

**HEALTH AND FAMILY SERVICES COMMITTEE
THURSDAY, April 3, 2014 9:15 AM**

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Ira Steingart**

**CALL TO ORDER
ATTENDANCE**

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. New Dementia/Rehab Unit – Deborah DeJesus, ACC Administrator**
- 2. Brief Housing Update**

PRESENTATIONS:

- 1. WIC Program**
- 2. Public Health “Return on Investment”**

DISCUSSIONS:

- 1. Announcement of Public Health Week**
- 2. RSVP National Recognition-RSVP Senior Volunteers**
- 3. County Health Rankings**
- 4. Cost Savings/Pharmacy Formulary**

RESOLUTIONS:

Adult Care Center Resolutions -None

Department of Community Services Resolutions - None

Department of Family Services Resolutions - None

Office for the Aging - None

Public Health Services Resolutions - None

Youth Bureau – None

MONTHLY REPORTS

Adult Care Center – 4

Community Services – 5

Family Services – 6-14

Office for the Aging – None

Public Health Services – 15

Rankings & Roadmaps
 Sullivan County Health County, New York

Sullivan (SV)

	Sullivan County	Error Margin	Top U.S. Performers*	New York	Rank (of 62)
Health Outcomes					61
Length of Life					62
Premature death	7,799	7,085-8,513	5,317	5,650	
Quality of Life					59
Poor or fair health	15%	11-21%	10%	15%	
Poor physical health days	4.4	3.2-5.5	2.5	3.5	
Poor mental health days	3.4	2.3-4.5	2.4	3.4	
Low birthweight	9.0%	8.3-9.7%	6.0%	8.2%	
Health Factors					60
Health Behaviors					56
Adult smoking	26%	19-34%	14%	17%	
Adult obesity	29%	23-36%	25%	24%	
Food environment index	8.1		8.7	8.3	
Physical inactivity	26%	20-31%	21%	24%	
Access to exercise opportunities	61%		85%	89%	
Excessive drinking	19%	13-27%	10%	17%	
Alcohol-impaired driving deaths	37%		14%	24%	
Sexually transmitted infections	408		123	528	
Teen births	31	29-34	20	24	
Clinical Care					52
Uninsured	14%	13-16%	11%	13%	
Primary care physicians	2,136:1		1,051:1	1,216:1	
Dentists	2,690:1		1,439:1	1,362:1	
Mental health providers	1,241:1		536:1	525:1	
Preventable hospital stays	62	57-67	46	65	
Diabetic screening	88%	83-93%	90%	85%	
Mammography screening	54%	49-60%	71%	63%	
Social & Economic Factors					59
High school graduation	74%			77%	
Some college	53%	49-57%	70%	65%	
Unemployment	9.6%		4.4%	8.5%	
Children in poverty	27%	21-32%	13%	23%	
Inadequate social support	27%	21-35%	14%	24%	
Children in single-parent households	34%	30-38%	20%	35%	
Violent crime	260		64	392	
Injury deaths	65	57-74	49	40	
Physical Environment					37
Air pollution - particulate matter	11.4		9.5	11.7	
Drinking water violations	0%		0%	27%	
Severe housing problems	22%	20-24%	9%	24%	
Driving alone to work	77%	76-78%	71%	54%	
Long commute - driving alone	38%	36-41%	15%	35%	

* 90th percentile, i.e., only 10% are better.

