

**HEALTH AND FAMILY SERVICES COMMITTEE
THURSDAY, March 7, 2013 11:15 AM**

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Cora Edwards**

**CALL TO ORDER
ATTENDANCE**

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. HEAL Grant Update- Catherine Rauschendorfer, Administrator of the Adult Care Center**
- 2. Delaware County Housing Tour – Commissioner Randy Parker**
- 3. Pharmaceutical Savings – Joshua Potosek, Deputy County Manager**
- 4. Chief Fraud Investigator/Fraud Team -FIT**

PRESENTATIONS:

- 1. Pharmaceutical Consultant (Mediscan)**

DISCUSSIONS:

- 1. Possible Savings at the ACC – Chair Cindy Gieger**
- 2. Private Adult Homes/State Amendment – Joseph Todora, Director of Community Services**
- 3. Role of Youth Bureau**
- 4. Medicaid Reconciliation – Commissioner Randy Parker**

RESOLUTIONS:

- 1. To provide for oversight by the County’s Youth Bureau and for Data Collection and Performance Measures with respect to the County Funding of Organizations Working with Youth**

Adult Care Center Resolutions - None

Department of Community Services Resolutions

- 2. To extend a contract for 2012 with Friends and Advocates for Mental Health (FAMH) to provide Behavioral Health Services and Support Services for Individuals with Mental Health Illness and their Families.**
- 3. To extend the contract for 2013 with Sullivan County Council on Alcoholism and Substance Abuse for Gambling Treatment and Prevention Programs.**
- 4. To extend the contract for 2013 with Hudson Transit DBA Shortline Bus/Coach USA to provide transportation for Department of Community Services Low Income participants and from the Community Services Building.**
- 5. To extend the contract for 2013 with United Way of Sullivan County to manage client funding for children who are seriously emotionally disturbed.**
- 6. To extend the contract for 2013 with Rehabilitation Support Services (RSS) to provide Behavioral Health Services and Support to adults and children with mental illness.**
- 7. To extend the contract for 2013 with NYSARC, Inc. Sullivan County Chapter, DBA Sullivan ARC for Operation of a Sheltered Workshop Program.**
- 8. To extend the contract for 2013 with Action Toward Independence (ATI) to provide Peer Support, MICA Peer Support, Family Support, and Deaf Interpreter Services.**

9. To extend the contract for 2013 with Sullivan County Board of Cooperative Education Services (BOCES) for SETRC/Parent for Parents Program.

Department of Family Services Resolutions

10. To authorize County Manager to enter into agreement/s for the provision of US Department of Agriculture's Food Nutrition Services (FNS) from October 1, 2012 through September 30, 2013.
11. To authorize County Manager to enter into agreement with DNA Diagnostics Center, Inc. for the provision of Genetic (DNA) Testing and Reporting Services.
12. To authorize County Manager to enter into agreements for funding and for the provision of Child Care Related Services form January 1, 2013 through December 31, 2013.
13. To authorize County Manager to enter into agreements for the provision of Domestic Violence Related Services for the period from January 1, 2013 through December 31, 2013.
14. To authorize County Manager to execute agreements for Persons in Need of Supervision (PINS) related Preventative Services.
15. To authorize County Manager to execute agreements with New York and other state or Commonwealth Approved Foster Care Related Service Providers.

Office for the Aging -None

Public Health Services Resolutions

16. To authorize contract with Paul D. Salzberg, MD for Sullivan County Public Health Services for the period January 1, 2013 to December 31, 2015.
17. To correct Resolution No. 370-12 to authorize Sullivan County Public Health Services to recommend amended Group Rates for contracted providers in the Preschool Special Education Program to NYSED.
18. To renew contracts with authorized New York State Education Department Service providers for services rendered.
19. To authorize contracts for the provision of services with New York State Education Department authorized and approved service providers.
20. To contract with authorized New York State Department of Health Early Intervention providers until takeover by New York State in 2013.
21. To renew contracts with authorized New York State Department of Health Early Intervention Providers until takeover by New York State in 2013.

Youth Bureau - None

MONTHLY REPORTS

Adult Care Center – None

Community Services – 22

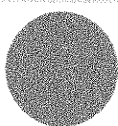
Family Services – 23-24

Office for the Aging – None

Public Health Services – 25

HOW CAN A CONSULTANT PHARMACIST HELP SULLIVAN COUNTY MANAGE PHARMACEUTICAL EXPENDITURES?

- Reviews the medication cost for each entity (correctional facility/group homes/nursing home) to insure appropriate contract billing
- Formulary development and implementation
- Knowledge of pricing structures
- Assist in Request in Proposal for vendor services
- Limit County financial exposure by maximizing prior authorizations and third party billing



PROVIDER CONTRACT CONSIDERATIONS

A consultant pharmacist that is independent from the provider can insure that contracts contain the following:

- WAC or wholesale acquisition cost for brand name drugs
- Generic CMS pricing or single source generic pricing
- Rebates
- Minimum charge per prescription
- Technology available for electronic prescribing/deliveries/returns/narcotics/reports

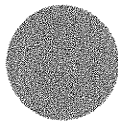


THIRD PARTY PAYORS

- Set up system for enrolling SNF residents in Medicare Part D
- Set up system for billing of and third party payor/HMO
- Assist in elimination of co-pays by utilizing low income subsidies
- Assist in prior authorization procedures to maximize payments

COST CONTAINMENT STRATEGIES

- Formulary Development
- Partial Fill of Controlled Substances
- Short cycle fills for sub acute patients
- Electronic Medical Record Implementation of cost containment strategies (gatekeeper)
- Drug Utilization Protocols for high cost medications



MEDICATION REGIMEN REVIEWS IN THE SNF

- Completed monthly
- A comprehensive review of the medical record to ensure safe and effective medication management for all the residents
- Includes a clinical review and Quality assurance review of the medical record to ensure regulatory compliance
- Optimizes therapeutic outcomes in residents
- Insures compliance with CMS regulatory mandates



RESOLUTION NO. ____ -13 INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE TO PROVIDE FOR OVERSIGHT BY THE COUNTY'S YOUTH BUREAU AND FOR DATA COLLECTION AND PERFORMANCE MEASURES WITH RESPECT TO THE COUNTY FUNDING OF ORGANIZATIONS WORKING WITH YOUTH

WHEREAS, Sullivan County provides financial, assistance on an annual basis, to a number of organizations which provide programs and services for youth in Sullivan County, and

WHEREAS, in the past such amounts have been budgeted based on direct requests to the County Legislature by such organizations and have been paid to such organizations without any provision for a schedule of services, oversight or performance review by the County's Youth Bureau, and

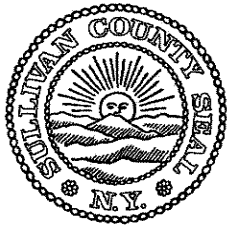
WHEREAS, the Sullivan County Legislature believes it would be in the best interests of our County's youth, and consistent with proper management, for the County's Youth Bureau to have general oversight and review authority with respect to such funding so as to eliminate possible duplication of efforts and ensure that such funding is achieving the best possible results for the County's youth.

NOW THEREFORE BE IT RESOLVED:

1. The Sullivan County Youth Bureau shall enter into contractual agreements with the Boys and Girls Club, the YMCA, the Creative Think Tank, Inc., the Sullivan County Longbeards and all other entities receiving funding from the County for the purpose of providing assistance, programs and services for youth.
2. Such agreements shall provide for a schedule of services to be performed by the recipient of the funds and for such data collection and reportable performance measures with respect to the activities and expenses of each such entity as the Youth Bureau shall deem appropriate. Compliance information with the schedule of services and related data and performance reports shall be submitted by each entity to the Youth Bureau on a quarterly basis or on a seasonal/program basis as appropriate in the judgment of the Youth Bureau.
3. The Agreements themselves shall be submitted to the County Legislature for approval and shall be in such form as the County Attorney shall approve.
4. To the extent that, in the 2013 County Budget, any funds for the support of Youth related activities to be overseen by the Youth Bureau have been allocated to Budget lines other than A-7310-40-4013, the Youth Bureau's "Contract Other" line, such sums, including but not limited to the \$1,700.00 for the Sullivan County Longbeards which presently is a portion of the Fish and Game line A-8720, shall be transferred to the Youth Bureau's "Contract Other" line A-7310-40-4013.

