

HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, July 3, 2014 9:15 AM

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Ira Steingart**

**CALL TO ORDER
ATTENDANCE**

COMMENTS: Committee Chair/Commissioner

REPORTS:

1. **Division of Health & Family Services Monthly Report – Commissioner Parker**

PRESENTATIONS:

1. **ProAct Prescription Drug Card- Terrence O’Neill, ProAct Program Manager**
2. **Orange and Sullivan Hospice – Dan Grady, CEO**

DISCUSSIONS:

1. **Single Point of Entry/Units of Service – Joseph Todora, Director of Community Services**

RESOLUTIONS:

1. **To recommend the adoption of a Pharmacy Formulary to be used as a guide when dispensing pharmaceuticals to clients of the County.**

Adult Care Center Resolutions -None

Department of Community Services Resolutions - None

Department of Family Services Resolutions - None

Office for the Aging

2. **To authorize a Public Hearing for the Sullivan County Annual Implementation Plan.**

Public Health Services Resolutions - None

Youth Bureau - None

MONTHLY REPORTS

Division of Health & Family Services- 2-8

Adult Care Center – 9

Community Services – 10

Family Services – 11-13

Office for the Aging – None

Public Health Services – 14

Public Comment

Adjournment

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Cindy Gieger, Legislator

Re: Request for Consideration of a Resolution: To Adopt Pharmacy Formulary

Date: 6/26/14

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To recommend the adoption of a Pharmacy Formulary to be used as a guide when dispensing Pharmaceuticals to clients of the County.

Is subject of Resolution mandated? Explain:

No.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

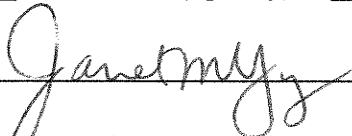
If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$ _____ **Grant(s)** \$ _____

State \$ _____ **Other** \$ _____

Federal Government \$ _____ **(Specify)** _____

Verified by Budget Office:  _____

Does Resolution request Authority to Enter into a Contract? Yes ___ No ___

If "Yes", provide information requested on Pages 2 and 3.

Request for Authority to Enter into Contract with [_____] of [_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

A. Director of Purchasing: _____ Date _____

B. Management and Budget: Janel Myer Date 7/2/14

C. Law Department: S. Yastum Date 7/2/14

D. County Manager: John Reed Date 7/2/14

E. Other as Required: _____ Date _____

Vetted in H&F Services Committee Committee on 06/26/2014

**RESOLUTION INTRODUCED BY THE HEALTH AND FAMILY SERVICES
COMMITTEE TO RECOMMEND THE ADOPTION OF A PHARMACY FORMULARY
TO BE USED AS A GUIDE WHEN DISPENSING PHARMACEUTICALS TO CLIENTS
OF THE COUNTY**

WHEREAS, Sullivan County dispenses pharmaceuticals to clients of the County in various departments, and

WHEREAS, Sullivan County recommends that a formulary be used as the basis for dispensing pharmaceuticals to County clients, and

WHEREAS, Sullivan County further recommends that other essential drugs needed on the formulary be evaluated based on clinical necessity, cost effectiveness, compliance advantage, and standard of care, and

WHEREAS, the formulary is not mandated in every instance but is to be utilized as a guide.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature recommends the implementation of a pharmacy formulary to be utilized as a guide in prescribing medications to County clients.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature
Fr: Deborah E. Allen, Director, Office for the Aging
Re: Request for Consideration of a Resolution:
Date: 6/17/14

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize one (1) Public Hearing to be held at the Monticello Neighborhood Facility on Wednesday, October 15, 2014. The Sullivan County Office for the Aging is preparing a County Annual Plan for services to the 60+ population of the county, provided through the Older Americans Act and the New York State Community Services for the Elderly Program; and a notice be published in the official newspapers.

Is subject of Resolution mandated? Explain:

Yes, Mandated to hold one public hearing annually. State & Federal guidelines require that a public hearing be held concerning this plan so that all interested parties can be heard.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$0.00	Grant(s)	\$0.00
State	\$0.00	Other	\$0.00
Federal Government	\$0.00	(Specify)	0

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No _____

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not Applicable _____

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: Kenny Jones Date 6/30/14
- B. Management and Budget: Janet Miller Date 7/2/14
- C. Law Department: S. Yaggen Date 7/2/14
- D. County Manager: John Brown Date 7/2/14
- E. Commissioner: [Signature] Date 06/18/2014

Vetted in _____ Committee on _____

Division of Health and Family Services

May 2014 Monthly Report

RANDY J. PARKER, COMMISSIONER

July 3, 2014

Division of Health and Family Services

May 2014 Monthly Report

Adult Care Center:

- No new activity to report.