Note: Blank values reflect unreliable or missing data

2014

Compare Counties in New York

	New York	Orange (OR)	Delaware (DE)	Ulster (UL)	Sullivan (SV)	Rockland (RO)	Dutchess (DU)	Westchester (WE)	Putnam (PU)
Health Outcomes		23	24	29	61	3	11	7	4
Length of Life		25	45	38	62	2	12	3	4
Premature death	5,650	5,774	6,335	6,159	7,799	4,329	5,266	4,441	4,491
Quality of Life		25	9	23	59	5	14	26	4
Poor or fair health	15%	17%	12%	12%	15%	12%	12%	12%	6%
Poor physical health days	3.5	3.4	2.8	3.9	4.4	2.5	3.0	3.1	2.4
Poor mental health days	3.4	3.1	2.4	3.4	3.4	2.8	3.2	2.8	2.2
Low birthweight	8.2%	7.2%	7.2%	7.2%	9.0%	6.7%	7.2%	8.4%	7.7%
Health Factors		21	36	29	60	6	9	5	4
Health Behaviors		22	14	34	56	3	8	1	6
Adult smoking	17%	21%	16%	23%	26%	9%	14%	13%	10%
Adult obesity	24%	24%	26%	27%	29%	24%	26%	17%	31%
Food environment index	8.3	8.8	9.1	8.5	8.1	8.8	8.7	9.1	9.5
Physical inactivity	24%	25%	31%	21%	26%	24%	22%	20%	22%
Access to exercise opportunities	89%	74%	58%	75%	61%	89%	85%	98%	73%
Excessive drinking	17%	21%	13%	25%	19%	11%	19%	17%	23%
Alcohol-impaired driving deaths	24%	26%	27%	26%	37%	23%	25%	28%	23%
Sexually transmitted infections	528	284	107	221	408	237	245	314	108
Teen births	24	23	20	18	31	16	13	17	6
Clinical Care		27	59	36	52	10	14	6	15
Uninsured	13%	12%	13%	13%	14%	12%	11%	12%	9%
Primary care physicians	1,216:1	1,431:1	2,503:1	1,362:1	2,136:1	1,020:1	1,406:1	710:1	1,851:1
Dentists	1,362:1	1,589:1	3,103:1	1,761:1	2,690:1	1,038:1	1,652:1	1,014:1	1,929:1
Mental health providers	525:1	726:1	1,241:1	413:1	1,241:1	476:1	519:1	358:1	465:1
Preventable hospital stays	65	70	84	68	62	56	64	57	62
Diabetic screening	85%	88%	82%	85%	88%	88%	88%	87%	84%
Mammography screening	63%	65%	64%	63%	54%	65%	66%	66%	66%
Social & Economic Factors		16	44	24	59	8	9	6	1
High school graduation	77%	83%	85%	79%	74%	87%	80%	85%	91%
Some college	65%	62%	53%	63%	53%	67%	66%	69%	72%
Unemployment	8.5%	8.3%	8.9%	8.8%	9.6%	6.9%	7.9%	7.2%	6.7%
Children in poverty	23%	19%	24%	17%	27%	26%	12%	13%	6%
Inadequate social	24%	22%	22%	10%	27%	21%	20%	24%	20%
Children in single-parent households	35%	23%	34%	32%	34%	17%	25%	27%	14%
Violent crime	392	264	148	217	260	160	263	258	74
Injury deaths	40	41	58	50	65	27	45	32	37
Physical Environment		57	4	45	37	26	17	18	25
Air pollution - particulate matter	11.7	11.1	11.5	11.2	11.4	10.9	10.9	10.8	10.9
Drinking water violations	27%	27%	4%	19%	0%	0%	5%	12%	0%
Severe housing problems	24%	22%	14%	19%	22%	25%	18%	24%	19%
Driving alone to work	54%	72%	72%	78%	77%	71%	77%	60%	76%
Long commute - driving alone	35%	44%	30%	37%	38%	40%	41%	38%	55%

3/26/2014

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES STATISTICAL SUMMARY FOR: FEB 1, 2014 - FEB 28, 2014						
	CLIENTS			CLIENTS		
	ON ROLLS:			ON ROLL:	CLIENTS	UNITS OF
PROGRAM	2/1/2014	ADMISSIONS	DISCHARGES	2/28/2014	SERVED	SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	421	56	42	435	477	833
***CHILDREN'S UNIT	46	8	5	49	54	116
TREATMENT REACHING YOUTH (SCHOOL-BASED)	104	9	7	106	113	233
FORENSIC UNIT	40	10	10	40	50	100
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	-			-		11
TOTAL MENTAL HEALTH	611	83	64	630	694	1,293
CONTINUING DAY TREATMENT						
ADULT CASE MANAGEMENT	59	1	4	56	50	210
BLENDED ICM/SCM (ADULT)	51	1	3	49	39	39
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	19	-	1	18	19	19
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	43	2	3	42	40	40
BLENDED ICM/SCM (CHILD)	22	-	1	21	12	49
CHEMICAL DEPENDENCY CLINIC	369	26	18	377	395	412
CHEM DEP: FORENSIC					36	41
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	563	30	30	563	591	810
TRANSPORTION (CDT)						
RCPC-MICHELE EHERTS	11	1	-	12	12	49
RPC-KATHY RYAN	12	-	-	12	12	44
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	355	166	24	3	1	
CM CIS	6	7	2	1	-	