5. The 2013 budgeted funding, to the extent not already paid, shall not be paid to any such entity until the entity has entered into an agreement with the Youth Bureau.
6. With respect to the County's budgets for 2014 and beyond, it is the intention of the Sullivan County Legislature that any future requests for funding or financial support of such entities be submitted to the Legislature through the Youth Bureau and that any such submission be accompanied by an evaluation of the request by the Youth Bureau based on its experience with the past performance of such entity, or, in the case of a new entity, demonstrated capacity and commitment to achieve a desirable result for the County's youth.
7. In the event it should be necessary that, for reasons of applying for state or federal aid for a youth program, such as for so-called COPS funding, for a department such as the Department of Health and Family Services to be involved in the process, such other Department shall cooperate with the Youth Bureau and shall, pursuant to an internal memorandum between the two Departments, establish such procedures and provide for such data and information sharing as shall be reasonably agreed upon between them. In all events the final determination as to the allocation of funds shall be made by the Youth Bureau.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013



COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM



TO: County Legislature
 FROM: Joseph Todora
 TITLE: Director
 DEPARTMENT: Community Services

COMMITTEE WITH JURISDICTION

Check all that apply

- | | | |
|---|---|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Health & Family Services |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive Committee | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Planning & Environmental Mgmt. | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Personnel | | |

SUBJECT OF RESOLUTION: Friends & Advocates for Mental Health (FAMH).
 PURPOSE OF RESOLUTION: To renew the contract for 2013 with FAMH..
 DATE OF FIRST SUBMISSION: March 7, 2013
 BRIEF DESCRIPTION: To provide behavioral health services & support services for individuals with mental illness & their families.
 Costs to Other County Programs: None

- Mandated Budgeted Budget Revision Necessary

FINAL IMPACT:	Balance of			
Projection:	YR1	YR2	YR3	YR4
County Cost				
State Funds	\$273,075			
Federal Funds				
Other				
Total	\$273,075			

If NONE, check here:

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND A CONTRACT FOR 2013 WITH FRIENDS AND ADVOCATES FOR MENTAL HEALTH (FAMH) TO PROVIDE BEHAVIORAL HEALTH SERVICES AND SUPPORT SERVICES FOR INDIVIDUALS WITH MENTAL ILLNESS AND THEIR FAMILIES.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Friends and Advocates for Mental Health (FAMH) to provide behavioral health and support services for individuals with mental illness; and

WHEREAS, such a contract needs to be entered into for 2013 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to enter into the following contract for an initial contract term of January 1, 2013 to December 31, 2013 not to exceed the maximum amount of State and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Friends and Advocates for Mental Health for behavioral health services and support services - \$273,075

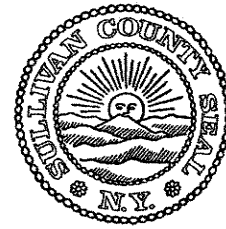
BE IT FURTHER RESOLVED, the contract can be extended for three additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract shall be approved by the Sullivan County Attorney's Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.



COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM



TO: County Legislature
 FROM: Joseph Todora
 TITLE: Director
 DEPARTMENT: Community Services

COMMITTEE WITH JURISDICTION

Check all that apply

- | | | |
|---|---|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Health & Family Services |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive Committee | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Planning & Environmental Mgmt. | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Personnel | | |

SUBJECT OF RESOLUTION: Sullivan County Council on Alcoholism and Substance Abuse

PURPOSE OF RESOLUTION: To extend a contract for 2013 Gambling Treatment & Prevention Programs (OASAS) with S.C. Council on Alcoholism & Substance Abuse.

DATE OF FIRST SUBMISSION: March 7, 2013

BRIEF DESCRIPTION: OASAS funded Gambling Treatment & Prevention Programs.

Costs to Other County Programs: None

- Mandated Budgeted Budget Revision Necessary

FINAL IMPACT:

Projection:

	Balance of			
	YR1	YR2	YR3	YR4
County Cost				
State Funds	\$77,960			
Federal Funds				
Other				
Total	\$77,960			

If NONE, check here:

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2013 WITH THE SULLIVAN COUNTY COUNCIL ON ALCOHOLISM AND SUBSTANCE ABUSE FOR GAMBLING TREATMENT AND PREVENTION PROGRAMS.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Sullivan County Council on Alcoholism Substance Abuse for Gambling Treatment and Prevention Programs; and

WHEREAS, such a contract needs to be extended for 2013 in order to ensure continuity of services and timely payments to the agency, and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

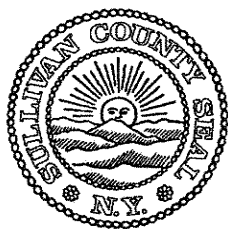
NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract for a term from January 1, 2013 to December 31, 2013 not to exceed the maximum amount of State funding through OASAS, and/or Cost of Living Adjustments:

The Sullivan County Council on Alcoholism and Substance Abuse for:
Gambling Prevention & Treatment Programs \$77,960

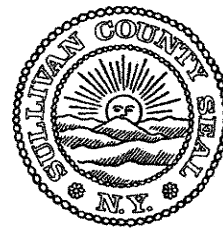
BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract shall be approved by the Sullivan County Attorney's Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2013.



COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM



TO: **County Legislature**

FROM: Joseph Todora

TITLE: Director

DEPARTMENT: Community Services

COMMITTEE WITH JURISDICTION

Check all that apply

- | | | |
|---|---|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Health & Family Services |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive Committee | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Planning & Environmental Mgmt. | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Personnel | | |

SUBJECT OF RESOLUTION: Hudson Transit, D/B/A Shortline Bus/Coash USA, Company.

PURPOSE OF RESOLUTION: To renew the contract for 2013 with Shortline Bus/Coach USA, Co.

DATE OF FIRST SUBMISSION: March 7, 2013

BRIEF DESCRIPTION: To provide transportation to low income participants.

Costs to Other County Programs: None

- Mandated Budgeted Budget Revision Necessary

FINAL IMPACT:

Projection:

	Balance of			
	YR1	YR2	YR3	YR4
County Cost	\$4,669			
State Funds				
Federal Funds				
Other				
Total	\$4,669			

If NONE, check here:

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2013 WITH HUDSON TRANSIT D/B/A SHORTLINE BUS/COACH USA TO PROVIDE TRANSPORTATION FOR DEPARTMENT OF COMMUNITY SERVICES LOW INCOME PARTICIPANTS TO AND FROM THE COMMUNITY SERVICES BUILDING.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a need to assist low income participants to get to the Department's Liberty location; and

WHEREAS, such a contract needs to be extended for 2013 in order to ensure continuity of services and timely payments to the Shortline Bus/Coach USA, Company; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the contract for the term from January 1, 2013 to December 31, 2013, adjustable, not to exceed the maximum amount of State and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

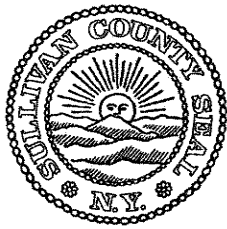
Shortline Bus/Coach USA to provide transportation - \$4,669

BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the contract is subject to availability of funding and adjustment of State aid increases or decreases; and

BE IT FURTHER RESOLVED, the form of said contract approved by the Sullivan County Attorney's Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.



COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM



TO: **County Legislature**
 FROM: Joseph Todora
 TITLE: Director
 DEPARTMENT: Community Services

COMMITTEE WITH JURISDICTION

Check all that apply

- | | | |
|---|---|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Health & Family Services |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive Committee | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Planning & Environmental Mgmt. | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Personnel | | |

SUBJECT OF RESOLUTION: United Way of Sullivan County.
 PURPOSE OF RESOLUTION: To extend the contract for 2013 with United Way.
 DATE OF FIRST SUBMISSION: March 7, 2013
 BRIEF DESCRIPTION: To manage client funding for children who are seriously emotionally disturbed.
 Costs to Other County Programs:

- Mandated Budgeted Budget Revision Necessary

FINAL IMPACT:		Balance of			
Projection:		YR1	YR2	YR3	YR4
County Cost					
State Funds	\$14,325				
Federal Funds					
Other					
Total	\$14,325				

If NONE, check here:

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2013 WITH UNITED WAY OF SULLIVAN COUNTY TO MANAGE CLIENT FUNDING FOR CHILDREN WHO ARE SERIOUSLY EMOTIONALLY DISTURBED.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with United Way of Sullivan County; and

WHEREAS, such a contract needs to be extended for children who are seriously emotionally disturbed for the year 2013 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the contract for the term from January 1, 2013 to December 31, 2013, not to exceed the maximum amount of State and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

United Way of Sullivan County - \$14,325

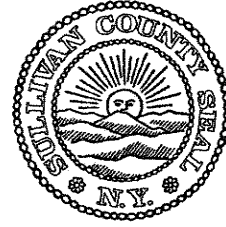
BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract approved by the Sullivan County Attorney's Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2013.



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**



TO: County Legislature
 FROM: Joseph Todora
 TITLE: Director
 DEPARTMENT: Community Services

COMMITTEE WITH JURISDICTION

Check all that apply

- | | | |
|---|---|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Health & Family Services |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive Committee | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Planning & Environmental Mgmt. | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Personnel | | |

SUBJECT OF RESOLUTION: Rehabilitation Support Services (RSS)
 PURPOSE OF RESOLUTION: To extend the contract for 2013 with RSS.
 DATE OF FIRST SUBMISSION: March 7, 2013
 BRIEF DESCRIPTION: To provide behavioral health services and support to adults and children with mental illness.
 Costs to Other County Programs: None

- Mandated Budgeted Budget Revision Necessary

FINAL IMPACT:		Balance of			
Projection:		YR1	YR2	YR3	YR4
County Cost					
State Funds	\$1,224,080				
Federal Funds					
Other					
Total	\$1,224,080				

If NONE, check here:

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2013 WITH REHABILITATION SUPPORT SERVICES (RSS) TO PROVIDE BEHAVIORAL HEALTH SERVICES AND SUPPORT TO ADULTS AND CHILDREN WITH MENTAL ILLNESS.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Rehabilitation Support Services (RSS) to provide behavioral health services and support to adults and children with mental illness; and

WHEREAS, such a contract needs to be extended for 2013 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract was is subject to annual appropriation and availability of funding and adjustable State aid increases and decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract from January 1, 2013 to December 31, 2013 not to exceed the maximum amount of State and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Rehabilitation Support Services for Behavioral Health Services & Support - \$1,224,080

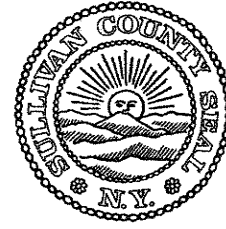
BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract shall be approved by the Sullivan County Attorney's Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2013.



