

**MANAGEMENT AND BUDGET COMMITTEE
THURSDAY, August 14, 2014 11:45 AM**

**Committee Members: Jonathan Rouis, Chair, Gene Benson, Vice Chair,
Kitty Vetter, Cora Edwards, Ira Steingart**

AGENDA

PRESENTATIONS:

1. 2013 CAFR – Toski & CO, PC

DISCUSSIONS: None

RESOLUTIONS:

AUDIT – None

COUNTY TREASURER – None

GRANTS- None

MANAGEMENT AND BUDGET –

1. To modify the 2014 County Budget.
2. To adopt the Sullivan County Budget Modification Policy.
3. To apportion Mortgage Tax.

MANAGEMENT INFORMATION SYSTEMS - None

PUBLIC COMMENT

**RESOLUTION NO. INTRODUCED BY MANAGEMENT AND BUDGET
COMMITTEE TO MODIFY THE 2014 COUNTY BUDGET**

WHEREAS, the County of Sullivan 2014 Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers be authorized.

Moved by:

Seconded by:

August 2014
 Modifications to the 2014 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-46-4610	MISC SERV/EXP EMPL NOTARY/CERTIFICATION			60	
A-1165-47-4705	DEPT COUNSEL/WITNESS EXPENSE				60
A-1230-41-4105	AUTO/TRAVEL REGISTRATION FEES			276	
A-1340-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			850	
A-1340-R2210-R134	GEN SERV OTHR GOV CHARGBK - INTERDEPARTMENTL	850			
A-1420-40-4008	CONTRACT LEGAL SERVICES			34,814	
A-1420-42-4203	OFFICE OFFICE SUPPLIES			200	
A-1420-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER			4,700	
A-1420-47-4704	DEPT STENOGRAPHIC SERVICES			3,000	
A-1430-42-4201	OFFICE ADVERTISING			3,000	
A-1450-41-4102	AUTO/TRAVEL LODGING				320
A-1450-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			320	
A-1450-42-4205	OFFICE PRINTING				84
A-1450-43-4308	COMPUTER MIS CHARGEBACKS			3,071	
A-1450-47-4702	DEPT EQUIP SERVICE/REPAIRS			84	
A-1450-R3089-R167	ST AID GEN GOV DEPARTMENTAL AID	3,071			
A-1490-42-4204	OFFICE POSTAGE				110
A-1490-42-4205	OFFICE PRINTING				195
A-1490-42-4206	OFFICE PUBLICATIONS			195	
A-1490-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			110	
A-1610-42-4203	OFFICE OFFICE SUPPLIES			3,000	
A-1610-42-4204	OFFICE POSTAGE				3,000
A-1620-21-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			1,000	
A-1620-21-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			5,000	
A-1620-22-45-4526	SPEC DEPT SUPPLY PAINT			200	
A-1620-23-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			1,000	
A-1620-23-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			5,000	
A-1620-24-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				4,000
A-1620-24-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			1,000	
A-1620-24-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			4,000	
A-1620-24-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			3,000	
A-1620-25-44-4407	UTILITY UTILITY OTHER			30	
A-1620-25-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				30

August 2014
 Modifications to the 2014 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1989-99-47-4734	DEPT BOND/NOTE EXPENSE			5,132	
A-1989-99-47-4734	DEPT BOND/NOTE EXPENSE			15,000	
A-1989-99-47-4736	DEPT CONTINGENT				40,000
A-3010-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY				135
A-3010-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			135	
A-3020-44-4405	UTILITY PHONE LAND LINES				1,000
A-3020-44-4406	UTILITY WIRELESS COMMUNICATIONS			1,000	
A-3150-41-4102	AUTO/TRAVEL LODGING			800	
A-3150-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				800
A-3150-47-4751	DEPT PRISONER HOUSING			40,000	
A-3315-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			387	
A-3315-47-4752	DEPT MISC PROGRAM EXP				387
A-4010-206-42-4203	OFFICE OFFICE SUPPLIES			100	
A-4010-206-44-4405	UTILITY PHONE LAND LINES				52
A-4010-206-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			618	
A-4010-206-47-4701	DEPT RENTALS			2,835	
A-4010-206-47-4774	DEPT PUBLIC HEALTH EDUCATION			1,399	
A-4010-206-R1689-R248	HEALTH DEPT INCOME MISC LOCAL GRANTS	4,900			
A-4010-33-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				60
A-4010-33-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				100
A-4010-33-46-4610	MISC SERV/EXP EMPL NOTARY/CERTIFICATION			60	
A-4010-33-47-4703	DEPT DUES			100	
A-4010-35-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				100
A-4010-35-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT				120
A-4010-35-42-4203	OFFICE OFFICE SUPPLIES				200
A-4010-35-42-4206	OFFICE PUBLICATIONS				175
A-4010-35-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			491	
A-4010-35-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL				200
A-4010-35-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				230
A-4010-35-47-4701	DEPT RENTALS			534	
A-4010-36-10-1011	PERSONAL SERV REGULAR PAY				2,500
A-4010-36-41-4103	AUTO/TRAVEL MEALS				620
A-4010-36-42-4204	OFFICE POSTAGE			120	