Community Services:

- No new activity to report.

Family Services:

Contracts

Basic Workload Volume in Major Program Areas - In May 2014 remained the same.

Major Issues - In May 2014 this office completed 4 separate cost trend reviews of foster care payments reports from fiscal unit (reports on 2013/2014 contract payments and youth placements) resulting in initiation of three (3) contract modifications.

State Reports - In May 2014 this office received OCFS DCCS Unit's Child Day Care Provider Registration & Inspection 1st Quarter 2014 performance measures report, updated and published composite report to DFS shared access drives.

Corporate Compliance Activities – In May remained the same.

Contract Monitoring - In May 2014 this office received updated composites and filed for shared access 5 DFS contractor self-reports, handled 66 contract monitoring contacts, supporting documentation reviews and interactions required to process to fully executable status and evidence maintenance of compliance to contract file records.

Fraud Investigations

Special Investigations - As of 5/1/14 the Special Investigations Unit had 889 Active Investigations. During the month 288 total Fraud Referrals were received resulting in 223 investigations assigned to the Unit and 65 were dismissed. The Fraud Investigators completed 247 Investigations. As of 5/31/14 the end of the month total was 865 active investigations.

The unit received 159 referrals for Front End Detection and Eligibility Verification Review investigations.

The unit closed 207 FEDS/EVR investigations resulting in a \$1,829,646 Monthly Cost Avoidance.

The unit collected \$3,000 for Accident Lien Recoveries, \$6,271 for Recoupments, and \$6,592 for Restitution, a total of \$15,863 in Resource and Collection Recovery.

The Unit received 16 requests for indigent burials resulting in 14 burials being approved, \$37,829 total indigent burial costs.



Child Support Enforcement: The Child Support Enforcement Unit Collections for the month of May 2014 are \$1,052,544. The total TANF collections are \$90,030 and the total DFS NON-TANF collections are \$32,373. The DFS total amount collected is \$122,403.

There were 36 petitions filed in the month of May 2014 and 8 Paternity Establishments (including acknowledgements). The total CSEU cases open as of May 2014 are 5,466.

Services

Foster Care/Adoption

- As of May, 2014 there are 101 children in foster care. 16 of the total number are in residential centers. 13 of the total number are freed for adoption. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 160 new reports alleging child abuse and/or maltreatment in May, 2014. 21 of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 110 open cases at the end of May, 2014. During May there were 35 new referrals. The unit also has 53 active referrals that are receiving assessments and/or short term services.

Adult Services

- The adult services unit has 120 open PSA cases at the end of May, 2014. Of the 120, 78 are representative payee cases and 14 guardianships. Personal care aide services are provided to 178 cases. There are 56 long term cases and 68 PERS (personal emergency response) cases.

Departmental Challenges/Goals

- The services unit has filled the Director of Services vacancy with an Interim Acting Director of Services; a position that is contingent upon successful completion of the Civil Service requirements. The unit continues to work on filling caseworker positions; however there continues to be a need for additional supervisors and support staff, as well as the reinstatement of the Assistant Director of Services position.
- The Preventive Services Unit has been restructured to better identify youth at risk of out of home placement due to their behavior. In doing so, the Designated Assessment Service (DAS) Committee has been reinstated with a collaboration of staff from the various schools, the Preventive Services Unit, the Probation Department and the Department of Community Services. The Family Violence Response Team has been restructured to provide increased communication and collaboration between the Child Protective Services Unit, Law Enforcement Officials and the District Attorney's Office. Increased efforts are being made to recruit local foster homes in an attempt to provide more services within the community and avoid out of county placements as much as possible. This process has begun with setting up informational recruitment tables at local vendor events and expansion of this process is expected in the near future.
- The Department of Family Services currently has 19 fleet vehicles, 12 of which are available for use by the caseworkers and all other DFS employees. The other 7 vehicles are assigned to case aides, the Fraud Department, the courier and administration. There was a total of 43,541 miles put on all cars in the month of May. The cars generally have very high mileage and are in poor condition. The cars that are used for out-of-county travel and training needs have high mileage and are unreliable for such use. The cars are often breaking down while being used in field work, leaving workers reliant on transportation from other staff when they become available, thus

decreasing the efficiency of casework activities. The three new fleet vehicles purchased are anticipated to arrive in June; however additional vehicles will continue to be a necessity.