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**



TO: **County Legislature**
 FROM: Joseph Todora
 TITLE: Director
 DEPARTMENT: Community Services

COMMITTEE WITH JURISDICTION

Check all that apply

- | | | |
|---|---|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Health & Family Services |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive Committee | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Planning & Environmental Mgmt. | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Personnel | | |

SUBJECT OF RESOLUTION: NYSARC, Ind.
 Sullivan County Chapter, DBA SullivanArc

PURPOSE OF RESOLUTION: To extend the contract for 2013 with Sullivan ARC.

DATE OF FIRST SUBMISSION: March 7, 2013

BRIEF DESCRIPTION: To operate a sheltered workshop program for developmentally disabled individuals.

Costs to Other County Programs: None

- Mandated Budgeted Budget Revision Necessary

FINAL IMPACT: Projection:	Balance of			
	YR1	YR2	YR3	YR4
County Cost				
State Funds	\$235,841			
Federal Funds				
Other				
Total	\$235,841			

If NONE, check here:

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2013 WITH NYSARC, INC. SULLIVAN COUNTY CHAPTER, DBA SULLIVANARC FOR OPERATION OF A SHELTERED WORKSHOP PROGRAM.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Sullivan ARC; and

WHEREAS, such a contract needs to be extended for the operation of a Sheltered Workshop Program for the year 2013 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

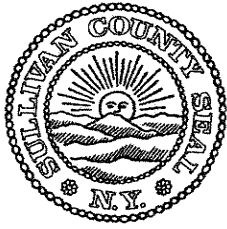
NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract for an term from January 1, 2013 to December 31, 2013 not to exceed the maximum amount of State aid and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Sullivan Association for Retarded Citizens, Inc. for Sheltered Workshop Program - \$235,841.

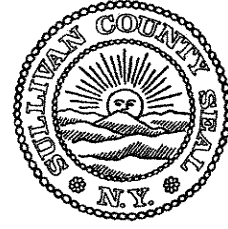
BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract shall be approved by the Sullivan County Attorney's Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2013.



COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM



TO: **County Legislature**
 FROM: Joseph Todora
 TITLE: Director
 DEPARTMENT: Community Services

COMMITTEE WITH JURISDICTION

Check all that apply

- | | | |
|---|---|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Health & Family Services |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive Committee | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Planning & Environmental Mgmt. | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Personnel | | |

SUBJECT OF RESOLUTION: Action Toward Independence (ATI).
 PURPOSE OF RESOLUTION: To extend the contract with ATI for 2013
 DATE OF FIRST SUBMISSION: March 7, 2013
 BRIEF DESCRIPTION: To provide Peer Support, MICA Peer Support, Family Support Program, and Deaf Interpreter Services.
 Costs to Other County Programs: None

- Mandated Budgeted Budget Revision Necessary

FINAL IMPACT:		Balance of			
Projection:		YR1	YR2	YR3	YR4
County Cost		\$0			
State Funds		\$116,323			
Federal Funds					
Other					
Total		\$116,323			

If NONE, check here:

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2013 WITH ACTION TOWARD INDEPENDENCE (ATI) TO PROVIDE PEER SUPPORT, MICA PEER SUPPORT, FAMILY SUPPORT, AND DEAF INTERPRETER SERVICES.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Action Toward Independence (ATI); and

WHEREAS, such a contract needs to be extended to provide Peer Support, MICA Peer Support, Family Support and Deaf Interpreter Services (at \$50 per hour) for the year 2013 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

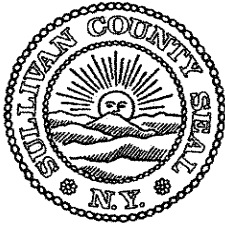
NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract for a term from January 1, 2013 to December 31, 2013 not to exceed the maximum amount of State aid and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Action Toward Independence for Peer Support, MICA Peer Support, Family Support Program and Deaf Interpreter Services (at \$50 per hour) \$116,323

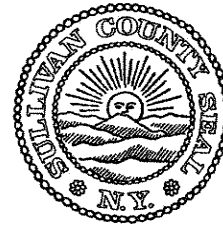
BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2013.



COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM



TO: **County Legislature**
 FROM: Joseph Todora
 TITLE: Director
 DEPARTMENT: Community Services

COMMITTEE WITH JURISDICTION

Check all that apply

- | | | |
|---|---|--|
| <input type="checkbox"/> Community & Economic Development | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Health & Family Services |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Executive Committee | <input type="checkbox"/> Government Services |
| <input type="checkbox"/> Public Works | <input type="checkbox"/> Planning & Environmental Mgmt. | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Personnel | | |

SUBJECT OF RESOLUTION: Sullivan County BOCES.
 PURPOSE OF RESOLUTION: To extend contract for 2013 SETRC/Parents for Parents Program (OMH) with Sullivan County BOCES.
 DATE OF FIRST SUBMISSION: March 7, 2013
 BRIEF DESCRIPTION: OMH funded SETRC/Parents for Parents Program.
 Costs to Other County Programs: None

- Mandated Budgeted Budget Revision Necessary

FINAL IMPACT:

Projection:

	Balance of			
	YR1	YR2	YR3	YR4
County Cost				
State Funds	\$27,430			
Federal Funds				
Other				
Total	\$27,430			

If NONE, check here:

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2013 WITH SULLIVAN COUNTY BOARD OF COOPERATIVE EDUCATION SERVICES (BOCES) FOR SETRC/PARENTS FOR PARENTS PROGRAM.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Sullivan County BOCES for SETRC/Parents for Parents Program; and

WHEREAS, such a contract needs to be extended for 2013 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

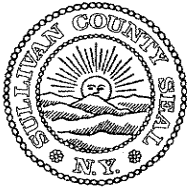
NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract from January 1, 2013 to December 31, 2013 not to exceed the maximum amount of State aid and County funding through OMH, New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Sullivan County BOCES, for SETRC/Parents for Parents Program - \$27,430

BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

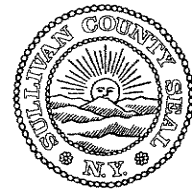
BE IT FURTHER RESOLVED, the form of said contract approved by the Sullivan County Attorney's Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.



COUNTY OF SULLIVAN

**LEGISLATIVE
MEMORANDUM**



To: COUNTY LEGISLATURE

From: Randy J. Parker

Title: Commissioner

Department: Division of Health and Family Services

COMMITTEE WITH JURISDICTION

Check all that apply:

<input type="checkbox"/> Executive	<input type="checkbox"/> Planning & Community Development
<input type="checkbox"/> Financial Management	<input type="checkbox"/> Public Safety
<input type="checkbox"/> General Services	<input type="checkbox"/> Public Works
<input checked="" type="checkbox"/> Health & Family Services	<input type="checkbox"/> Real Property
<input type="checkbox"/> Personnel	<input type="checkbox"/> Veterans

SUBJECT OF RESOLUTION: Provision of genetic (DNA) testing and reporting services

PURPOSE OF RESOLUTION: Authorize County Manager to execute agreement

DATE OF FIRST SUBMISSION: 3/7/2013

BRIEF DESCRIPTION: DFS will contract with DNA Diagnostics Center, Inc, a state approved provider, at locally negotiated state-approved rates for genetic (DNA) testing and reporting services relative to child support enforcement 4/1/2013-3/31/2014.

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT:	2013	2014	2015	2016
Projection:	YEAR 1	YEAR 2	YEAR 3	YEAR 4
County Costs	\$ 2,700	\$ 900	\$	\$
State Funds	\$	\$	\$	\$
Federal Funds	\$ 2,700	\$ 900	\$	\$
Other	\$	\$	\$	\$
Total	\$ 5,400	\$ 1,800	\$	\$

If NONE check here:

Resolution 114 of 1989 requires this memorandum not exceed one page. Attach only the resolution and submit.

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO
AGREEMENT WITH DNA DIAGNOSTICS CENTER, INC. FOR THE PROVISION OF
GENETIC (DNA) TESTING AND REPORTING SERVICES**

WHEREAS, the County of Sullivan, through the Department of Family Services, is in need of genetic identity (DNA) testing and reporting to establish parentage in child support enforcement cases; and

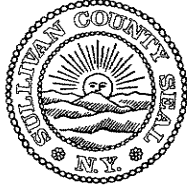
WHEREAS, the Department of Family Services has in place an agreement that expires on March 31, 2013 with DNA Diagnostics Center, Inc for those services; and

WHEREAS, DNA Diagnostics Center, Inc is a state approved provider of these services and capable of and willing to provide such services at locally negotiated rates.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreement with DNA Diagnostics Center, Inc for the provision of DNA testing and reporting services at a cost not to exceed \$7,200 during the period from April 1, 2013 through March 31, 2014; and

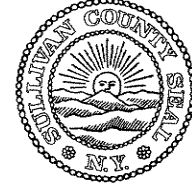
BE IT FURTHER RESOLVED, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.



