HEALTH AND FAMILY SERVICES COMMITTEE THURSDAY, January 10, 2013 11:15 AM

Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair, Kathy LaBuda, Jonathan Rouis, and Cora Edwards

CALL TO ORDER ATTENDANCE

COMMNETS: Committee Chair/Commissioner

REPORTS:

- 1. HEAL Grant Update- Catherine Rauschendorfer, Administrator of the Adult Care Center
- 2. Contract Review Meeting Update
- 3. Division Vacancy Report Commissioner Parker
- 4. NY Public Welfare Association Training Report

PRESENTATIONS:

1. Delaware County Housing Model-Bill Moon

DISCUSSIONS:

- 1. HEAP Update
- 2. Chief Fraud Investigator Process
- 3. Pharmaceutical Purchase Policy

RESOLUTIONS:

- 1. To amend Resolution No. 314-12 as previously amended by Resolution No. 372-12 that created the Health and Family Services Review Panel.
- 2. To authorize Pharmaceutical Purchase Policy.

Adult Care Center Resolutions - None

Department of Community Services Resolutions - None

Department of Family Services Resolutions - None

Office for the Aging - None

Public Health Services Resolutions

- 3. To authorize allocation of mini-grants from NYSDOH Rural Minority Health Grant Funding.
- 4. To authorize Sullivan County Public Health Services to apply, accept, and contract with the New York State Department of Health for continuation of the Rural Health Network Grant.

Youth Bureau - None

MONTHLY REPORTS

Adult Care Center – 5-15 Community Services – None Family Services – None Office for the Aging – None Public Health Services – 16 RESOLUTION NO. INTRODUCED BY THE HEALTH AND FAMILY SERVICES COMMITTEE TO AMEND RESOLUTION 314-12 AS PREVIOUSLY AMENDED BY RESOLUTION NO. 372-12 THAT CREATED THE HEALTH AND FAMILY SERVICES REVIEW PANEL

WHEREAS, the County Legislature adopted Resolution no. 314-12 on September 20, 2012, which Resolution created the Social Services Review Panel, and

WHEREAS, and on November 15, 2012, by Resolution no. 372-12 the County Legislature amended 314-12 to change the title of the Social Services Review Panel to the Health and Family Services Review Panel, and

WHEREAS, there is a desire to further amend the Resolution 314-12 to extend the Health and Family Services Review Panel to meet once a month or more often as necessary through the 2013 calendar year.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 314-12 is hereby further amended by the Sullivan County Legislature.

Moved by	•
Seconded	bv:

Resolution	No.	

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE

RESOLUTION TO AUTHORIZE PHARMACEUTICAL PURCHASE POLICY

WHEREAS, in order to ensure that the purchase of pharmaceuticals by various County agencies, divisions and departments is done in the most cost effective manner, it is in the best interest of the County to enact a Pharmaceutical Purchase Policy, and

WHEREAS, said policy should include but not be limited to the purchase of generic pharmaceuticals, when medically appropriate, bulk purchases and negotiated brand name drugs, and

WHEREAS, the Pharmaceutical Purchase Policy shall be applicable to all County agencies, divisions and departments and shall be provided to all contracting physicians and health professionals.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby enacts and directs the utilization of the Pharmaceutical Purchase Policy, attached hereto as "Exhibit A", to govern the purchase of pharmaceuticals by the County of Sullivan, and

BE IT FURTHER RESOLVED, said Pharmaceutical Purchase Policy shall be subject to amendments or changes at the discretion of the Sullivan County Legislature.

Moved by	,
Seconded by	,
and adopted on motion	, 2013.





