

**HEALTH AND FAMILY SERVICES COMMITTEE
THURSDAY, December 6, 2012 1:30 PM**

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Cora Edwards**

**CALL TO ORDER
ATTENDANCE**

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. HEAL Grant Update- Catherine Rauschendorfer, Administrator of the Adult Care Center**
- 2. DSS Review Panel**
- 3. Update Housing Meeting/Funding Opportunities**

PRESENTATIONS: None

DISCUSSIONS:

- 1. Potential RFP Non-Profit for Non Mandated Portions County Government –Division of Health & Family Services**
- 2. County Generic Drug Policy/Possible Cost Savings**
- 3. Possible Discount Rate Structure – Health & Family Contracts**
- 4. Fraud Investigative Team/Chief Investigator**

RESOLUTIONS:

- 1. To form Fraud Investigative Team (FIT)**

Adult Care Center Resolutions - None

Department of Community Services Resolutions - None

Department of Family Services Resolutions - None

Office for the Aging

- 2. To authorize a contract modification to the 2012-2013 contract between Sullivan County Office for the Aging and Frances S. Clemente, Attorney at Law.**

Public Health Services Resolutions -None

Youth Bureau - None

MONTHLY REPORTS

Adult Care Center – 3-9

Community Services – 10

Family Services – 11-14

Office for the Aging – None

Public Health Services – 15

RESOLUTION NO. -12 INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO FORMALIZE A FRAUD INVESTIGATION TEAM AND TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO AN AGREEMENT WITH THE SULLIVAN COUNTY DISTRICT ATTORNEY'S OFFICE FOR THE PROVISION OF FRAUD AND INTENTIONAL PROGRAM VIOLATION PROSECUTION RELATED SERVICES

WHEREAS, the Social Services programs that are mandated by the State of New York impact the County of Sullivan's property tax levy tremendously; and

WHEREAS, it is in the best interest County of Sullivan to aggressively prevent fraud within the Social Services programs, and to fully prosecute those that commit fraud, either through the unsubstantiated qualification for assistance, or through the providing of fraudulent services; and

WHEREAS, the Sullivan County Legislature has placed a priority on addressing fraud at any level within the Social Services programs; and

WHEREAS, the County of Sullivan would benefit from the creation of a Fraud Investigative Team (F.I.T.) that would be comprised of the Office of the Sullivan County District Attorney, Office of the Sullivan County Sheriff, the New York State Police, and the Sullivan County Social Services District – which is operated as the Sullivan County Department of Family Services; and

WHEREAS, the County of Sullivan, through the Department of Family Services, desires to enter into an updated agreement with the Sullivan County District Attorney's Office for the provision of Fraud and Intentional Program Violation (IPV) prosecution related services; and

WHEREAS, said IPV prosecution costs could be treated as a direct cost to a specific program, authorized by program regulations and in such cases the County of Sullivan could be eligible for reimbursement; and

WHEREAS, the Sullivan County District Attorney's Office is willing to continue to provide such services.

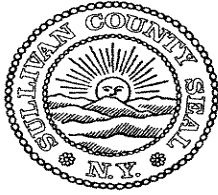
NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby creates the Fraud Investigative Team (F.I.T.) that would be comprised of the Office of the Sullivan County District Attorney, Office of the Sullivan County Sheriff, the New York State Police, and the Sullivan County Social Services District – which is operated as the Sullivan County Department of Family Services; and

BE IT FURTHER RESOLVED, that the County Manager and the Commissioner of the Division of Health and Family Services take all necessary action to ensure that any and all suspected fraud that has occurred or is suspected of occurring within the Social Services programs is fully investigated and prosecuted to the fullest extent of the law; and

BE IT FURTHER RESOLVED, that the County Manager and the Commissioner of the Division of Health and Family Services direct that all appropriate personnel fully cooperate and involve Law Enforcement, including the Office of the Sullivan County District Attorney, Office of the Sullivan County Sheriff, and the New York State Police, in the investigation of any and all cases of suspected fraud within the Social Services programs; and