August 2014
 Modifications to the 2014 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-4010-36-42-4205	OFFICE PRINTING				500
A-4010-36-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL			3,500	
A-4050-41-4102	AUTO/TRAVEL LODGING			243	
A-4050-42-4206	OFFICE PUBLICATIONS				243
A-4082-41-4105	AUTO/TRAVEL REGISTRATION FEES			1,225	
A-4082-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			1,000	
A-4082-42-4203	OFFICE OFFICE SUPPLIES				97
A-4082-42-4204	OFFICE POSTAGE			500	
A-4082-43-4301	COMPUTER SUPPLIES			73	
A-4082-45-4503	SPEC DEPT SUPPLY RECREATION			1,000	
A-4082-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL			1,500	
A-4082-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT				100
A-4082-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			24	
A-4082-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			100	
A-4082-47-4774	DEPT PUBLIC HEALTH EDUCATION			1,000	
A-4082-R3450-R167	ST AID OTHR PUBLIC HEALTH DEPARTMENTAL AID	6,225			
A-4220-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				800
A-4220-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				500
A-4220-46-4608	MISC SERV/EXP EMPL TUITION REFUNDS			500	
A-4310-42-4209	OFFICE OFFICE OTHER				125
A-4310-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			125	
A-4320-40-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			1,000	
A-4320-40-47-4716	DEPT CRIMINAL INPATIENT				1,000
A-4320-43-40-4021	CONTRACT TRANSPORTATION			800	
A-5610-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				1,625
A-5610-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			600	
A-5610-44-4404	UTILITY PROPANE			275	
A-5610-45-4537	SPEC DEPT SUPPLY DIESEL FUEL			750	
A-6010-38-41-4102	AUTO/TRAVEL LODGING			1,000	
A-6010-38-42-4203	OFFICE OFFICE SUPPLIES				3,000
A-6010-38-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			2,000	
A-6293-45-4543	SPEC DEPT SUPPLY FOOD			162	
A-6293-47-4760	DEPT CLIENT EXPENSES				162

August 2014

Modifications to the 2014 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-7110-39-47-4703	DEPT DUES				300
A-7110-39-47-4766	DEPT CLEAN UP/BEAUTIFICATION			300	
A-7110-82-44-4405	UTILITY PHONE LAND LINES			32	
A-7110-82-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				40
A-7110-82-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				52
A-7110-82-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			265	
A-7110-82-45-4549	SPEC DEPT SUPPLY SAFETY			40	
A-7110-82-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			700	
A-7110-82-47-4766	DEPT CLEAN UP/BEAUTIFICATION			20	
A-7450-203-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			25	
A-7450-203-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				25
A-7520-10-1011	PERSONAL SERV REGULAR PAY				750
A-7520-42-4201	OFFICE ADVERTISING			675	
A-7520-45-4503	SPEC DEPT SUPPLY RECREATION			600	
A-7520-45-4503	SPEC DEPT SUPPLY RECREATION			750	
A-7520-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			25	
A-7520-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				625
A-7520-47-4729	DEPT SPECIAL PROJECTS			250	675
A-7610-87-42-4201	OFFICE ADVERTISING				
A-7610-87-R4772-R167	FED AID AGING PROGRM DEPARTMENTAL AID	250			
A-9901-90-9001	TRANSFERS TRANSFERS COUNTY ROAD				3,165
A-9901-90-9001	TRANSFERS TRANSFERS COUNTY ROAD				14,000
A-9999-R2725-R239	VLT/TRIBAL STATE COMPACT MONEY MAIN	66,122			
	General Fund Total	81,418	-	163,680	82,262
D-5020-47-4717	DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			430	
D-5110-45-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				500
D-5110-45-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			500	
D-5110-46-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER				500
D-5110-46-45-4525	SPEC DEPT SUPPLY BRIDGE MATERIAL & SUPPLIES				3,165
D-5110-46-45-4525	SPEC DEPT SUPPLY BRIDGE MATERIAL & SUPPLIES				15,500
D-5110-46-45-4526	SPEC DEPT SUPPLY PAINT			500	
D-5110-46-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT				430