COUNTY OF SULLIVAN LEGISLATIVE MEMORANDUM

То:	COUNTY	LEGISLA	TURE						
From:	Carol S. I	Ryan, RN, B	SN, MPH						
Title:	Public He	alth Director	r						
Department:	Public He	alth Service	S						
COMMITTEE WITH JUR	ISDICTION								
Check all that apply:	[]E	xecutive	·····	[] Planning & Comm	unity Developmen	t			
	[]P	ersonnel		[] Public Safety					
	[]F	inancial Manag	ement	[] Public Works					
	[](General Services		[] Real Property					
	[X] H	lealth and Fam	ily Services	[] Veterans					
SUBJECT OF	RESOLUTIO	DN:							
PURPOSE OF RESOLUT FUNDING	ION: TO A	JTHORIZE AL	LOCATION OF	MINI-GRANTS FROM	∕I NYSDOH RUR∕	AL MINORITY HEALTH GRANT			
DATE OF FIRST SUBMI	SSION: Jan	uary 10, 2013							
BRIEF DESCRIPTION: follows:	three applic	ations for mir	ni-grants were i	received and approved	d by minority hea	alth grant subcommittee, as			
 Sullivan County BOCES to develop and implement a health literacy curriculum for adult education students: 									
\$2,800; • Hudson Valley Community Services d/b/a ARCS to develop and implement a smoking cessation program for									
pec • Sul	ple at risk	of or infected ty Human Rig	with HIV: \$3,0	000	_	form residents of their health			
Costs to Other County Pro									
[]Mandated [X] B	udgeted	[] Budget l	Revision Nec	essary					
FINANCIAL IMPACT	:								
Projection:	***************************************	YR1	YR2	YR3	YR4				
County C	ost <u>\$</u>	0	\$	\$	\$				
State Fu	nds <u>\$</u>	\$6800	\$\$	\$	\$				
Federal Fu	nds <u>\$</u>	0	\$	\$	\$				
(Third Party Revenue) C	ther <u>\$</u>	0	\$	\$	\$				
Te	otal <u>\$</u>	6800	\$\$	\$	\$				
If NONE check here	e:[]								

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE TO AUTHORIZE ALLOCATION OF MINI-GRANTS FROM NYSDOH RURAL MINORITY HEALTH GRANT FUNDING:

WHEREAS, Sullivan County Public Health Services successfully applied for a Rural Minority Health Grant for a two year period September 1, 2011 – July 31, 2013, and

WHEREAS, a requirement of year two of the funding (September 1, 2012 – July 31, 2013) is distribution of mini-grants to agencies approved by a grant subcommittee; such mini-grants aimed at reducing health disparities among minority populations, and

WHEREAS, three applications for mini-grants were received and approved by said subcommittee, as follows:

- Sullivan County BOCES to develop and implement a health literacy curriculum for adult education students: \$2,800;
- Hudson Valley Community Services d/b/a ARCS to develop and implement a smoking cessation program for people at risk of or infected with HIV: \$3,000
- Sullivan County Human Rights Commission to hold forums and workshops to inform residents of their health care rights: \$1,000, and

WHEREAS, to meet the requirements of the grant, it is necessary to enter into Memoranda of Understanding with the grantees,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be authorized to sign agreements with these providers not to exceed the amounts shown above beginning January 1, 2013 through the remainder of the contract year which ends July 31, 2013.

BE IT FURTHER RESOLVED, that the form of such agreements be approved by the Sullivan County Department of Law.

Moved by Seconded by and adopted on motion





COUNTY OF SULLIVAN LEGISLATIVE MEMORANDUM

То:	COUNTY LEGISLA	ГURE								
From:	Carol S. Ryan, RN, B	SN, MPH								
Title:	Public Health Directo	r/Director of Pat	ient Services							
Department:	Public Health Service	S								
COMMITTEE WITH JUR	ISDICTION			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Check all that apply:	[] Executive	[] Community & Econo	mic Development	[] Veterans					
	[] Government Se	rvices [] Personnel		[] Public Safety					
	[X] Health and Far	nily Services [] Management & Budg	et	[] Public Works					
	[] Capital Planning	g & Budgeting [] Planning, Environm	ental Mgt. & Real Prop	perty					
SUBJECT OF RESOLUT	ON: Rural Health Network	(
PURPOSE OF RESOLUT	ION: To authorize Sulliva	ın County PHS to app	oly, accept and contract	with NYS DOH for con	ntinuation of the RHN Grant					
DATE OF FIRST SUBMI	SSION: January 2013									
	o authorize Sullivan County 013 to 3/31/2018. (NYS DO period.)									
Costs to Other County Pro	grams: None									
[] Mandated [X] Budgeted [] Budget Revision Necessary *Amount equal to the 2/1/12 - 3/31/13 grant was incl. (grant incl. in 2013 budget) as an estimate for the 2013 - 2014 grant period.										
FINANCIAL IMPACT	: 2013 – 2014	2014 - 2015	2015 – 2016	2016 – 2017						
	Estimate	Estimate	Estimate	Estimate						
Proiection:	YR1	YR2	YR3	YR4						
County C	ost									
State Fu	\$252,486 square	\$300,000	\$300,000	\$300,000						
Federal Fu	nds									
(Third Party Revenue) C	ther									
, T	\$252,486 *	\$300,000	\$300,000	\$300,000						
If NONE chec	k here:[]									
l										