BE IT FURTHER RESOLVED that the Sullivan County Legislature does hereby authorize the County Manager to execute an updated agreement for IPV prosecution related services with the Sullivan County District Attorney's Office for a term authorized by law, which would supersede the agreement that effective January 1, 2010, and

BE IT FURTHER RESOLVED, that the form of said agreement to be approved by the Sullivan County Department of Law, in consultation with the District Attorney, the County Manager, and the Commissioner of the Division of Health and Family Services.



COUNTY OF SULLIVAN

LEGISLATIVE MEMORANDUM

To: COUNTY LEGISLATURE
From: Deborah E. Allen
Title: Director, Office for the Aging
Department: Office for the Aging

COMMITTEE WITH JURISDICTION

- Check all that apply: [] Executive [] Planning & Community Devlpmnt [] Consumer Affairs & Information Technologies Management T [] Public Safety [] Financial Management [] Public Works [] General Services [] Real Property [X] Health and Family Services [] Veterans

SUBJECT OF RESOLUTION: To Authorize a contract modification of 2012-2013 contracts between Sullivan County Office for the Aging and Francis S. Clemente, Attorney at Law.

PURPOSE OF RESOLUTION: 2012-2013 Legal Services Contract Modification for 1/1/12-12/31/13.

DATE OF FIRST SUBMISSION: 12/6/12

BRIEF DESCRIPTION: 2012-2013 contract modification between Sullivan County Office for the Aging and Frances S. Clemente, Attorney at Law.

Costs to Other County Programs:

[X] Mandated [X] Budgeted [] Budget Revision Necessary

Table with 5 columns: Projection, YR1, YR2, YR3, YR4. Rows include County Cost, State Funds, Federal Funds, Other, and Total.

If NONE check here:[]

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE

RESOLUTION TO AUTHORIZE A CONTRACT MODIFICATION TO THE 2012-2013 CONTRACT BETWEEN SULLIVAN COUNTY OFFICE FOR THE AGING AND FRANCES S. CLEMENTE, ATTORNEY AT LAW.

WHEREAS, the County of Sullivan, through the Office for the Aging, provides mandated Legal Services for senior citizens in Sullivan County, and

WHEREAS, Frances S. Clemente, Attorney at Law can provide Legal Services.

WHEREAS, by Resolution No. 67-12, adopted by the Sullivan County Legislature on February 16, 2012 that the Sullivan County Legislature does hereby authorize the County Manager to execute a contract with Frances S. Clemente, Attorney at Law for provision of mandated legal services for senior citizens not to exceed \$7,883.00 per contract per year for the period 01/01/12-12/31/13; and

WHEREAS, a contract modification agreement is necessary to increase the amount from \$7,883.00 to 8,100.00 for 01/01/12-12/31/12 an increase of \$217.00 as required by the New York State Office for the Aging, for the Title IIIB grant, Legal Services and the amount for 01/01/13-12/31/13 from \$7,883.00 to \$7,904.00 an increase of \$21.00 as required by the New York State Office for the Aging, for the Title IIIB grant, Legal Services for Frances S. Clement, Attorney at Law for provision of mandated legal services for senior citizens for the remainder of the contract period of 01/01/2012-12/21/2013.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute a contract modification to the agreement with Frances S. Clemente, Attorney at Law for the increased amount for provision of mandated legal services for senior citizens from \$7,883.00 to 8,100.00 for 01/01/12-12/31/12 and the amount for 01/01/13-12/31/13 from \$7,883.00 to \$7,904.00 for the remainder of the contract period of 01/01/2012-12/21/2013, subject to approval of the office of the County Manager, and

BE IT FURTHER RESOLVED, that the form of such agreement be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2012.

