HEALTH AND FAMILY SERVICES COMMITTEE TUESDAY, September 10, 2013 11:15 AM

Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair, Kathy LaBuda, Jonathan Rouis, and Cora Edwards

CALL TO ORDER ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. HEAL Grant Update Deborah DeJesus, ACC Administrator
- 2. Homeless Housing Update Randy Parker, Commissioner
- 3. Fraud Update Gerry Dietz, Director of Fraud Investigations
- 4. EI Escrow Update Nancy McGraw, Public Health Director
- 5. Foster Care Financial Quarterly Update

PRESENTATIONS:

1. Broad Overview Child Protective Service Process - Randy Parker, Commissioner

DISCUSSIONS:

- 1. Mandate Relief Prioritization
- 2. Private Adult Homes Governors Initiative Joseph Todora, Director of Comm. Services
- 3. Center of Governmental Research Report County Nursing Home Recommendations Joshua Potosek, Acting County Manager

RESOLUTIONS:

Adult Care Center Resolutions - None

Department of Community Services Resolutions - None

Department of Family Services Resolutions - None

Office for the Aging - None

Public Health Services Resolutions

1. To Amend Resolution 282-13 to include one additional authorized New York State Education Department Service Provider for Services Rendered.

Youth Bureau - None

MONTHLY REPORTS

Adult Care Center – 2 Community Services – 3 Family Services – 4-6 Office for the Aging – None Public Health Services – 7

COMBINED: LEGISLATIVE MEMORANDUM, CERTIFICATE OF AVAILABILITY OF FUNDS AND RESOLUTION COVER MEMO

To:	Sullivan County Legislature		
Fr:	Nancy McGraw, Public Health Direc	tor	
Re:	Request for Consideration of a Resolu	ution: To amend Resolution N authorized SED Service	
Date:	August 19, 2013		
To ar Servi 1, 20 (Note	se of Resolution: [Provide a detailed state is a justification for approval by the Sullivernend Resolution No. 282-13 to add ce Providers, which includes Jack at 13 to June 30, 2016 at state set rate in: The projected cost & reimb. note 3-6/30/14. The costs are incl. in the	van County Legislature.] I the amended list of SED a and Jill Developmental Serves. Id in the financial section be	nuthorized Pre-school vices for the period July
77.27	orbora in and cooks are men, in the	2013 approved odaget & 2	zor i proposed odaget.)
Is sub	ject of Resolution mandated? Explain	:	
Yes,	Sullivan County is mandated to pay	y for such services at state s	set rates
-			
	Resolution require expenditure of fund	ls? Yes X No	
	s, provide the following information:	229 (00 00	
	ount to be authorized by Resolution: \$	\$ 238,600.00	
	e funds already budgeted? Yes No	4050 40 4016	
	Yes" specify appropriation code(s): A		
	No", specify proposed source of funds imated Cost Breakdown by Source:		Control of the Contro
	inty \$89,428.00	Grant(s)	C
Sta		Other	\$ <u>14,410.00</u>
	leral Government \$	(Specify) Medicaid	\$14,410.00
1.00		(Specify) intentala	
Verific	ed by Budget Office:	Myz	
.			
	Resolution request Authority to Enter		
	es", provide information requested on	Pages 2. If "NO", please go	straight to Page 3
and ac	equire all pre-legislative approvals.		

Request for Authority to Enter into Contract with [SED Service Providers] of Jack and Jill Developmental Services]
Vature of Other Party to Contract: Professional Other:
Ouration of Contract: From 07/01/2013 To 06/30/2016
s this a renewal of a prior Contract? Yes No f "Yes" provide the following information:
Dates of prior contract(s): From To Amount authorized by prior contract(s): Desclutions outhorizing prior contracts (Pasalution #0):
Resolutions authorizing prior contracts (Resolution #s): Tuture Renewal Options if any:
s Subject of Contract – i.e. – the goods and/or services Mandated? Yes No f "Yes" cite the mandate's source; describe how this contract satisfies the requirements:
f "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:
Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost):
Efforts made to find Less Costly alternative: N/A SED authorized
Efforts made to share costs with another agency or governmental entity: N/A
Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.) N/A
Person(s) responsible for monitoring contract (Title): Nancy McGraw, Public Health Dire