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE RESOLUTION TO AUTHORIZE SULLIVAN COUNTY PUBLIC HEALTH SERVICES TO APPLY, ACCEPT, AND CONTRACT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH FOR CONTINUATION OF THE RURAL HEALTH NETWORK GRANT

WHEREAS, Resolution #497-06 of December 2006 allocated grant funding for the continuation of the Rural Health Network Grant for the multi-year period from February 1, 2009 to January 31, 2013 from New York State Department of Health to Sullivan County Public Health Services, and

WHEREAS, the New York State Department of Health will allocate grant funding up to \$300,000 for the continuation of the Rural Health Network Grant for each multi-year period April 1, 2013 to March 31, 2018, and

WHEREAS, in the event that funding is awarded, Sullivan County Public Health Services wishes to enter into an agreement with New York State Department of Health on an ongoing basis dependent upon continued funding from the New York State Department of Health, to support objectives which will improve the health status of Sullivan County residents.

NOW, THEREFORE, BE IT RESOLVED, that Sullivan County Public Health Services be authorized to apply, accept and contract with New York State Department of Health for the Rural Health Network Grant for the multi-year period of April 1, 2013 to March 31, 2018, and

BE IT FURTHER RESOLVED, if funding is awarded that the Sullivan County Manager is hereby authorize to sign all necessary agreements with New York State Department of Health to accept the award and execute the contract, and

BE IT FURTHER RESOLVED, that the form of such contract be approved by the Sullivan County Department of Law.

Moved by Seconded by and declared duly adopted on motion

Expenses Budgeted \$16,815,465 Paid YTD	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	THE PARTY		Carr.		-	
					\$12,270,113	\$13,467,258	
			***		\$12,048,248	\$13,253,169	
Mecelved 7 LD % Occupancy pvt pay medicaid medicaire					86.43% 445 3513 329	89.81% 9.13% 83.67 7.20	
Funded Positions (189)					6 vacant positions	7 vacant positions	
# Activity					10,663	10,853	
raritepation Meals prepared residents families registrants					12489 39 626 3325	12579 219(inc family Thanksgiving meals) 530 3319	
MOW					Hot-5231 Kosher-217 Frozen-1491	Hot-4886 Kosher-211 Frozen-1974	
Occupational Therapy tx					288	288	
Physical Therapy tx					329	307	
Sp/Swallow tx			3. 3. 3. 3. 3. 3.		62	93	
Day Care vts % Occupancy PT OT ST & ST		a ding the second			313 92.06% PT-0 OT-2 ST-0	265 77.94% PT-0 OT-5 ST-0	

ADULT CARE CENTER - EI6020

	2012 ESTIMATED EXPENSES		Jan 1, 2012-No	ovember 30, 2	012
ACCT#	CATEGORY	BUDGET	ACCRUED/ ACTUAL	%SPENT	
.1000	Personnel	\$7,210,023	\$6,024,280	83.55%	
.2000	Equipment	\$51,450	\$48,919	95.08%	
4000	Contractuals	\$5,150,524	\$4,471,205	86.81%	
.8000	Benefits	\$4,381,260	\$2,900,646	66.21%	
.6000	Debt Service - Principal	\$17,853	\$17,853	100.00%	
.7000	Debt Service - Interest	\$4,355	\$4,355	99.99%	
	TOTALS	\$16,815,465	\$13,467,258	80.09%	***************

	2012 ESTIMATED REVENUES		Jan 1, 2012-N	ovember 30, 20	012
ACCT#	CATEGORY	BUDGET	ACCRUED/	%EARNED	anna ann an t-aireann
			ACTUAL		205//// 105//////////////////////////////
R1650.R342	PR/MR/MD	\$11,625,718	\$9,522,250	81.91%	
R1650.R109	Adult Day Care	\$420,332	\$320,057	76.14%	
R2801.R343	Meals On Wheels	\$309,535	\$277,495	89.65%	
R2401.R223	Interest	\$5,000	\$7,858	157.16%	
R2770.R239	IGT	\$2,800,000	\$2,824,888	100.89%	
	To Be Funded	\$1,654,880	\$300,621	18.17%	
	TOTALS	\$16,815,465	\$13,253,169	78.82%	