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: FEB 1, 2013 TO FEB 28, 2013

	CLIENTS			CLIENTS		
	ON ROLLS:			ON ROLL:	CLIENTS	UNITS OF
PROGRAM	2/1/2013	ADMISSIONS	DISCHARGES	2/28/2013	SERVED	SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	417	26	28	415	443	855
***CHILDREN'S UNIT	47	10	3	54	57	158
TREATMENT REACHING YOUTH (SCHOOL-BASED)	117	26	17	126	143	258
FORENSIC UNIT	20	17	10	27	37	127
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	-	-	-	-	-	8
TOTAL MENTAL HEALTH	601	79	58	622	680	1,406
CONTINUING DAY TREATMENT	57	4	4	57	61	2,235
ADULT CASE MANAGEMENT	61	3	2	62	54	205
BLENDED ICM/SCM (ADULT)	31	-	2	29	30	30
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	10	-	-	10	9	9
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	24	-	-	24	21	21
BLENDED ICM/SCM (CHILD)	18	-	2	16	10	10
CHEMICAL DEPENDENCY CLINIC	352	34	22	364	386	402
CHEM DEP: FORENSIC	-	-	-	-	63	61
WAITING LIST-SPOA Adult	-	-	-	4	-	-
WAITING LIST-SPOA Child	-	-	-	6	-	-
TOTAL TREATMENT PROGRAMS	553	41	32	572	634	2,973
TRANSPORTATION (CDT)	57	4	4	57	63	396
RCPC-MICHELLE EHERTS	12	1	1	12	13	49
RPC-KATHY RYAN	12	-	2	10	11	11
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	311	129	46	13	9	
CM CIS	30	24	5	-	-	

Division of Health and Family Services

February 2014 Monthly Report

RANDY J. PARKER, COMMISSIONER

April 3, 2014

Division of Health and Family Services

February 2014 Monthly Report

Adult Care Center:

HEAL Grant

DOH approval was received to open the Lobby and the Short Term Rehabilitation Unit. Letters to families and residents were sent out announcing this approval.

The Family Council was updated at the March meeting and received a tour of the Short Term Rehabilitation Unit.

Social Work staff has been working with residents and their loved ones regarding room changes that will result from the opening of the two specialty units. The approach ensures that residents and their loved ones understand the levels of care that the specialty units provide; and their options regarding room changes. This process safeguards resident rights; and places residents in the appropriate unit.

Dementia Training

Staff training on working with residents with dementia, in a sensitive and person centered approach, has been completed. The facility wide training covered the following topics: defining dementia, impact of dementia on how people function, ways to help those with dementia, communication challenges, non-verbal strategies, ways to improve verbal communication, ways dementia impacts behavior, and how to understand/reduce/eliminate behaviors.

Marketing Outreach Coordinator Position

The Marketing/Outreach Coordinator's title and position description are being changed to appropriately describe the position. This process involves working with Personnel to revise the title and job functions to include marketing, outreach and admissions. A resolution will subsequently be submitted for approval.

Community Services:

Ongoing Operations

Our overall productivity of the professionals in the department were slightly better than last year's pace however, our overall units of service were down for the month (winter weather a factor). The chemical dependency outpatient treatment clinic's productivity was slightly down compared to last year (see statistics attached). The Department served 1,221 Sullivan County residents in February.

The transition of the Day Treatment program to a Personal Recovery Oriented Services (PROS) program was completed and clients and staff report that the facility and program are "great!" There are still some program adjustments being made. New program activities and former day treatment clients are being opened in the outpatient clinic for their therapy and medication management.

Local Government Units Activities

The Department has received the State Aid letter which indicates an additional \$430,000 in funding that we believe will be used to develop residential opportunities for people with serious mental illness in the community. The people targeted for this new housing are Sullivan County residents who are being



housed in community residence, adult homes or other more restrictive environments to supported housing options. Details are to follow.

Joe Todora chaired the NYSAC Public Health/Mental Health Committee which passed two resolutions in that committee and the overall NYSAC Executive Board. One resolution seeks to address how NYS OMH will reinvest funding through the County Local Government Units. The other seeks to restore Public Health Article 6 funding as once again the State is looking to reduce monies to the Counties.

