

**HEALTH AND FAMILY SERVICES COMMITTEE
THURSDAY, August 1, 2013 11:15 AM**

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Cora Edwards**

**CALL TO ORDER
ATTENDANCE**

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. HEAL Grant Update/ACC Program Post Renovation – Deborah DeJesus, ACC Administrator**
- 2. ACC Regulation Update**
- 3. Housing Update**
- 4. Introduction of the new Public Health Director**

PRESENTATIONS:

- 1. Child Protective Services**

DISCUSSIONS:

- 1. Foster Care Program Recommendations for Improvements**
- 2. Division Priorities for Mandate Relief**

RESOLUTIONS:

Adult Care Center Resolutions - None

Department of Community Services Resolutions - None

Department of Family Services Resolutions

- 1. To Amend Resolution No. 179-13.**
- 2. To authorize County Manager to enter into agreement for the provision of Preventive Services for Period from January 1, 2013 through December 31, 2013.**

Office for the Aging

- 3. To authorize a Public Hearing for the Sullivan County Annual Implementation Plan.**

Public Health Services Resolutions - None

Youth Bureau – None

MONTHLY REPORTS

Adult Care Center – 4

Community Services – 5

Family Services – 6-8

Office for the Aging – None

Public Health Services – 9

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Cindy Gieger, Legislator District 5

Re: Request for Consideration of a Resolution: To Amend Resolution No. 179-13

Date: July 25, 2013

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To Amend Resolution No. 179-13 To ensure that the total of all Foster care contracts will not exceed the total amount budgeted for Foster care contracts.

Is subject of Resolution mandated? Explain:

No

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: Janet Myer

Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of [_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

_____ *Not Applicable* _____

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: *[Signature]* Date 7/26/13
- B. Management and Budget: *[Signature]* Date 7/25/13
- C. Law Department: *S. Glasgow* Date _____
- D. County Manager: *[Signature]* Date 7/26/13
- E. Other as Required: _____ Date _____

Vetted in Health & Family Services Committee Committee on 08/01/2013

Resolution No. _____

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE TO
AMEND RESOLUTION NO. 179-13**

WHEREAS, the County Legislature adopted Resolution No. 179-13 on April 18, 2013 that authorized the County Manager to execute agreements with New York and other State or Commonwealth approved Foster Care related service providers; and

WHEREAS, there is a desire to amend that resolution to include “that the total of all contracts will not exceed budgetary appropriations”.

NOW, THEREFORE, BE IT RESOLVED, that Resolution No. 179-13 is hereby amended by the Sullivan County Legislature to include the sentence “that the total of all contracts will not exceed budgetary appropriations.”

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2013.

COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO

To: Sullivan County Legislature

Fr: Randy J. Parker, Health and Family Services Commissioner

Re: Request for Consideration of a Resolution:

Date: 7/16/2013 (or 7/18/2013 Executive Committee)

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Resolution will authorize modification to replace previously extended contract with contract to include additional, required Preventive services.

Is subject of Resolution mandated? Explain:

NYS Social Services Regulations (18 NYCRR 423, 430 etc) require Preventive services be provided according to the needs of the child and his family and according to regulation.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 239,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6070464615/A6070R3670R167

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>90,820.00</u>	Grant(s)	\$ _____
State	\$ <u>148,180.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: Janet M. Yeg

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Occupations, Inc] of
[Middletown, NY]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:**

Duration of Contract: From 01/01/2013 To 12/31/2013

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2012 To 12/31/2012

Amount authorized by prior contract(s): 205,000.00

Resolutions authorizing prior contracts (Resolution #s): 516-11

Future Renewal Options if any:

May be renewed subject to modification/s as needed and continued funding availability.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

NYS Social Services Regulations (18 NYCRR 423, 430, etc)

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Contract is not-to-exceed \$239,000 1/1/2013-12/31/2013.

Efforts made to find Less Costly alternative:

Reviewed for procurement 2013, previously RFPed.