OCCUPANCY RATE FOR: INPATIENT	2012	ADULT DAY CARE	2012
JAN	84.76%	JAN	67.94%
FEB	88.97%	FEB	62.60%
MAR	88.10%	MCH	70.29%
APR	88.48%	APR	78.24%
MAY	89.13%	MAY	92.06%
JUN	92.38%	JNE	83.53%
JUL	92.04%	JLY	91.76%
AUG	88.97%	AUG	97.06%
SEP	84.92%	SEP	85.88%
OCT	86.43%	OCT	92.06%
NOV	89.81%	NOV	77.94%
DEC	0.00%	DEC	N2201114440144154054105510

Figure 1971					has de la constitue de la cons			-		+		***************************************	AND DESCRIPTION OF THE PARTY OF				
Particular Par					With the second	A CONTRACTOR OF THE PARTY OF TH	AND DESCRIPTION OF THE PARTY OF						and a second contract of a second con-	A STREET, STRE			
Particular Par		Œ	EVENUE SUMMA.	K					***************************************	Other Re	wenues	ALL DESCRIPTION OF THE PERSON					
1,10,11,11,11,11,11,11,11,11,11,11,11,11	THE RESIDENCE OF THE PROPERTY			TAN THE RESIDENCE OF THE PROPERTY OF THE PARTY OF THE PAR	MANAGEMENT AND STREET OF THE STREET SHAPE STREET		AND THE PERSON NAMED IN TAXABLE PARTY OF				***************************************				The state of the s		
1,000, 1,000,		2012	ατΥ	Over Bdgt	Percent			***************************************		Month		MOM	INTEREST	IGT	The state of the s		
11 12 12 13 13 13 13 13	TO THE PROPERTY OF THE PROPERT) and a	1	Under bags	Attained	-		- VANTAL MARKANINA MARKANI	and the second second second second	JAN		\$23.356.80					
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	E16020-62-R1650.R342" PR/MR/MD	\$11,625,718		(\$2,103,468)	81.91%		LIP CATALOGUE AND	A COLUMN TO A STATE OF THE STAT	VALUE CANDON PARAMETER	FEB		\$21,812.40					
19,000, 10, 10, 10, 10, 10, 10, 10, 10, 10	E6020-63-R1650-R109 Adult Day Cam	\$420.337	-	(\$100 275)				+		MAR		\$25,837.20		2,824,888.00			-
Figure Secretary Secreta		, marian		(5) = (5)				-		MAY	L	\$27,288.00					
Fig. 15 Fig.	El8020-76-R2801-R343 Meals On Wheels	\$309,535		(\$32,040)						3	Ш	\$25,272.00					
St. 50.000 St. 50.000 St. 50.000 St. 50.000 St. 50.0000 St. 50.00000 St. 50.0000 St. 50.0000 St. 50.0000 St. 50.0000 St.	El6020-81-R2401-R223 Interest	\$5,000		\$2,858						AUG		\$29,440.80					
State Stat	Concept Elect Transfer	64 654 990	1		7924 01			1		SEPT	\perp	\$23,277.60					The state of the s
Strong S	Contain First Contains	000,600,14			18.17%					30		\$25,556.40					-
\$16.015.665 \$13.250,199 \$153.562,299 \$170.025,249 \$170.025	E16020-81-R2772-R239 IGT	\$2,800,000	1	\$24,888	100.89%					DEC		02 562 202		\$2 824 ARR OU			
Fig. 15 / 65 \$10,253,169				VALUE OF THE PROPERTY OF THE PARTY OF THE PA	THE THE PERSON NAMED IN THE PERSON NAMED IN												
Fire Bi 5,465 \$15,250,169 \$25,527,269 To Recht Madrient Fire Bi 5,465 Fire Bi 6,455 Fire Bi 6,	MATTER BETTER BE		_						-	-						-	
Private Pay Resident Revenues Patient Revenues Patient Revenues Private Pay	And a second control of the second control o	\$16,815,465	-	(\$3,562,296)	78.82%	THE PERSON NAMED IN COLUMN TWO										CANADA CONTRACTOR AND	The second second second
Private Pay Madeland Patient Rowenians Patient Rowenians Private Pay Madeland Private Pay Madeland Private Pay Madeland Private Pay Madeland Private Pay Pri									-	The second secon		alaska karaka karaka kutu karaka					
Private Pay National Private Pay Nation					Patient Revenu	\$6									AND		
Private Pay Private Pay Musciland				The same of these or advantables the constraint	***************************************	TANK THE PARTY OF	A TANAMAN AND AND AND AND AND AND AND AND AND A		arana de la composición del composición de la co				-				Patentine de la constante de
PAYTER PAYTER Sentil pAY PAYTER PAYTER Sentil pAY PAYTER PAY	Payor Days	Private Pay		Medicald		Medicare		0			П	Occupancy					ALL THE PERSON AND ADDRESS OF THE PERSON AND
Column C	2010	Prvt m	semi prvt	prvt rm	semi prvt	prvt ra	semi prvt	+				Rate	TI PAGE THE				