COUNTY OF SULLIVAN

LEGISLATIVE MEMORANDUM



To: COUNTY LEGISLATURE

From: Randy J. Parker

Title: Commissioner

Department: Division of Health and Family Services

COMMITTEE WITH JURISDICTION

Check all that apply:

- Executive
- Financial Management
- General Services
- Health & Family Services
- Personnel
- Planning & Community Development
- Public Safety
- Public Works
- Real Property
- Veterans

SUBJECT OF RESOLUTION: SNAP-Ed (formerly known as ESNY) for FSNEP services

PURPOSE OF RESOLUTION: Authorize County Manager to enter into agreement

DATE OF FIRST SUBMISSION: 3/7/2013

BRIEF DESCRIPTION: \$118,477 Federal funding is available 10/1/2012-9/30/2013 through DFS for Food Nutrition Service (FNS). The Supplemental Nutrition Assistance Program (SNAP-Ed) (aka Eat Smart New York (ESNY)) program, endorsed by NYS OTDA as satisfying the program requirements of FNS. DFS will enter into agreement to pass federal funding from OTDA through to Cornell Cooperative Extension of Sullivan County New York (CCE) to provide the approved services to be paid by DFS at cost with federal dollars. Target Population/Audience - Total Direct Education: 780, Total Indirect One-time Education: 3,100 = Total Project Number to be Served: 3,880.

Costs to Other County Programs: None

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT:	2012	2013	2014	2015
Projection:	YEAR 1	YEAR 2	YEAR 3	YEAR 4
County Costs	\$ _____	\$ _____	\$ _____	\$ _____
State Funds	\$ _____	\$ _____	\$ _____	\$ _____
Federal Funds	\$ 29,619	\$ 88,858	\$ _____	\$ _____
Other	\$ _____	\$ _____	\$ _____	\$ _____
Total	\$ 29,619	\$ 88,858	\$ _____	\$ _____

If NONE check here:

Resolution 114 of 1989 requires this memorandum not exceed one page. Attach only the resolution and submit.

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO
AGREEMENT/S FOR THE PROVISION OF US DEPARTMENT OF AGRICULTURE'S
FOOD NUTRITION SERVICES (FNS) FROM OCTOBER 1, 2012 THROUGH
SEPTEMBER 30, 2013**

WHEREAS, federal funding has been made available to Cornell University Cooperative Extension of Sullivan County (CCE) funded under New York State's SNAP Nutrition Education State Plan approved in the amount of \$118,477 for the period 10/1/ 2012 through 9/30/2013; and

WHEREAS, the Supplemental Nutrition Assistance Program (SNAP-Ed), formerly and also known as the Eat Smart New York (ESNY) program is endorsed by New York State Office of Temporary and Disability Assistance (NYS OTDA) as satisfying the program requirements of the US Department of Agriculture's Food Nutrition Service (FNS) agency programs; and

WHEREAS, the Cornell Cooperative Extension of Sullivan County New York (CCE) administers the Supplemental Nutrition Assistance Program (SNAP-Ed), formerly and also known as Eat Smart New York (ESNY) program in Sullivan County New York; and

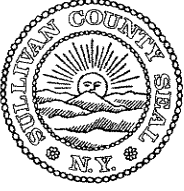
WHEREAS, the County of Sullivan, through the Department of Family Services, is able to access the approved federal funding for the purpose of a Food Nutrition Service (FNS) programs for New York State's SNAP Nutrition Education Plan and pass the funding through purchase of service agreement with Cornell University Cooperative Extension of Sullivan County (CCE) for the provision of those services; and

WHEREAS, the Cornell Cooperative Extension of Sullivan County New York (CCE) will provide the approved services through purchase of service agreement with the Department of Family Services at the New York State Office of Temporary and Disability Assistance (NYS OTDA) approved amount, with the costs paid with federal funding by the department.

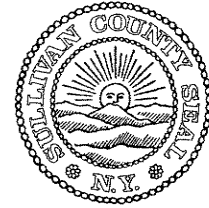
NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreement/s with Cornell University Cooperative Extension of Sullivan County (CCE) for the provision of Food Nutrition Service (FNS) programs services in the approved amount of \$118,477 funded under New York State's SNAP Nutrition Education State Plan for the period 10/1/ 2012 through 9/30/2013; and

BE IT FURTHER RESOLVED, that the form of said agreement/s will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013



COUNTY OF SULLIVAN LEGISLATIVE MEMORANDUM



To: COUNTY LEGISLATURE

From: Randy J. Parker

Title: Commissioner

Department: Division of Health and Family Services

COMMITTEE WITH JURISDICTION

Check all that apply:

- | | |
|--|---|
| <input type="checkbox"/> Executive | <input type="checkbox"/> Community & Economic Development |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Public Safety |
| <input type="checkbox"/> Government Services | <input type="checkbox"/> Public Works |
| <input checked="" type="checkbox"/> Health & Family Services | <input type="checkbox"/> Planning, Environmental Management and Real Property |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Veterans |

SUBJECT OF RESOLUTION: Child Care Registration & Inspection Funding and Services

PURPOSE OF RESOLUTION: Authorize County Manager to enter into agreements

DATE OF FIRST SUBMISSION: 3/7/2013

BRIEF DESCRIPTION: DFS is able to attain funding through state funding MOU and provide for Child Care related Provider Registration & Inspection services for eligible Sullivan County families through state approved purchase of service agreement. 50 or more Family Day Care Providers and 8 School Age Programs are to be provided Provider Registration & Inspection services.

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT:	2013	2014	2015	2016
Projection:	YEAR 1	YEAR 2	YEAR 3	YEAR 4
County Costs	\$ _____	\$ _____	\$ _____	\$ _____
	-91,300			
State Funds	\$ 91,300	\$ _____	\$ _____	\$ _____
Federal Funds	\$ _____	\$ _____	\$ _____	\$ _____
Other	\$ _____	\$ _____	\$ _____	\$ _____
Total	\$ -0-	\$ _____	\$ _____	\$ _____

If NONE check here: **funds are passed through SC DFS from OCFS to contract provider*

Resolution 114 of 1989 requires this memorandum not exceed one page. Attach only the resolution and submit.

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO
AGREEMENTS FOR FUNDING AND FOR THE PROVISION OF CHILD CARE
RELATED SERVICES FROM JANUARY 1, 2013 THROUGH DECEMBER 31, 2013**

WHEREAS, the County of Sullivan, through the Department of Family Services, is able to provide for certain child care related services for eligible Sullivan County families by obtaining funding through a state memorandum of understanding with the New York State Office of Children and Family Services (OCFS); and

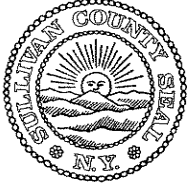
WHEREAS, the Department of Family Services desires to enter into an agreement through memorandum of understanding with OCFS to obtain funding; and

WHEREAS, the Department of Family Services also desires to enter into agreement with the Sullivan County Child Care Council for the provision of child care registration and inspection related services, at a cost not to exceed the amount funded by OCFS.

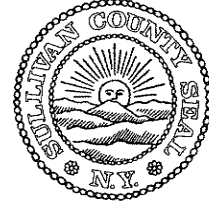
NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements to attain funding and provide services for the provision of child care registration and inspection related services during the period January 1, 2013 through December 31, 2013 at a cost not to exceed the amount funded by OCFS; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**



To: COUNTY LEGISLATURE

From: Randy J. Parker

Title: Commissioner

Department: Division of Health and Family Services

COMMITTEE WITH JURISDICTION

Check all that apply:

- | | |
|--|--|
| <input type="checkbox"/> Executive | <input type="checkbox"/> Community & Economic Development |
| <input type="checkbox"/> Management & Budget | <input type="checkbox"/> Public Safety |
| <input type="checkbox"/> Government Services | <input type="checkbox"/> Public Works |
| <input checked="" type="checkbox"/> Health & Family Services | <input type="checkbox"/> Planning, Environmental Management
and Real Property |
| <input type="checkbox"/> Personnel | <input type="checkbox"/> Veterans |

SUBJECT OF RESOLUTION: Domestic Violence Related services

PURPOSE OF RESOLUTION: Authorize County Manager to enter into agreement

DATE OF FIRST SUBMISSION: 3/7/2013

BRIEF DESCRIPTION: DFS provides certain domestic violence related services through purchase of service agreement. Non-Residential Domestic Violence Related services are reimbursed at and Legal Advocacy services for TANF Recipients are reimbursed at cost with total not-to-exceed \$82,800 1/1/2013-12/31/2013.

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT:	2013	2014	2015	2016
Projection:	YEAR 1	YEAR 2	YEAR 3	YEAR 4
County Costs	\$ 31,464	\$	\$	\$
State Funds	\$ 51,336	\$	\$	\$
Federal Funds	\$	\$	\$	\$
Other	\$	\$	\$	\$
Total	\$ 82,800	\$	\$	\$

If NONE check here: *funding splits (federal, state and local shares) estimated,; under Title XX ceiling 100% Federal, under ceiling 50% State & 50% Local

Resolution 114 of 1989 requires this memorandum not exceed one page. Attach only the resolution and submit.

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO
AGREEMENTS FOR THE PROVISION OF DOMESTIC VIOLENCE RELATED
SERVICES FOR THE PERIOD FROM JANUARY 1, 2013 THROUGH DECEMBER 31,
2013**

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide certain domestic violence related services for Sullivan County individuals and desires to do so through purchase of service contract, and

WHEREAS, the Department of Family Services desires to contract with Community Action Commission to Help the Economy (CACHE) for the provision of domestic violence related services, at a cost not to exceed \$82,800 for the period from January 1, 2013 through December 31, 2013.