SULLIVAN COUNTY ADULT CARE CENTER 2012 MONTHLY REPORT

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Expenses Budgeted \$16,815,465 Paid YTD										\$12,270,113		
Revenues Budgeted \$16,815,465 Received YTD										\$12,048,248		
% Occupancy pvt pay medicaid medicare										86.43% 445 3513 329		
Funded Positions (189) Vacancies										6 vacant positions 10,663		
# Activity Participation										12489 39 626 3325		
Meals prepared residents families registrants staff										Hot-5231 Kosher-217 Frozen-1491 288		
Meals contract MOW												
Occupational Therapy tx RNC tx										329		
Physical Therapy tx RNC tx										62		
Sp/Swallow tx Hearing tx												
Day Care vs % Occupancy										313 92.06% PT-0 OT-2 ST-0		

ADULT CARE CENTER - EI6020

2012 ESTIMATED EXPENSES		Jan 1, 2012-October 30, 2012		
ACCT #	CATEGORY	BUDGET	ACCRUED/ ACTUAL	%SPENT
.1000	Personnel	\$7,210,023	\$5,614,970	77.88%
.2000	Equipment	\$51,450	\$24,477	47.57%
.4000	Contractuals	\$5,150,524	\$4,340,172	84.27%
.8000	Benefits	\$4,381,260	\$2,270,241	51.82%
.6000	Debt Service - Principal	\$17,853	\$17,853	100.00%
.7000	Debt Service - Interest	\$4,355	\$2,400	55.12%
	TOTALS	\$16,815,465	\$12,270,113	72.97%

2012 ESTIMATED REVENUES		Jan 1, 2012-October 30, 2012		
ACCT #	CATEGORY	BUDGET	ACCRUED/ ACTUAL	%EARNED
R1650.R342	PR/MR/MD	\$11,625,718	\$8,670,107	74.58%
R1650.R109	Adult Day Care	\$420,332	\$294,012	69.95%
R2801.R343	Meals On Wheels	\$309,535	\$251,939	81.39%
R2401.R223	Interest	\$5,000	\$7,303	146.05%
R2770.R239	IGT	\$2,800,000	\$2,824,888	100.89%
	To Be Funded	\$1,654,880	\$0	0.00%
	TOTALS	\$16,815,465	\$12,048,248	71.65%

OCCUPANCY RATE FOR: INPATIENT		2012
	JAN	84.76%
	FEB	88.97%
	MAR	88.10%
	APR	88.48%
	MAY	89.13%
	JUN	92.38%
	JUL	92.04%
	AUG	88.97%
	SEP	84.92%
	OCT	86.43%
	NOV	0.00%
	DEC	0.00%

ADULT DAY CARE		2012
	JAN	67.94%
	FEB	62.60%
	MCH	70.29%
	APR	78.24%
	MAY	92.06%
	JNE	83.53%
	JLY	91.76%
	AUG	97.06%
	SEP	85.88%
	OCT	92.06%
	NOV	
	DEC	