10 10 10 10 10 10 10 10	NAU	0				ANACHANIA ACAMININA	370	0	0	and the same of th	Total Miles	84.76%					
Colored Colo	FEB	0			AND PORT OF TAXABLE AND ADDRESS OF TAXABLE AN		427	0	0			88.97%	NA STANLAN COLUMN TO COLUMN TO THE STANLAN C	and the state of t			
Color Colo	MAK	3 6					2882	0 0	00	-	****	88.48%					
10 10 10 10 10 10 10 10	HAY	3	The state of Articles				296	0	0			89,13%	44				
Color Colo	NDC	0 0	Vindent Vindent de la Contraction de la Contract	-	A CHARLES OF THE PARTY OF	Man Division Company	323	00	00			92.38%					
10 10 10 10 10 10 10 10	AUG			AT A COLUMN TO A STATE OF THE S	- Paranesa Paranesa	- Anna Property and American	207	0	0			88.97%				And the second s	On the special
AVOR SOURCE \$220.00 436 446 5150 616 620 617 620	SEP		-				137	00	00			84.92%					
AYOR SOURCE 0 4316 54428 70 6224 4206 58405 AYOR SOURCE \$220.00 \$210.00 \$176.20 \$4176.26 \$417	NON	,		THE PARTY CONTRACTOR PROPERTY OF THE	THE PERSON ASSESSED ASSESSED.		265	0	0		-	89.81%	The state of the s				
AYOR SOURCE 4318 5164 34425 70 3337 0 0 5224 42080 59400 <td>DEC</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>9600.0</td> <td></td> <td></td> <td></td> <td></td> <td>-</td>	DEC	0					0	0	0			9600.0					-
AYOR SOURCE \$2,000 \$1,720 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2	TOTAL DAYS		4318			02	3337	- 6					***************************************				
\$280.00 \$270	OCC RATE BY PAYOR SOURCE	H					7.20%		1 1			П					
Strice Section Stri	RATE	**		- 6		\$350.00	\$350.00	\$280.00	\$270.00 10								
### Part B	Y1D REVENUE	80.00	\$1,165,860,00	- 1		\$24,500.00	1,167,950.00	\$0.00	20.00		\$9.415,445.14					-	
24 B7 18 000 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TO THE PARTY OF TH													A CONTRACTOR OF THE PARTY OF TH			
2487 18 11.094 18 11.094 18 11.093 79 11.084 79 11.086 51 7.238 55 7.377 94 7.377 94 7.377 94 7.377 94 7.377 94	Medicare Part B			191								_					
2.487 18 11.094 18 11.094 18 11.084 17 13.72 68 13.72 68 13.72 68 13.77 84 12.71 47 12.844 07 12.844 07	JAN	000	N/10/10/10/10/10/10/10/10/10/10/10/10/10/	AND AND ADDRESS OF THE PARTY OF	PARTITION OF PRINCIPLE	-	are neglectic and a second contract of the se		-	-		Name of Association of Street,	COLUMN TO SERVICE AND ADDRESS OF THE PARTY AND	-			
11,054 16 15,083 79 6,188 77 12,08 56 7,779 94 7,777 94 7,777 94 12,845 07	128	24,877.18													The state of the s		
1066 07 1970 69 1970 60 1728 65 7377 94 377 94 128 45 07	MAR ABB	11,094,16	(0)	2,824,888.00					+						- A		Ì
32.68 130/16.91 7.238.56 7.377.94 3.717.47 12.845.07 TOBE \$105.804.42	MAY	5,168.87					+										
130708.61 7238.55 7377.94 377.47 12.846.07 TOME \$155.05.004.42	NAC	372.6E	8	Perennan Print Valle Valle Control Control Control	STATE OF THE PARTY STATE OF THE					AND THE PERSON AND TH					Control of the Contro		
1.277.94 3.777.94 1.77.47 12.845.07 Total \$100.804.42	The	19,018.81					T	+	1								
3717.47 12.845.07 Total \$105.804.42	SEP	7,377.84	1	THE OWNER AND ADDRESS OF THE PARTY OF THE PA						-	-	THE PERSON NAMED IN COLUMN 2 ASSESSMENT OF THE PERSON NAMED IN COLUM	***************************************				AND DESCRIPTION OF STREET
12.845.07 Total \$105.804.42	OCT	3,717.47											to de union de la final de la				THE PROPERTY AND PERSONS ASSESSMENT OF THE P
Total \$106,804.42	NOV	12,845.07	THE RESERVE AND ADDRESS OF THE PARTY OF THE	AND THE OWNER OF THE PERSON NAMED AND THE PERSON NAMED IN			Company of the Control of the Contro	Annual or other research or other factors and the second	***************************************		- Contraction of the Contraction	THE PERSON NAMED AND POST OF THE PERSON NAMED				THE RESERVE AND THE PROPERTY OF THE PROPERTY O	
						+											manage of the property
	Total	\$106,804.42		\$2,824,888.00		The state of the s	Anna Anna Anna Anna Anna Anna Anna Anna								The second of th		