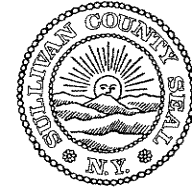
NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreement for the provision of domestic violence related services during the period from January 1, 2013 through December 31, 2013, and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.



COUNTY OF SULLIVAN



LEGISLATIVE MEMORANDUM

To: COUNTY LEGISLATURE

From: Randy J. Parker

Title: Commissioner

Department: Division of Health and Family Services

COMMITTEE WITH JURISDICTION

Check all that apply:

- Executive
- Financial Management
- General Services
- Health & Family Services
- Personnel
- Planning & Community Development
- Public Safety
- Public Works
- Real Property
- Veterans

SUBJECT OF RESOLUTION: PINS Related Preventive services

PURPOSE OF RESOLUTION: Authorize County Manager to execute agreements

DATE OF FIRST SUBMISSION: 3/7/2013

BRIEF DESCRIPTION: Agreements for the provision of Crisis Intervention and Residential Respite PINS related preventive services will be entered into for the period 7/1/2013-6/30/2014.

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT:	2013	2014	2015	2016
Projection:	YEAR 1	YEAR 2	YEAR 3	YEAR 4
County Costs	\$ 7,220	\$ 7,220	\$	\$
State Funds	\$ 11,780	\$ 11,780	\$	\$
Federal Funds	\$	\$	\$	\$
Other	\$	\$	\$	\$
Total	\$ 19,000	\$ 19,000	\$	\$

If NONE check here:

Resolution 114 of 1989 requires this memorandum not exceed one page. Attach only the resolution and submit.

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO EXECUTE AGREEMENTS
FOR PERSONS IN NEED OF SUPERVISION (PINS) RELATED PREVENTIVE
SERVICES**

WHEREAS, the County of Sullivan is required to have available services relevant to Persons In Need of Supervision (PINS) diversion including residential respite for families of youth at risk of PINS as well as immediate 24-hours-a-day, 7-days-a-week crisis intervention related response services to families in crisis in accordance with PINS Reform Legislation; and

WHEREAS, said residential respite services and crisis intervention services help reduce the use of more costly non-secure detention and foster care services; and

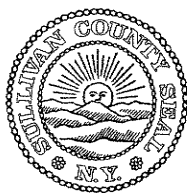
WHEREAS, the Department of Family Services will again enter into agreements for residential respite services and for crisis intervention services for families of and for youth at risk of PINS; and

WHEREAS, HONOR, EHG (Emergency Housing Group), Inc formerly known as and d/b/a A Friend's House is a New York State Office of Children and Family Services approved agency able to provide residential respite services at state approved and locally negotiated rates at costs not to exceed \$20,000; and Dispute Resolution Center (DRC) is a New York State Office of Court Administration approved agency able to provide crisis intervention services at locally negotiated rates at costs not to exceed \$18,000, through agreements with the Department of Family Services.

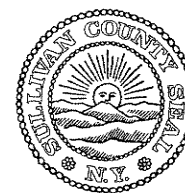
NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreements for the provision of PINS Related residential respite services and for PINS Related crisis intervention services for the period from July 1, 2013 through June 30, 2014; and

BE IT FURTHER RESOLVED, that the form of said agreements be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.



COUNTY OF SULLIVAN



LEGISLATIVE MEMORANDUM

To: COUNTY LEGISLATURE

From: Randy J. Parker

Title: Commissioner

Department: Division of Health and Family Services

COMMITTEE WITH JURISDICTION

Check all that apply:

- Executive
- Financial Management
- General Services
- Health & Family Services
- Personnel
- Planning & Community Development
- Public Safety
- Public Works
- Real Property
- Veterans

SUBJECT OF RESOLUTION: Foster Care-related services

PURPOSE OF RESOLUTION: Authorize County Manager to execute agreements

DATE OF FIRST SUBMISSION: 3/7/2013

BRIEF DESCRIPTION: Agreements for the provision of foster care-related services will be executed with NYS and out of NYS approved providers during the period 7/1/2013-6/30/2014.

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT:	2012	2013	2014	2015
Projection:	YEAR 1	YEAR 2	YEAR 3	YEAR 4
County Costs	\$ 299,250	\$ 299,250	\$	\$
State Funds	\$ 374,955	\$ 374,955	\$	\$
Federal Funds	\$ 374,955	\$ 374,955	\$	\$
Other	\$	\$	\$	\$
Total	\$ 1,050,000*	\$ 1,050,000*	\$	\$

If NONE check here:

* total cost anticipated all contract providers.

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO EXECUTE AGREEMENTS
WITH NEW YORK AND OTHER STATE OR COMMONWEALTH APPROVED
FOSTER CARE RELATED SERVICE PROVIDERS**

WHEREAS, the County of Sullivan, through the Department of Family Services, is mandated to make available Foster Care related services as needed for children/youth; and

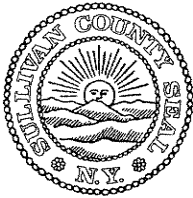
WHEREAS, various New York State and other State or Commonwealth approved providers are capable and willing to enter into agreement to provide Foster Care services for Sullivan County children/youth at State or Commonwealth approved rates; and

WHEREAS, certain New York State and other State or Commonwealth approved providers are additionally capable and willing to provide New York State Office of Children and Family Services (OCFS) allowable designated program activities, including aftercare services, during the trial discharge phase to be provided to the child and family for the duration of the aftercare period when the child remains in the care and custody of a local social services official during a period of aftercare/trial discharge to be paid at a per diem rate as the need arises.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements with New York State and other State or Commonwealth approved Foster Care related service providers for Sullivan County youth during the period from July 1, 2013 through June 30, 2014; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**

To: COUNTY LEGISLATURE
 From: Carol S. Ryan, RN, BSN, MPH
 Title: Public Health Director/Director of Patient Services
 Department: Public Health Services

COMMITTEE WITH JURISDICTION

Check all that apply: Executive Community & Economic Development Veterans
 Government Services Personnel Public Safety
 Health and Family Services Management & Budget Public Works
 Capital Planning & Budgeting Planning, Environmental Mgt. & Real Property

SUBJECT OF RESOLUTION: Medical Director/Medical Consultant

PURPOSE OF RESOLUTION: To authorize a contract

DATE OF FIRST SUBMISSION: March 7, 2013

BRIEF DESCRIPTION: To authorize a contract for services for the NYS DOH Commissioner's appointment as the Medical Director to the Physically Handicapped Children's Program and as the Medical Consultant to the Sullivan County Public Health Director. Contract to cover the period 1/1/13 – 12/31/15.

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT:

Projection:	YR1	YR2	YR3	YR4
County Cost	\$5,120	\$5,120	\$5,120	
State Funds	\$2,880	\$2,880	\$2,880	
Federal Funds				
(Third Party Revenue) Other				
Total	\$8,000	\$8,000	\$8,000	

If NONE check here:

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE CONTRACT WITH PAUL D. SALZBERG, MD FOR
SULLIVAN COUNTY PUBLIC HEALTH SERVICES FOR THE PERIOD JANUARY 1,
2013 TO DECEMBER 31, 2015**

WHEREAS, Sullivan County Public Health Services is in need of both a Medical Director for the Physically Handicapped Children's Program (PHCP) and a Medical Consultant to the Sullivan County Public Health Director, and

WHEREAS, Paul D. Salzberg, MD has expressed an interest in serving as both the Medical Director for the Physically Handicapped Children's Program and as Medical Consultant to the Sullivan County Public Health Director, and

WHEREAS, the New York State Department of Health Commissioner has officially appointed Paul D. Salzberg, MD.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to enter into a contract with **Paul D. Salzberg, MD, 9741 Route 97, Callicoon, NY 12723**, for the period 1/1/2013 – 12/31/2015 at the rate of \$5,500 per year for acting as the Physically Handicapped Children's Program Medical Director and \$2,500 per year for acting as the Medical Consultant to the Sullivan County Public Health Director.

BE IT FURTHER RESOLVED, that the form of such contract be approved by the Sullivan County Department of Law.

**Moved by
Seconded by
and declared duly adopted on motion**

**RESOLUTION INTRODUCED BY THE HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO CORRECT RESOLUTION NO. 370-12 TO AUTHORIZE SULLIVAN
COUNTY PUBLIC HEALTH SERVICES TO RECOMMEND AMENDED GROUP RATES FOR
CONTRACTED PROVIDERS IN THE PRESCHOOL SPECIAL EDUCATION PROGRAM TO
NYS ED**

WHEREAS, Sullivan County Public Health Services is required to pay state-approved Preschool Special Education providers who contract with the County to provide such services; and

WHEREAS, the County is authorized to determine and set the rates at which the State Education Department indicates the County shall pay PRESCHOOL SPECIAL EDUCATION PROVIDERS for these services; and

WHEREAS, the County is interested in controlling the rising costs of the PRESCHOOL SPECIAL EDUCATION PROGRAM while still assuring and maintaining the quality of such services; and

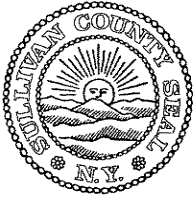
WHEREAS, the proposed rates are consistent with the rates set by surrounding counties of Ulster, Delaware and Orange Counties,

WHEREAS, Sullivan County's group rates are currently higher than surrounding counties' rates.