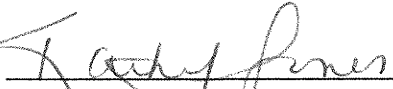
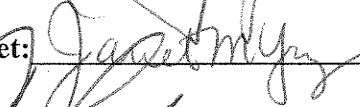



Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Being renewed to possibly RFP for '2014'

Person(s) responsible for monitoring contract (Title): DFS Services Director

Pre-Legislative Approvals:

- A. Director of Purchasing:  Date 7/31/13
- B. Management and Budget:  Date 7/26/13
- C. Law Department:  Date 7/31/13
- D. County Manager:  Date 7/26/13
- E. Commissioner:  Date 07/09/13

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES/EXECUTIVE COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF PREVENTIVE SERVICES FOR PERIOD FROM JANUARY 1, 2013 THROUGH DECEMBER 31, 2013**

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide certain preventive related services for Sullivan County youth and families, and

WHEREAS, the Department of Family Services needs to expand and replace the preventive services contract with Occupations, Inc that expired 12/31/2012 to add Community Alternatives preventive services in addition to for Clinical Case Work preventive services at a cost not to exceed \$239,000 for the period from January 1, 2013 through December 31, 2013.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute a modified replacement agreement as detailed above for the provision of the above mentioned preventive related services during the period from January 1, 2013 through December 31, 2013, and

BE IT FURTHER RESOLVED, the contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of the preventive related services contracts not exceed the 2013 Department of Family Services' budgeted amount for those preventive related services; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2013.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Deborah E. Allen, Director, Office for the Aging

Re: Request for Consideration of a Resolution: Authorize a Public Hearing for the Sullivan County Annual Implementation Plan

Date: 7/22/13

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize one (1) Public Hearing to be held at the Monticello Neighborhood Facility on Wednesday, October 16, 2013. The Sullivan County Office for the Aging is preparing a County Annual Plan for services to the 60+ population of the county, provided through the Older Americans Act and the New York State Community Services for the Elderly Program; and a notice be published in the official newspapers.

Is subject of Resolution mandated? Explain:

Yes, Mandated to hold one public hearing annually. State & Federal guidelines require that a public hearing be held concerning this plan so that all interested parties can be heard.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$0.00	Grant(s)	\$0.00
--------	--------	----------	--------

State	\$0.00	Other	\$0.00
-------	--------	-------	--------

Federal Government	\$0.00	(Specify)	0
--------------------	--------	-----------	---

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: -

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not Applicable _____

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: *Leah Jones* Date 7/26/13
- B. Management and Budget: *Janet M. Yung* Date 7/26/13
- C. Law Department: *[Signature]* Date 7.31.13
- D. County Manager: *John Paul* Date 7/26/13
- E. Commissioner: _____ Date _____

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE TO
AUTHORIZE A PUBLIC HEARING FOR THE SULLIVAN COUNTY ANNUAL
IMPLEMENTATION PLAN**

WHEREAS, the Sullivan County Office for the Aging is preparing a County Annual Plan for services to the 60+ population of the county, provided through the Older Americans Act and the New York State Community Services for the Elderly Program; and

WHEREAS, State and Federal guidelines require that a public hearing be held concerning this plan so that all interested parties can be heard.

NOW, THEREFORE, BE IT RESOLVED, that one public hearing is scheduled as follows, and that a notice of said public hearing be published in the official newspapers of the County:

Monticello	10/16/13	Monticello Neighborhood Facility Monticello, NY	9:30 AM-12:00PM
------------	----------	--	-----------------

Moved by _____,
Seconded by _____,
and adopted on motion _____, **2013.**

SULLIVAN COUNTY ADULT CARE CENTER 2013 MONTHLY REPORT

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Expenses												
Budgeted												
\$16,815,465												
Paid YTD												
Revenues												
Budgeted												
\$16,815,465												
Received YTD												
% Occupancy												
pvt pay												
medicaid												
medicare												
Funded Positions (182) Vacancies												
# Activity												
Participation												
Meals prepared												
residents												
families												
registrants												
staff												
Meals contract												
MOW												
Occupational Therapy tx					146	172						
RNC tx												
Physical Therapy tx					193	205						
RNC tx												
Sp/Swallow tx					48	40						
Hearing tx												
Day Care vts					296	293						
% Occupancy					87.06%	86.18%						
PT					0	14						
OT					0	1						
ST					0	01						