ADULT CARE CENTER				40.000.000.000.000					
ADULT CARE CENTER BUDGET DATA		XPENDITURE	S	11/30/2012					
BUDGET DATA		AFERDITORE		11/30/2012					
		2012	YTD /AP	YTD /JE	TOTAL YTD	Overi	% Left	<u>_</u>	
Budget Code	Appropriations	Budget	Expensed	Expensed	Expensed	Under Bdgt			
	1 PP I P			(Estimated)					
10	Personnel	\$7,210,023	\$5,207,800	\$816,480	\$6,024,280	\$1,185,743	16.45%		20.00
AND DESCRIPTION OF THE PROPERTY OF THE PROPERT									
20	Furniture	\$26,950	\$28,777		\$28,777	(\$1,827)	-6.78%		
21	Other Equip.	\$24,500	\$20,142		\$20,142	\$4,358	17.79%		
Total Equip.		\$51,450	\$48,919	\$0	\$48,919	\$2,531	4.92%		
	L								
40	Contractual	\$942,285	\$575,392		\$575.392	\$366,893	38.94%		
40 40	Contract Agencies Background Chks	\$3,000	\$1,329		\$1,329	\$1,671	55.69%		
40	Tuition	\$3,000	\$1,329		\$1,329	\$2,500	83.33%		
40	Professional	\$2,500	\$8,748		\$8,748	(\$6,248)	-249.92%		
41	Travel	\$3,920	\$1,748	******	\$1,748	\$2,172	55.41%		
41	Auto Maint	\$2,000	\$1,371		\$1,371	\$629	31,43%		
42	Advertising	\$0	\$423		\$423	(\$423)	#DIV/0!		Angelica, et a mary a travel factor i common factor constr
42	Printing	\$6,725	\$5,209		\$5,209	\$1,516	22.55%		
42	Postage	\$3,250	\$2,384		\$2,384	\$866	26.65%		
42	Publications	\$1,000	\$878		\$878	\$122	12.25%		
42	Office - Other	\$525			\$0	\$525	100.00%		
42	Office Supplies	\$7,000	\$4,035		\$4,035	\$2,965	42.35%		
43	Computer	\$60,000	\$50,451		\$50,451	\$9,549	15.92%		
44	Telephone	\$15,000	\$10,901		\$10,901	\$4,099	27.33%		
45	Special Dep't.	\$265,300	\$220,842		\$220,842	\$44,458	16.76%		
45	Food	\$660,900	\$596,430		\$596,430	\$64,470	9.75%		
45	Training & Rec	\$7,275	\$2,850		\$2,850	\$4,425	60.82%		
45	Immunizations	\$5,000	\$3,601		\$3,601	\$1,399	27.99%		
46	Uniform Allow.	\$110,910	\$46,340		\$46,340	\$64,570	58.22%		
47	Repairs-Equip	\$10,000	\$6,976		\$6,976	\$3,024	30.24%		
47	Rentals/Leases	\$16,650	\$13,706		\$13,706	\$2,944	17.68%		
47	Maintenance/Waste	\$2,000	\$1,085		\$1,085	\$915	45.73%		
47	Dues	\$17,286	\$16,011		\$16,011	\$1,275	7.38%		
47	Laundry/Linens	\$200,000	\$178,585		\$178,585	\$21,415	10.71%		
47	NYS Assemnt Tax	\$660,000	\$589,343		\$589,343	\$70,657	10.71% 0.00%		
47	Indirect Costs	\$306,257	\$306,257		\$306,257	\$0 \$0	0.00%		
47	MILR Insurance	\$1,688,321	\$1,688,321		\$1,688,321 \$69,035	\$6,385	8.47%		
47 47	Disposables/Attends	\$75,420 \$75,000	\$69,035		\$68,454	\$6,546	8.73%		
41	Disposables/Attends	\$15,000	\$68,454		300,434	\$0,340	0.73%		
			64 494 90-		64 474 007	6540 040	13.19%		
Total Contractual		\$5,150,524	\$4,471,205	\$0	\$4,471,205	\$679,319			
60	Principal	\$17,853	\$17,853		\$17,853	\$0	0.00%		
70	Interest	\$4,355	\$4,355		\$4,355	\$0	0.01%		
Total Debt Svc.		\$22,208	\$22,208	\$0	\$22,208	\$0	0.00%		
80	Fringe Benefits	\$4,109,958	\$2,668,969		\$2,668,969	\$1,440,989	35.06%		
Retiree Health Benefit		\$271,302	\$231,677		\$231,677	\$39,625	14.61%		
and the first of the participant of the control of									
GRAND TOTAL	1	\$16,815,465	\$12,650,777	\$816,480	\$13,467,258	\$3,348,207	19.91%		