Pre-Legisla	ative Approvals:	f 1
A. 3	Director of Purchasing: \(\text{Uty} \)	Date 9/4/13
В. В	Management and Budget: January	Date 9 4 13
C.]	Law Department: Solo Sand	Date 9/6/13
D. (County Manager: Stow	Date 9/9/13
E. (Commissioner:	Date 08/27/201
	the file	/ '
Vattad in	Committe	20.03

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE RESOLUTION TO AMEND RESOLUTION 282-13 TO INCLUDE ONE ADDITIONIAL AUTHORIZED NEW YORK STATE EDUCATION DEPARTMENT SERVICE PROVIDER FOR SERVICES RENDERED

WHEREAS, the County Legislature adopted Resolution No. 282-13 on July 18, 2013 that authorized the County Manager to execute contracts with authorized New York State Education Department Service Providers, and

WHEREAS, the amended service provider list was not added to Resolution No. 282-13, and

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, Sullivan County needs to enter into contracts with authorized New York State Education Department Pre-school Service Providers for the period beginning July 1, 2013 to June 30, 2016 at state set rates and

WHEREAS, the names and addresses of the all the authorized New York State Education Department Service Providers are now included on the amended attached list.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute contracts with the authorized New York State Education Department Service Providers for all providers on the attached amended list for the period beginning July 1, 2013 to June 30, 2016, and

BE IT FURTHER RESOLVED, that Resolution No. 282-13 is hereby amended by the Sullivan County Legislature to include **Jack and Jill Developmental Services.**

Moved by Seconded by and declared duly adopted on motion

Authorized NYS Education Department service providers: **Includes Pre-School Program

Abplanalp, Tracy

123 DeWitt Flats Rd. PO Box 286 Youngsville, NY 12791 Services: Speech Therapy 741-9382

Acker, Rebecca

122 Fish Cabin Road Glen Spey, NY 12737 Services: Occupational Therapy

Austin Physical Therapy

9 Rockland Road Roscoe, NY 12776 Services: Physical Therapy

BARRETT, Dawn

PO Box 673 Sparrowbush, NY 12780 Services: Speech Therapy

Brodie, Penny

126 Bushville Road Monticello, NY 12701 Services: Speech Therapy

Buffa Kunis, Judy

24 Dora Drive Monticello, NY 12701 judybuffa60@gmail.com H-794-2234/C-796-2777 Services: Speech Therapy

Center for Discovery

PO Box 840 Harris, NY 12742

Center for Spectrum Services**

PO Box 657 Lake Katrine, NY 12449

Children's Unit for Special Programs

PO Box 6000 Binghamton, NY 13902 Doyle, Tami

301 Lt. Brender Highway Ferndale, NY 12734 Services: Physical Therapy

Druse, Jean

428 Katrina Falls Rd. Rock Hill, NY 12775 H-796-3971/C-707-9821 jmdruse@gmail.com Services: Speech Therapy

Dynamic Therapy

12 Front Street, Newburgh, NY 12550 566-4224/Fax: 566-4194 kgallagher@dynamictherapy.org Services: Speech Therapy Occupational Therapy, Physical Therapy, SEIT, Social Work

Easter Seals NY, Inc.** (Project Discovery)

555 Auburn Street Manchester, NH 03103

HEBREW ACADEMY FOR SPECIAL CHILDREN, INC.