Temporary Assistance (TA)

Temporary Assistance (TA) Monthly Report:

As of 5/31/14, the breakdown of Temporary Assistance active cases was as follows:

- 422 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 355 PA SN cases (Public Assistance, Safety Net)
- 5783 NPA FS (Non- Public Assistance, Food Stamp)
- 3397 HEAP cases (Home Energy Assistance Program)

Medical Assistance (MA) Monthly Report:

As of 5/31/14, the breakdown of Medical Assistance active cases was as follows:

- 6931 MA cases (Medical Assistance)
- 2640 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)
- 791 FHP cases (Family Health Plus)

Department Goals:

- Develop plan for housing sex offenders/ parolees.
- Continue to work with the DOCCS to reduce number of parolees being released to SC and or confirm last known residence to ensure release to SC is warranted. Ensure that we are receiving timely notification of releases, especially on the SO population.
- Work with Managed Long Term Health Care (MLTHC) Providers to establish Navigators/ Certified Application Counselors to serve the hospital and jail population.

Reports and Plan updates:

- Filled SWE vacancy.
- Hosted representative from ADAP (AIDS Drug Assistance Program) for presentation to MA employees regarding the program.

Contract monitoring/ other issues:

- Reviewing DFS contract with CACHE- Safe Passages for Domestic Violence Services to determine additional needs and ensure compliance.
- Worked with several camps to provide opportunities for Foster Children and children in the Preventive program to attend day camp for the summer. Key partners have been the Boys and Girls Club at the Town of Fallsburg and Bethel Woods Summer Stages program.
- Met with Laura Quigley to discuss the Summer Youth Employment Program and enrollment of at risk youth.

Office for the Aging:

- EISEP Services-(non- medical, non-Medicaid homecare services)-815 hours of homemaker/personal care service provided to 26 participants. Those same participants received 111 hours of case management.
- Home Delivered Meals-4,598 meals delivered to 270 participants
- Congregate Meal sites-1210 meals provided to 173 participants
- Medical transportation-290 medical trips provided to 115 individuals. These transports are provided by RSVP/Sullivan County Transportation
- Emergency Medical Alerts provided to 39 individuals

- HIICAP (Health Insurance Information Counseling and Assistance Program)-82 individuals assisted with health insurance/prescriptions issues
- Seventy-five individuals were assessed for Office for the Aging Programs and other services they might be eligible for.
- On May 15, 2014, in conjunction with our Caregiver Resource Center at Cornell Cooperative Extension, a "Because We Care " forum was held at the Monticello Senior Center. Seventy –five people attended, and were able to gain information and a better understanding of our Sullivan County and Mid-Hudson health and support services from a panel of county agencies. There were twenty-five agencies that also had tables that provided information to the attendees.

Public Health:

- Rural Health Network (RHN) meetings continued to be held to explore community wide efforts and concerns regarding drug abuse and deaths due to overdose; Prevention and community education/awareness is a primary role of the Prescription Drug Abuse Prevention Task Force which is a subcommittee of the RHN.
- The Public Health Director and several local task force members presented as a panelist at the NYS Senate Hearing on opioid and heroin abuse to be held in Sullivan County in May.
- Public Health Director met various health care organizations involved in DSRIP funding applications.
- Corporate Compliance activities – checked monthly with no findings
- CHHA census YTD and monthly continues to increase –at the same time, we are down in staffing by several nursing vacancies and medical leaves.
- Communicable Disease staff continue to be very busy following up a variety of communicable disease issues. The need for an additional nurse is apparent in this core mandated service area.
- The Public Health Director and Epi staff have participated in local planning calls with NYSDOH for the Mysteryland concern that happened over Memorial Day weekend with one incident that public health was consulted on.
- Public Health Continues to have Smoking Cessation classes and free NRT patches for individuals who want to stop smoking and are actively advertising and promoting this resource.
- Planning continues on transition of the Long Term Home Health Program internally and in consultation with NYSDOH, home care associations, and the LTC Council. Contracts have been developed with MLTC's Fidelis and Hamaspik Choice, it does not appear that VNA out of NYC intends to serve Sullivan County although they are approved to do so. Director of Patient Services continues to attempt to contact them to get a formal response. This was reported to Maximus.
- Planning committee for the August HEALTH SUMMIT continues with Assemblywoman Gunther's office staff, the hospital, SUNY Sullivan and partner organizations through the Rural Health Network.