NOW, THEREFORE, BE IT RESOLVED, the Public Health Director be authorized to recommend to the State Education Department that Sullivan County's group rates for PRESCHOOL SPECIAL EDUCATION services be reduced from the current rates to the proposed rates (listed below), which are consistent with bordering counties. This will be effective February 13, 2013.

	<u>Current rates:</u>	<u>Proposed rates:</u>
30 min group	\$35	\$30
45 min group	\$52.50	\$45
60 minute group	\$70	\$60

If approved by the State Education Department, the new rates will be automatically adopted by the County of Sullivan effective February 13, 2013.



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**

To: COUNTY LEGISLATURE
 From: Carol S. Ryan, RN, BSN, MPH
 Title: Public Health Director/Director of Patient Services
 Department: Public Health Services

COMMITTEE WITH JURISDICTION

Check all that apply: Executive Community & Economic Development Veterans
 Government Services Personnel Public Safety
 Health and Family Services Management & Budget Public Works
 Capital Planning & Budgeting Planning, Environmental Mgt. & Real Property

SUBJECT OF RESOLUTION: Pre-School Service Providers

PURPOSE OF RESOLUTION: To authorize a contract with NYS Education Department Service Providers

DATE OF FIRST SUBMISSION: March 7 2013

BRIEF DESCRIPTION: To authorize contract renewals with authorized NYS Education Department Service Providers for the period 7/1/2012 to 6/30/2015.

Costs to Other County Programs:

Mandated Budgeted** Budget Revision Necessary **budgeted for 2012 & 2013 only.

FINANCIAL IMPACT: *denotes ½ year estimate

Projection:	YR1*	YR2	YR3	YR4*
County Cost	\$ 673,721	\$1,346,293	\$1,311,722	\$ 647,218
State Funds	\$1,003,387	\$2,018,435	\$1,983,863	\$ 983,288
Federal Funds				
(Third Party Revenue) Other	\$ 57,974	\$ 172,858	\$ 242,001	\$ 138,287
Total	<u>\$1,735,082</u>	<u>\$3,537,586</u>	<u>\$3,537,586</u>	<u>\$1,768,793</u>

If NONE check here:

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE
RESOLUTION TO RENEW CONTRACTS WITH AUTHORIZED NEW YORK STATE
EDUCATION DEPARTMENT SERVICE PROVIDERS FOR SERVICES RENDERED**

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, Sullivan County has existing Pre-School contracts with the authorized New York State Education Department Service Providers on the attached list, which need to be authorized for the period beginning July 1, 2012 to June 30, 2015.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute contract renewals with the authorized New York State Education Department Service Providers on the attached list for the period beginning July 1, 2012 to June 30, 2015, and

BE IT FURTHER RESOLVED, that the form of such contract renewals be approved by the Sullivan County Department of Law.

**Moved by
Seconded by
and declared duly adopted on motion**

Authorized NYS Education Department service providers:
****Includes Pre-School Program**

Abplanalp, Tracy
123 DeWitt Flats Rd.
PO Box 286
Youngsville, NY 12791
Services: Speech Therapy
741-9382

Acker, Rebecca
122 Fish Cabin Road
Glen Spey, NY 12737
Services: Occupational Therapy

Austin Physical Therapy
9 Rockland Road
Roscoe, NY 12776
Services: Physical Therapy

BARRETT, Dawn
PO Box 673
Sparrowbush, NY 12780
Services: Speech Therapy

Brodie, Penny
126 Bushville Road
Monticello, NY 12701
Services: Speech Therapy

Buffa Kunis, Judy
24 Dora Drive
Monticello, NY 12701
judybuffa60@gmail.com
H-794-2234/C-796-2777
Services: Speech Therapy

Center for Discovery
PO Box 840
Harris, NY 12742

**Center for Spectrum
Services****
PO Box 657
Lake Katrine, NY 12449

**Children's Unit for Special
Programs**
PO Box 6000
Binghamton, NY 13902

Doyle, Tami
301 Lt. Brender Highway
Ferndale, NY 12734
Services: Physical Therapy

Druse, Jean
428 Katrina Falls Rd.
Rock Hill, NY 12775
H-796-3971/C-707-9821
jmdruse@gmail.com
Services: Speech Therapy

Dynamic Therapy
12 Front Street,
Newburgh, NY 12550
566-4224/Fax: 566-4194
kgallagher@dynamictherapy.org
Services: Speech Therapy
Occupational Therapy, Physical
Therapy, SEIT, Social Work

Easter Seals NY, Inc.
(Project Discovery)**
555 Auburn Street
Manchester, NH 03103

**GREENE & JENSEN SPEECH
& BEHAVIOR SERVICES**
300 Viscomi Road
Grahamsville, NY 12740
Services: Speech Therapy,
Psychological Services

**HEBREW ACADEMY FOR
SPECIAL CHILDREN, INC.**
5902 14th Avenue
Brooklyn, NY 11219

Karp, Sherry
523 Route 17M
Middletown, NY 10940
Services: Occupational Therapy

Katskill Kids, PT & SLP, LLC
101 Klothe Drive
Grahamsville, NY 12740
Services: Occupational Therapy,
Physical Therapy, Speech
Therapy, Social Work, Assistive
Technology, Nursing, Nutrition

Lee, Rita
382 Hysana Road
Liberty, NY 12754
Services: Speech Therapy

**LIVINGSTON MANOR
SCHOOL**
P.O. Box 6
Livingston Manor, NY 12758
Services: Speech Therapy

McDonald, Nancy **
Best Friends Services, Inc.
504 Southwoods Drive
Monticello,
NY 12701
Services: Speech Therapy, OT,
PT, SW, SEIT, Evals,

Miller, Eileen
20 Bowers Drive
Hurleyville, NY 12747
Services: Physical Therapy

Mulhare, Laura
145 Front Street
Port Jervis, NY 12771
Services: Physical Therapy)

Novogrodsky, Dorothy
PO Box 153
Woodridge, NY 12789
Services: Special Education,
Vision

O'Malley, Edward
333 Chestnut Street
Liberty, NY 12754
Services: Occupational Therapy
& Special Education

**Orange County Association
for the Help of Retarded
Children****
379 Mount Hope Road
Middletown, NY 10940

**Orange County Cerebral
Palsy (INSPIRE) ****
2 Fletcher Street
Goshen, NY 10924

PADAWER, Leah
164 Laurel Park Road
Fallsburg, NY 12733
Services: Speech Therapy

**Partnership for Education
Family & Educational
Consultants, LLC**
268 West Saugerties Road
Saugerties, NY 12477
Phone – 247-8777
(Ellenville/Route 209 corridor)
Services: Speech Therapy

**Authorized NYS Education Department service providers:
Includes Pre-School Program

Pine Bush Central School
Special Programs
PO Box 700
Pine Bush, NY 12566
(PBCS students only)

SCOTT, Karen Sue
PO Box 48
Smallwood, NY 12778

Sullivan County Head Start
PO Box 215
Woodbourne, NY 12788

**TRI-VALLEY CENTRAL
SCHOOL** (Pre-School Related
Services contract)
34 Moore Hill Road
Grahamsville, NY 12740

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE TO AUTHORIZE CONTRACTS FOR THE PROVISION OF SERVICES WITH NEW YORK STATE EDUCATION DEPARTMENT AUTHORIZED AND APPROVED SERVICE PROVIDERS

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Pre-School Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, Sullivan County contracts for the provision of these services with New York State Education Department (NYSED) authorized and approved service providers, and

WHEREAS, **Tracy Abplanalp** F/K/A Making Milestones, has applied and has been approved by the NYSED, for delivery of said services.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be authorized to enter into agreement with New York State Education Department (NYSED) approved service provider **Tracy Abplanalp** for the period January 1, 2013 to June 30, 2015, and

BE IT FURTHER RESOLVED, that the form of such contract renewals be approved by the Sullivan County Department of Law.

Authorized NYS Education Department service providers:

**Includes Pre-School Program

Abplanalp, Tracy
PO Box 286
Youngsville, NY 12791
Services: Speech Therapy

Acker, Rebecca
122 Fish Cabin Road
Glen Spey, NY 12737
Services: Occupational Therapy

Austin Physical Therapy
9 Rockland Road
Roscoe, NY 12776
Services: Physical Therapy

BARRETT, Dawn
PO Box 673
Sparrowbush, NY 12780
Services: Speech Therapy

Brodie, Penny
126 Bushville Road
Monticello, NY 12701
Services: Speech Therapy

Buffa Kunis, Judy
24 Dora Drive
Monticello, NY 12701
judybuffa60@gmail.com
H-794-2234/C-796-2777
Services: Speech Therapy

Center for Discovery
PO Box 840
Harris, NY 12742

**Center for Spectrum
Services****
PO Box 657
Lake Katrine, NY 12449

**Children's Unit for Special
Programs**
PO Box 6000
Binghamton, NY 13902

Doyle, Tami
301 Lt. Brender Highway
Ferndale, NY 12734
Services: Physical Therapy

Druse, Jean
428 Katrina Falls Rd.
Rock Hill, NY 12775
H-796-3971/C-707-9821
jmdruse@gmail.com
Services: Speech Therapy

Dynamic Therapy
12 Front Street,
Newburgh, NY 12550
566-4224/Fax: 566-4194
kgallagher@dynamictherapy.org
Services: Speech Therapy
Occupational Therapy, Physical
Therapy, SEIT, Social Work

Easter Seals NY, Inc.
(Project Discovery)**
555 Auburn Street
Manchester, NH 03103