5902 14TH Avenue Brooklyn, NY 11219

JACK AND JILL DEVELOPMENT SERVICES, SLP, OT & PSYCHOLOGY

PLLP

17 North Main Street Liberty, NY 12754

Karp, Sherry

523 Route 17M Middletown, NY 10940 Services: Occupational Therapy

Katskill Kids, PT & SLP, LLC

101 Klothe Drive Grahamsville, NY 12740 Services: Occupational Therapy, Physical Therapy, Speech Therapy, Social Work, Assistive Technology, Nursing, Nutrition

Lee, Rita

382 Hysana Road Liberty, NY 12754 Services: Speech Therapy

LIVINGSTON MANOR SCHOOL

P.O. Box 6 Livingston Manor, NY 12758 Services: Speech Therapy

McDonald, Nancy **
Best Friends Services, Inc.

504 Southwoods Drive Monticello, NY 12701

Services: Speech Therapy, OT, PT, SW, SEIT, Evals,

Miller, Eileen

20 Bowers Drive Hurleyville, NY 12747 Services: Physical Therapy

Mulhare, Laura

145 Front Street Port Jervis, NY 12771 Services: Physical Therapy)

Novogrodsky, Dorothy

PO Box 153 Woodridge, NY 12789 Services: Special Education, Vision

O'Malley, Edward

333 Chestnut Street Liberty, NY 12754 Services: Occupational Therapy & Special Education

Authorized NYS Education Department service providers: **Includes Pre-School Program

Orange County Association for the Help of Retarded Children** 379 Mount Hope Road Middletown, NY 10940

Orange County Cerebral Palsy (INSPIRE) ** 2 Fletcher Street Goshen, NY 10924

PADAWER, Leah 164 Laurel Park Road Fallsburg, NY 12733 Services: Speech Therapy

Partnership for Education
Family & Educational
Consultants, LLC
268 West Saugerties Road
Saugerties, NY 12477
Phone – 247-8777
(Ellenville/Route 209 corridor)
Services: Speech Therapy

Pine Bush Central School Special Programs PO Box 700 Pine Bush, NY 12566 (PBCS students only)

SCOTT, Karen Sue PO Box 48 Smallwood, NY 12778

Sullivan County Head Start PO Box 215 Woodbourne, NY 12788

TRI-VALLEY CENTRAL SCHOOL (Pre-School Related Services contract) 34 Moore Hill Road Grahamsville, NY 12740