Youth Bureau:

Activities in basic program areas

- The Youth Bureau is providing funding and extensive technical support to 23 youth-serving programs in Sullivan County during the 2014 calendar year. Municipal recreation programs range from large towns like Fallsburg and Mamakating to small towns like Bethel and Lumberland. The wide variety of other programs include the Delaware Youth Center Program, Alive @ 25, and WJFF's Youth Radio Project, just to name a few.
- The Youth Bureau is currently working on creating a centralized listing of all youth resources within Sullivan County. Once the available youth resources are identified, they will be made accessible to the public on the County's website (Youth Link to Resources).
- The Youth Bureau did extensive outreach to numerous youth programs located throughout Sullivan County to disseminate **free** concert tickets for youth to attend a KIDZ BOP concert being held at the Villa



Roma Resort & Conference Center on May 24, 2014. Also at the Villa's request, the Youth Bureau in conjunction with the Office of Management & Budget distributed free KIDZ BOP tickets to County employees and their families/children. The concert was a huge success, with a couple hundred individuals attending.

- Through its extensive e-mail distribution contacts, the Youth Bureau disseminated program information about various youth activities, events, classes, workshops, and services being offered in Sullivan County. In addition, the Youth Bureau updated the list and description of 2014 Youth Bureau-funded programs on the County website.

State reports submitted

- None

Contract/program monitoring and compliance

- I maintained phone and e-mail contact with funded programs, conducted on-site monitoring visits to a number of funded programs (e.g., Town of Fallsburg and Soapbox Derby), and continued to assist programs with completing their fiscal claims.

Major issues in the department

- None at present.



SULLIVAN COUNTY ADULT CARE CENTER 2014 MONTHLY REPORT

	January	February	March	April	May					
Expenses Budgeted		\$1,806,286	\$3,010,178	\$4,109,243	\$5,041,201					
17,260,518 Paid YTD										
Revenues Budgeted	\$688740	\$1,372,312	\$2,177,553	\$2,882,397	\$3,702,200					
\$17,260,518 Received YTD										
% Occupancy	64.03%	65.13%	73.42%	75.57%	79.32%					
pvt pay	6.90%	5.86%	6.17%	6.88%	8.00%					
medicaid	86.02%	86.36%	85.70%	84.71%	83.57%					
medicare	7.08%	7.78%	8.13%	8.42%	8.43%					
Funded Positions (178)	18	11	7	16	12					
Vacancies										
# Activity Participation	7782	6997	8295	9641	9374					
Meals prepared	13279	12230	13622	13594	14355					
residents										
families										
registrants										
staff										
Meals contract	4652	3599	5318	5462	5623					
MOW										
Occupational Therapy tx	240	262	300	329	405					
RNC tx										
Physical Therapy tx	244	226	272	377	398					
RNC tx										
Sp/Swallow tx	75	70	68	19	39					
Hearing tx										
Day Care vts	258	201	294	306	265					
% Occupancy	72.65%	59.12%	86.47%	90%	77.94%					
PT	9	1	0	14	3					
OT	0	0	9	27	38					
ST	0	0	1	0	0					

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES STATISTICAL SUMMARY FOR: MAY 1, 2014 -MAY 31,2014						
PROGRAM	CLIENTS ON ROLLS: 5/1/2014	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 5/31/2014	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	437	53	37	453	490	1,048
***CHILDREN'S UNIT	54	5	1	58	59	138
TREATMENT REACHING YOUTH (SCHOOL-BASED)	95	14	15	94	109	277
FORENSIC UNIT	39	11	16	34	50	192
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						16
TOTAL MENTAL HEALTH	625			639	708	
ADULT CASE MANAGEMENT	56	1	2	55	57	221
BLENDED ICM/SCM (ADULT)	44	1	0	45	45	42
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	21	1	1	21	22	21
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	42	0	1	41	42	41
BLENDED ICM/SCM (CHILD)	24	1	1	24	25	16
CHEMICAL DEPENDENCY CLINIC	380	23	30	373	403	609
CHEM DEP. FORENSIC					72	82
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	567	27	35	559	666	1,032
RCPC-MICHELE EHERTS	12	0	0	12	12	48
RPC-KATHY RYAN	11	0	0	11	11	47
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	336	192	38	9	5	
CM CIS	12	8	1	3	2	
SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES STATISTICAL SUMMARY FOR: MAY 1, 2013 - MAY 31,2013						
PROGRAM	CLIENTS ON ROLLS: 5/1/2013	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 5/31/2013	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	430	52	41	441	482	1,091
***CHILDREN'S UNIT	37	12	5	44	49	157
TREATMENT REACHING YOUTH (SCHOOL-BASED)	105	18	6	117	123	409
FORENSIC UNIT	40	11	13	38	51	166
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0	0	0	0	0	27
TOTAL MENTAL HEALTH	612	93	65	640	705	1,850
CONTINUING DAY TREATMENT	51	3	6	48	54	2,703
ADULT CASE MANAGEMENT	64	0	2	62	60	251
BLENDED ICM/SCM (ADULT)	29	1	0	30	29	29
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	8	1	0	9	9	9
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	25	0	2	23	21	21
BLENDED ICM/SCM (CHILD)	27	3	1	29	22	22
CHEMICAL DEPENDENCY CLINIC	244	30	34	240	274	632
CHEM DEP. FORENSIC	0	0	0	58	0	0
WAITING LIST-SPOA Adult	0	0	0	10	0	0
WAITING LIST-SPOA Child	0	0	0	9	0	0
TOTAL TREATMENT PROGRAMS	448	38	45	518	469	3,667
TRANSPORTION (CDT)	43	0	0	43	43	1,058
RCPC-MICHELLE EHERTS	11	1	1	11	12	12
RPC-KATHY RYAN	12	0	0	12	11	11
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	420	229	64	10	5	
CM CIS	16	10	4	2	0	