**GREENE & JENSEN SPEECH
& BEHAVIOR SERVICES**
300 Viscomi Road
Grahamsville, NY 12740
Services: Speech Therapy,
Psychological Services

**HEBREW ACADEMY FOR
SPECIAL CHILDREN, INC.**
5902 14TH Avenue
Brooklyn, NY 11219

Karp, Sherry
523 Route 17M
Middletown, NY 10940
Services: Occupational Therapy

Katskill Kids, PT & SLP, LLC
101 Klothe Drive
Grahamsville, NY 12740
Services: Occupational Therapy,
Physical Therapy, Speech
Therapy, Social Work, Assistive
Technology, Nursing, Nutrition

Lee, Rita
382 Hysana Road
Liberty, NY 12754
Services: Speech Therapy

**LIVINGSTON MANOR
SCHOOL**
P.O. Box 6
Livingston Manor, NY 12758
Services: Speech Therapy

**McDonald, Nancy **
Best Friends Services, Inc.**
504 Southwoods Drive
Monticello,
NY 12701
Services: Speech Therapy, OT,
PT, SW, SEIT, Evals,

Miller, Eileen
20 Bowers Drive
Hurleyville, NY 12747
Services: Physical Therapy

Mulhare, Laura
145 Front Street
Port Jervis, NY 12771
Services: Physical Therapy)

Novogrodsky, Dorothy
PO Box 153
Woodridge, NY 12789
Services: Special Education,
Vision

O'Malley, Edward
333 Chestnut Street
Liberty, NY 12754
Services: Occupational Therapy
& Special Education

**Orange County Association
for the Help of Retarded
Children****
379 Mount Hope Road
Middletown, NY 10940

**Orange County Cerebral
Palsy (INSPIRE) ****
2 Fletcher Street
Goshen, NY 10924

PADAWER, Leah
164 Laurel Park Road
Fallsburg, NY 12733
Services: Speech Therapy

Authorized NYS Education Department service providers:

****Includes Pre-School Program**

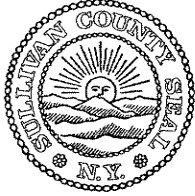
**Partnership for Education
Family & Educational
Consultants, LLC**
268 West Saugerties Road
Saugerties, NY 12477
Phone – 247-8777
(Ellenville/Route 209 corridor)
Services: Speech Therapy

Pine Bush Central School
Social Programs
PO Box 700
Pine Bush, NY 12566
(PBCS students only)

SCOTT, Karen Sue
PO Box 48
Smallwood, NY 12778

Sullivan County Head Start
PO Box 215
Woodbourne, NY 12788

**TRI-VALLEY CENTRAL
SCHOOL** (Pre-School Related
Services contract)
34 Moore Hill Road
Grahamsville, NY 12740



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**

To: COUNTY LEGISLATURE
 From: Carol S. Ryan, RN, BSN, MPH
 Title: Public Health Director/Director of Patient Services
 Department: Public Health Services

COMMITTEE WITH JURISDICTION

Check all that apply:

<input type="checkbox"/> Executive	<input type="checkbox"/> Community & Economic Development	<input type="checkbox"/> Veterans
<input type="checkbox"/> Government Services	<input type="checkbox"/> Personnel	<input type="checkbox"/> Public Safety
<input checked="" type="checkbox"/> Health and Family Services	<input type="checkbox"/> Management & Budget	<input type="checkbox"/> Public Works
<input type="checkbox"/> Capital Planning & Budgeting	<input type="checkbox"/> Planning, Environmental Mgt. & Real Property	

SUBJECT OF RESOLUTION: Early Intervention Providers

DATE OF FIRST SUBMISSION March 7, 2013

BRIEF DESCRIPTION: To authorize the County Manger to enter into agreement with the NYSDOH approved service provider Tracey Abplanalp for the period January 1, 2013 through December 31, 2013, to be terminated earlier in the event NYSDOH contracts directly with said provider for these services.

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT: * covers ¼ year for 2013

Projection:	YR1 *	YR2	YR3	YR4
County Cost	\$ 2,574			
State Funds	\$ 2,475			
Federal Funds				
(Third Party Revenue) Other	\$ 4,851			
Total	\$ 9,900			

If NONE check here:

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES
COMMITTEE TO CONTRACT WITH AUTHORIZED NEW YORK STATE DEPARTMENT OF
HEALTH EARLY INTERVENTION PROVIDERS UNTIL TAKEOVER BY NEW YORK STATE
IN 2013**

WHEREAS, Sullivan County provides mandated Early Intervention and Developmental Educational Services to eligible children from Sullivan County, and

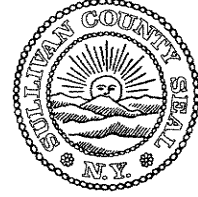
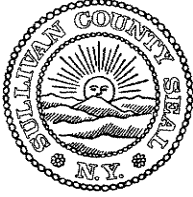
WHEREAS, the Service Provider(s) listed below has applied for and has been accepted by the authorized State Agency for delivery of said services, and

WHEREAS, Sullivan County is mandated to pay for Early Intervention Services and Developmental Educational Services at state-set rates for eligible children from Sullivan County.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute an Early Intervention contract with the following approved State Early Intervention provider(s) for the period January 1, 2013 through December 31, 2013, to be terminated earlier in the event NYSDOH contracts directly with said provider for these services.

BE IT FURTHER RESOLVED, that the form of such contract be approved by the Sullivan County Department of Law.

**NYS Dept. of Health Early Intervention Services
Tracy Abplanalp
123 DeWitt Flats Rd.
PO Box 286
Youngsville, NY 12791**



**COUNTY OF SULLIVAN
LEGISLATIVE
MEMORANDUM**

To: COUNTY LEGISLATURE
 From: Carol S. Ryan, RN, BSN, MPH
 Title: Public Health Director/Director of Patient Services
 Department: Public Health Services

COMMITTEE WITH JURISDICTION

Check all that apply: Executive Community & Economic Development Veterans
 Government Services Personnel Public Safety
 Health and Family Services Management & Budget Public Works
 Capital Planning & Budgeting Planning, Environmental Mgt. & Real Property

SUBJECT OF RESOLUTION: Early Intervention Providers
 PURPOSE OF RESOLUTION: To authorize a contract with NYSDOH Early Intervention Service Providers
 DATE OF FIRST SUBMISSION: March 7, 2013
 BRIEF DESCRIPTION: To authorized a contract with NYSDOH Early Intervention Service Providers for the period January 1, 2013 until takeover of the contracts by New York State at the proposed date of April 1, 2013

Costs to Other County Programs:

Mandated Budgeted Budget Revision Necessary

FINANCIAL IMPACT: * covers ¼ year for 2013

Projection:	YR1 *	YR2	YR3	YR4
County Cost	\$ 72,268			
State Funds	\$ 69,513			
Federal Funds				
(Third Party Revenue) Other	\$ <u>132,409</u>			
Total	\$ <u>274,190</u>			

If NONE check here:

Note: Projected contract cost included in above is not the full projected cost of the program services for the year. This represents only the projected cost of these contracts with Sullivan County prorated for 1/1 – 3/31/13. The state will bill us for reimbursement once NYS DOH takes over the contracts. That cost is not reflected above.)

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE
RESOLUTION TO RENEW CONTRACTS WITH AUTHORIZED NEW YORK STATE
DEPARTMENT OF HEALTH EARLY INTERVENTION PROVIDERS UNTIL
TAKEOVER BY NEW YORK STATE IN 2013**

WHEREAS, Sullivan County provides mandated Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is mandated to pay for such services at State-set rates, and

WHEREAS, Sullivan County has existing Early Intervention contracts with authorized New York State Department of Health Service Providers, which are on the attached list and would like to renew these contracts for the period January 1, 2013 through December 31, 2013 to be terminated earlier in the event NYSDOH contracts directly with said provider for these services.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute contract renewals with the authorized New York State Department of Health Early Intervention Service Providers on the attached list for period January 1, 2013 through December 31, 2013 to be terminated earlier in the event NYSDOH contracts directly with said provider for services, and

BE IT FURTHER RESOLVED, that the form of such contract renewals be approved by the Sullivan County Department of Law.