The Department developed a plan for additional services for people with mental health needs in our community based on some funding that may be available through the Office of Mental Health. The funding is to put in place community based services to support keep people from unnecessary hospitalization in our community.

Other regular activities performed were: the meeting of the internal corporate compliance committee reviewing internal operations, Legislative committee actions, New York State Conference of Local Mental Hygiene Executive and Directors Committee Meetings and Regional Health Home Steering Committee meeting.

Family Services:

Contracts

Major issues in the department - In February 2014 this office completed 5 separate cost trend reviews of foster care payments reports from fiscal unit (reports on 2013/2014 contract payments) resulting in initiation of no (0) contract modifications, continued internal review of resolutions and correlating resolution cover memoranda for DFS contracts relative to the county 2014 budget cycle.

State reports - In February 2014 this office received courtesy copies of the December 2013 domestic violence program related state reports filed by DFS domestic violence program related services contractor, CACHE with the OCFS Domestic Violence Unit; also this office received an informational copy of the OCFS Division of Child Care Services' fourth quarter 2013 Child Care Provider Registration & Inspection program report.

Corporate compliance activities - In February 2014 this office ran exclusions lists at System for Awards Management (SAM), the US Department of Health and Human Services Office of the Inspector General, and NYS Office of the Medicaid Inspector General and compared those against active DFS contractors and DFS staff names with the monthly results published to DFS shared access drives.

Contract monitoring - In February 2014 this office received and filed for shared access 2 DFS contractor self-reports, handled 52 contract monitoring contacts, supporting documentation reviews and interactions required to process to fully executable status and evidence maintenance of compliance to contract file records.

Fraud Investigations

Special Investigations: As of 2/1/14 the Special Investigations Unit had 827 Active Investigations. During the month 220 total Fraud Referrals were received resulting in 175 investigations assigned to the Unit and 45 were dismissed. The Fraud Investigators completed 185 Investigations. As of 1/31/14 the end of the month total was 819 active investigations.

The unit received 139 referrals for Front End Detection and Eligibility Verification Review investigations. The unit closed 163 FEDS/EVR investigations resulting in a \$1,465,062 Monthly Cost Avoidance.

The unit collected \$28,753 for Estate Recoveries, \$6,108 for Recoupments, and \$1,055 for Restitution, a total of \$35,916 in Resource and Collection Recovery.

The Unit received 17 requests for indigent burials resulting in 10 burials being approved, \$23,866 total indigent burial costs.

Child Support Enforcement: The Child Support Enforcement Unit Collections for the month of February 2014 are \$637,568. The total TANF collections are \$30,780 and the total DFS NON-TANF collections are \$17,286. The DFS total amount collected is \$48,066.

There were 32 petitions filed in the month of February 2014 and 7 Paternity Establishments (including acknowledgements). The total CSEU cases open as of January 2014 are 5,452.

Services

Foster Care/Adoption

As of February, 2014 there are 93 children in foster care. 17 of the total number are in residential centers or group home settings. 13 of the total number are freed for adoption. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

The CPS unit received 131 new reports alleging child abuse and/or maltreatment February, 2014. 22 of these reports were assigned to the FVRT.

Preventive

The preventive unit has 106 open cases at the end of February, 2014. During February there were 21 new referrals. The unit also has 44 active referrals that are receiving assessments and/or short term services.

Adult Services

The adult services unit has 165 open PSA cases at the end of February, 2014. Of the 165, 81 are representative payee cases and 13 guardianships. Personal care aide services are provided to cases. There are 62 long term cases and 62 PERS (personal emergency response) cases.

Department Challenges

We are currently interviewing for Sr. Caseworkers and Case Services Aide positions. This will help to alleviate the case loads that currently exceed the levels recommended by OCFS. CPS has been provided additional staff. The mandated trainings last approximately 4 months or longer depending on the dates of hire and the dates of the trainings which creates a delay when new CPS staff is assignable.