Mountains of Opportunities

COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report – May 2014

Sullivan County DHFS Office of Contract Compliance Monthly Report

MAY 2014	DFS
Total number of formal agreements in effect at the end of last month:	79
Total number of agreements which expired/were terminated at the end of last month:	0
Total number of agreements renewed, extended or re-initiated this month:	0
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	79
Number of RFA/RFP/Proposals coordinated this month:	0
Number of intra-county arrangements coordinated this month:	3
Number of new agreements, addenda and/or modifications developed this month:	4
Performance and outcomes measures developed, identified and/or evaluated:	5
Reports received from state oversight contract providers:	1
Reports received from self-report contract providers:	5
Reports received by in-house end user/s:	4
Trend analyses of need indicators performed:	0
Total contract related technical assistances/supports provided:	66
Total number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	79

Notes:

Additional and/or non-contract related technical assistances/supports provided:	1
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SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2013 YTD	2014 YTD	2014 MAY
SUPPORT COLLECTIONS	9340224	4121392	1052544
TOTAL NON-DFS	8720501	3722938	930141
TOTAL DFS	619723	398454	122403
TANF	829248	283247	90030
NON-TANF	255487	115207	32373
TOTAL PETITIONS FILED	324	162	36
# PATERNITIES ESTABLISHED	242	48	8
# OPEN CASES	5488	5486	-9

ADULT SERVICES UNIT	2013 YTD	2014 YTD	2014 MAY
PERSONAL CARE AIDES			
CASES OPENED	75	32	2
CASES CLOSED	58	26	4
# CASES (AVG.)	167.5833333	179	178
LTHCP			
CASES OPENED	19	8	0
CASES CLOSED	42	17	5
# CASES (AVG.)	73.16666667	60.6	56
PERS			
CASES OPENED	18	13	4
CASES CLOSED	28	10	0
# CASES (AVG.)	68.25	63.6	68
PSA REFERRALS			
SELF NEGLECT	59	27	1
NEGLECT BY CARE GIVER	10	16	2
PHYSICAL	4	1	0
VERBAL/EMOTIONAL	5	6	0
FINANCIAL	37	22	2
SEXUAL	0	0	0
MENTAL ILL	92	48	8
DRUG/ALCOHOL	1	0	0
DEMENTIA	3	1	1
POOR HOUSING CONDITIONS	42	19	1
EVICTIION/HOMELESS	35	20	2
PSA			
CASES OPENED	221	72	8
CASES CLOSED	260	127	2
# CASES (AVG.)	199.9166667	136.8	120
GUARDIANSHIPS			
OPEN	126	54	14