SULLIVAN COUNTY ADULT CARE CENTER 2013 MONTHLY REPORT

ST	Tq	% Occupancy	Day Care vts	Hearing tx	Sp/Swallow tx	RNC tx	×	Physical Therapy	RNCtx	Therapy tx	Occupational		WOW	Meals contract	staff	registrants	families	residents	Meals prepared	Participation	# Activity	(182) Vacancies	Funded Positions	medicare	medicaid	pvt pay	% Occupancy	Received YTD	\$16,815,465	Budgeted	Revenues	Fald Y I D	\$16,815,465	Budgeted	Expenses
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COMMUNITY SERVICES		to the annual section of the section		<u> </u>		
STATISTICAL SUMMARY FOR: July 1, 2013 -July 31,2013						
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	CLIENTS ON ROLLS:			CLIENTS		
PROGRAM	7/1/2013	ADMISSIONS	DISCHARGES	ON ROLL:	CLIENTS	UNITSOF
**SULLIVAN COUNTY MENTAL HEALTH CLINIC	413	67	39	7/31/2013 441	SERVED	SERVICE
**CHILDREN'S UNIT	54	7	9	52	480	1,009
REATMENT REACHING YOUTH (SCHOOL-BASED)	123	7	28	102	130	68
ORENSIC UNIT	26	16	20	22	42	152
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						0
TOTAL MENTAL HEALTH	616			617	713	1,350
CONTINUING DAY TREAMENT ADULT CASE MANAGEMENT	51	2	5	48	53	2,718
LENDED ICM/SCM (ADULT)	61	0	3	58	61	142
NTENSIVE CASE MANAGEMENT (KENDRA LAW)	27	8	2	33	35	49
NTENSIVE CASE MANAGEMENT (ADULT) SHARED	26	1	1	12	13	. 14
LENDED ICM/SCM (CHILD)	18	3	3	30 18	30 21	26
HEMICAL DEPENDENCY CLINIC	381	27	25	383	408	20 608
HEM DEP: FORENSIC				000	39	49
AITING LIST-SPOA Adult					37	1/
AITING LIST-SPOA Child						
OTAL TREAMENT PROGRAMS	AMERICAN PROPERTY OF THE PROPE	45	39	582	660	3,626
CRANSPORTION (CDT) CPC-MICHELE EHERTS	57			57	46	508
RPC-KATHY RYAN	12			12	12	
W. C. WIIII KIVIA	# of calls	0	1	11	12	
	# 61 Caris	#of ph interv 177	Outreaches 68	Hosp Ref	Admits 11	
OBILE MENTAL HEALTH						
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CM CIS SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES TATISTICAL SUMMARY FOR: July 1, 2012 -July 31,2012 PROGRAM "SULLIVAN COUNTY MENTAL HEALTH CLINIC "CHILDREN'S UNIT REATMENT REACHING YOUTH (SCHOOL-BASED) ORENSIC UNIT COMESTIC VIOLENCE INTERVENTION & TREATMENT TOTAL MENTAL HEALTH CONTINUING DAY TREAMENT LDULT CASE MANAGEMENT LENDED KCM/SCM (ADULT)	3 CLIENTS ON ROLLS: 7/1/2012 430 37 105 40 0 612 51 64 29 8 25 27 244 0 0 0 0 118 43 11 12	3 ADMISSIONS 52 12 18 11 0 93 3 0 1 1 0 3 30 0 0 0 0 0 1 1 0 0 0 0 0	0 DISCHARGES 41 5 6 13 0 65 6 2 0 0 2 1 34 0 0 0 45 0 1	0 CLIENTIS ON ROLL: 7/31/2012 441 44 117 38 0 640 48 62 30 9 23 29 240 58 10 9 518 43 11 12	0 CLIENTS SERVED 482 49 123 51 0 705 54 60 29 9 21 22 274 0 0 0 489 43 12 11	SERVICE 1,091 157 409 166 27 1350 2,703 251 29 9 21 22 632 0 0 0 3,007 1,058
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SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

	XTD.	710	YW.
SUPPORT COLLECTIONS	9525506	5612651	680577
TOTAL NON-DFS	8864554	5219305	637718
TOTAL DFS	660952	393346	42859
TANF	636301	534573	61400
NON-TANF	250106	141247	18541
TOTAL PETITIONS FILED	471	201	18
# PATERNITIES ESTABLISHED	274	133	24
# OPEN CASES	5567	5511	-11

8017 61-18 4 4 8	0 1 2 1 3 4 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	171	<u>88</u> 4 4 4 8 9	2 4 4 4 6 8 8 4 4 4 6 8 8 8 8 8 8 8 8 8 8	-	688 4 4 8	4 4 88	4 4 8	4 88	- - 8[]		-	νΩ I	-	7	<u>س</u>	Ω.	ा	12	0	이	=	~		<u>E</u>	24	147	Ę	
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# OF NEW REPORTS	
1282 205 17 17 17 17 17 17 17 1	
100 100	934 148
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135 135	7
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1392 393	77 13
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NESTIGATIONS 393 3	47 5
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SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

