

**HEALTH AND FAMILY SERVICES COMMITTEE  
THURSDAY, November 7, 2013 11:15 AM**

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,  
Kathy LaBuda, Jonathan Rouis, and Cora Edwards**

**CALL TO ORDER  
ATTENDANCE**

**COMMENTS: Committee Chair/Commissioner**

**PROCLAMATION:**

- 1. Foster Care/Adoption Month**

**REPORTS:**

- 1. HEAL Grant Update – Deborah DeJesus, ACC Administrator**
- 2. Homeless Housing Update – Randy Parker, Commissioner**
- 3. Prison Releases – Randy Parker, Commissioner**
- 4. Foster Care Quarterly Financials – Randy Parker, Commissioner**

**PRESENTATIONS:**

- 1. Persons in Need of Supervision (PINS) Process**

**DISCUSSIONS:**

- 1. CWD Update**

**RESOLUTIONS:**

**Adult Care Center Resolutions - None**

**Department of Community Services Resolutions - None**

**Department of Family Services Resolutions - None**

**Office for the Aging - None**

**Public Health Services Resolutions - None**

**Youth Bureau – None**

**MONTHLY REPORTS**

Adult Care Center – 1

Community Services – 2

Family Services – 3-5

Office for the Aging – None

Public Health Services – 6

# SULLIVAN COUNTY

## ADOPTION PROCLAMATION

**Whereas,** the month of November is a time when we celebrate the children and families that found each other through adoption; and

**Whereas,** it is essential to publicize and re-emphasize the urgent need to increase the number of adoptions for children awaiting permanent homes; and

**Whereas,** in the State of New York, 2,178 children were adopted in 2012; and

**Whereas,** in the County of Sullivan, 7 children have been adopted in 2013; and

**Whereas,** Sullivan County's future depends on today's children and we are committed to helping all children grow and realize their full potential; and

**Whereas,** when it is deemed unsafe for a child to return to their home the child will need a safe and stable environment where they receive love, support and nurturing; and

**Whereas,** adoption provides the opportunity for adoptive parents to cultivate a sense of self-worth thus improving and enriching a child's life and providing a permanent family; and

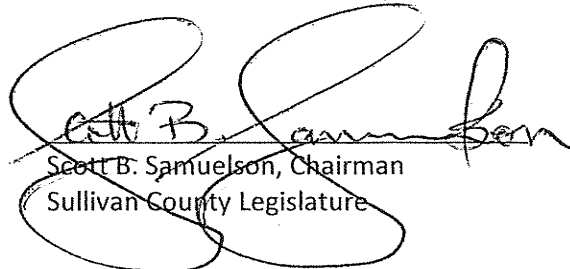
**Whereas,** the efforts to improve permanency for children in Sullivan County offers children a chance to live in a stable and loving environment and encourages other dedicated individuals to make a powerful difference in the lives of a child through adoption; and

**Now, therefore,** the Sullivan County Legislature proclaims November 2013 to be

## NATIONAL ADOPTION MONTH

and urges all of Sullivan County to join in the efforts to raise awareness about the importance of adoption.

**Dated:** November 1, 2013



Scott B. Samuelson, Chairman  
Sullivan County Legislature

**SULLIVAN COUNTY ADULT CARE CENTER 2013 MONTHLY REPORT**

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Expenses												
Budgeted					\$6,380,205	\$6,380,205	8,386,327	9,302,465	\$10,133,809			
Paid YTD												
Revenues												
Budgeted					6428,157	7,087,379	7,866,460	8,569,997	\$9,280,604			
Received YTD												
% Occupancy					68.61%	67.42	68.87	97.35%*	96.58%*			
pvt pay					6.83	5.75	5.79	5.91	5.74			
medicaid					88.19	89.36	89.10	88.94	89.26			
medicare					4.98	4.89	5.10	5.15	5.01			
Funded Positions					23	24	21	24	25			
(182) Vacancies												
# Activity					9348	8357	8072	8325	8437			
Participation												
Meals prepared					13722	13176	13723	13712	13240			
residents												
families												
registrants												
staff												
Meals contract					6032	5509	5926	5835	5320			
MOW												
Occupational					146	172	216	162	141			
Therapy tx												
RNC tx					193	205	190	169	135			
Physical Therapy												
tx												
RNC tx												
Sp/Swallow tx					48	40	2	47	51			
Hearing tx												
Day Care vis					296	293	279	316	293			
% Occupancy					87.06%	86.18%	82.06	92.94%	86.18%			
PT					0	14	6	0	1			
OT					0	1	5	0	2			
ST					0	01	0	0	0			

\*114 available beds

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES STATISTICAL SUMMARY FOR: SEP 1, 2013 - SEP 30, 2013						
PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 9/30/2013	CLIENTS SERVED	UNITS OF SERVICE
	9/1/2013	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	439	31	38	432	470	918
***CHILDREN'S UNIT	52	5	11	46	57	120
TREATMENT REACHING YOUTH (SCHOOL-BASED)	92	14	12	94	106	296
FORENSIC UNIT	22	12	10	24	34	138
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0			0		26
<b>TOTAL MENTAL HEALTH</b>	<b>605</b>	<b>62</b>	<b>71</b>	<b>596</b>	<b>667</b>	<b>1,498</b>
CONTINUING DAY TREATMENT	48		2	46	52	2,330
ADULT CASE MANAGEMENT	67	2	8	61	61	127
BLENDED ICM/SCM (ADULT)	32	7	2	37	25	53
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	16	1	1	16	9	14
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	32	3	3	32	21	29
BLENDED ICM/SCM (CHILD)	18	2	1	19	20	16
CHEMICAL DEPENDENCY CLINIC	384	20	23	381	308	538
CHEMICAL DEPENDENCY- FORENSIC					69	83
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
<b>TOTAL TREATMENT PROGRAMS</b>	<b>597</b>	<b>35</b>	<b>40</b>	<b>592</b>	<b>565</b>	<b>3,190</b>
TRANSPORTION (CDT)	46		2	44	34	423
RCPC-MICHELLE EHERTS	12			12	12	
RPC-KATHY RYAN	12		1	11	12	12
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	376	164	34	12	10	
CM CIS	17	15	2	0	0	
<b>COMMUNITY SERVICES STATISTICAL SUMMARY FOR: SEP 1, 2012 - SEP 30, 2012</b>						
PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 9/30/2012	CLIENTS SERVED	UNITS OF SERVICE
	9/1/2012	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	443	17	33	427	460	865
***CHILDREN'S UNIT	47	6	6	47	53	90
TREATMENT REACHING YOUTH (SCHOOL-BASED)	99	6	7	98	105	294
FORENSIC UNIT	24	7	10	21	31	113
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0	0	0	0	0	17
<b>TOTAL MENTAL HEALTH</b>	<b>613</b>	<b>36</b>	<b>56</b>	<b>593</b>	<b>649</b>	<b>1,379</b>
CONTINUING DAY TREATMENT	49	2	1	50	52	2,138
ADULT CASE MANAGEMENT	60	1	1	60	61	221
BLENDED ICM/SCM (ADULT)	30	0	0	30	25	25
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	9	0	0	9	9	9
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	23	1	1	23	21	21
BLENDED ICM/SCM (CHILD)	28	3	2	29	20	20
CHEMICAL DEPENDENCY CLINIC	270	38	17	291	308	464
CHEM DEP: FORENSIC	0	0	0	0	17	61
WAITING LIST-SPOA Adult	0	0	0	0	0	0
WAITING LIST-SPOA Child	0	0	0	0	0	0
<b>TOTAL TREATMENT PROGRAMS</b>	<b>469</b>	<b>45</b>	<b>22</b>		<b>513</b>	<b>2,959</b>
TRANSPORTION (CDT)	50	0	0	50	0	780
RCPC-MICHELLE EHERTS	12	0	0	12	12	12
RPC-KATHY RYAN	12	0	0	12	11	11
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	362	171	44	10	4	
CM CIS	11	9	2	0	0	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2012 YTD	2013 YTD	2013 SEPT
SUPPORT COLLECTIONS	9525506	7129620	669993
TOTAL NON-DFS	8864554	6654980	640862
TOTAL DFS	660952	474640	29131
TANF	636301	659471	50091
NON-TANF	250106	184851	20960
TOTAL PETITIONS FILED	471	248	14
# PATERNITIES ESTABLISHED	274	183	27
# OPEN CASES	5567	5507	-11

ADULT SERVICES UNIT	2012 YTD	2013 YTD	2013 SEPT
<b>PERSONAL CARE AIDS</b>			
CASES OPENED	61	59	2
CASES CLOSED	81	38	4
# CASES (AVG.)	161	165.888889	176
<b>LTHCP</b>			
CASES OPENED	44	16	1
CASES CLOSED	23	38	4
# CASES (AVG.)	83	75.777778	68
<b>PERS</b>			
CASES OPENED	34	16	2
CASES CLOSED	59	22	2
# CASES (AVG.)	81	69.111111	69

PSA REFERRALS	2012 YTD	2013 YTD	2013 SEPT
SELF NEGLECT	49	41	3
NEGLECT BY CARE GIVER	17	8	0
PHYSICAL	12	3	1
VERBAL/EMOTIONAL	11	5	0
FINANCIAL	17	28	2
SEXUAL	27	0	0
MENTAL ILL	49	73	5
DRUG/ALCOHOL	3	1	0
DEMENTIA	12	3	0
POOR HOUSING CONDITIONS	40	29	1
EVICTED/HOMELESS	54	27	4

PSA	2012 YTD	2013 YTD	2013 SEPT
CASES OPENED	219	168	15
CASES CLOSED	228	215	12
# CASES (AVG.)	109	139.222222	137
<b>GUARDIANSHIPS</b>			
OPEN	11	91	10

CHILDREN SERVICES UNIT	2012 YTD	2013 YTD	2013 SEPT
<b>CHILD PROTECTIVE SERVICES</b>			
# OF NEW REPORTS	1282	1189	125
# OF INDICATED REPORTS	205	238	35
PHYSICAL ABUSE	17	10	2
EMOTIONAL ABUSE	0	1	1
SEXUAL ABUSE	1	8	0
NEGLECT	135	109	20
DOMESTIC VIOLENCE	20	18	3
EDUCATIONAL NEGLECT	33	50	2
# OF UNFOUNDED REPORTS	393	723	61
# OF COURT ORDERED 1034 INVESTIGATIONS	32	31	8

FOSTER CARE	2012 YTD	2013 YTD	2013 SEPT
AVG. MONTHLY CASELOAD (TRADITIONAL)	55	68.44444444	68
AVG. MONTHLY CASELOAD (RESIDENTIAL)	16	12.88888889	17
<b>PREVENTIVE</b>			
AVG. MONTHLY CASELOAD	106	101.777778	103

SPECIAL INVESTIGATIONS UNIT	2012 YTD	2013 YTD	2013 SEPT
<b>FRAUD COMPLAINTS AND INVESTIGATIONS</b>			
# REFERRALS RECEIVED	3465	3,090	263
# COMPLAINTS DISMISSED	944	684	51
# ASSIGNED FOR INVESTIGATION	2799	2,407	212
# CASES COMPLETED	2916	2,194	198
# CASES: YEAR END	694	834	834

FRONT END DETECTIONS (FEDS) (INCLUDES EVR)	2012 YTD	2013 YTD	2013 SEPT
# CASES REFERRED	2317	1,882	163
# CASES SUBSTANTIATED	2229	1,899	183
# CASES UNSUBSTANTIATED	2	0	0
COST AVOIDANCE	13944118	\$ 14,162,088	\$ 1,596,414

RESOURCES UNIT (RECOVERIES)	2012 YTD	2013 YTD	2013 SEPT
ACCIDENT LIENS	5662	\$87,397	\$0
PROPERTY LIENS	83576	\$123,078	\$7,671
ESTATE CLAIMS	2773327	\$20,848	\$1,167
INSURANCE, MORTGAGES	74384	\$300	\$0
RECOUPMENTS	na	\$79,080	\$8,741
RESTITUTION	na	\$24,410	\$1,701
RESOURCE UNIT TOTAL	na	\$335,113	\$19,280

BURIALS	2012 YTD	2013 YTD	2013 SEPT
# REQUESTED	130	104	8
# APPROVED	80	65	5
COSTS	22142	\$174,084	\$12,000

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013
JANUARY	496	508	555	451	472	440	4526	4535	4668	5195	5220	6105	2588	2610	2693	938	923	1115
FEBRUARY	515	572	557	483	453	443	4551	5109	5717	5200	5579	6104	2612	2655	2708	926	1074	1100
MARCH	518	568	533	497	457	440	4574	5160	5796	5284	5616	6234	2619	2963	2704	945	1067	1095
APRIL	520	571	523	480	456	455	4605	5187	5817	5366	5710	6336	2606	2683	2701	963	1071	1099
MAY	524	582	509	495	473	439	4714	5170	5808	5544	5760	6351	2642	2692	2710	999	1073	1098
JUNE	492	571	500	445	466	433	4552	5214	5719	5419	5799	6379	2637	2694	2713	969	1087	1111
JULY	492	547	494	432	453	413	4575	5221	5716	5424	5789	6455	2641	2713	2731	999	1089	1092
AUGUST	513	532	470	412	416	396	4663	5371	5715	5453	5896	6517	2644	2723	2730	1011	1090	1100
SEPTEMBER	515	529	462	423	434	379	4777	5410	5689	5478	5892	6538	2642	2714	2730	1052	1085	1077
OCTOBER	536	547		417	432		4821	5462		5454	5934		2663	2699		1052	1085	
NOVEMBER	539	563		442	445		4877	5499		5457	6010		2659	2705		1060	1095	
DECEMBER	553	562		455	441		5010	5571		5462	6014		2672	2705		1069	1109	
AVERAGE	518	554	556	453	450	442	4687	5242	5193	5395	5768	6105	2635	2715	2701	999	1071	1108
	6%	8%	0%	-3%	0%	-2%	6%	13%	-1%	7%	7%	6%	4%	4%	-1%	7%	8%	3%



*Mountains of Opportunities*

**COUNTY OF SULLIVAN**  
**Division of Health and Family Services**  
**SULLIVAN COUNTY HUMAN SERVICES COMPLEX**  
COMMUNITY LANE  
PO BOX 231  
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance  
Monthly Report – September 2013

Sullivan County DHFS Office of Contract Compliance Monthly Report	
SEPTEMBER 2013	DFS
Total number of formal agreements in effect at the end of last month:	72
Total number of agreements which expired/were terminated at the end of last month:	0
Total number of agreements renewed, extended or re-initiated this month:	0
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	72
Number of RFA/RFP/Proposals coordinated this month:	1
Number of intra-county arrangements coordinated this month:	1
Number of new agreements, addenda and/or modifications developed this month:	1
Performance and outcomes measures developed, identified and/or evaluated:	0
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	8
Reports received from self-report contract providers:	4
Reports received by in-house end user/s:	0
Trend analyses of need indicators performed:	0
Total contract related technical assistances/supports provided:	97
Total number of program areas/types of service currently handling:	10
Total number of contracts currently managing:	72
<b>Notes:</b>	
Additional and/or non-contract related technical assistances/supports provided:	2
More than 90% of technical assistances/supports provided.	

# Sullivan County Public Health Services

## Monthly Report: SEPTEMBER 2013

### HOME HEALTH CARE:

#### Certified Home Health Agency

# of new patients: 113  
# of discharges: 138  
# of home visits made (includes HHA visits) 1523 approximately

#### Maternal Child Health Program

# of referrals: 24  
# of visits made: 85

#### Community Health Worker Program – (ends 9/30/13)

# of patients on caseload: 0  
# of home visits made: 78  
# of referrals: 0

#### Car Seat Program and Cribs for Kids Program

# of car seat installations: 48  
# of car seat checks: 7  
# of cribs and education sessions: 8

#### Communicable Disease Program

# of communicable diseases reported: 151  
# of STDs reported: 29  
# of Rabies-related incidents: 27  
# Rabies Clinics: 0  
# of animals receiving rabies vaccines: 0  
# people receiving post exposure prophylaxis for rabies exposure: 3

### WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

# of WIC participants served: 2413 (Women: 544 Infants: 563 ; Children: 1306)

### CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

#### Early Intervention Program

# of children in program: 146

#### Physically Handicapped Children's Program

# of children on PHCP: 2  
# of children in CSHCN program: 2

#### Long Term Home Health Care Program

# of skilled nursing home visits made: 158  
# of total patients on program: 73  
# of other home visits made: 1328  
# of Personal Emergency Response System: 59

#### Healthy Families of Sullivan Program

# of families on program: 69  
# of home visits made: 190  
# of referrals: 42

#### Bilingual Outreach Worker

# visits made: 32  
# of outreach: 57  
Attended all immunization clinics for translation 9/13

#### Immunizations

# of immunizations given: 149  
# of flu clinics: 2

#### Lead Poisoning Prevention Program

# children screened: 98  
# children with elevated Blood Lead Levels: 0  
# homes requiring NYSDOH inspection: 0

#### HIV Clinic

# seen: 1

### DEPARTMENT HIGHLIGHTS:

- 66 preschool special education students (ages 3-5) transitioned to Kindergarten in September 2013.
- Significant progress was made in entering all of the documentation required on sessions for Medicaid eligible services to assist with two years of back Preschool Medicaid Billing. The deadlines to submit is early October.
- The Department's grant for the Community Health Worker Program ended 9/30/13 and two staff were laid off, the third was transferred into the home care agency to help with insurance authorizations to increase revenue (RN). Maternal Infant Services Network (MISN) will be working with Hudson River HealthCare to provide a limited service to our clients who were being served by the CHW program, while the remainder of clients were referred to the Health Families program.
- The Public Health Director continued to work with Holleran Consulting, Inc. on the Community Health Assessment which is due Nov. 15. Surveys, focus groups and data analysis are almost completed. A Priority Setting session will be held Oct. 21 at CRMC. The Health Department will be working with the hospital jointly on community health improvement strategies.