CHILDREN SERVICES UNIT	2013 YTD	2014 YTD	2014 MAY
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1595	778	160
# OF INDICATED REPORTS	287	171	54
PHYSICAL ABUSE	13	7	2
EMOTIONAL ABUSE	1	2	0
SEXUAL ABUSE	8	0	0
NEGLECT	131	54	14
DOMESTIC VIOLENCE	22	13	7
EDUCATIONAL NEGLECT	51	32	14
# OF UNFOUNDED REPORTS	855	355	83
# OF COURT ORDERED 1034 INVESTIGATIONS	37	13	2
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	70.25	80	85
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.66666667	15.6	16
PREVENTATIVE			
AVG. MONTHLY CASELOAD	99.91666667	152.2	163
SPECIAL INVESTIGATIONS UNIT			
# REFERRALS RECEIVED	3814	1,554	288
# COMPLAINTS DISMISSED	803	340	65
# ASSIGNED FOR INVESTIGATION	3012	1,214	223
# CASES COMPLETED	2806	1,181	247
# CASES: YEAR END	823	865	865
FRAND COMPLAINTS AND INVESTIGATIONS:			
# CASES REFERRED	2401	963	159
# CASES SUBSTANTIATED	2391	1,016	207
# CASES UNSUBSTANTIATED	0	0	0
COST AVOIDANCE	17974446	\$ 9,109,650	\$ 1,829,646
FRONT END DETECTIONS (FEDS) (INCLUDES EYR)			
ACCIDENT LIENS	140138	\$64,742	\$3,000
PROPERTY LIENS	130444	\$0	\$0
ESTATE CLAIMS	105848	\$34,387	\$0
INSURANCE, MORTGAGES	300	\$0	\$0
RECUPEMENTS	101896	\$30,915	\$6,271
RESTITUTION	33664	\$26,506	\$6,592
RESOURCE UNIT TOTAL:	512290	\$156,550	\$15,863
BURIALS			
# REQUESTED	141	70	16
# APPROVED	91	45	14
COSTS	241556	\$118,424	\$37,829

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
JANUARY	508	555	438	472	440	363	4535	4668	5850	5220	6105	6675	2610	2693	2702	923	1115	1074
FEBRUARY	572	557	438	453	443	362	5109	5717	5871	5579	6104	6705	2655	2708	2696	1074	1100	1051
MARCH	568	533	436	457	440	353	5160	5796	5865	5616	6234	6761	2963	2704	2702	1067	1095	959
APRIL	571	523	430	456	455	348	5187	5817	5834	5710	6336	6890	2683	2701	2652	1071	1099	884
MAY	582	509	422	473	439	355	5170	5808	5783	5760	6351	6931	2692	2710	2640	1073	1098	791
JUNE	571	500		466	433		5214	5719		5799	6379		2694	2713		1087	1111	
JULY	547	494		453	413		5221	5716		5789	6455		2713	2731		1089	1092	
AUGUST	532	470		416	396		5371	5715		5896	6517		2723	2730		1090	1100	
SEPTEMBER	529	462		434	379		5410	5689		5892	6638		2714	2730		1085	1077	
OCTOBER	547	463		432	371		5462	5672		5934	6582		2699	2714		1085	1085	
NOVEMBER	563	459		445	387		5499	5675		6010	6665		2705	2702		1095	1076	
DECEMBER	562	446		441	368		5571	5786		6014	6580		2705	2692		1109	1089	
AVERAGE	554	498	433	450	414	356	5242	5648	5841	5768	6396	6792	2713	2711	2678	1071	1095	952
	7%	-10%		0%	-8%		12%	8%		7%	11%		3%	0%		7%	2%	

Sullivan County Public Health Services

Monthly Report: May 2014

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 113
of discharges: 122
of home visits made (includes HHA visits) 1924

Maternal Child Health Program

of referrals: 35
of visits made: 125

Car Seat Program and Cribs for Kids Program

of car seat installations: 3
of car seat checks: 0
of cribs and education sessions: 2

Communicable Disease Program

of communicable diseases reported: 73
of STDs reported: 22
of Rabies-related incidents: 28
Rabies Clinics: 0
of animals receiving rabies vaccines: 0
people receiving post exposure prophylaxis
for rabies exposure: 1
of HIV Testing: 0

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2299 (Women: 466 Infants: 424 Children: 950)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 180

Physically Handicapped Children's Program

of children on PHCP: 3
of children in CSHCN program: 3

Long Term Home Health Care Program

of skilled nursing home visits made: 188
of total patients on program: 63
of other home visits made: 1429
of Personal Emergency Response System: 61

Healthy Families of Sullivan Program

of families on program: 69
of home visits made: 160
of referrals: 7

Immunizations

of immunizations given: 28
of flu clinics: 0

Lead Poisoning Prevention Program

children screened: 107
children with elevated Blood Lead Levels: 1
homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 50
of outreach: 45
Attended all immunization clinics for 5/7 & 5/20/14

Pre-K Program

of children in program: 273

Child Find Program

of children in program: 53