ADULT CARE CENTER BUDGET DATA					REVENUE SUMMARY												
2012 10/31/2012	2012 Budget	YTD Earned	Over Bgd/ Under Bgd	Percent Attained	Private Pay prv m	Medicaid prv m	Medicare prv m	HMO prv m	Total prv m	Total prv m	Medicare prv m	HMO prv m	Total prv m	Handrum days	Occupancy Rate	INTEREST	IGT
EB020-42-R1650-R342-FPMMWMD	\$11,625,716	\$8,670,107	(\$2,955,611)	74.58%													
EB020-43-R1660-R109-Addtl Day Care	\$420,332	\$294,012	(\$126,320)	69.35%													
EB020-76-R2301-R343 Meals On Wheels	\$309,535	\$291,939	(\$17,596)	91.39%													
EB020-81-R2101-R223 Interest	\$5,000	\$7,203	\$2,203	146.05%													
General Fund Transfer	\$1,654,890		(\$1,654,890)	0.00%													
EB020-91-R2172-R239 IGT	\$2,800,000	\$2,824,898	\$24,898	100.89%													
Totals	\$16,815,465	\$12,048,248	(\$4,767,217)	71.65%													
Patient Revenues																	
Payor Days																	
2010	0	326	434	3071	0	1	1	0	495	3709	4950	4950	84.75%				
JAN	0	358	428	2815	0	17	1	0	445	3541	4880	4880	88.97%				
FEB	0	336	461	3106	0	17	0	0	478	3892	4950	4950	88.10%				
MAR	0	465	480	3065	0	0	0	0	480	3757	4950	4950	88.48%				
APR	0	433	496	3228	0	0	0	0	486	3925	4950	4950	89.13%				
MAY	0	433	488	3210	0	0	0	0	488	3965	4950	4950	92.38%				
JUN	0	599	457	3285	0	23	0	0	480	4085	4950	4950	82.04%				
JUL	0	477	482	3287	0	0	0	0	492	3921	4950	4950	84.92%				
AUG	0	426	464	3023	0	0	0	0	484	3872	4880	4880	84.92%				
SEP	0	445	479	3024	0	0	0	0	494	3808	4950	4950	84.74%				
OCT	0	0	0	0	0	0	0	0	0	0	0	0	0.00%				
NOV	0	0	0	0	0	0	0	0	0	0	0	0	0.00%				
DEC	0	0	0	0	0	0	0	0	0	0	0	0	0.00%				
TOTAL DAYS	0	3971	4719	3135	0	98	0	0	4777	38225	59400		73.64%				
OCC RATE BY PAYOR SOURCE	\$260.00	\$270.00	\$179.26	63.17%	\$350.00	\$390.00	\$280.00	\$270.00	TOTAL: 43003	\$8,576,141.52							
RATE	\$60.00	\$1,072,170.00	\$941,288.54	\$4,548,148.80	\$30,390.00	\$1,082,700.00	\$0.00	\$0.00	TOTAL: \$8,576,141.52								
YTD REVENUE	\$80,000	\$1,072,170.00	\$941,288.54	\$4,548,148.80	\$30,390.00	\$1,082,700.00	\$0.00	\$0.00									
Medicare Part B																	
JAN	0.00		0.00														
FEB	24,877.18		0.00														
MAR	11,094.16		2,824,898.00														
APR	15,098.79																
MAY	5,189.87																
JUN	372.69																
JUL	19,018.81																
AUG	7,238.55																
SEP	7,377.84																
OCT	3,717.47																
NOV																	
DEC																	
Total	\$93,939.35		\$2,824,898.00														

Month 2011	Adlt DC	NOV	INTEREST	IGT
JAN	\$1,878.87	\$23,386.80	\$695.83	
FEB	\$1,828.52	\$21,817.40	\$680.89	
MAR	\$2,020.38	\$25,837.20	\$697.98	2,824,898.00
APR	\$3,254.12	\$35,484.40	\$1,096.75	
MAY	\$32,676.11	\$37,289.00	\$1,099.84	
JUN	\$53,987.29	\$25,272.00	\$675.80	
JUL	\$50,804.73	\$25,199.20	\$735.91	
AUG	\$39,319.52	\$29,440.80	\$551.55	
SEP	\$2,802.43	\$25,277.60	\$489.41	
OCT	\$29,313.06	\$24,980.40	\$87.56	
NOV				
DEC				
Totals	\$294,011.81	\$251,928.80	\$7,302.60	\$2,824,898.00

Activity Department Monthly Stats

Oct-12

ACTIVITY	AM	PM	TOTAL
REFUSED	1155	1,488	2643
SICK	34	39	73
BED	190	329	519
OUT OF BUILDING	46	36	82
DOCTOR VISITS	1	0	0
VISITORS	38	91	129
INDEPENDENT	684	530	1214
NURSING CARE	770	832	1602

	FREQUENCY	ATTENDANCE
COMFORT VISITS	29	130
SENSORY VISITS	29	342
ROOM VISITS	29	2659
GREETING ROUNDS	29	980
CHURCH	10	299
HEBREW	1	12
MASS	0	
ROSARY		0
COMMUNION	2	10
CURRENT EVENTS	29	1120
AM COFFEE	29	1870
PM COFFEE	29	1122
ALZHEIMER'S	20	94
ARTS N CRAFTS	8	94
BIRTHDAY PARTY	1	64
BRUNCH		
BINGO (house)	6	155
BINGO (volunteer)	2	57
BARBER	1	16
HARD ROLL & BAGELS	1	47
COOKING GROUP	1	35
COMMUNITY OUTING	0	
WINE/CHEESE PARTY	2	39
CARDS & CHECKERS	20	82
DECORATING		
EXERCISES	20	186
EVENINGS	20	218
GROUP GAMES	14	159
GARDEN / FLOWERS	0	0
GROUP DISCUSSION	0	0
Ladies/Mens Group	0	0
LETTER / MAIL	20	310

	Freq	Attendance
MOVIES	1	12
MUSIC PROGRAMS	30	120
PAMPERED HANDS	20	43
PET VISITS	2	80
PATIO ACTIVITY	0	0
RED HAT	0	0
RESIDENT COUNCIL	1	18
REMINISCING	1	18
SPELLING BEE	0	0
THEME PARTY	1	55
TRIVIA	1	13
VOLUNTEERS VISITS		66
ENTERTAINMENT	0	0
WORD GAMES	6	69
WALKS IN /OUT	0	0
UNIT GAMES	0	
Melvin Church	3	69
Needle work	0	0
Sports TV	0	0
TOTALS		10,663

0

SULLIVAN COUNTY ADULT CARE CENTER
DIETARY REPORT 2012

	JAN 11 6 po	FEB 12 6 po	MAR 12 6 po	APR 12 7 po	MAY 12 6 po	JUN 13 6 po	JUL 13 6 po	AUG 11 5 po	SEP 11 5 po	OCT 12 5 po	NOV	DEC
TUBE FEEDERS	12333	11688	12810	12459	12963	13020	13311	12858	11859	12489		
REGISTRANT MEALS	231	426	478	532	626	568	624	660	584	626		
FAMILY MEALS	3	1	6	10	11	8	3	12	14	39		
STAFF MEALS	3278	3286	3282	3367	3326	3352	3339	3298	3308	3325		
M.O.W. HOT	5072	4550	5543	5871	5995	5655	5796	6463	5261	5204		
kosher	222	189	221	231	249	268	256	306	202	217		
SANDWICH	0	0	1	0	0	0	25	17	23	27		
FROZEN	1194	1320	1412	977	1336	1097	920	1392	980	1491		

52-31

COMMENTS:
NEW HIRES:
RESIGNATIONS/TERMINATIONS:
VACANCIES:
Thanksgiving dinners

REHABILITATION REPORT

October 2012

Number of OT treatments: Inpatient- 288

Daycare: 2

Number of PT treatments: Inpatient –329

Daycare – 0

Number of ST treatments: Inpatient – 62

Daycare - 0

Day Care Monthly Report YEAR 2012

TOPIC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
# REGISTRANTS ADMISSIONS				5	1		2	2				
# REGISTRANTS DISCHARGES	2	1	3	1	1		1	1	1			
# ENCOUNTERS MEDICAL VISISTS	23	19	26	29	29	34	49	22	30	28		
HEALTH CARE MONITORING -	318	250	329	368	379	362	377	407	318	338		
DIAGNOSTIC - XRAY/S/LABS	/6	/11	/4	/6	/10	/13	/5	/15	/10	/7		
PODIATRY	9		13		15		15			15		
PERSONAL CARE SERVICES	57	58	73	72	71	69	63	65	83	78		
MEALS	462	426	478	532	626	568	624	660	584	626		
TRANSPORTATION Both WAYS	454	426	478	514	602	554	624	658	551	616		
TOTAL VISITS	231	213	239	266	313	284	312	330	292	313		