SULLIVAN COUNTY DEPARTMENT OF
 COMMUNITY SERVICES
 STATISTICAL SUMMARY FOR: June 1, 2013 -June 30,2013

PROGRAM	CLIENTS ON ROLLS:			DISCHARGES	CLIENTS ON ROLL:		UNITS OF SERVICE
	6/1/2013	ADMISSIONS			6/30/2013	CLIENTS SERVED	
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	413	41	41	413	454	852	
***CHILDREN'S UNIT	54	8	9	53	62	126	
TREATMENT REACHING YOUTH (SCHOOL-BASED)	123	9	11	121	132	245	
FORENSIC UNIT	26	9	14	21	35	195	
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						0	
TOTAL MENTAL HEALTH	616			608	683		
CONTINUING DAY TREATMENT	51	7	4	54	58	2,452	
ADULT CASE MANAGEMENT	61	3	3	61	64	161	
BLENDED ICM/SCM (ADULT)	27	7	0	34	34	44	
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	12	2	0	14	14	14	
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	26	3	3	26	29	25	
BLENDED ICM/SCM (CHILD)	18	4	0	22	22	21	
CHEMICAL DEPENDENCY CLINIC	381	26	17	390	407	549	
CHEM DEP: FORENSIC					39	45	
WAITING LIST-SPOA Adult							
WAITING LIST-SPOA Child							
TOTAL TREATMENT PROGRAMS	576	52	27	601	667	3,311	
TRANSPORTION (CDT)	57			57	64	459	
RPC-MICHELE EHERTS	12			12	12		
RPC-KATHY RYAN	12			12	11		
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits		
MOBILE MENTAL HEALTH	334	154	35	8	8		
CM CIS	17	15	0	0	0		

SULLIVAN COUNTY DEPARTMENT OF
 COMMUNITY SERVICES
 STATISTICAL SUMMARY FOR: MAY 1, 2012 - MAY 31,2012

PROGRAM	CLIENTS ON ROLLS:			DISCHARGES	CLIENTS ON ROLL:		UNITS OF SERVICE
	5/1/2012	ADMISSIONS			5/31/2012	CLIENTS SERVED	
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	430	52	41	441	482	1,091	
***CHILDREN'S UNIT	37	12	5	44	49	157	
TREATMENT REACHING YOUTH (SCHOOL-BASED)	105	18	6	117	123	409	
FORENSIC UNIT	40	11	13	38	51	166	
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0	0	0	0	0	27	
TOTAL MENTAL HEALTH	612	93	65	640	705	1,850	
CONTINUING DAY TREATMENT	51	3	6	48	54	2,703	
ADULT CASE MANAGEMENT	64	0	2	62	60	251	hrs
BLENDED ICM/SCM (ADULT)	29	1	0	30	29	29	
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	8	1	0	9	9	9	
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	25	0	2	23	21	21	
BLENDED ICM/SCM (CHILD)	27	3	1	29	22	22	
CHEMICAL DEPENDENCY CLINIC	244	30	34	240	274	632	
CHEM DEP: FORENSIC	0	0	0	58	0	0	
WAITING LIST-SPOA Adult	0	0	0	10	0	0	
WAITING LIST-SPOA Child	0	0	0	9	0	0	
TOTAL TREATMENT PROGRAMS	448	38	45	518	469	3,667	
TRANSPORTION (CDT)	43	0	0	43	43	1,058	1 way
RPC-MICHELLE EHERTS	11	1	1	11	12	12	
RPC-KATHY RYAN	12	0	0	12	11	11	
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits		
MOBILE MENTAL HEALTH	420	229	64	10	5		
CM CIS	16	10	4	2	0		