November 2012_mnthlyrpt.xlsx payer days 12/21/2012

For the	e Year 2012		Payer Day	s							
	Private Pay prvt rm	semi prvt	Medicaid prvt rm	semi prvt	Medicare prvt rm		HMO prvt rm	semi prvt	Total prvt rm	semi prvt	Total Payor Days
JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOO		268 299 336 405 403 433 529 396 414 439	428 461 480 496 468 457 492 464	3071 2815 3106 3066 3226 3210 3295 3318 3079 3089 3150	17	207 137 305			495 445 478 480 496 468 480 492 464 479	3709 3541 3892 3767 3925 3966 4085 3921 3612 3808 3854	3986 4370 4247 4421 4434 4565 4413 4076 4287 4311
DEC YTD D	0	4318	5164	34425	70	3337	0	0	0 5234	0 42080	0 47314

Activity Department Monthly Stats

Nov-12

	AM	PM	TOTAL
ACTIVITY			
REFUSED	1281	1,654	2935
SICK	11	7	18
BED	144	360	504
OUT OF BUILDING	54	45	99
DOCTOR VISITS	0	0	0
VISITORS	38	120	158
INDEPENDENT	722	570	1292
NURSING CARE	896	984	1880

	FREQUENCY	ATTENDANCE	
COMFORT VISITS	30	137	
SENSORY VISITS	30	327	
ROOM VISITS	30	2851	
GREETING ROUNDS	30	989	
CHURCH	10	166	
HEBREW			
MASS	0		
ROSARY		0	
COMMUNION	2	10	
CURRENT EVENTS	30	1187	
AM COFFEE	30	1864	
PM COFFEE	30	1084	
ALZHEIMER'S	20	190	
ARTS N CRAFTS	8	63	
BIRTHDAY PARTY	1	30	
BRUNCH			
BINGO (house)	6	186	
BINGO (volunteer)	2	46	
BARBER	1	16	
HARD ROLL & BAGELS	1	49	
COOKING GROUP	1	18	
COMMUNITY OUTING	0		
WINE/CHEESE PARTY	2	55	
CARDS & CHECKERS	20	108	
DECORATING	3	32	
EXERCISES	20	302	
EVENINGS	20	199	
GROUP GAMES	13	151	
GARDEN / FLOWERS	0		
GROUP DISCUSSION	1	17	
Ladies/Mens Group	0	0	
LETTER / MAIL	20	307	