		2013	1115	1100	1095	1099	1098	11	1092						1108	3%
FHP		2012	923	1074	1067	1071	1073	1087	1089	1090	1085	1085	1095	1109	1071	8%
		2011	938	926	945	963	666	696	666	101	1052	1052	1060	1069	666 6	7%
		2013	2693	2708	2704	2701	2710	2713	2731						2701	-1%
MA/SS		2012	2610	2655	2963	2683	2692	2694	2713	2723	2714	2699	2705	2705	2715	4%
		2011	2588	2612	2619	2606	2642	2637	2641	2644	2642	2663	2659	2672	2635	4%
	Section 1 Section	2013	6105	6104	6234	6336	6351	6379	6455						6105	%9
MA		2012	5220	5579	5616	5710	5760	5799	5789	5896	5892	5934	6010	6014	5768	7%
		2011	5195	5200	5284	5366	5544	5419	5424	5453	5478	5454	5457	5462	5395	7%
		2013	4668	5717	5796	5817	5808	5719	5716	la vio					5193	-1%
NPA FS		2012	4535	5109	5160	5187	5170	5214	5221	5371	5410	5462	5499	5571	5242	13%
		2011	4526	4551	4574	4605	4714	4552	4575	4663	4777	4821	4877	5010	4687	%9
NET	では、砂路の	2013	440	443	440	455	439	433	413						442	-2%
PA SAFETY NE		2012	472	453	457	456	473	466	453	416	434	432	445	4	450	%0
PA		2011	451	483	497	480	495	445	432	412	423	417	442	455	453	-3%
		2013	555	557	533	523	509	200	494						556	%0
PA TANF		2012	508	572	568	571	582	571	547	532	529	547	563	562	554	%8
		2011	496	515	518	520	524	492	492	513	515	536	539	553	518	%9
MONTH			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	AVERAGE	



COUNTY OF SULLIVAN

Division of Health and Family Services SULLIVAN COUNTY HUMAN SERVICES COMPLEX

SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance Monthly Report – July 2013

Sullivan County DHFS Office of Contract Compliance Monthly Report	
JULY 2013	DFS
Total number of formal agreements in effect at the end of last month:	72
Total number of agreements which expired/were terminated at the end of last month:	36
Total number of agreements renewed, extended or re-initiated this month:	35
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	71
Number of RFA/RFP/Proposals coordinated this month:	2
Number of intra-county arrangements coordinated this month:	1
Number of new agreements, addenda and/or modifications developed this month:	1
Performance and outcomes measures developed, identified and/or evaluated:	2
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	1
Reports received by in-house end user/s:	0
Trend analyses of need indicators performed:	C
Total contract related technical assistances/supports provided:	147
Total number of program areas/types of service currently handling:	10
Total number of contracts currently managing:	71
Notes:	
Additional and/or non-contract related technical assistances/supports provided:	. 1

Sullivan County Public Health Services Monthly Report: July 2013

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 134 # of discharges: 112

of home visits made (includes HHA visits) 1791

Maternal Child Health Program

of referrals: 20 # of visits made: 122

Community Health Worker Program

of patients on caseload: 45 # of home visits made: 74

of referrals: 6

Car Seat Program and Cribs for Kids Program

of car seat installations: 22 # of car seat checks: 0

of cribs and education sessions: 4

Communicable Disease Program

of communicable diseases reported: 178

of STDs reported: 26

of Rabies-related incidents: 38

Rabies Clinics: 0

of animals receiving rabies vaccines: 0

people receiving post exposure prophylaxis

for rabies exposure: 5 # of HIV Testing: 0

Long Term Home Health Care Program

of skilled nursing home visits made: 157

of total patients on program: 77 # of other home visits made: 1122

of Personal Emergency Response System: 61

Healthy Families of Sullivan Program

of families on program: 76 # of home visits made: 183

of referrals: 36

Bilingual Outreach Worker

visits made: 45 # of outreach: 37

Attended all immunization clinics for translation 0

Immunizations

of immunizations given: 40 # of flu clinics: 0 (0 doses)

Lead Poisoning Prevention Program

children screened: 117

children with elevated Blood Lead Levels: 1 # homes requiring NYSDOH inspection: 0

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2398 (Women: 540, Infants: 564, Children: 1294)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 152

Physically Handicapped Children's Program

of children on PHCP: 4

of children in CSHCN program: 5

Pre-K Program

of children in program: 157

Child Find Program

of children in program: 63