August 2014

Modifications to the 2014 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
D-5110-46-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			1,500	
D-5110-47-21-2103	FIXED MACHINERY/EQUIPMENT			8,905	
D-5110-47-45-4518	SPEC DEPT SUPPLY ROAD SURFACE TREATMENT			25,000	
D-5110-47-45-4525	SPEC DEPT SUPPLY BRIDGE MATERIAL & SUPPLIES				8,905
D-5110-47-45-4525	SPEC DEPT SUPPLY BRIDGE MATERIAL & SUPPLIES				550
D-5110-47-45-4525	SPEC DEPT SUPPLY BRIDGE MATERIAL & SUPPLIES				25,000
D-5110-47-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			250	
D-5110-47-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			550	
D-5110-47-47-4701	DEPT RENTALS				250
D-9998-R5031-R209	INTERFUND TRANSFR GENERAL FUND		3,165		
D-9998-R5031-R209	INTERFUND TRANSFR GENERAL FUND		14,000		
	County Road Fund Total	0	17,165	37,635	54,800
DM-5130-48-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			150	
DM-5130-48-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER				150
DM-5130-49-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				750
DM-5130-49-45-4541	SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			750	
	Road Machinery Fund Total	0	0	900	900

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joshua Potosek, County Manager

Re: Request for Consideration of a Resolution: To adopt the Sullivan County Budget Modification Policy

Date: August 14, 2014

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

The proposed budget modification policy would provide for greater efficiency in the day to day management of County operations while maintaining adequate legislative oversight of County finances.

Is subject of Resolution mandated? Explain:

No.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

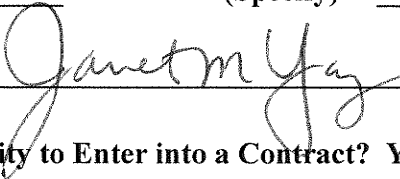
Estimated Cost Breakdown by Source:

County \$ _____ Grant(s) \$ _____

State \$ _____ Other \$ _____

Federal Government \$ _____ (Specify) _____

Verified by Budget Office: _____



Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of [_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A  _____

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: Amyon Lewis Date 7/21/14
- B. Management and Budget: Janet Myer Date 8/13/14
- C. Law Department: B. Gardner Date _____
- D. County Manager: John Paul Date 8/13/14
- E. Other as Required: _____ Date _____

Vetted in _____ Committee on _____

**RESOLUTION NO. INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE
TO ADOPT THE SULLIVAN COUNTY BUDGET MODIFICATION POLICY**

WHEREAS, the County Manager has submitted a proposed budget modification policy that the County Manager has deemed necessary for consideration of the Legislators; and

WHEREAS, the proposed budget modification policy would provide for greater efficiency in the day to day management of County operations while maintaining adequate legislative oversight of County finances; and

WHEREAS, the budget modification policy, attached hereto as Scheduled "A", is similar to policies adopted by other New York State Counties that have proven effective, and is in the best interest of the County.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby adopts the attached Sullivan County Budget Modification Policy, attached hereto as Schedule "A", as official County Policy; and

BE IT FURTHER RESOLVED, that the County Manager shall transmit the Sullivan County Budget Modification Policy to all County offices and departments; and

BE IT FURTHER RESOLVED, that the Sullivan County Budget Modification Policy is hereby effective as of the date that this policy was adopted by the Sullivan County Legislature.

Schedule "A"

Sullivan County Budget Modification Policy

- A. The County Manager shall manage the County's resources to achieve maximum economy, efficiency and effectiveness in County government. Pursuant to this responsibility he or she may, during any fiscal year, authorize the transfer of part or all of any revenue or expenditure within a program or purpose of any department, agency, office or unit to another program or purpose within that department, agency, office or unit.
- B. The Legislature may, during any fiscal year, authorize the transfer of part or all of any unit of appropriation from one department, office or unit to another, or transfer of part or all of any unit of appropriation for the purpose of establishing or adding to a new unit of appropriation, or change the terms and conditions of the budget. Any such action taken by the Legislature shall be by resolution.
- C. If, during any fiscal year, there are available for appropriation revenues received from sources not anticipated in the budget for that year or revenues received from anticipated source but in excess of the budget estimated for it, before such funds may be expended the County Legislature must make supplemental appropriations for the year, not in excess, however, of such additional revenues, whatever their source.
- D. If, at any time during the fiscal year, it appears that the revenues available will be insufficient to meet amounts appropriated, the County Manager shall report to the County Legislature the estimated amount of the deficit and his or her recommendations as to further action. The County Legislature shall take the action or actions that it deems necessary and as authorized by the Sullivan County Charter or state law to prevent or minimize any deficit. For purposes of eliminating or minimizing a potential deficit, the Legislature may, by resolution, reduce one or more appropriations, but no appropriation may be reduced by more than the unencumbered balance remaining for that purpose for the year, nor may any appropriation for debt service be reduced.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Daniel L. Briggs, Sullivan County Clerk

Re: Request for Consideration of a Resolution: To apportion the mortgage tax

Date: July 30, 2014

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Distribute the mortgage tax collected from 4/1/14-6/30/14 to the various Towns and Villages

Is subject of Resolution mandated? Explain:

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
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State	\$ _____	Other	\$ _____
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Federal Government	\$ _____	(Specify)	_____
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Verified by Budget Office: Janet Myers

Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not Applicable Rf

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: *Kathy Jones* Date *8/12/14*
- B. Management and Budget: *Janet Meyer* Date *8/13/14*
- C. Law Department: *S. J. Janssen* Date _____
- D. County Manager: *John Bond* Date *8/13/14*
- E. Other as Required: _____ Date _____

Vetted in _____ Committee on _____

**RESOLUTION NO. INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE
TO APPORTION MORTGAGE TAX**

WHEREAS, Section 261 of the Tax Law of the State of New York requires apportionment of the mortgage tax, and

WHEREAS, the County Clerk and the County Treasurer have submitted a quarterly report, for the period of April 2014 to June 2014, to the Clerk of the Legislature, and

WHEREAS, The County Legislature has apportioned, among the various towns and incorporated villages of the County of Sullivan, the equitable share of the mortgage tax;

NOW, THEREFORE, BE IT RESOLVED, that the County Treasurer draw checks for each of the towns and villages the quarterly mortgage tax so apportioned, as follows:

TOWNS	
Bethel	17,438.24
Callicoon	13,476.49
Cochecton	2,346.04
Delaware	6,476.18
Fallsburg	23,321.19
Forestburgh	6,383.13
Fremont	4,757.60
Highland	10,321.57
Liberty	21,538.95
Lumberland	13,087.25
Mamakating	35,985.52
Neversink	5,393.85
Rockland	5,666.28
Thompson	34,833.28
Tusten	3,999.33

VILLAGES	
Bloomington	668.89
Jeffersonville	886.29
Liberty	3,905.20
Monticello	3,919.28
Woodridge	800.14
Wurtsboro	1,473.36

TOTAL	216,678.06
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**Moved by
adopted on motion**

seconded by

declared duly

Mortgage Tax Distribution
4/14 to 6/14

Town	Town Assessed Value	Double Town Assessed Value	Village Assessed Value	Village %	Total Distribution	Village Share	Town Share
Callicoon	237,326,311	472,720,932	29,170,345	0.061707327	14,362.78	886.29	13476.49
Fallsburg	853,197,475	1,700,641,480	56,412,836	0.033171504	24,121.33	800.14	23321.19
Liberty	602,203,960	1,200,934,598	184,321,167	0.153481436	25,444.15	3905.20	21538.95
Mamakating	682,351,924	1,351,594,442	23,711,598	0.017543427	38,127.77	668.89	35985.52
			52,229,145	0.038642616		1473.36	
Thompson	1,448,261,731	2,911,252,910	294,432,367	0.101135963	38,752.56	3919.28	34833.28