	Freq	Attendance
MOVIES	3	45
MUSIC PROGRAMS	2	28
PAMPERED HANDS	20	34
PET VISITS	2	80
PATIO ACTIVITY	0	0
RED HAT	0	0
RESIDENT COUNCIL	1	8
REMINISCING	3	28
SPELLING BEE	0	
THEME PARTY	1	55
TRIVIA	2	20
VOLUNTEERS VISITS	1	17
ENTERTAINMENT	0	0
WORD GAMES	5	62
WALKS IN /OUT	0	0
UNIT GAMES	0	
Melvin Church	3	70
Needle work	0	0
Sports TV	1	22
TOTALS		10,853

SULLIVAN COUNTY ADULT CARE CENTER

DIETARY REPORT 2012

STATISTICS FOR REHABILITATION

November 2012

Physical Therapy: Number of visits: 307

Daycare: 0

Occupational Therapy: Number of visits: 288

Daycare: 5

Speech Therapy: Number of visits: 93

Daycare: 0

Day Care Monthly Report YEAR 2012

									*****					-
	TOPIC	JAN	FEB	MARCH APRIL MAY JUNE JULY AUG SEPT	APRIL	MAY	JUNE	JULY	AUG		OCT NOV	NOV	DEC	
·	# REGISTRANTS				5	I		2	2			,	_	
	ADMISSIONS													
l	# REGISTRANTS	2		3	_	1		_	,	-		7		
	DISCHARGES													
·	# ENCOUNTERS	23	19	26	29	29	34	46	22	30	28	26		
	MEDICAL VISISTS						•							
I	HEALTH CARE	318	250	329	368	379	362	377	407	318	338	251		
	MONITORING -						•							
L	DIAGNOSTIC	9/	/11	/4	9/	01/	/13	/5	/15	/10	11	11		
	XRAYS/LABS													
L	PODIATRY	6		13		51		15			15			
I	PERSONAL CARE	57	58	73	72	7.1	69	63	92	83	78	71		
	SERVICES					•								
L	MEALS	462	426	478	532	979	268	624	099	584	979	530		
l	TRANSPORTATION	454	426	478	514	709	554	624	859	551	919	520		
	Both WAYS													
L	TOTAL VISITS	231	213	239	266	313	284	312	330	292	313	265		

Sullivan County Public Health Services

Monthly Report: November

HOME HEALTH CARE:

Certified Home Health Agency

of new patients:101 # of discharges: 106

of home visits made (includes HHA visits) 1512

Maternal Child Health Program

of referrals: 13 # of visits made: 90

Community Health Worker Program

of patients on caseload: 45 # of home visits made: 74

of referrals: 17

Car Seat Program and Cribs for Kids Program

of car seat installations: 0 # of car seat checks: 0

of cribs and education sessions: 3

Communicable Disease Program

of communicable diseases reported: 52

of STDs reported: 25

of Rabies-related incidents: 14

Rabies Clinics: 1

of animals receiving rabies vaccines: 133 # people receiving post exposure prophylaxis

for rabies exposure: 1

Long Term Home Health Care Program

of skilled nursing home visits made: 201

of total patients on program: 86 # of other home visits made: 1488

of Personal Emergency Response System: 70

Healthy Families of Sullivan Program

of families on program: 74 # of home visits made: 196

of referrals: 50

Bilingual Outreach Worker

visits made: 35 # of outreach: 50

Attended all immunization clinics for translation 11/20

Immunizations

of immunizations given: 227 # of flu clinics: 5 (179 doses)

Lead Poisoning Prevention Program

children screened: 73

children with elevated Blood Lead Levels: 2 # homes requiring NYSDOH inspection: 1

HIV Clinic

seen: 0

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2104 (Women: 540 Infants: 535 ; Children: 1029)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 168

<u>Pre-K Program</u> # of children in program: 235

Physically Handicapped Children's Program

of children on PHCP: 10

of children in CSHCN program: 10

Child Find Program

of children in program: 58

DEPARTMENT HIGHLIGHTS: