

**HEALTH AND FAMILY SERVICES COMMITTEE
TUESDAY, July 16, 2013 1:30 PM**

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Cora Edwards**

**CALL TO ORDER
ATTENDANCE**

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. HEAL Grant Update/ACC Interim Administrator**
- 2. Fraud/Resource Recovery/Child Support Unit Update**
- 3. Housing Update**

PRESENTATIONS:

- 1. Foster Care Staffing and Foster Homes**

DISCUSSIONS:

- 1. CPS Unit**
- 2. Identify State Mandates for Reform**

RESOLUTIONS:

Adult Care Center Resolutions - None

Department of Community Services Resolutions - None

Department of Family Services Resolutions

- 1. To authorize County Manager to enter into agreements for the provision of various Medical Assistance Program Related Services for period from January 1, 2013 and July 1, 2013 through December 31, 2013.**

Office for the Aging -None

Public Health Services Resolutions

- 2. To authorize Public Health Services to apply, accept and contract with the New York Chapter of the March of Dimes for a grant to support QI Project to prevent premature births.**
- 3. To renew contracts with authorized New York State Education Department Service providers for services rendered.**

Youth Bureau

- 4. To approve reallocation of 2012 State Aid to Youth Service Programs.**
- 5. To approve allocation of State Aid to Youth Development and Special Delinquency Prevention Programs.**
- 6. To approve allocation of 2013 Sullivan County Legislative Appropriations to Youth Service Program.**

MONTHLY REPORTS

Adult Care Center – 7

Community Services – 8

Family Services – 9-24

Office for the Aging – None

Public Health Services – 25

COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO

To: Sullivan County Legislature

Fr: Randy J. Parker, Division of Health and Family Services Commissioner

Re: Request for Consideration of a Resolution: 2013 Agreement for Various Medical Assistance
Program Related Svcs.

Date: 7/9/2013

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

The County of Sullivan, through the Local Social Services District, is required to arrange for the provision of various Medical Assistance (MA or Medicaid) program services for eligible Sullivan County individuals. DFS enters into state model and/or other agreements as required for various Medical Assistance (MA) program services for eligible MA recipients, services are paid through MMIS/eMedNY.

Is subject of Resolution mandated? Explain:

Social Services Law and Regulations (including §505.14, 505.21, 505.28 & 505.33) require LDSSes provide for various Medical Assistance (MA or Medicaid) programs.

Does Resolution require expenditure of funds? Yes No N/A State reimburses vendors directly no county appropriation included.

If "Yes, provide the following information:
Amount to be authorized by Resolution: \$ _____
Are funds already budgeted? Yes ___ No ___
If "Yes" specify appropriation code(s): _____
If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify) <u>N/A</u>	

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes ___ No ___

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [various MA providers] of
[_____]

Nature of Other Party to Contract: . **Other:** state approved

Duration of Contract: From 01/01/2013 To 12/31/2013

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2012 To 12/31/2012

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): 515-11 & 229-12

Future Renewal Options if any:

State Model MA program services contracts are required on ongoing basis.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Social Services Regulations, 18 NYCRR, Medical Assistance Programs require
Local Social Services Districts arrange for the provision of MA Program services
some of which require state model contracts.

If "No" provide other justification for County to enter into this Contract: [County does not
have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state
maximum potential cost): Unknown - state administered programs.

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Reviewed for procurement status. Procurement is not applicable.

Person(s) responsible for monitoring contract (Title): NYS DOH.

Pre-Legislative Approvals:

A. Director of Purchasing: *Dusty Jones* Date 7/2/13
B. Management and Budget: *Janet Myers* Date 7/2/13
C. Law Department: *Sydney* Date 7/2/13
D. County Manager: *Phil* Date 7/2/13
E. Commissioner: *W. A. ...* Date 07/01/13

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO
AGREEMENTS FOR THE PROVISION OF VARIOUS MEDICAL ASSISTANCE
PROGRAM RELATED SERVICES FOR PERIOD FROM JANUARY 1, 2013
THROUGH DECEMBER 31, 2013**

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to arrange for the provision of various Medical Assistance (MA or Medicaid) program services for eligible Sullivan County individuals, and

WHEREAS, the Department of Family Services desires to contract with GTL Link To Life d/b/a Critical Signal Technologies Inc for Personal Emergency Response System (PERS) services; with Any-Time Home Care, Inc; Family Empowerment Council, Inc; Independent Home Care, Inc; Independent Living, Inc; Mid-Hudson Managed Home Care, Inc; Wellness Home Care, Ltd; and Willcare d/b/a Litson Health Care, Inc for personal care services; Sullivan County Public Health Services for personal care and Long Term Home Health Care Program (LTHHCP) services, and

WHEREAS, payments for the aforementioned services shall be made at New York State approved rates.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements for the provision of various Medical Assistance program services, as detailed above, for the period from January 1, 2013 through December 31, 2013; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Law Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Carol Ryan, Director of Public Health Services

Re: Request for Consideration of a Resolution: to apply, accept and contract with the NY Chapter of the March of Dimes for a grant.

Date: May30, 2013

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Approval of the resolution will accomplish approval of a grant application for funding and the ability to accept funding to conduct a quality Improvement project to prevent premature births in Sullivan County by catalyzing systems change.

Is subject of Resolution mandated? Explain:

N/A - Grant application to receive revenue.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: New York Chapter of the March of Dimes

Estimated Cost Breakdown by Source:

County \$ _____

Grant(s) \$ _____

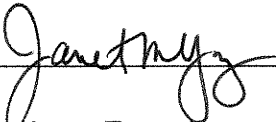
State \$ _____

Other \$ _____

Federal Government \$ _____

(Specify) Receipt of \$25,000 to \$100,000

Verified by Budget Office: _____



Does Resolution request Authority to Enter into a Contract? Yes No ___

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [New York Chapter] of [the March of Dimes (only if awarded)]

Nature of Other Party to Contract:

Other:

Duration of Contract: From 02/01/2014 To 01/31/2015

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Required if grant is awarded

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$0.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A The intent is to apply, accept, and contract for grant funds. Procurement is not applicable.

Person(s) responsible for monitoring contract (Title): Director of Public Health Services

Pre-Legislative Approvals:

- A. Director of Purchasing: *Kathy Jones* Date 7/2/13
- B. Management and Budget: *Janet Myer* Date 7/2/13
- C. Law Department: *S. Yassur* Date 7/2/13
- D. County Manager: *[Signature]* Date 7/2/13
- E. Other as Required: *[Signature]* Date 05/31/2013

COMMISSIONER
Division of Health & Family Services

Vetted in _____ Committee on _____

**RESOLUTION NO. INTRODUCED BY HEALTH & FAMILY SERVICES
COMMITTEE TO AUTHORIZE PUBLIC HEALTH SERVICES TO APPLY, ACCEPT
AND CONTRACT WITH THE NEW YORK CHAPTER OF THE MARCH OF DIMES
FOR A GRANT TO SUPPORT QI PROJECT TO PREVENT PREMATURE BIRTHS.**

WHEREAS, the New York Chapter of the March of Dimes has called for proposals for 2014 Community Service Funding for projects to support quality improvement projects to prevent premature births by catalyzing systems change, and

WHEREAS, the March of Dimes will provide recipients with a \$25,000 - \$100,000 award to conduct a QI Project to prevent premature births for the period February 1, 2014 to January 31, 2015, and

WHEREAS, in the event that funding is awarded, Sullivan County Public Health Services wishes to enter into an agreement with the March of Dimes to conduct a QI project to prevent premature births in Sullivan County by catalyzing systems change,

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager and / or the Chairman of the County Legislature (as required by the funding source award agreement) to execute any and all necessary documents to submit the March of Dimes grant application for funding, to accept the award, and enter into an award agreement or contract to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this grant funding.

**Moved by
Seconded by
and declared duly adopted on motion**

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Carol Ryan, Director of PHS/Patient Services

Re: Request for Consideration of a Resolution: To authorized Pre-school contracts that will expire
June 30, 2013

Date: June 20, 2013

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

The resolution will authorized payment for the mandated developmental Preschool Educational Services to eligible children from Sullivan County.

Note: The projected cost & reimbursements noted in the financial section below cover the period 7/1/13 to 6/30/14. The costs are budgeted for 2013; the 2014 budget is in process.

Is subject of Resolution mandated? Explain:

Yes, it is mandated per NYS Education Law

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 3,434,672.00

Are funds already budgeted? Yes No

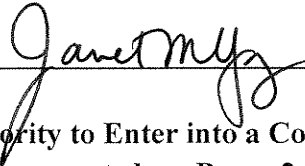
If "Yes" specify appropriation code(s): A4059-40.4016

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>1,287,328.00</u>	Grant(s)	\$ <u>0.00</u>
State	\$ <u>1,939,914.00</u>	Other	\$ <u>207,430.00</u>
Federal Government	\$ <u>0.00</u>	(Specify)	<u>Medicaid</u>

Verified by Budget Office: _____



Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Approved NYS Education] of [Department Pre-school Service Providers]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 07/01/2013 To 06/30/2016

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

These services are mandated by the NYS Department of Education.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

These mandated services are state set rates approved by the NYS Dept of Education

Procurement is not applicable

Person(s) responsible for monitoring contract (Title): Agency Director

Pre-Legislative Approvals:

- A. Director of Purchasing: *Larry Jones* Date *7/2/13*
- B. Management and Budget: _____ Date _____
- C. Law Department: *S. Yeagert* Date *7/2/13*
Note: This obligates money in 2014 Budget
- D. County Manager: *John P. Bond* Date *7/2/13*
- E. Commissioner: *[Signature]* Date *06/20/17*

Vetted in _____ Committee on _____

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE
RESOLUTION TO RENEW CONTRACTS WITH AUTHORIZED NEW YORK STATE
EDUCATION DEPARTMENT SERVICE PROVIDERS FOR SERVICES RENDERED**

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, Sullivan County needs to authorized contracts with authorized New York State Education Department Pre-school Service Providers for the period beginning July 1, 2013 to June 30, 2016 at state set rates and

WHEREAS, the names and addresses of the authorized New York State Education Department Service Providers are listed on the attached list,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute contracts with the authorized New York State Education Department Service Providers on the attached list for the period beginning July 1, 2013 to June 30, 2016, and

BE IT FURTHER RESOLVED, that the form of such contracts be approved by the Sullivan County Department of Law.

**Moved by
Seconded by
and declared duly adopted on motion**

**Authorized NYS Education Department service providers:
Includes Pre-School Program

Abplanalp, Tracy
123 DeWitt Flats Rd.
PO Box 286
Youngsville, NY 12791
Services: Speech Therapy
741-9382

Acker, Rebecca
122 Fish Cabin Road
Glen Spey, NY 12737
Services: Occupational Therapy

Austin Physical Therapy
9 Rockland Road
Roscoe, NY 12776
Services: Physical Therapy

BARRETT, Dawn
PO Box 673
Sparrowbush, NY 12780
Services: Speech Therapy

Brodie, Penny
126 Bushville Road
Monticello, NY 12701
Services: Speech Therapy

Buffa Kunis, Judy
24 Dora Drive
Monticello, NY 12701
judybuffa60@gmail.com
H-794-2234/C-796-2777
Services: Speech Therapy

Center for Discovery
PO Box 840
Harris, NY 12742

**Center for Spectrum
Services****
PO Box 657
Lake Katrine, NY 12449

**Children's Unit for Special
Programs**
PO Box 6000
Binghamton, NY 13902

Doyle, Tami
301 Lt. Brender Highway
Ferndale, NY 12734
Services: Physical Therapy

Druse, Jean
428 Katrina Falls Rd.
Rock Hill, NY 12775
H-796-3971/C-707-9821
jmdruse@gmail.com
Services: Speech Therapy

Dynamic Therapy
12 Front Street,
Newburgh, NY 12550
566-4224/Fax: 566-4194
kgallagher@dynamictherapy.org
Services: Speech Therapy
Occupational Therapy, Physical
Therapy, SEIT, Social Work

Easter Seals NY, Inc.
(Project Discovery)**
555 Auburn Street
Manchester, NH 03103

**GREENE & JENSEN SPEECH
& BEHAVIOR SERVICES**
300 Viscomi Road
Grahamsville, NY 12740
Services: Speech Therapy,
Psychological Services

**HEBREW ACADEMY FOR
SPECIAL CHILDREN, INC.**
5902 14TH AVENUE
Brooklyn, NY 11219

**Jack and Jill Development
Services,
SLP, OT & Psychology PLLP**
17 North Main Street
Liberty, NY 12754

Karp, Sherry
523 Route 17M
Middletown, NY 10940
Services: Occupational Therapy

Katskill Kids, PT & SLP, LLC
101 Klothe Drive
Grahamsville, NY 12740
Services: Occupational Therapy,
Physical Therapy, Speech
Therapy, Social Work, Assistive
Technology, Nursing, Nutrition

Lee, Rita
382 Hysana Road
Liberty, NY 12754
Services: Speech Therapy

**LIVINGSTON MANOR
SCHOOL**
P.O. Box 6
Livingston Manor, NY 12758
Services: Speech Therapy

**McDonald, Nancy **
Best Friends Services, Inc.**
504 Southwoods Drive
Monticello,
NY 12701
Services: Speech Therapy, OT,
PT, SW, SEIT, Evals,

Miller, Eileen
20 Bowers Drive
Hurleyville, NY 12747
Services: Physical Therapy

Mulhare, Laura
145 Front Street
Port Jervis, NY 12771
Services: Physical Therapy)

Novogrodsky, Dorothy
PO Box 153
Woodridge, NY 12789
Services: Special Education,
Vision

O'Malley, Edward
333 Chestnut Street
Liberty, NY 12754
Services: Occupational Therapy
& Special Education

**Orange County Association
for the Help of Retarded
Children****
379 Mount Hope Road
Middletown, NY 10940

**Orange County Cerebral
Palsy (INSPIRE) ****
2 Fletcher Street
Goshen, NY 10924

**Authorized NYS Education Department service providers:
Includes Pre-School Program

PADAWER, Leah
164 Laurel Park Road
Fallsburg, NY 12733
Services: Speech Therapy

**Partnership for Education
Family & Educational
Consultants, LLC**
268 West Saugerties Road
Saugerties, NY 12477
Phone – 247-8777
(Ellenville/Route 209 corridor)
Services: Speech Therapy

Pine Bush Central School
Special Programs
PO Box 700
Pine Bush, NY 12566
(PBCS students only)

SCOTT, Karen Sue
PO Box 48
Smallwood, NY 12778

Sullivan County Head Start
PO Box 215
Woodbourne, NY 12788

**TRI-VALLEY CENTRAL
SCHOOL** (Pre-School Related
Services contract)
34 Moore Hill Road
Grahamsville, NY 12740

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve reallocation of 2012 State Aid to Youth Service programs.

Date: June 7, 2013

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Reallocate unclaimed 2012 State Aid to Youth Service programs in good standing. This will ensure that all State funds for which Sullivan County is eligible will be appropriately expended.

Is subject of Resolution mandated? Explain:

Yes. In order to make changes in State-approved RAP (Resource Allocation Packet), a County resolution is required. In addition, resolution is needed for contract modification.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 2,488.91

Are funds already budgeted? Yes No

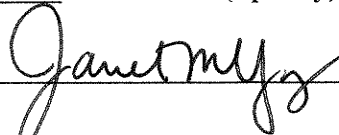
If "Yes" specify appropriation code(s): A7310.47.4761 [line in Youth Bureau budget]

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>0.00</u>	Grant(s)	\$ _____
State	\$ <u>2,488.91</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____



Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

procurement is not applicable

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: *[Signature]* Date 7/2/13
- B. Management and Budget: *[Signature]* Date 7/2/13
- C. Law Department: *S. Yasgur* Date 7/2/13
- D. County Manager: *[Signature]* Date 7/2/13
- E. Other as Required: *[Signature]* Date 06/13/13

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE REALLOCATION OF 2012 STATE AID TO YOUTH SERVICE PROGRAMS

WHEREAS Sullivan County is in compliance with the New York State Office of Children and Family Services comprehensive youth-services planning agreements; and

WHEREAS by Resolution 320-12 the Sullivan County Youth Bureau allocated State aid to youth service, recreation, initiative, and special delinquency prevention projects for 2012; and

WHEREAS allocated funds will be unclaimed by YDDP (Youth Development and Delinquency Prevention) Youth Service programs, as follows:

YDDP YOUTH SERVICE	
▪ Community Driver Safety Program Alive @ 25	\$ 988.37
▪ DRC Youth Achievement, Recognition, and Development	\$ 150.24
▪ Monticello Housing Youth Services	\$1,350.30
Total YDDP Service unclaimed: \$2,488.91	

WHEREAS the following YDDP Youth Service programs in good standing have incurred expenses in 2012 sufficient to claim additional funds in the amounts indicated, and the State encourages maximizing use of funds for youth in Sullivan County by reallocating unclaimed funds to programs in good standing:

YDDP YOUTH SERVICE	Addition
▪ WJFF Youth Radio Project	\$1,000.00
▪ SC Cares Coalition Youth Program	\$1,488.91
Total YDDP Service reallocated: \$2,488.91	

NOW, THEREFORE, BE IT RESOLVED that the Sullivan County Legislature for the County of Sullivan approve the retroactive reallocation of New York State Office of Children and Family Services State aid for 2012 to the aforementioned organizations; and

BE IT FURTHER RESOLVED that the County Manager be hereby authorized to execute any and all necessary documentation and papers in connection herewith, in such form as the Sullivan County Department of Law shall approve; and

BE IT FURTHER RESOLVED that the above-mentioned contracts will be contingent upon the County's receiving continued State funding.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 20____.

DETAIL SUMMARY

PROGRAMS RELINQUISHING FUNDS FOR REALLOCATION

YDDP Youth Service

- **CDSP, Community Driver Safety Programs Alive @ 25:** National Driver Safety education for ages 16–20 targets attitudes, lifestyles, and decision-making factors that put young drivers at risk, promotes safe driving, and prevents vehicular accidents among teens.
- **DRC (Dispute Resolution Center) Youth Achievement, Recognition, and Development:** Violence-prevention initiative recruits and trains youth in dispute resolution / communication to act as peer mediators, and assists schools in building peer-mediation programs.
- **Monticello Housing Authority Youth Services:** Tutoring, computer learning, sports, field trips, adolescent living skills, community celebrations, community service.

PROGRAMS RECOMMENDED FOR ADDITIONAL REALLOCATIONS

YDDP Youth Service

- **WJFF Youth Radio Project:** Youth learn technical skills and creative program development; conduct outreach to other youth, school districts, and the community; and produce a youth radio show.
- **SC CARES Coalition:** “Growing” engages parents, teens, and preteens in effective listening, alternatives to fighting, self- and mutual understanding; “Choices” trains youth in decision-making, problem-solving, conflict-resolution, and leadership skills; “Education-to-Work Mentoring” pairs teens with local business people for jobs and personal role models / mentoring.

If further clarification is needed, please contact Youth Bureau director Lesia Snihura at 794-3000 x 3661, lesia.snihura@co.sullivan.ny.us

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura, Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve 2013 allocation of State Aid to YDDP and SDPP youth programs.

Date: June 27, 2013

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Allocate 2013 State Aid to county youth programs. Youth Bureau receives funding from NYS Office of Children and Family Services for Youth Bureau Administration; YDDP Rec, Youth Service and Youth Initiative programs; and SDPP (Special Delinquency Prevention Programs) for high-risk youth.

Is subject of Resolution mandated? Explain:

No, but a County resolution is mandated to receive State funds for youth programming.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 67,651.00

Are funds already budgeted? Yes No

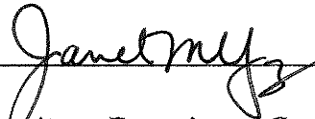
If "Yes" specify appropriation code(s): A7310.47.4753, A7310.47.4761; R3820.R337

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>67,651.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____



Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [SEE NEXT LINE] of
all non-municipal program providers listed on attached resolution]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:**

Duration of Contract: From 01/01/2013 To 12/31/2013

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2012 To 12/31/2012

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): Resolution #320-12

Future Renewal Options if any:

N/A

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

State Aid [pass-through funding] to county youth programs; no cost to County for youth programs.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$25,170 of total 2013 RAP (\$67,651). No contracts are necessary for municipal program providers.

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

No county cost. This is State pass-through money. Most programs require at least 50/50 matching funds.

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Annual Youth Bureau RFP process as per State requirements. *procurement is*

not applicable

Person(s) responsible for monitoring contract (Title): Lesia Snihura, Youth Bureau Director

Pre-Legislative Approvals:

A. Director of Purchasing: [Signature] Date 7/2/13
B. Management and Budget: [Signature] Date 7/2/13
C. Law Department: [Signature] Date 7/2/13
D. County Manager: [Signature] Date 7/2/13
E. Commissioner: [Signature] Date 07/01/13

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE ALLOCATION OF STATE AID TO YOUTH DEVELOPMENT AND SPECIAL DELINQUENCY PREVENTION PROGRAMS

WHEREAS, Sullivan County and its municipalities are eligible to receive local assistance funds for the year 2013 for YDDP Youth Development (Youth Recreation, Youth Services, Youth Initiatives), and SDPP (Special Delinquency Prevention) projects; and

WHEREAS, the Sullivan County **Youth Board** recommends the allocation of Office of Children and Family Services State aid to the following projects, in amounts not to exceed those listed:

*YDDP Youth Bureau Administration	\$24,025	*YDDP Youth Service	\$10,145
		*Community Driver Safety Prgrm Alive @ 25 ●	\$ 1,200
*YDDP Youth Recreation	\$14,492	*SC Cares Coalition Youth Program ●	\$ 2,754
*Delaware Youth Center ●	\$ 2,080	*DRC Youth Achievement, Recognition ●	\$ 2,091
		*WJFF Youth Radio Project ●	\$ 1,600
*Town of Bethel Youth Recreation	\$ 1,000	*Monticello Housing Youth Services	\$ 1,500
*Town of Cochection Youth Recreation	\$ 1,000	*Nesin Cultural Arts Children's Chorus ●	\$ 1,000
*Town of Fallsburg Youth Recreation	\$ 2,984		
*Town of Forestburgh Youth Recreation	\$ 1,000	*YDDP Youth Initiative	\$ 3,000
*Town of Highland Youth Recreation	\$ 1,000	*Liberty Police Juvenile Aid Bureau	\$ 3,000
*Town of Lumberland Youth Recreation	\$ 1,000		
*Town of Mamakating Youth Recreation	\$ 2,428	SDPP Special Delinquency Prevention	\$15,989
*Town of Rockland Youth Recreation	\$ 1,000	Girl Scouts Heart of the Hudson ●	\$ 1,626
*Town of Tusten Youth Recreation	\$ 1,000	SC CASA Court-Appointed Special Advocates ●	\$ 3,102
		Council on Alcohol Safe Summer Camp ●	\$ 5,602
		Council on Alcohol Sunshine Camp for Teens ●	\$ 4,115
		SC Youth Bureau Program Monitoring	\$ 1,544

[* indicates programs must match funds]
 [● indicates nonmunicipal program provider]

Total: **\$67,651**

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation of Office of Children and Family Services State aid to the aforementioned list of Recreation, Youth Service, Youth Initiative, and Special Delinquency Prevention projects; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law; and

BE IT FURTHER RESOLVED, that the above-mentioned allocations and contracts will be contingent upon the County's receiving continued State aid at anticipated funding levels.

Moved by _____,
 Seconded by _____,
 and adopted on motion _____, 2013.

Proposals for Youth Bureau/OCFS-funded programs, 2013

Municipal programs: youth service, initiative and recreation

[* indicates programs must match funds]

- **Village of Liberty Police Youth Officer***: Crime prevention to divert youth from juvenile court; stranger danger, bike and Halloween safety presentations; career-day, zero tolerance for underage drinking, and K9 presentations; police station tours; documenting children's identity through fingerprinting and photography in local schools.
- **Monticello Housing Authority Youth Services***: Tutoring, computer learning, sports, field trips, adolescent living skills, community service.
- **Town of Bethel Youth Recreation***: Summer swim program, in summer camp context with arts, crafts, sports, field trips.
- **Town of Cochection Youth Recreation***: Year-round trips to sporting events, museums, canoeing, cultural events; hands-on creative and practical workshops.
- **Town of Fallsburg Youth Recreation***: Year-round swimming program, special events, trips.
- **Town of Forestburgh Youth Recreation***: Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse; winter skiing.
- **Town of Highland Youth Recreation***: Summer sports, creative crafts, science and nature exploration, cooking, reading, community service and beautification, workshops, trips.
- **Town of Lumberland Youth Recreation***: Summer arts and crafts, science and nature exploration, games and fitness, trips, evening stargazing, and other activities for families, children, and teens.
- **Town of Mamakating Youth Recreation***: Year-round trips and events: fishing derby, 3D archery, ice-skating, holiday parties, cultural field trips, and craft workshops; basketball, volleyball, karate, and baton twirling programs.
- **Town of Rockland Youth Recreation***: Livingston Manor Rotary Ice Carnival, instruction in ice skating, free skating all winter and an end-of-season party and trip.
- **Town of Tusten Youth Recreation***: Series of year-round cultural or holiday events, parties, workshops, and field trips.

Proposals for Youth Bureau/OCFS-funded programs, 2013

Nonmunicipal programs: recreation, service, youth initiatives, special delinquency

[* indicates programs must match funds]

- **CDSP, Community Driver Safety Programs Alive @ 25***: National Driver Safety education for ages 16–20 targets attitudes, lifestyles, and decision making factors that put young drivers at risk, promotes safe driving, and prevents vehicular accidents among teens.
- **Delaware Youth Center Summer Youth Recreation***: A rich summer program with dance, theater, photojournalism, crafts, fine art, cooking, sports, canoeing, preschool play groups, teen dances and musical events, workshops with area artists, and educational presentations.
- **DRC (Dispute Resolution Center) Youth Achievement, Recognition, and Development***: Violence-prevention initiative recruits and trains youth in dispute resolution / communication to act as peer mediators, and assists schools in building peer-mediation programs.
- **Girl Scouts Heart of the Hudson Pathways/Flexible Delivery***: Customized programming, life skills, and enrichment education for at-risk, high-need, underserved girls in special-education settings in BOCES, fostering self-esteem, motivation, and healthy choices.
- **Council on Alcohol Sunshine Camp for Teens**: Teens at extreme risk participate in a camp and follow-up workshops that strengthen coping skills, preventive factors, bonding with adults and community, personal decision making, and effective peer relationships. Tie-in with Strengthening Families program.
- **SC CARES Coalition***: “Growing” engages parents, teens, and preteens in effective listening, alternatives to fighting, self- and mutual understanding; “Choices” trains youth as peer educators; mentoring program pairs teens with local business people for jobs and personal role models / mentoring.
- **SC CASA, Court-Appointed Special Advocates**: Advocacy for children in family court, to ensure delivery of services and promote safe, permanent homes.
- **SC Council on Alcoholism Safe Summer Camp**: A sleep-away camp for extremely at-risk children that fosters self-esteem, trust, respect, bonding, and coping skills. Fall follow-up activities and winter tie-in with Strengthening Families program.
- **Nesin Cultural Arts Children’s Community Chorus***: Literacy-based choral instruction; youth performances at various community events and locations.
- **WJFF Youth Radio Project***: Youth learn technical skills and creative program development; conduct outreach to other youth, school districts, and the community; and produce a youth radio show.

COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve allocation of 2013 SC Legis
Appropriations to Youth Service Program.

Date: June 27, 2013

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Allocate unspent Sullivan County Legislative Appropriations from 2013 Youth Services budget line "Contract Other," A7310.40.4013, to Sullivan County Cares Coalition for provision of OLWEUS Bullying Prevention Program.

Is subject of Resolution mandated? Explain:

No

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 5,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7310.40.4013

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$ 5,000.00 Grant(s) \$ _____

State \$ _____ Other \$ _____

Federal Government \$ _____ (Specify) _____

Verified by Budget Office: _____



Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Sullivan Cty Cares Coalition] of
[_____]

Nature of Other Party to Contract: Not-For-Profit Corporation Other:

Duration of Contract: From 01/01/2013 To 12/31/2013

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

N/A

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Unclaimed funds would be well spent for a much needed service addressing a major issue affecting youth.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$5,000.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Annual Youth Bureau RFP process. Procurement is not applicable.

Person(s) responsible for monitoring contract (Title): Lesia Snihura, Youth Bureau Director

Pre-Legislative Approvals:

A. Director of Purchasing: *Kathy Jones* Date *7/2/13*
B. Management and Budget: *Janel Myer* Date *7/2/13*
C. Law Department: *S. Yost* Date *7/2/13*
D. County Manager: *John Stans* Date *7/2/13*
E. Commissioner: *John Stans* Date *07/01/13*

Vetted in _____ Committee on _____

**RESOLUTION NO. _____ INTRODUCED BY HEALTH & FAMILY SERVICES
COMMITTEE TO APPROVE ALLOCATION OF 2013 SULLIVAN COUNTY LEGISLATIVE
APPROPRIATIONS TO YOUTH SERVICE PROGRAM**

WHEREAS, Sullivan County is in compliance with the New York State Office of Children and Family Services comprehensive youth-services planning agreements; and

WHEREAS, unclaimed youth program funds remain in line A7310.40.4013, Contract Other, of the 2013 Youth Services budget, in the amount of \$5,000; and

WHEREAS, the Sullivan County Cares Coalition is prepared to provide the OLWEUS Bullying Prevention Program to a Sullivan County school district and will have expenses in 2013 in excess of the funds indicated above.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature for the County of Sullivan approve the allocation of youth program funds in line A7310.40.4013 to the SC Cares Coalition; and

BE IT FURTHER RESOLVED, that the County Manager be hereby authorized to execute any and all necessary documentation and papers in connection herewith, in such form as the Sullivan County Department of Law shall approve; and

BE IT FURTHER RESOLVED, that compliance with the reporting requirements of the Sullivan County Youth Bureau shall be a precondition for continued eligibility for funding from the County of Sullivan.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 20____.

**SULLIVAN COUNTY CARES COALITION
OLWEUS BULLYING PREVENTION PROGRAM**

The OLWEUS Bullying Prevention Program is a research-based program aimed at reducing existing bullying, preventing new bullying problems, and achieving better peer relations at school.

If further clarification is needed, please contact Youth Bureau director Lesia Snihura at 794-3000 x 0396, lesia.snihura@co.sullivan.ny.us

SULLIVAN COUNTY ADULT CARE CENTER 2013 MONTHLY REPORT

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Expenses												
Budgeted					\$6,380,205							
Paid YTD												
Revenues												
Budgeted					6428,157							
Received YTD												
% Occupancy					68.61%							
pvt pay					6.83							
medicaid					88.19							
medicare					4.98							
Funded Positions					23							
(182) Vacancies												
# Activity					9348							
Participation												
Meals prepared					13722							
residents												
families												
registrants												
staff												
Meals contract					7399							
MOW												
Occupational												
Therapy tx					146							
RNC tx												
Physical Therapy					193							
tx												
RNC tx												
Sp/Swallow tx												
Hearing tx												
Day Care vts					296							
% Occupancy					87.06%							
PT					0							
OT					0							
ST					0							

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES STATISTICAL SUMMARY FOR: MAY 1, 201 -MAY 31,2013						
PROGRAM	CLIENTS ON ROLLS: 5/1/2013	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 5/31/2013	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	411	45	43	413	456	992
***CHILDREN'S UNIT	56	7	9	54	63	167
TREATMENT REACHING YOUTH (SCHOOL-BASED)	120	11	8	123	131	438
FORENSIC UNIT	35	16	25	26	51	195
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						2
TOTAL MENTAL HEALTH	622			616	701	
CONTINUING DAY TREATMENT	51	3	3	51	54	2,714
ADULT CASE MANAGEMENT	59	2	0	61	61	150
BLENDED ICM/SCM (ADULT)	25	2	0	27	27	36
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	12	0	0	12	12	11
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	23	4	1	26	27	24
BLENDED ICM/SCM (CHILD)	16	2	0	18	18	17
CHEMICAL DEPENDENCY CLINIC	391	21	31	381	412	647
CHEM DEP: FORENSIC					35	40
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	577	34	35	576	646	3,639
TRANSPORTION (CDT)	57			57	69	492
RCPC-MICHELE EHERTS	12			12	12	
RPC-KATHY RYAN	12			12	11	
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	361	156	51	19	15	
CM CIS	26	26	0	0	0	
SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES STATISTICAL SUMMARY FOR: MAY 1, 2012 - MAY 31,2012						
PROGRAM	CLIENTS ON ROLLS: 5/1/2012	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 5/31/2012	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	430	52	41	441	482	1,091
***CHILDREN'S UNIT	37	12	5	44	49	157
TREATMENT REACHING YOUTH (SCHOOL-BASED)	105	18	6	117	123	409
FORENSIC UNIT	40	11	13	38	51	166
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0	0	0	0	0	27
TOTAL MENTAL HEALTH	612	93	65	640	705	1,850
CONTINUING DAY TREATMENT	51	3	6	48	54	2,703
ADULT CASE MANAGEMENT	64	0	2	62	60	251
BLENDED ICM/SCM (ADULT)	29	1	0	30	29	29
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	8	1	0	9	9	9
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	25	0	2	23	21	21
BLENDED ICM/SCM (CHILD)	27	3	1	29	22	22
CHEMICAL DEPENDENCY CLINIC	244	30	34	240	274	632
CHEM DEP: FORENSIC	0	0	0	58	0	0
WAITING LIST-SPOA Adult	0	0	0	10	0	0
WAITING LIST-SPOA Child	0	0	0	9	0	0
TOTAL TREATMENT PROGRAMS	448	38	45	518	469	3,667
TRANSPORTION (CDT)	43	0	0	43	43	1,058
RCPC-MICHELLE EHERTS	11	1	1	11	12	12
RPC-KATHY RYAN	12	0	0	12	11	11
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	420	229	64	10	5	
CM CIS	16	10	4	2	0	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2012 YTD	2013 YTD	2013 MAY
SUPPORT COLLECTIONS	9525506	4118373	913196
TOTAL NON-DFS	8864554	3821446	859224
TOTAL DFS	660992	296927	53972
TANF	636301	399500	81777
NON-TANF	250106	102593	27805
TOTAL PETITIONS FILED	471	147	37
# PATERNITIES ESTABLISHED	274	99	20
# OPEN CASES	5567	5567	33

ADULT SERVICES UNIT	2012 YTD	2013 YTD	2013 MAY
PERSONAL CARE AIDES			
CASES OPENED	61	30	2
CASES CLOSED	81	24	2
# CASES (AVG.)	161	160	161
LTHCP			
CASES OPENED	44	13	0
CASES CLOSED	23	27	4
# CASES (AVG.)	83	79	74
PERS			
CASES OPENED	34	7	0
CASES CLOSED	59	14	6
# CASES (AVG.)	81	70	66
PSA REFERRALS			
SELF NEGLECT	49	24	9
NEGLECT BY CARE GIVER	17	4	1
PHYSICAL	12	1	0
VERBAL/EMOTIONAL	11	2	1
FINANCIAL	17	18	1
SEXUAL	27	0	0
MENTAL ILL	49	48	10
DRUG/ALCOHOL	3	0	0
DEMENTIA	12	2	0
POOR HOUSING CONDITIONS	40	19	10
EVICTIION/HOMELESS	54	17	5
PSA			
CASES OPENED	219	106	19
CASES CLOSED	228	132	26
# CASES (AVG.)	109	134	156
GUARDIANSHIPS			
OPEN	11	51	9

CHILDREN SERVICES UNIT	2012 YTD	2013 YTD	2013 MAY
CHILD PROTECTIVE SERVICES			
# OF NEW REPORTS	1282	655	131
# OF INDICATED REPORTS	205	118	22
PHYSICAL ABUSE	17	6	1
EMOTIONAL ABUSE	0	0	0
SEXUAL ABUSE	1	8	2
NEGLECT	135	53	7
DOMESTIC VIOLENCE	20	12	6
EDUCATIONAL NEGLECT	33	36	4
# OF UNFOUNDED REPORTS	393	378	71
# OF COURT ORDERED 1034 INVESTIGATIONS	32	10	1
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	55		69
AVG. MONTHLY CASELOAD (RESIDENTIAL)	16		11
PREVENTIVE			
AVG. MONTHLY CASELOAD	106		100
SPECIAL INVESTIGATIONS UNIT			
FRAUD COMPLAINTS AND INVESTIGATIONS			
# REFERRALS RECEIVED	3465	1,920	504
# COMPLAINTS DISMISSED	944	418	255
# ASSIGNED FOR INVESTIGATION	2799	1,502	249
# CASES COMPLETED	2916	1,413	255
# CASES, YEAR END	694	3,358	710
FRONT END DETECTIONS (FEDS) (INCLUDES EVR)			
# CASES REFERRED	2317	1,182	175
# CASES SUBSTANTIATED	2229	1,205	184
# CASES UNSUBSTANTIATED	2	0	0
COST AVOIDANCE	13944118	\$ 8,596,284	\$ 1,553,862
RESOURCES UNIT (RECOVERIES)			
ACCIDENT LIENS	55662	\$66,448	\$23,214
PROPERTY LIENS	83576	\$1,178	\$0
ESTATE CLAIMS	2773327	\$598	\$0
INSURANCE, MORTGAGES	74384	\$300	\$0
RECOUPMENTS	na	\$44,531	\$8,432
RESTITUTION	na	\$12,330	\$5,817
RESOURCE UNIT TOTAL:	na	\$125,385	\$37,463
BURIALS			
# REQUESTED	130	48	6
# APPROVED	80	32	5
COSTS	221412	\$100,294	\$14,000

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013
JANUARY	496	508	555	451	472	440	4526	4535	4668	5195	5220	6105	2588	2610	2693	938	923	1115
FEBRUARY	515	572	557	483	453	443	4551	5109	5717	5200	5579	6104	2612	2655	2708	926	1074	1100
MARCH	518	568	533	497	457	440	4574	5160	5796	5284	5616	6234	2619	2963	2704	945	1067	1095
APRIL	520	571	523	480	456	455	4605	5187	5817	5366	5710	6336	2606	2683	2701	963	1071	1099
MAY	524	582	509	495	473	439	4714	5170	5808	5544	5760	6351	2642	2692	2710	999	1073	1098
JUNE	492	571		445	466		4552	5214		5419	5799		2637	2694		969	1087	
JULY	492	547		432	453		4575	5221		5424	5789		2641	2713		999	1089	
AUGUST	513	532		412	416		4663	5371		5453	5896		2644	2723		1011	1090	
SEPTEMBER	515	529		423	434		4777	5410		5478	5892		2642	2714		1052	1085	
OCTOBER	536	547		417	432		4821	5462		5454	5934		2663	2699		1052	1085	
NOVEMBER	539	563		442	445		4877	5499		5457	6010		2659	2705		1060	1095	
DECEMBER	553	562		455	441		5010	5571		5462	6014		2672	2705		1069	1109	
AVERAGE	518	554	556	453	450	442	4687	5242	5193	5395	5768	6105	2635	2715	2701	999	1071	1108
	6%	8%	0%	-3%	0%	-2%	6%	13%	-1%	7%	7%	6%	4%	4%	-1%	7%	8%	3%



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report – May 2013

Sullivan County DHFS Office of Contract Compliance Monthly Report	
MAY 2013	DFS
Total number of formal agreements in effect at the end of last month:	71
Total number of agreements which expired/were terminated at the end of last month:	1
Total number of agreements renewed or extended beginning this month:	1
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	71
Number of RFA/RFP/Proposals coordinated this month:	19
Number of intra-county arrangements coordinated this month:	1
Number of new agreements, addenda and/or modifications developed this month:	0
Performance and outcomes measures developed, identified and/or evaluated:	0
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	1
Reports received by in-house end user/s:	0
Trend analyses of need indicators performed:	2
Total contract related technical assistances/supports provided:	84
Total number of program areas/types of service currently handling:	10
Total number of contracts currently managing:	71

Notes:

Additional and/or non-contract related technical assistances/supports provided: 2

Contract related technical assistances/supports provided: 84

FOSTER HOMES			
	HOMES	SELECTED OUT	CERTIFIED
SPRING 2010 CLASS	11	5	6
FALL 2010 CLASS	14	13	1
SPRING 2011 CLASS	11	7	4
FALL 2011 CLASS	8	6	2
SPRING 2012 CLASS	7	2	5
FALL 2012 CLASS	7	4	3
SPRING 2013 CLASS	5		

Inquiry received

Acknowledgement letter and application packet mailed

Application received

SCR clearance form completed for everyone in the household over the age of 18 and results received from OCFS

Fingerprinting is done by EEA security (info in app packet) and results received from DCJS

Complete signed criminal statement

Employment and income verification

Discipline regulations reviewed and signed

Confidentiality statement completed

References requested (4)

Interview dates scheduled (2) family consultations – part of home study

Medical report

Building inspection

Training completed (spring and fall sessions available)

Contract signed

Receive foster parent manual

COUNTY	POPULATION	STAFFING	NUMBER OF CHILDREN	PLACEMENT TYPE
Washington	63,216	1 Grade B Supervisor	44	Lower Level Berkshire Foster Homes
		1 Senior Caseworker		
		3 Caseworkers		
		7 Relative 1017 Placement		
Herkimer	69,519	1 Supervisor	100	9 Group Home/Residential
		3 Senior Caseworkers		
		6 Caseworkers		
		37 District Boarding Homes		
Genesee	60,079	Foster Home Unit	64	58 Residential/Therapeutic/Group Homes
		- 1 Case Supervisor Grade B		
		- 1 Caseworker (home finder/adoptions)		
		- 2 Caseworkers		
Madison	73,442	- 1 Parent Aide	63	4 Non-Secure Detention
		Cluster Home Program		
		- Child Care Social Worker		
		- 2 Caseworkers		
		- 7 Child Care Workers		1 Other Type of Placement
		2 Grade B Supervisors		21 Cluster Care
		2 Senior Caseworkers		
		8 Caseworkers (Foster Care/Preventive)		
		29 Regular Foster Care		
		1 Caseworker (PLNS Diversion)		10 TFBH (Hillside Children's Center)
		1 Caseworker (Home Findings)		
		1 Caseworker (Adoptions)		
		4 Residential		
		2 Case Work Assistants (Family Visits)		2 OCFS
		2 Parent Aides (Parenting Classes)		
		1 Caseworker (Medicaid Home Care)		
		3 CSE Placements		
				17 Group Homes/Residential/IL
				35 Regular Foster Care
		11 Therapeutic		

YEARLY TOTALS – CPS REPORTS RECEIVED

	2007	2008	2009	2010	2011	2012	2013								
Jan	136	155	125	134	133	118	132								
Feb	120	96	111	92	125	122	131								
Mar	137	127	144	149	148	130	100								
Apr	124	165	160	171	102	138	161								
May	142	140	166	124	168	160	131								
Jun	129	136	172	129	152	126	131								
Jul	109	102	128	112	92	109									
Aug	123	94	97	105	110	137									
Sep	124	129	121	112	116	103									
Oct	156	123	130	109	127	130									
Nov	140	94	110	144	136	132									
Dec	105	116	108	142	119	95									
Total	1545	1477	1572	1523	1528	1500									

Petitions filed: 2012 – 54

2013 to date – 36

Calls to date --- June 2013 - 786

Percentage of Timely Safety Assessments -May 2013

Of the safety assessments due during May (5/1/13 -5/31/13), the percentage of safety assessments approved within seven (7) days.

Size Group Comparison

				Large	Medium	Small	Apr-13
Rank	District	Distribution of Scores (median=73%)					Data
High	1	Hamilton	100%	West		Ham	60%
	2	Herkimer	98%			Herk	98%
	3	Orleans	98%			Orle	90%
	4	Westchester	98%			97%	
	5	Lewis	97%			Lewis	97%
	6	Richmond	97%			Rich	97%
	7	Queens	97%			Queen	96%
	8	Tioga	96%			Tioga	89%
	9	Schoharie	95%			Scho	87%
	10	Steuben	94%			Steu	94%
	11	ACS/OSI	94%			OSI	94%
	12	Warren	93%			Warr	98%
	13	Allegany	92%	Alle		86%	
	14	Broox	90%	Broox		89%	
	15	Chenango	90%	Chen		95%	
	16	Manhattan	89%	Manh		91%	
	17	Kings	89%	Kings		89%	
	18	Genesee	89%	Gene		89%	
	19	Orange	89%	Oran		91%	
	20	Schuyler	89%	Schu		95%	
	21	Jefferson	87%	Jeff		92%	
	22	erie	85%	erie		87%	
	23	Wyoming	84%	Wyom		76%	
	24	Greene	84%	Gree		66%	
Within 10 Points of Median	25	Yates	82%	Yates	96%		
	26	Tompkins	82%	Tomp	66%		
	27	Cortland	80%	Cort	82%		
	28	Oswego	79%	Osweg	81%		
	29	Wayne	76%	Wayn	74%		
	30	St Lawrence	76%	StLa	83%		
	31	Dutchess	75%	Dutch	89%		
	32	Niagara	73%	Niag	79%		
	33	Oneida	72%	Onei	67%		
	34	Albany	70%	Alba	72%		
	35	Oneida	70%	Onei	72%		
	36	Columbia	70%	Colum	75%		
	37	Rockland	69%	Rock	71%		
	38	Chautauque	68%	Chau	86%		
	39	Broome	67%	Broo	62%		
	40	St Regis	67%	StReg	50%		
	41	Ontario	63%	Onta	73%		
Low	42	Rensselaer	59%	Rens	78%		
	43	Washington	57%	Wash	64%		
	44	Franklin	58%	Fran	74%		
	45	Montgomery	54%	Mont	61%		
	46	Saratoga	53%	Sara	76%		
	47	Madison	53%	Mad	45%		
	48	Saratoga	51%	Sara	59%		
	49	Russell	51%	Russ	50%		
	50	Delaware	49%	Del	73%		
	51	Saratoga	48%	Sara	52%		
	52	Chenango	48%	Chen	64%		
	53	Delaware	46%	Del	63%		
	54	Cattaraugus	43%	Catt	38%		
	55	Livingston	43%	Livin	63%		
	56	Ulster	37%	Ulst	39%		
	57	Delaware	33%	Del	38%		
	58	Schoharie	32%	Scho	43%		
	59	Columbia	32%	Colum	33%		
	60	Saratoga	30%	Sara	56%		
	61	Ulster	30%	Ulst	41%		
	62	Ontario	25%	Onta	34%		
	63	Montgomery	10%	Mont	32%		
	64	Essex	4%	Esse	27%		

Source: Connections, includes safety assessments for reports received from 4/23/13 to 5/24/13 * Bold = Improvement

Percentage of Workers with More Than 15 CPS Investigations

The percentage of workers with more than 15 investigations on their caseload on the last day of May 2013.

			Size Group Comparison			May-13	Apr-13	
Rank	District	Distribution of Scores (median=27%)	Large	Medium	Small	#	%	
High	1	Hamilton	0%			Hami	0	0%
	1	Kings	0%	Kings		Kings	0	0%
	1	Lewis	0%			Lewis	0	0%
	1	Manhattan	0%	Manh		Manh	0	0%
	1	Putnam	0%			Putn	0	0%
	1	Queens	0%	Queen		Queen	0	0%
	1	Richmond	0%	Rich		Rich	0	0%
	1	Rockland	0%			Rock	0	0%
	1	Schoharie	0%			Scho	0	0%
	1	Schuyler	0%			Schu	0	0%
	1	St. Regis	0%			StReg	0	0%
	1	Westchester	0%	West		West	0	0%
	1	Allegany	0%			Alle	0	0%
	1	Wyoming	0%			Wyom	0	0%
	1	Bronx	0%	Bronx		Bron	0	0%
	1	Tioga	0%			Tioga	0	6%
	1	Oswego	0%			Osweg	0	9%
	18	ACS/OSI	4%			OSI	2	0%
	19	Saratoga	4%		Sark	Sark	1	0%
	20	Cortland	8%			Cort	1	10%
	21	Greene	11%			Greene	1	33%
	22	Genesee	14%			Gene	1	71%
Within 10 Points of Median	23	Otsego	17%			Otse	2	9%
	23	Orleans	17%			Orle	1	17%
	25	Onondaga	17%	Onon		Onon	15	18%
	26	Chemung	18%			Chem	6	24%
	27	Franklin	22%			Fran	2	10%
	28	Livingston	25%			Livin	3	0%
	28	Ontario	25%			Onta	4	11%
	28	Cayuga	25%			Cayu	3	17%
	28	St. Lawrence	25%			StLa	5	19%
	28	Yates	25%			Yates	1	25%
	33	Washington	29%			Wash	4	29%
	34	Ulster	30%		Ulst	Ulst	7	26%
	35	Essex	31%			Esse	4	50%
	36	Albany	31%		Alba	Alba	18	28%
	37	Clinton	31%			Clin	5	47%
	38	Monroe	33%	Monr		Monr	28	22%
	39	Tompkins	33%			Tomp	5	0%
	40	Broome	36%		Broo	Broo	13	32%
Low	41	Nassau	38%	Nass		Nass	35	46%
	42	Cattaraugus	38%			Catt	5	27%
	43	Niagara	39%		Niag	Niag	12	27%
	44	Steuben	39%			Steu	7	19%
	45	Jefferson	39%			Jeff	9	27%
	46	Chautauq	40%			Chau	10	16%
	46	Madison	40%			Madi	6	33%
	46	Schenectady	40%		Sche	Sche	10	38%
	49	Warren	44%			Warr	4	0%
	50	Rensselaer	45%		Rens	Rens	13	46%
	51	Dutchess	48%		Dut	Dut	15	20%
	52	Eric	50%	Eric		Eric	45	44%
	53	Suffolk	52%	Suff		Suff	55	39%
	54	Ulster	56%			Ulst	5	20%
	55	Oneida	56%		Onei	Onei	24	41%
	56	Wayne	57%			Wayn	8	50%
	56	Cattaraugus	57%			Catt	8	64%
	58	Orange	59%	Oran		Oran	30	54%
59	Delaware	75%			Dela	6	38%	
59	Columbia	75%			Colu	9	58%	
61	Seneca	89%			Sene	8	70%	
61	Montgomery	89%			Mont	8	70%	
61	Herkimer	89%			Herk	8	100%	
64	Sullivan	92%			Sulli	11	83%	

Source: OCFS Data Warehouse
 Report Date: Jun 10, 2013
 Data as of Date: Jun 5, 2013

*Bold = Improvement

May 2013

Percentage of Overdue Investigations

The percentage of overdue investigations on the last day of May 2013.

			Size Group Comparison				
Rank	District	Distribution of Scores (median=11%)	Large	Medium	Small	Apr-13 Data	
High	1	Lewis				Lewis	0%
	1	Saratoga			Sara		0%
	1	Yates				Yates	0%
	1	Hamilton				Hami	0%
	1	SVRO		SVRO			2%
	6	Queens		Queens			1%
	7	Westchester		West			1%
	8	Manhattan		Manh			1%
	9	Bronx		Bronx			1%
	10	Tioga				Tioga	4%
	11	Richmond		Rich			1%
	12	Kings		Kings			1%
	13	Greene				Gree	4%
	14	Allegany				Alle	2%
	15	Rockland				Rock	4%
	16	ACS/OSI				OSI	4%
	17	Cayuga				Cayu	4%
	18	Warren				Warr	4%
	19	Tompkins				Tomp	2%
	20	Schoharie				Scho	2%
	21	Orleans				Orle	5%
	22	Genesee				Gene	5%
	23	Oncida			One		7%
	24	Washington				Wash	2%
Within 5 Points of Median	25	Dutchess				Putn	8%
	26	ARO	ARO				8%
	27	Ulster			Ulst		13%
	28	Suffolk		Suff			8%
	29	Onondaga		Onan			7%
	30	Schuyler				Schu	11%
	31	Oswego				Osw	11%
	32	RRO		RRO			16%
	33	Otsego				Otse	6%
	34	Chenango				Chen	11%
	35	Franklin				Fran	4%
	36	Wayne				Wayn	12%
	37	Livingston				Livin	3%
	38	Chautauque				Chau	8%
	39	St. Lawrence				StLa	9%
	40	Columbia				Cort	12%
	41	Wyoming				Wyom	6%
	42	Albany			Alba		14%
	43	Dutchess			Dute		14%
	44	Nassau		Nass			16%
	45	Ontario				Onta	15%
	46	Steuben				Steu	7%
	47	Monroe		Monr			13%
	48	Niagara			Niag		14%
49	Essex		Esse			11%	
50	NYCRO		NYCRO			14%	
51	Jefferson				Jeff	13%	
Low	52	Schenectady			Sche		14%
	53	Columbia				Colu	18%
	54	Rensselaer			Rens		18%
	55	Chemung				Chem	18%
	56	Broome			Broo		18%
	57	Delaware				Dela	19%
	58	Sullivan				Sulli	29%
	59	Fulton				Fult	18%
	60	Clinton				Clin	33%
	61	Orange			Oran		33%
	62	Madison				Madi	34%
	63	Cattaraugus				Catt	34%
	64	Essex				Esse	39%
	65	NYCRO		SRO			46%
	66	Saratoga				Sene	45%
	67	St. Lawrence				St.Reg	36%
	68	NYCRO		BRO			19%
69	Montgomery				Mont	57%	
70	Herkimer				Herk	66%	

Source: OCFS Data Warehouse

Report Date: Jun 10, 2013

Data as of Date: Jun 5, 2013

* Bold == Improvement

May 2013

DFS Legal Department

Staff – 1 Supervising Attorney and 2 Staff Attorneys

DFS staff assigned to Child Protective Services -- 1 staff attorney and supervising attorney

CPS Petitions Filed (neglect and abuse)

2012	54
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2013 (1/1/13 – 6/30/13)	36
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CPS Court appearances (neglect and Abuse related cases only)

2012	968
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2013 (1/1/13 – 6/30/13)	472
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CPS REGION V COMPARABLES – 2013 - OVERDUE REPORTS

AVERAGE WORKLOAD

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	12.2	14.0	12.0	12.8	13.7	13.7						
Nassau	13.9	14.2	15.5	13.0	12.1	13.7						
Orange	18.1	20.4	18.0	18.7	19.5	18.4						
Putnam	6.5	7.2	4.8	6.8	6.6	5.8						
Rockland	5.7	6.3	5.6	6.2	6.7	6.0						
Suffolk	13.6	13.2	12.2	14.3	13.9	13.0						
Sullivan	17.5	18.8	18.0	21.6	22.8	23.3						
Ulster	12.1	13.3	10.9	12.2	13.4	12.3						
Westchester	6.8	7.2	6.8	8.2	8.2	7.0						
Spring Valley Region	11.8	12.4	11.5	12.5	12.5	12.0						

% 7-DAY SAFETY OVERDUE

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	1.64	1.89	0.00	0.26	1.83	4.34						
Nassau	4.10	3.68	8.20	7.85	10.75	7.03						
Orange	0.76	1.30	1.17	0.71	0.59	0.32						
Putnam	1.92	3.08	0.00	1.85	0.00	4.35						
Rockland	7.74	2.96	3.97	3.13	2.30	7.36						
Suffolk	4.53	3.71	7.14	5.79	5.99	5.30						
Sullivan	19.30	17.55	14.81	13.90	23.36	21.12						
Ulster	3.23	7.21	7.20	11.74	10.03	3.90						
Westchester	0.13	0.00	0.13	0.00	0.00	0.13						
Spring Valley Region	3.56	3.36	4.86	4.59	5.67	22.56						

% INVESTIGATION DETERMINATIONS OVERDUE

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV.1	DEC
Dutchess	14.95	16.81	16.20	14.55	12.33	16.44						
Nassau	19.41	15.38	16.77	19.24	16.96	24.29						
Orange	51.14	51.90	54.26	54.09	50.54	56.24						
Putnam	5.77	6.15	9.30	7.41	7.55	13.04						
Rockland	14.84	7.10	4.64	9.38	10.34	12.88						
Suffolk	9.20	7.78	7.76	8.18	9.42	10.97						
Sullivan	41.23	29.39	25.00	28.96	26.28	39.63						
Ulster	8.96	9.18	8.00	13.17	8.74	9.57						
Westchester	1.33	1.63	0.91	2.58	3.87	3.32						
Spring Valley Region	19.51	9.18	18.43	19.21	18.04	22.56						

CPS REGION V COMPARABLES – 2012 - OVERDUE REPORTS

AVERAGE WORKLOAD

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	14.7	14.1	12.7	10.3	11.7	12.1	9.9	12.1	12.0	11.8	12.5	10.7
Nassau	14.2	13.7	15.9	14.5	16.7	17.0	11.5	9.1	11.3	13.8	13.0	14.9
Orange	18.8	20.0	19.5	19.8	20.1	18.4	16.3	14.7	15.6	17.2	16.9	17.6
Putnam	10.2	8.4	10.4	11.0	9.3	11.0	4.4	4.8	5.6	5.3	5.0	4.2
Rockland	5.4	5.9	7.0	6.0	6.3	5.9	4.7	4.4	4.7	5.9	6.4	5.6
Suffolk	13.7	14.4	15.2	14.4	15.2	13.5	11.3	9.0	10.1	11.8	10.9	12.9
Sullivan	23.0	23.8	25.1	29.3	31.7	32.6	32.4	28.1	27.2	28.6	26.2	22.6
Ulster	12.7	12.3	12.9	11.4	11.6	10.6	9.4	8.9	9.7	11.0	11.8	12.2
Westchester	6.6	6.9	6.7	6.6	6.7	6.0	5.3	4.3	4.6	5.6	5.6	5.8
Spring Valley Region	12.4	12.6	13.0	12.4	13.2	12.5	10.3	9.0	9.7	11.1	10.8	11.4

% 7-DAY SAFETY OVERDUE

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	0.78	1.82	0.66	1.79	1.92	2.07	0.86	0.94	5.65	3.59	0.91	1.04
Nassau	3.48	4.10	4.55	4.29	8.13	9.90	3.17	8.96	8.18	12.55	5.45	8.80
Orange	0.84	1.02	1.57	1.03	1.52	1.00	0.38	0.66	1.03	1.16	1.14	1.86
Putnam	11.96	9.52	22.89	20.45	15.48	4.55	2.50	0.00	0.00	4.76	0.00	0.00
Rockland	4.83	3.77	9.89	7.74	9.76	10.06	5.56	5.83	4.69	9.38	9.77	11.18
Suffolk	3.15	6.55	6.87	4.48	5.76	6.48	4.70	4.64	3.59	10.59	5.50	7.70
Sullivan	19.71	26.61	29.26	22.83	25.97	30.66	30.64	23.92	22.32	25.81	25.22	27.21
Ulster	16.43	5.19	13.73	9.89	8.65	9.47	5.09	2.94	9.46	8.27	9.23	7.14
Westchester	0.13	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00
Spring Valley Region	4.05	4.99	6.27	4.87	6.27	7.24	5.12	5.53	5.55	8.36	5.27	6.59

% INVESTIGATION DETERMINATIONS OVERDUE

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	17.83	13.33	15.10	10.97	13.22	11.72	14.66	12.97	15.72	13.59	10.50	12.18
Nassau	17.23	18.23	17.94	20.32	22.57	23.75	29.35	24.42	16.78	13.09	17.23	25.33
Orange	49.95	50.61	50.16	54.89	56.20	54.33	56.57	59.44	54.37	51.05	49.60	52.67
Putnam	33.70	27.38	24.10	20.45	27.38	35.23	22.50	0.00	6.67	2.38	2.22	2.63
Rockland	4.83	6.29	3.30	3.87	8.54	6.92	7.94	5.83	12.50	8.75	10.92	15.79
Suffolk	11.27	10.32	11.33	8.63	12.82	10.15	12.01	7.86	5.53	7.79	8.13	11.93
Sullivan	53.33	51.26	50.53	50.39	50.49	54.25	63.66	62.34	57.63	56.72	46.63	42.86
Ulster	16.07	11.85	13.38	12.55	9.77	11.52	10.65	8.33	9.91	9.06	9.59	14.29
Westchester	1.06	1.02	1.81	0.51	1.15	0.86	0.51	0.00	0.00	0.32	0.61	1.40
Spring Valley Region	21.11	20.40	20.52	20.99	22.97	22.98	26.47	24.96	21.69	19.61	19.04	22.42

CPS REGION V COMPARABLES – 2011 - OVERDUE REPORTS

AVERAGE WORKLOAD

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	14.5	13.9	14.2	15.2	15.5	14.2	12.1	11.7	12.5	13.4	15.1	15.8
Nassau	18.5	17.8	16.1	15.8	15.2	14.8	12.2	9.7	9.8	11.2	13.4	13.7
Orange	17.2	17.5	18.4	19.4	19.7	19.5	16.9	16.4	15.4	16.2	16.9	17.5
Putnam	8.5	6.8	8.5	7.9	6.7	7.3	6.0	7.2	8.3	7.0	9.6	8.8
Rockland	7.3	8.5	9.0	9.4	6.4	5.9	6.0	4.7	5.0	5.9	5.8	5.8
Suffolk	15.0	14.5	15.1	14.9	15.4	15.1	12.8	9.8	10.4	12.4	13.3	13.6
Sullivan	21.5	23.8	23.1	22.6	24.9	25.8	21.6	20.5	19.7	21.9	24.0	24.7
Ulster	10.3	10.4	10.8	13.6	13.2	12.3	11.6	10.4	11.3	13.5	13.9	12.7
Westchester	7.0	7.3	7.6	7.9	8.1	7.1	5.2	4.3	5.1	5.9	6.7	6.1
Spring Valley Region	13.1	13.0	13.2	13.6	13.5	12.9	10.8	9.2	9.6	10.9	12.0	12.0

% 7-DAY SAFETY OVERDUE

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	2.72	3.61	2.64	3.99	7.03	5.19	1.26	2.34	3.64	5.80	4.42	3.07
Nassau	12.82	5.86	2.93	1.39	3.86	1.50	2.36	4.11	0.75	2.75	6.18	9.94
Orange	0.36	0.48	0.22	1.21	0.43	0.00	0.38	0.89	1.19	1.29	1.45	0.80
Putnam	8.82	9.84	2.94	1.82	2.13	0.00	0.00	2.33	1.72	7.14	5.19	8.57
Rockland	3.62	6.47	5.03	12.35	12.34	4.05	10.71	3.42	12.40	12.66	7.64	9.42
Suffolk	11.28	11.31	11.21	10.51	12.25	10.80	9.85	8.61	5.68	2.99	6.56	7.62
Sullivan	23.66	27.83	30.56	33.12	44.54	41.55	31.35	30.31	34.42	29.74	21.73	23.99
Ulster	1.55	5.00	3.33	6.41	5.94	10.21	8.59	14.91	11.76	9.89	12.54	11.00
Westchester	0.12	0.00	0.00	0.21	0.10	0.12	0.16	0.20	0.33	0.14	0.13	0.28
Spring Valley Region	7.71	6.69	5.86	6.04	7.86	6.87	6.15	6.38	4.89	4.90	5.90	6.87

% INVESTIGATION DETERMINATIONS OVERDUE

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	24.48	21.23	10.99	10.18	14.26	14.94	14.32	12.47	11.62	17.39	16.06	20.11
Nassau	12.82	25.77	23.19	20.00	24.19	23.35	23.59	20.57	14.18	12.42	16.43	17.13
Orange	55.86	53.51	46.50	48.68	48.92	51.96	57.04	58.40	53.51	50.39	48.13	51.09
Putnam	11.76	16.39	11.76	1.82	6.38	5.88	4.76	11.63	13.79	18.57	16.88	21.43
Rockland	5.80	4.71	2.23	4.12	4.55	4.05	8.57	17.09	11.63	7.99	10.83	9.42
Suffolk	17.32	15.60	11.21	12.26	16.75	15.15	17.30	13.33	8.93	6.33	12.10	12.22
Sullivan	37.63	44.66	39.51	44.48	45.69	40.72	53.80	55.40	42.75	44.77	44.64	51.45
Ulster	10.85	8.85	5.56	8.01	11.88	10.21	12.11	11.40	9.24	15.55	15.99	15.12
Westchester	2.96	3.16	3.82	3.39	3.72	7.61	6.51	6.77	4.89	2.68	2.41	2.20
Spring Valley Region	24.04	22.74	18.90	18.59	21.84	22.37	24.97	25.02	19.19	17.68	19.44	21.33

CPS REGION V COMPARABLES – 2010 - OVERDUE REPORTS

AVERAGE WORKLOAD

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	11.8	11.9	11.4	14.2	16.3	15.6	13.0	12.3	11.7	13.5	14.5	14.7
Nassau	14.3	13.4	14.3	15.0	17.1	15.0	13.2	10.6	10.3	13.0	16.6	16.1
Orange	16.8	18.9	20.7	21.0	21.7	19.3	17.0	16.2	16.9	17.5	18.6	18.1
Putnam	9.0	7.3	7.3	7.1	7.1	7.1	6.4	4.9	5.6	6.3	6.8	6.0
Rockland	6.5	7.0	7.7	10.0	8.7	7.3	4.5	4.0	5.5	5.7	7.6	7.1
Suffolk	14.6	14.4	15.3	16.1	16.5	15.5	12.9	10.6	11.9	13.6	14.4	13.6
Sullivan	29.0	30.8	29.8	33.1	28.8	28.2	24.6	18.2	15.3	14.6	16.9	19.5
Ulster	11.4	11.8	11.2	11.5	12.9	12.6	10.7	9.1	9.5	13.0	14.2	12.3
Westchester	6.8	6.8	7.5	8.0	9.0	7.5	5.6	4.4	4.9	6.1	6.6	6.1
Average for Yonkers Region	12.2	12.3	12.9	13.8	14.6	13.3	11.1	9.4	9.9	11.5	12.8	12.2

% 7-DAY SAFETY OVERDUE

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	4.78	7.30	1.90	3.62	3.61	2.38	4.39	3.02	6.05	9.09	8.80	4.97
Nassau	10.81	10.50	11.48	9.75	12.34	14.04	11.72	12.77	10.98	12.24	16.35	15.80
Orange	2.65	3.72	1.49	0.66	0.32	0.67	1.13	0.90	0.50	1.09	1.03	1.13
Putnam	6.94	3.45	3.92	0.00	1.75	5.26	1.96	2.94	0.00	0.00	0.00	6.25
Rockland	5.11	6.76	6.17	2.51	3.47	3.90	3.37	5.95	0.00	3.17	5.52	1.49
Suffolk	14.00	13.57	9.40	9.64	13.25	9.86	11.58	6.73	8.39	14.15	12.75	14.56
Sullivan	36.34	39.15	38.76	39.55	40.27	38.52	36.25	35.29	30.37	22.55	30.51	28.35
Ulster	10.81	8.78	7.19	7.36	11.01	9.21	7.53	10.59	14.77	6.73	8.21	8.46
Westchester	0.00	0.00	0.00	0.00	0.00	0.11	0.15	0.00	0.00	0.14	0.00	0.00
Average for Yonkers Region	10.06	10.29	8.33	7.83	9.24	8.68	8.84	7.50	7.26	8.86	9.78	9.80

% INVESTIGATION DETERMINATIONS OVERDUE

COUNTY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Dutchess	18.91	17.48	13.74	13.68	13.72	19.38	19.74	23.43	23.68	26.22	22.75	23.02
Nassau	15.06	14.27	15.64	12.82	17.50	17.84	21.72	23.05	13.51	13.18	14.45	21.95
Orange	48.74	49.10	49.94	47.18	51.61	52.87	54.51	58.61	54.73	52.07	51.03	54.24
Putnam	9.72	6.90	9.80	6.00	14.04	15.79	15.69	17.65	2.56	4.55	12.96	8.33
Rockland	1.46	4.73	4.94	4.02	4.62	9.09	3.37	3.57	1.74	3.17	6.21	5.97
Suffolk	14.82	14.68	12.20	9.70	11.79	13.62	14.50	12.24	8.31	7.91	10.98	14.37
Sullivan	54.91	57.61	57.11	49.62	52.80	56.01	54.06	48.24	43.93	34.31	25.00	28.35
Ulster	16.55	10.81	15.41	5.35	8.33	11.11	12.19	18.64	14.35	3.85	11.44	14.73
Westchester	0.24	0.00	1.68	3.17	6.28	7.50	6.93	4.10	1.21	1.38	1.64	2.30
Average for Yonkers Region	19.99	20.21	19.98	17.22	19.71	22.08	23.98	25.09	19.73	17.24	18.06	21.95

Sullivan County Public Health Services

Monthly Report: May

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 105
of discharges: 128
of home visits made 1510 (includes HHA visits)

Maternal Child Health Program

of referrals: 40
of visits made: 106

Community Health Worker Program

of patients on caseload: 52
of home visits made: 65
of referrals: 10

Car Seat Program and Cribs for Kids Program

of car seat installations: 14
of car seat checks: 2
of cribs and education sessions: 2

Communicable Disease Program

of communicable diseases reported: 72
of STDs reported: 25
of Rabies-related incidents: 15
Rabies Clinics: 0
of animals receiving rabies vaccines: 0
people receiving post exposure prophylaxis
for rabies exposure: 2
of HIV Testing 1

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2411 (Women: 553, Infants: 579, Children: 1279)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 185

Physically Handicapped Children's Program

of children on PHCP: 5
of children in CSHCN program: 5

Long Term Home Health Care Program

of skilled nursing home visits made: 170
of total patients on program: 83
of other home visits made: 1141
of Personal Emergency Response System: 72

Healthy Families of Sullivan Program

of families on program: 78
of home visits made: 194
of referrals: 51

Bilingual Outreach Worker

visits made: 35
of outreach: 45

Attended all immunization clinics for translation 5/1/13

Immunizations

of immunizations given: 53
of flu clinics: 0 (0 doses)

Lead Poisoning Prevention Program

children screened: 105
children with elevated Blood Lead Levels: 2
homes requiring NYSDOH inspection: 0

Department Highlights

Public Health Services co-sponsored a community meeting on obesity at Bethel Woods.