**Moved by
Seconded by
and declared duly adopted on motion**

Authorized NYS Dept. of Health (Early Intervention) service providers:

Tracy Abplanalp
PO Box 286
Youngsville, NY 12791
Services: Speech Therapy

Rebecca Acker
122 Fish Cabin Road
Glen Spey, NY 12737
Services: Occupational Therapy

Austin Physical Therapy
9 Rockland Road
Roscoe, NY 12776
Services: Physical Therapy)

Dawn Barrett
303 Wilson Road
Sparrowsbush, NY 12789
Services: Speech Therapy

Judy Buffa-Kunis
24 Dora Drive
Monticello, NY 12701
Services: Speech Therapy

Center for Spectrum Services
PO Box 657
Lake Katrine, NY 12449

Children's Unit for Special Programs
PO Box 6000
Binghamton, NY 13902

Tami Doyle
301 Lt. Brender Hwy.
Ferndale, NY 12734
Services: Physical Therapy

Jean Druse
428 Katrina Falls Road
Rock Hill, NY 12775
Services: Speech Therapy

Dynamic Therapy
12 Front Street
Newburgh, NY 12550
Services: Speech Therapy

Easter Seals
88 East Main Street
Port Jervis, NY 12771

Family Empowerment Council
225 Dolson Avenue, Suite 403
Middletown, NY 10940
Services: Evals/Respite/SC

Greene & Jensen
17 North Main Street
Liberty, NY 12754
Services: ST/OT/SI/PSY/SC

Leah Hamburger
25 Estate Drive
Fallsburg, NY 12733
Services: Special Education

Hebrew Academy for Special Children
5902 14th Avenue
Brooklyn, NY 11219

Maureen Hibian
RD 1, Box 305
Hawley, PA 18428
Services: Special Education

Sherry Karp
523 Route 17M
Middletown, NY 10940
Services: Occupational Therapy

Katskill Kids
101 Klothe Drive
Grahamsville, NY 12740
Services: PT/OT/ST/SW/SI/SC

Rita Lee
382 Hysana Rd.
Liberty, NY 12754
Services: Speech Therapy

Nancy McDonald
Best Friends Services
522 Southwoods Drive
Monticello, NY 12701
Services: ST/OT/PT/SW/SI/SC

Eileen Miller
20 Bowers Drive

Hurleyville, NY 12747
Services: Physical Therapy

Laura Mulhare
143 Mulberry Drive
Milford, PA 18337
Services: Physical Therapy

Dorothy Novogrodsky
PO Box 153
Woodridge, NY 12789
Services: Special Education

Edward O'Malley
333 Chestnut Street
Liberty, NY 12754
Services: Occupational
Therapy/Special Education
**Orange County Association for the
Help of Retarded Children (AHRC)**
379 Mount Hope Road
Middletown, NY 10940

**Orange County Cerebral Palsy
(INSPIRE)**
2 Fletcher Street
Goshen, NY 10924

Leah Padawer
6 Parnes Drive, Apt. B1
Fallsburg, NY 12733
Services: Speech Therapy

Sullivan ARC
934 East Broadway
Monticello, NY 12701

Karen Sue Scott
PO Box 48
Smallwood, NY 12778
Services: Speech Therapy

**Sullivan Diagnostic Treatment
Center (Center for Discovery)**
PO Box 840
Harris, NY 12742
Services: Evals

Sarah Walker
33 Woodland Avenue
Liberty, NY 12754
Services: Special Education

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: JAN 1, 2013 - JAN 31, 2013						
	CLIENTS			CLIENTS		
	ON ROLLS:			ON ROLL:	CLIENTS	UNITS OF
PROGRAM	1/1/2013	ADMISSIONS	DISCHARGES	1/31/2013	SERVED	SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	443	25	52	416	468	941
***CHILDREN'S UNIT	44	5	3	46	49	158
TREATMENT REACHING YOUTH (SCHOOL-BASED)	104	16	3	117	120	272
FORENSIC UNIT	20	11	14	17	31	97
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0			0	0	22
TOTAL MENTAL HEALTH	611	57	72	596	668	1,490
CONTINUING DAY TREATMENT	57	5	5	57	62	2,580
ADULT CASE MANAGEMENT	60	1	0	61	56	220
BLENDED ICM/SCM (ADULT)	29	4	2	31	31	31
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	9	1	0	10	10	10
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	21	3	0	24	18	18
BLENDED ICM/SCM (CHILD)	25	1	8	18	16	16
CHEMICAL DEPENDENCY CLINIC	334	40	22	352	374	520
CHEM DEP: FORENSIC					38	82
WAITING LIST-SPOA Adult				3		
WAITING LIST-SPOA Child				1		
TOTAL TREATMENT PROGRAMS	535	55	37	557	605	3477
TRANSPORTION (CDT)	53			53		444
RCPC-MICHELE EHERTS	12	0	0	12	12	12
RPC-KATHY RYAN	12	1	1	12	12	12
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH						
CM CIS	19	17	2	0	0	

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: JAN 1, 2012 TO JAN 31, 2012						
	CLIENTS			CLIENTS		
	ON ROLLS:			ON ROLL:	CLIENTS	UNITS OF
PROGRAM	1/1/2012	ADMISSIONS	DISCHARGES	1/31/2012	SERVED	SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	427	2	36	393	429	1,105
***CHILDREN'S UNIT	30	0	3	27	30	125
TREATMENT REACHING YOUTH (SCHOOL-BASED)	102	5	9	98	107	160
FORENSIC UNIT	80	1	19	62	81	183
TOTAL MENTAL HEALTH	639	8	67	580	647	1,573
CONTINUING DAY TREATMENT	57	2	0	59	59	2,510
ADULT CASE MANAGEMENT	64	0	2	62	59	242
BLENDED ICM/SCM (ADULT)	27	4	1	30	29	29
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	11	1	1	11	10	9
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	18	4	0	22	20	20
BLENDED ICM/SCM (CHILD)	28	1	1	28	23	23
CHEMICAL DEPENDENCY CLINIC	198	36	24	210	234	630
CHEM DEP: FORENSIC						19
WAITING LIST-SPOA Adult				7		
WAITING LIST-SPOA Child				3		
TOTAL TREATMENT PROGRAMS	403	48	29	432	434	3482
TRANSPORTATION (CDT)	51			51		
RCPC-MICHELLE EHERTS	9	3	0	12	12	12
RPC-KATHY RYAN	11	1	0	12	12	12
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	389	193	45	14	11	
CM CIS	21	16	3	1	0	



Mountains of Opportunities

COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report – December 2012

Sullivan County DHFS Office of Contract Compliance Monthly Report					
DECEMBER 2012	ACC	DCS	DFS	OFA	PHS
Total number of formal agreements in effect at the end of last month:	26	17	88	11	202
Total number of agreements which expired/were terminated at the end of last month:	0	2	0	0	1
Total number of agreements renewed or extended beginning this month:	0	2	0	0	1
Total number of new agreements which were initiated this month:	0	0	0	0	0
Total number of agreements in effect at the end of this month:	26	17	88	11	202
Number of RFA/RFP/Proposals coordinated this month:	0	0	0	0	0
Number of intra-county arrangements coordinated this month:	0	0	1	1	0
Number of new agreements, addenda and/or modifications developed this month:	0	0	18	0	0
Performance and outcomes measures developed, identified and/or evaluated:	0	0	0	0	0
Reports received from on-site monitoring visits and/or follow-ups performed:	0	0	0	0	0
Reports received from state oversight contract providers:	0	0	0	0	0
Reports received from self-report contract providers:	0	0	6	0	0
Reports received by in-house end user/s:	0	0	0	0	0
Trend analyses of need indicators performed:	0	0	0	0	0
Total contract related technical assistances/supports provided:	0	0	135	0	39
Total number of program areas/types of service currently handling:	5 15	2 4	5 19	9 10	13 23
Total number of contracts currently managing:	26	17	88	11	202
Notes:					
Additional and/or non-contract related DHFS technical assistances/supports provided: 5	1	1	1	1	1
Other than DHFS agency technical assistances/supports provided:					



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
 COMMUNITY LANE
 PO BOX 231
 Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
 Monthly Report – January 2013

Sullivan County DHFS Office of Contract Compliance Monthly Report	
JANUARY 2013	DFS
Total number of formal agreements in effect at the end of last month:	88
Total number of agreements which expired/were terminated at the end of last month:	25
Total number of agreements renewed or extended beginning this month:	25
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	88
Number of RFA/RFP/Proposals coordinated this month:	0
Number of intra-county arrangements coordinated this month:	1
Number of new agreements, addenda and/or modifications developed this month:	0
Performance and outcomes measures developed, identified and/or evaluated:	0
Reports received from on-site monitoring visits and/or follow-ups performed:	20
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	6
Reports received by in-house end user/s:	0
Trend analyses of need indicators performed:	0
Total contract related technical assistances/supports provided:	102
Total number of program areas/types of service currently handling:	5 19
Total number of contracts currently managing:	88
Notes:	
Additional and/or non-contract related technical assistances/supports provided:	1
Other than DHFS agency technical assistances/supports provided:	

Sullivan County Public Health Services

Monthly Report: January 2013

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 118
of discharges: 119
of home visits made (includes HHA visits): 1578

Maternal Child Health Program

of referrals: 30
of visits made: 82

Community Health Worker Program

of patients on caseload: 49
of home visits made: 89
of referrals: 17

Car Seat Program and Cribs for Kids Program

of car seat installations: 6
of car seat checks: 0
of cribs and education sessions: 3

Communicable Disease Program

of communicable diseases reported: 98
of STDs reported: 42
of Rabies-related incidents: ?
Rabies Clinics: 0
of animals receiving rabies vaccines: 0
people receiving post exposure prophylaxis 0
for rabies exposure: 1

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2535 (Women: 601, Infants: 619, Children: 1315)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 142

Physically Handicapped Children's Program

of children on PHCP: 6
of children in CSHCN program: 6

Long Term Home Health Care Program

of skilled nursing home visits made: 209
of total patients on program: 82
of other home visits made: 1141
of Personal Emergency Response System: 68

Healthy Families of Sullivan Program

of families on program: 75
of home visits made: 209
of referrals: 46

Bilingual Outreach Worker

visits made: 25
of outreach: 30
Attended all immunization clinics for translation 1/6/13

Immunizations

of immunizations given: 69
of flu clinics: 0 (0 doses)

Lead Poisoning Prevention Program

children screened: 86
children with elevated Blood Lead Levels: 1
homes requiring NYSDOH inspection: 1

HIV Clinic

seen: 0

Pre-K Program

of children in program: 261

Child Find Program

of children in program: 60