Temporary Assistance (TA)

Temporary Assistance (TA) Monthly Report:

As of 2/28/14, the breakdown of Temporary Assistance active cases was as follows:

- 438 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 362 PA SN cases (Public Assistance, Safety Net)
- 5871 NPA FS (Non- Public Assistance, Food Stamp)
- 3216 HEAP cases (Home Energy Assistance Program)



Medical Assistance (MA) Monthly Report:

As of 2/28/14, the breakdown of Medical Assistance active cases was as follows:

- 5705 MA cases (Medical Assistance)
- 2696 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)
- 1051 FHP cases (Family Health Plus)

Department Goals:

- Fill vacancies in TA/SNAP for Social Welfare Examiner and Account Clerk positions
- Continue to identify housing alternatives and transition individuals and families out of motels
- Work cooperatively with the DOCCS to reduce number of parolees being released to SC.
- Continue to provide training for staff on topics, such as timely processing of cases, state regulations, interviewing techniques, budgeting, etc.
- Caseloads in MA/TA have been reorganized to address shortage of staff in keys areas. We have identified reports that will be helpful in scheduling work to increase efficiency and timeliness.
- Continue to work cooperatively with all units in the division to identify necessary improvements and implement changes to increase productivity.

Reports and Plan updates:

- Completed Biennial Employment Plan, which was approved by OTDA.
- Finalized and submitted portions of the Child and Family Services Plan for the DFS and Youth Bureau

Contract monitoring:

- Review of contracted employment services to include changes made to the Biennial Employment Plan.

Office for the Aging:

- EISEP Services-(non-Medical/non-Medicaid homecare-635 hours of personal care provided to 21 participants. Those same participants received a total of 95 hours of case management.
- Home Delivered Meals-3,690 meals provided to 262 participants
- Congregate Meal sites- Due to inclement weather and site closings 694 meals provided to 156 participants.
- Medical transportation-227 medical trips provided to 94 individuals. These individuals are transported by Sullivan County Transportation/RSVP.
- Shopping bus-31 individuals provided transportation for shopping in each township of the county.
- Emergency Medical Alerts provided to 38 individuals.
- HIICAP(Health Insurance Information Counseling and Assistance Program)-30 individuals were assisted with health insurance/prescriptions issues.
- Fifty individuals were assessed for Office For the Aging Programs and other services that they might be eligible for.

Public Health:

- On February 20, 2014, the Legislative board approved the hiring of a full-time account clerk/typist in the Early Care Program. A candidate from the list will be hired effective March 3rd, 2014.
- Rural Health Network helped to Sponsor Farmer Training held in conjunction with CCE and Catskill Mountainkeeper to certify additional farmers to accept Farmers Market Nutrition Program vouchers



during the upcoming growing season for low income families and seniors; market to be held again in Monticello.

- The Sullivan County Breastfeeding Coalition is partnering with CRMC to provide new mothers at the hospital with information about breastfeeding and community resources upon discharge.
- Nearly 30 local grocers attended the NYS WIC Vendor Management Training held at Public Health Services.
- Communicable Disease staff investigated potential measles cases that turned out to be negative but we ended up providing MMR vaccinations to several under-immunized families.
- The Maternal Child Health (MCH) nursing program has established a new partnership with Hudson River Health Care's prenatal clinic. This is resulting in a steady increase of prenatal patients for the CHHA, and hopefully will have a positive impact on the county's perinatal health outcomes, such as the reduction of low birth weight deliveries and premature births.
- Fiscal Administrator is working on state aid application due the end of March.
- Corporate Compliance activities – checked monthly with no findings
- Contracts- having an additional attorney in the county attorney's office has helped our department tremendously to get contracts reviewed in a timelier manner.
- CHHA census is higher than usual (year-to-date). Long Term Home Health Program Census is down to about 65 patients, as expected with the state's transition to managed long term care.
- We are strategically planning ahead for the transition of patients and staff as it becomes necessary, but it is too soon to tell how quickly the state's roll-out in April to managed care with long term will impact us locally.
- We are actively developing contracts with Managed Long Term Care Companies and partnering with the Long Term Care Council to assess how state level changes will impact our most vulnerable residents in need of home based services.

Youth Bureau:

Activities in basic program areas

OCFS-funded youth programs are mandated to report how many children they serve on an annual basis, and not monthly. This being the case, the Youth Bureau cannot report numbers of children served on a monthly basis. The Youth Bureau funded and provided technical assistance to 25 youth programs in 2013 and those 25 funded programs served 8,639 youth.

In February, the Youth Bureau issued a RFP announcing that it will be accepting applications from youth organizations who wish to seek grant funding for their programs in 2014. During February and early March, I assisted youth programs with completing their 2014 grant applications. In addition I continued assisting programs with their annual claims.

State reports submitted

2013 Program Annual Assessments for all OCFS-funded programs were submitted to the State on February 03, 2014. In addition, the annual Child and Family Services Plan Update was submitted to the State on February 28, 2014.

Contract/program monitoring and compliance

In addition to assisting programs with their grant applications and claims, I maintained phone and e-mail contact with virtually all funded programs. I conducted an on-site monitoring visit of the Town of Rockland's Rotary Youth Program. Programs are in compliance as to their program activities and OCFS procedures.





COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
 COMMUNITY LANE
 PO BOX 231
 Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
 Monthly Report – February 2014

Sullivan County DHFS Office of Contract Compliance Monthly Report	
FEBRUARY 2014	DFS
Total number of formal agreements in effect at the end of last month:	79
Total number of agreements which expired/were terminated at the end of last month:	0
Total number of agreements renewed, extended or re-initiated this month:	0
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	79
Number of RFA/RFP/Proposals coordinated this month:	0
Number of intra-county arrangements coordinated this month:	1
Number of new agreements, addenda and/or modifications developed this month:	3
Performance and outcomes measures developed, identified and/or evaluated:	0
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	1
Reports received from self-report contract providers:	2
Reports received by in-house end user/s:	0
Trend analyses of need indicators performed:	5
Total contract related technical assistances/supports provided:	52
Total number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	79
Notes:	
Additional and/or non-contract related technical assistances/supports provided:	1

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2013 YTD	2014 YTD	2013 FEB	2014 FEB
SUPPORT COLLECTIONS	9340224	1305816	637568	
TOTAL NON-DFS	8720501	1214104	589502	
TOTAL DFS	619723	91712	48066	
TANF	829248	55769	30780	
NON-TANF	255487	35943	17286	
TOTAL PETITIONS FILED	324	55	32	
# PATERNITIES ESTABLISHED	242	16	7	
# OPEN CASES	5488	-15	5467	

ADULT SERVICES UNIT	2013 YTD	2014 YTD	2013 FEB	2014 FEB
PERSONAL CAREAIDES				
CASES OPENED	75	17	7	
CASES CLOSED	58	7	2	
# CASES (AVG.)	167.5833333	179.5	182	
LTHCP				
CASES OPENED	19	6	3	
CASES CLOSED	42	9	4	
# CASES (AVG.)	73.16666667	62.5	62	
PERS				
CASES OPENED	18	3	1	
CASES CLOSED	28	6	1	
# CASES (AVG.)	66.25	62	62	
PSA REFERRALS				
SELF NEGLECT	59	17	7	
NEGLECT BY CARE GIVER	10	4	2	
PHYSICAL	4	1	1	
VERBAL/EMOTIONAL	5	1	1	
FINANCIAL	37	12	6	
SEXUAL	0	0	0	
MENTAL ILL	92	20	7	
DRUG/ALCOHOL	1	0	0	
DEMENTIA	3	0	0	
POOR HOUSING CONDITIONS	42	9	1	
EVICTION/HOMELESS	35	12	0	
PSA				
CASES OPENED	221	42	19	
CASES CLOSED	260	55	27	
# CASES (AVG.)	139.9166667	166	165	
GUARDIANSHIPS				
OPEN	126	13	0	

