CASE MANAGEMENT	60	0	0	60	57	256
BLENDED ICM/SCM (ADULT)	28	2	0	30	27	27
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	8	1	0	9	9	9
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	22	2	1	23	15	15
BLENDED ICM/SCM (CHILD)	27	1	0	28	20	20
CHEMICAL DEPENDENCY CLINIC	252	42	24	270	294	437
CHEMICAL DEPENDENCY- FORENSIC						58
WAITING LIST-SPOA Adult	3					
WAITING LIST-SPOA Child	4					
<b>TOTAL TREATMENT PROGRAMS</b>	<b>454</b>	<b>51</b>	<b>29</b>	<b>469</b>	<b>475</b>	<b>3,428</b>
TRANSPORTION (CDT)	50			50		908
RCPC-MICHELLE EHERTS	10	2	0	12	12	46
RPC-KATHY RYAN	12	0	0	12	12	65
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	354	159	57	12	10	
CM CIS	10	9	1	0	0	
<b>COMMUNITY SERVICES</b>						
STATISTICAL SUMMARY FOR: AUG 1, 2011 - AUG 31, 2011						
PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL:	CLIENTS SERVED	UNITS OF SERVICE
	8/1/2011	ADMISSIONS	DISCHARGE	8/31/2011		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	362	12	19	355	374	1,026
***CHILDREN'S UNIT	12	2	5	9	14	87
TREATMENT REACHING YOUTH (SCHOOL-BASED)	92	7	24	75	106	98
FORENSIC UNIT	32	14	17	29	46	135
<b>TOTAL MENTAL HEALTH</b>	<b>498</b>	<b>35</b>	<b>65</b>	<b>468</b>	<b>540</b>	<b>1,346</b>
CONTINUING DAY TREATMENT	59	2	0	61	61	3,364
ADULT CASE MANAGEMENT	75	1	4	72	70	288
BLENDED ICM/SCM (ADULT)	24	2	0	26	25	25
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	9	0	1	8	9	9
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	21	1	0	22	17	17
BLENDED ICM/SCM (CHILD)	29	1	2	28	25	25
CHEMICAL DEPENDENCY CLINIC	131	33	13	151	164	486
CHEM DEP: FORENSIC	29	20	4	45	49	52
WAITING LIST-SPOA Adult				2		
WAITING LIST-SPOA Child				2		
<b>TOTAL TREATMENT PROGRAMS</b>	<b>377</b>	<b>60</b>	<b>24</b>	<b>417</b>	<b>420</b>	<b>4,266</b>
TRANSPORTION (CDT)	53	2	0	55	55	1,264
RCPC-MICHELLE EHERTS	11	2	1	12	12	11
RPC-KATHY RYAN	13	0	1	12	12	12
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	386	177	52	15	10	
CM CIS	4	1	4	0	0	

# Sullivan County Public Health Services

## Monthly Report: September 2012

### HOME HEALTH CARE:

#### Certified Home Health Agency

# of new patients: 116  
# of discharges: 109  
# of home visits made (includes HHA visits) 1715

#### Maternal Child Health Program

# of referrals: 23  
# of visits made: 83

#### Community Health Worker Program

# of patients on caseload: 44  
# of home visits made: 82  
# of referrals: 49

#### Car Seat Program and Cribs for Kids Program

# of car seat installations: 43  
# of car seat checks: 19  
# of cribs and education sessions: 8

#### Communicable Disease Program

# of communicable diseases reported: 63  
# of STDs reported: 30  
# of Rabies-related incidents: 35  
# Rabies Clinics: 0  
# of animals receiving rabies vaccines: 0  
# people receiving post exposure prophylaxis  
for rabies exposure: 7

### WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

# of WIC participants served: 2662 (Women: 629 Infants: 600 ;Children: 1433)

### CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

#### Early Intervention Program

# of children in program: 171

#### Physically Handicapped Children's Program

# of children on PHCP: 11  
# of children in CSHCN program: 11

### DEPARTMENT HIGHLIGHTS:

#### Long Term Home Health Care Program

# of skilled nursing home visits made: 199  
# of total patients on program: 82  
# of other home visits made: 1355  
# of Personal Emergency Response System: 69

#### Healthy Families of Sullivan Program

# of families on program: 80  
# of home visits made: 198  
# of referrals: 98

#### Bilingual Outreach Worker

# visits made: 38  
# of outreach: 45  
Attended all immunization clinics for translation 9/4/12  
9/5/12

#### Immunizations

# of immunizations given: 111  
# of flu clinics: 0 (0 doses)

#### Lead Poisoning Prevention Program

# children screened: 120  
# children with elevated Blood Lead Levels: 9  
# homes requiring NYSDOH inspection: 7

#### HIV Clinic

# seen: 1

#### Pre-K Program

# of children in program: 219

#### Child Find Program

# of children in program: 62