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: OCT 1, 2012 - OCT 31, 2012						
	CLIENTS ON ROLLS:			CLIENTS ON ROLL:	CLIENTS SERVED	UNITS OF SERVICE
PROGRAM	10/1/2012	ADMISSIONS	DISCHARGES	10/31/2012		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	427	34	42	419	461	928
***CHILDREN'S UNIT	47	4	5	46	51	105
TREATMENT REACHING YOUTH (SCHOOL-BASED)	98	3	2	99	101	287
FORENSIC UNIT	21	21	12	30	42	110
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0			0		21
TOTAL MENTAL HEALTH	593	62	61	594	655	1,451
CONTINUING DAY TREATMENT	50	3	0	53	53	2,256 hrs
ADULT CASE MANAGEMENT	60	2	3	59	61	243
BLENDED ICM/SCM (ADULT)	30	2	1	31	30	27
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	9	1	0	10	10	10
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	23	0	1	22	17	17
BLENDED ICM/SCM (CHILD)	29	0	2	27	16	16
CHEMICAL DEPENDENCY CLINIC	291	36	12	315	327	575
CHEMICAL DEPENDENCY- FORENSIC					27	39
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	492	44	19	517	541	3,183
TRANSPORTION (CDT)	50			50		820 1 way
RCPC-MICHELLE EHERTS	12	0	0	12	12	12
RPC-KATHY RYAN	12	2	2	12	13	13
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	365	159	51	15	11	
CM CIS	7	6	1	0	0	
COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: OCT 1, 2011 - OCT 31, 2011						
	CLIENTS ON ROLLS:			CLIENTS ON ROLL:	CLIENTS SERVED	UNITS OF SERVICE
PROGRAM	10/1/2011	ADMISSIONS	DISCHARGE	10/31/2011		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	358	19	32	345	377	1,057
***CHILDREN'S UNIT	10	8	7	11	18	123
TREATMENT REACHING YOUTH (SCHOOL-BASED)	107	6	3	110	122	276
FORENSIC UNIT	26	15	0	41	41	160
TOTAL MENTAL HEALTH	501	48	42	507	558	1,616
CONTINUING DAY TREATMENT	58	1	1	58	59	2,854
ADULT CASE MANAGEMENT	69	1	2	68	59	215
BLENDED ICM/SCM (ADULT)	27	1	1	27	23	23
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	8	0	0	8	8	8
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	21	1	2	20	18	18
BLENDED ICM/SCM (CHILD)	31	3	0	34	26	26
CHEMICAL DEPENDENCY CLINIC	183	28	10	201	211	525
CHEM DEP: FORENSIC	35	0	9	26	35	27
WAITING LIST-SPOA Adult				2		
WAITING LIST-SPOA Child				2		
TOTAL TREATMENT PROGRAMS	432	35	25	446	439	3,696
TRANSPORTION (CDT)	52	1	1	52	53	1,066
RCPC-MICHELLE EHERTS	12	0	1	11	12	12
RPC-KATHY RYAN	12	0	2	10	10	10
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	412	184	75	25	21	
CM CIS	7	6	2	2	2	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
JANUARY	476	496	508	470	451	472	4065	4526	4535	4863	5195	5220	2497	2588	2610	871	938	923
FEBRUARY	474	515	572	468	483	453	4117	4551	5109	4871	5200	5579	2495	2612	2655	884	926	1074
MARCH	480	518	568	489	497	457	4147	4574	5160	4964	5284	5616	2484	2619	2963	910	945	1067
APRIL	491	520	571	470	480	456	4094	4605	5187	4981	5366	5710	2502	2606	2683	938	963	1071
MAY	513	524	582	501	495	473	4259	4714	5170	5164	5544	5760	2529	2642	2692	964	999	1073
JUNE	499	492	571	456	445	466	5808	4552	5214	5067	5419	5799	2528	2637	2694	951	969	1087
JULY	482	492	547	453	432	453	4218	4575	5221	5098	5424	5789	2536	2641	2713	943	999	1089
AUGUST	473	513	532	443	412	416	4268	4663	5371	5088	5453	5896	2552	2644	2723	959	1011	1090
SEPTEMBER	466	515	529	453	423	434	4287	4777	5410	5118	5478	5892	2567	2642	2714	931	1052	1085
OCTOBER	467	536		479	417		4324	4821		5172	5454		2581	2663		932	1052	
NOVEMBER	493	539		442	442		4426	4877		5188	5457		2584	2659		931	1060	
DECEMBER	496			451			4526			5195			2588			938		
AVERAGE	484	515	553	467	452	453	4388	4658	5153	5057	5389	5696	2534	2632	2716	927	992	1062
	8%	6%	7%	19%	-3%	0%	24%	6%	11%	10%	7%	6%	2%	4%	3%	11%	7%	7%