CHILDREN SERVICES UNIT	2013 YTD	2014 YTD	2013 FEB	2014 FEB
CHILD PROTECTIVE SERVICES				
# OF NEW REPORTS	1595	287	131	
# OF INDICATED REPORTS	287	44	21	
PHYSICAL ABUSE	13	2	2	
EMOTIONAL ABUSE	1	2	1	
SEXUAL ABUSE	8	0	0	
NEGLECT	131	15	4	
DOMESTIC VIOLENCE	22	2	1	
EDUCATIONAL NEGLECT	51	6	5	
# OF UNFOUNDED REPORTS	855	125	52	
# OF COURT ORDERED 1034 INVESTIGATIONS	37	4	1	
FOSTER CARE				
AVG. MONTHLY CASELOAD (TRADITIONAL)	70.25	76.5	76	
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.66666667	15.5	17	
PREVENTIVE				
AVG. MONTHLY CASELOAD	99.91666667	148.5	150	
SPECIAL INVESTIGATIONS UNIT				
FRAUD COMPLAINTS AND INVESTIGATIONS				
# REFERRALS RECEIVED	3814	600	220	
# COMPLAINTS DISMISSED	803	133	45	
# ASSIGNED FOR INVESTIGATION	3012	467	175	
# CASES COMPLETED	2806	479	185	
# CASES, YEAR END	823	819	819	
FRONT END DETECTIONS (FEDS) (INCLUDES EVR)				
# CASES REFERRED	2401	373	139	
# CASES SUBSTANTIATED	2381	415	163	
# CASES UNSUBSTANTIATED	0	0	0	
COST AVOIDANCE	17974446	\$ 3,769,794	\$ 1,465,062	
RESOURCES UNIT (RECOVERIES)				
ACCIDENT LIENS	140138	\$37,300	\$0	
PROPERTY LIENS	130444	\$0	\$0	
ESTATE CLAIMS	105848	\$28,753	\$28,753	
INSURANCE, MORTGAGES	300	\$0	\$0	
RECOUPMENTS	101896	\$12,918	\$6,108	
RESTITUTION	33664	\$9,726	\$1,055	
RESOURCE UNIT TOTAL:	512290	\$68,697	\$35,916	
BURIALS				
# REQUESTED	141	28	17	
# APPROVED	91	17	10	
COSTS	241556	\$43,466	\$23,866	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF		PA SAFETY NET		NPA FS		MA			MA/SSI			FHP			
	2012	2013	2012	2013	2012	2013	2012	2013	2014	2012	2013	2014	2012	2013	2014	
JANUARY	508	555	472	440	4535	4668	5850	5220	6105	6675	2610	2693	2702	923	1115	1074
FEBRUARY	572	557	453	443	5109	5717	5871	5579	6104	6705	2655	2708	2696	1074	1100	1051
MARCH	568	533	457	440	5160	5796		5616	6234		2963	2704		1067	1095	
APRIL	571	523	456	455	5187	5817		5710	6336		2683	2701		1071	1099	
MAY	582	509	473	439	5170	5808		5760	6351		2692	2710		1073	1098	
JUNE	571	500	466	433	5214	5719		5799	6379		2694	2713		1087	1111	
JULY	547	494	453	413	5221	5716		5789	6455		2713	2731		1089	1092	
AUGUST	532	470	416	396	5371	5715		5896	6517		2723	2730		1090	1100	
SEPTEMBER	529	462	434	379	5410	5689		5892	6538		2714	2730		1085	1077	
OCTOBER	547	463	432	371	5462	5672		5934	6582		2699	2714		1085	1085	
NOVEMBER	563	459	445	387	5499	5675		6010	6565		2705	2702		1095	1076	
DECEMBER	562	446	441	368	5571	5786		6014	6580		2705	2692		1109	1089	
AVERAGE	554	498	450	414	5242	5648	5861	5768	6396	6890	2713	2711	2699	1071	1095	1063
	7%	-10%	0%	-8%	12%	8%	7%	11%			3%	0%		7%	2%	

Sullivan County Public Health Services

Monthly Report: February 2014

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 60
of discharges: 103
of home visits made (includes HHA visits) 1393

Maternal Child Health Program

of referrals: 34
of visits made: 81

Car Seat Program and Cribs for Kids Program

of car seat installations: 3
of car seat checks: 0
of cribs and education sessions: 3

Communicable Disease Program

of communicable diseases reported: 117
of STDs reported: 24
of Rabies-related incidents: 8
Rabies Clinics: 0
of animals receiving rabies vaccines: 0
people receiving post exposure prophylaxis
for rabies exposure: 1
of HIV Testing: 0

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2277 (Women: 392 Infants: 400 Children: 950)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 147

Physically Handicapped Children's Program

of children on PHCP: 3
of children in CSHCN program: 4

Long Term Home Health Care Program

of skilled nursing home visits made: 167
of total patients on program: 67
of other home visits made: 1332
of Personal Emergency Response System: 51

Healthy Families of Sullivan Program

of families on program: 72
of home visits made: 154
of referrals: 52

Immunizations

of immunizations given: 34
of flu clinics: 0

Lead Poisoning Prevention Program

children screened: 84
children with elevated Blood Lead Levels: 1
homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 39
of outreach: 15
Attended all immunization clinics for 2/18/14

Pre-K Program

of children in program: 242

Child Find Program

of children in program: 73