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2012 YTD	2013 YTD	2013 JUNE
SUPPORT COLLECTIONS	9526506	4932074	813701
TOTAL NON-DFS	8864554	4581587	760141
TOTAL DFS	660952	350487	53560
TANF	636301	473173	73673
NON-TANF	250106	122706	20113
TOTAL PETITIONS FILED	471	183	36
# PATERNITIES ESTABLISHED	274	109	10
# OPEN CASES	5567	5528	-39

ADULT SERVICES UNIT	2012 YTD	2013 YTD	2013 JUNE
PERSONAL CARE AIDES			
CASES OPENED	61	39	9
CASES CLOSED	81	25	1
# CASES (AVG)	161	161	169
LTHHCP			
CASES OPENED	44	14	1
CASES CLOSED	23	28	1
# CASES (AVG)	83	78	74
PERS			
CASES OPENED	34	10	3
CASES CLOSED	59	15	1
# CASES (AVG)	81	69	68
PSA REFERRALS			
SELF NEGLECT	49	27	3
NEGLECT BY CARE GIVER	17	6	2
PHYSICAL	12	1	0
VERBAL/EMOTIONAL	11	2	0
FINANCIAL	17	19	1
SEXUAL	27	0	0
MENTAL ILL	49	52	4
DRUG/ALCOHOL	3	0	0
DEMENTIA	12	2	0
POOR HOUSING CONDITIONS	40	23	4
EVICTION/HOMELESS	54	18	1
PSA			
CASES OPENED	219	122	16
CASES CLOSED	228	151	19
# CASES (AVG)	109	137	149
GUARDIANSHIPS			
OPEN	11	61	10

CHILDREN SERVICES UNIT	2012 YTD	2013 YTD	2013 JUNE
CHILD PROTECTIVE SERVICES			
# OF NEW REPORTS	1282	786	131
# OF INDICATED REPORTS	205	141	23
PHYSICAL ABUSE	17	6	0
EMOTIONAL ABUSE	0	0	0
SEXUAL ABUSE	1	8	0
NEGLECT	135	64	11
DOMESTIC VIOLENCE	20	13	1
EDUCATIONAL NEGLECT	33	42	6
# OF UNFOUNDED REPORTS	393	426	48
# OF COURT ORDERED 1034 INVESTIGATIONS	32	15	5
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	55	68	70
AVG. MONTHLY CASELOAD (RESIDENTIAL)	16	12	11
PREVENTIVE			
AVG. MONTHLY CASELOAD	106	104	99
SPECIAL INVESTIGATIONS UNIT			
FRAUD COMPLAINTS AND INVESTIGATIONS			
# REFERRALS RECEIVED	3465	2,210	290
# COMPLAINTS DISMISSED	944	453	35
# ASSIGNED FOR INVESTIGATION	2799	1,757	255
# CASES COMPLETED	2916	1,633	220
# CASES, YEAR END	694	746	746
FRONT END DETECTIONS (FEDS) (INCLUDES EFR)			
# CASES REFERRED	2317	1,372	190
# CASES SUBSTANTIATED	2229	1,388	183
# CASES UNSUBSTANTIATED	2	0	0
COST AVOIDANCE	13944118	\$ 10,033,668	\$ 1,437,384
RESOURCES UNIT (RECOVERIES):			
ACCIDENT LIENS	55662	\$83,576	\$17,128
PROPERTY LIENS	83576	\$115,407	\$114,229
ESTATE CLAIMS	2773327	\$598	\$0
INSURANCE, MORTGAGES	74384	\$300	\$0
RECOUPMENTS	na	\$53,802	\$9,271
RESTITUTION	na	\$16,986	\$4,655
RESOURCE UNIT TOTAL:	na	\$270,668	\$145,283
BURIALS			
# REQUESTED	130	61	13
# APPROVED	80	39	7
COSTS	221412	\$119,894	\$19,600

**SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES
CASELOADS**

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013
JANUARY	496	508	555	451	472	440	4526	4535	4668	5195	5220	6105	2588	2610	2693	938	923	1115
FEBRUARY	515	572	557	483	453	443	4551	5109	5717	5200	5579	6104	2612	2655	2708	926	1074	1100
MARCH	518	568	533	497	457	440	4574	5160	5796	5284	5616	6234	2619	2963	2704	945	1067	1095
APRIL	520	571	523	480	456	455	4605	5187	5817	5366	5710	6336	2606	2683	2701	963	1071	1099
MAY	524	582	509	495	473	439	4714	5170	5808	5544	5760	6351	2642	2692	2710	999	1073	1098
JUNE	492	571	500	445	466	433	4552	5214	5719	5419	5799	6379	2637	2694	2713	969	1087	1111
JULY	492	547		432	453		4575	5221		5424	5789		2641	2713		999	1089	
AUGUST	513	532		412	416		4663	5371		5453	5896		2644	2723		1011	1090	
SEPTEMBER	515	529		423	434		4777	5410		5478	5892		2642	2714		1052	1085	
OCTOBER	536	547		417	432		4821	5462		5454	5934		2663	2699		1052	1085	
NOVEMBER	539	563		442	445		4877	5499		5457	6010		2659	2705		1060	1095	
DECEMBER	553	562		455	441		5010	5571		5462	6014		2672	2705		1069	1109	
AVERAGE	518	554	556	453	450	442	4687	5242	5193	5395	5768	6105	2635	2715	2701	999	1071	1108
	6%	8%	0%	-3%	0%	-2%	6%	13%	-1%	7%	7%	6%	4%	4%	-1%	7%	8%	3%



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report – June 2013

Sullivan County DHFS Office of Contract Compliance Monthly Report	
JUNE 2013	DFS
Total number of formal agreements in effect at the end of last month:	71
Total number of agreements which expired/were terminated at the end of last month:	0
Total number of agreements renewed, extended or re-initiated this month:	1
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	72
Number of RFA/RFP/Proposals coordinated this month:	2
Number of intra-county arrangements coordinated this month:	0
Number of new agreements, addenda and/or modifications developed this month:	1
Performance and outcomes measures developed, identified and/or evaluated:	1
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	1
Reports received from self-report contract providers:	1
Reports received by in-house end user/s:	0
Trend analyses of need indicators performed:	2
Total contract related technical assistances/supports provided:	109
Total number of program areas/types of service currently handling:	10
Total number of contracts currently managing:	72

Notes:	
Additional and/or non-contract related technical assistances/supports provided:	1
Other contract related technical assistances/supports provided:	

Sullivan County Public Health Services

Monthly Report: June

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 94
of discharges: 95
of home visits made (includes HHA visits) 1476

Maternal Child Health Program

of referrals: 27
of visits made: 118

Community Health Worker Program

of patients on caseload: 52
of home visits made: 56
of referrals: 5

Car Seat Program and Cribs for Kids Program

of car seat installations: 14
of car seat checks: 2
of cribs and education sessions: 9

Communicable Disease Program

of communicable diseases reported: 62
of STDs reported: 19
of Rabies-related incidents: 33
Rabies Clinics: 1
of animals receiving rabies vaccines: 342
people receiving post exposure prophylaxis
for rabies exposure: 3

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2,012 (Women: 472, Infants: 487, Children: 1,053) # of participants enrolled 2,441

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 188

Physically Handicapped Children's Program

of children on PHCP: 5
of children in CSHCN program: 5

Long Term Home Health Care Program

of skilled nursing home visits made: 168
of total patients on program: 82
of other home visits made: 1138
of Personal Emergency Response System: 63

Healthy Families of Sullivan Program

of families on program: 77
of home visits made: 187
of referrals: 30

Bilingual Outreach Worker

visits made: 35
of outreach: 55
Attended all immunization clinics for translation

Immunizations

of immunizations given: 27
of flu clinics: 0 (0 doses)

Lead Poisoning Prevention Program

children screened: 92
children with elevated Blood Lead Levels: 1
homes requiring NYSDOH inspection: 0

HIV Clinic

of HIV Testing: 1

Pre-K Program

of children in program: 293

Child Find Program

of children in program: 60