Mountains of Opportunities

COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report – October 2012

Sullivan County DHFS Office of Contract Compliance Monthly Report					
October 2012	ACC	DCS	DFS	OFA	PHS
Total number of formal agreements in effect at the end of last month:	26	17	87	11	202
Total number of agreements which expired/were terminated at the end of last month:	0	0	1	0	0
Total number of agreements renewed or extended beginning this month:	0	0	0	0	0
Total number of new agreements which were initiated this month:	0	1	0	0	0
Total number of agreements in effect at the end of this month:	26	18	86	11	202
Number of RFA/RFP/Proposals coordinated this month:	0	0	0	0	0
Number of intra-county arrangements coordinated this month:	0	0	0	0	0
Number of new agreements, addenda and/or modifications developed this month:	0	0	0	0	0
Performance and outcomes measures developed, identified and/or evaluated:	0	0	0	0	0
Reports received from on-site monitoring visits and/or follow-ups performed:	0	0	0	0	0
Reports received from state oversight contract providers:	0	0	0	0	0
Reports received from self-report contract providers:	0	0	0	0	0
Reports received by in-house end user/s:	0	0	0	0	0
Trend analyses of need indicators performed:	0	0	0	0	0
Total contract related technical assistances/supports provided:	21	2	44	0	39
Total number of program areas/types of service currently handling:	5 15	2 4	5 19	9 10	13 23
Total number of contracts currently managing:	26	18	86	11	202
Notes:					
Additional and/or non-contract related DHFS technical assistances/supports provided: 5	1	1	1	1	1
Other than DHFS agency technical assistances/supports provided:					



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report – September 2012

Sullivan County DHFS Office of Contract Compliance Monthly Report					
SEPTEMBER 2012	ACC	DCS	DFS	OFA	PHS
Total number of formal agreements in effect at the end of last month:	26	17	88	11	202
Total number of agreements which expired/were terminated at the end of last month:	0	0	0	0	2
Total number of agreements renewed or extended beginning this month:	0	0	0	0	1
Total number of new agreements which were initiated this month:	0	0	0	0	1
Total number of agreements in effect at the end of this month:	26	17	88	11	202
Number of RFA/RFP/Proposals coordinated this month:	0	0	0	0	0
Number of intra-county arrangements coordinated this month:	0	0	0	0	0
Number of new agreements, addenda and/or modifications developed this month:	0	0	0	0	0
Performance and outcomes measures developed, identified and/or evaluated:	0	0	0	0	0
Reports received from on-site monitoring visits and/or follow-ups performed:	0	0	0	0	0
Reports received from state oversight contract providers:	0	0	0	0	0
Reports received from self-report contract providers:	0	0	0	0	0
Reports received by in-house end user/s:	0	0	0	0	0
Trend analyses of need indicators performed:	0	0	0	0	0
Total contract related technical assistances/supports provided:	24	0	128	5	43
Total number of program areas/types of service currently handling:	5 15	2 4	5 19	9 10	13 23
Total number of contracts currently managing:	26	17	88	11	202
Notes:					
Additional and/or non-contract related DHFS technical assistances/supports provided: 5	1	1	1	1	1
Other than DHFS agency technical assistances/supports provided:					



Mountains of Opportunities

COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report – August 2012

Sullivan County DHFS Office of Contract Compliance Monthly Report					
AUGUST 2012	ACC	DCS	DFS	OFA	PHS
Total number of formal agreements in effect at the end of last month:	26	17	87	11	202
Total number of agreements which expired/were terminated at the end of last month:	2	0	0	0	0
Total number of agreements renewed or extended beginning this month:	0	0	0	0	0
Total number of new agreements which were initiated this month:	1	0	0	0	0
Total number of agreements in effect at the end of this month:	25	17	87	11	202
Number of RFA/RFP/Proposals coordinated this month:	0	0	0	0	0
Number of intra-county arrangements coordinated this month:	0	0	0	0	0
Number of new agreements, addenda and/or modifications developed this month:	0	0	0	0	0
Performance and outcomes measures developed, identified and/or evaluated:	0	0	0	0	0
Reports received from on-site monitoring visits and/or follow-ups performed:	0	0	0	0	0
Reports received from state oversight contract providers:	0	0	2	0	0
Reports received from self-report contract providers:	0	0	0	0	0
Reports received by in-house end user/s:	0	0	0	0	0
Trend analyses of need indicators performed:	0	0	0	0	0
Total contract related technical assistances/supports provided:	10	0	78	2	72
Total number of program areas/types of service currently handling:	5 15	2 4	5 19	9 10	13 23
Total number of contracts currently managing:	25	17	87	11	202
Notes:					
Additional and/or non-contract related DHFS technical assistances/supports provided: 5	1	1	1	1	1
Other than DHFS agency technical assistances/supports provided:					

Sullivan County Public Health Services

Monthly Report: October 2012

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 113
of discharges: 107
of home visits made (includes HHA visits) 1567

Maternal Child Health Program

of referrals: 18
of visits made: 64

Community Health Worker Program

of patients on caseload: 46
of home visits made: 89
of referrals: 20

Car Seat Program and Cribs for Kids Program

of car seat installations: 6
of car seat checks: 0
of cribs and education sessions: 1

Communicable Disease Program

of communicable diseases reported: 36
of STDs reported: 31
of Rabies-related incidents: 20
Rabies Clinics: 0
of animals receiving rabies vaccines: 0
people receiving post exposure prophylaxis
for rabies exposure: 3

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2663 (Women: 639 Infants: 617 ; Children: 1407)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 184

Physically Handicapped Children's Program

of children on PHCP: 10
of children in CSHCN program: 10

Long Term Home Health Care Program

of skilled nursing home visits made: 220
of total patients on program: 81
of other home visits made: 1355
of Personal Emergency Response System: 69

Healthy Families of Sullivan Program

of families on program: 81
of home visits made: 154
of referrals: 46

Bilingual Outreach Worker

visits made: 30
of outreach: 41
Attended all immunization clinics for translation
5 Flu Clinics and 2 Immunization Clinics

Immunizations

of immunizations given: 527 (includes flu)
of flu clinics: 13 (410 doses)

Lead Poisoning Prevention Program

children screened: 84
children with elevated Blood Lead Levels: 4
homes requiring NYSDOH inspection: 0

HIV Clinic

seen: 1

DEPARTMENT HIGHLIGHTS:

Sullivan County Public Health Services along with multiple agencies held a Health Forum on Thursday, October 4, 2012 at the Ted Stroebel Center.

Sullivan County Public Health Services held thirteen flu clinics within Sullivan County for the month of October.