

HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, January 15, 2015 9:00 AM

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Ira Steingart**

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

PUBLIC COMMENT:

REPORTS:

- 1. Division of Health & Family Services Monthly Report – Commissioner Parker**
- 2. HEAP Update – Commissioner Parker**
- 3. Adult Care Center Update(NYSDOH Site Survey/WiFi) – Shennoy Wellington,
Administrator**

RESOLUTIONS:

Adult Care Center Resolutions -None

Department of Community Services Resolutions - None

Department of Family Services Resolutions

- 1. To authorize County Manager to enter into Agreements for the Provision of
Community Optional Preventive Services (COPS) Preventive Services.**

Office for the Aging – None

Public Health Services Resolutions –

- 2. To renew a contract with an authorized New York State Education Department
Service Provider Jean Druse, Speech Language Pathologist.**

Youth Bureau - None

PRESENTATIONS:

- 1. Senior Housing Needs**

DISCUSSIONS:

- 1. Information and Referral**

MONTHLY REPORTS

Adult Care Center – 15

Community Services – 16

Family Services – 17-18

Office for the Aging – None

Public Health Services – 19

Public Comment

Adjournment

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Randy J. Parker, Health and Family Services Commissioner

Re: Request for Consideration of a Resolution: To enter into agreements

Date: 01/15/2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize COPS-Preventive services contract, NYS OCFS funding is available for COPS-approved preventive services. DFS will again contract for the provision of OCFS COPS-approved preventive services with Sullivan County Unit-Town of Wallkill Boys and Girls Clubs, Inc.

Is subject of Resolution mandated? Explain:

Yes preventive services are required per 18 NYCRR 423

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 98,043.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6070-46-4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$35,590.00 Grant(s) \$ _____

State \$62,453.00 98,043 Other \$ _____

Federal Government \$ _____ (Specify) _____

(Per Dawn Kertesz-Lee-DFS Sr-FAO)

Verified by Budget Office: *Janet Meyn*

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Boys & Girls Clubs, Inc.] of
[The Town of Wallkill, NY]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 10/01/2014 To 09/30/2015

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 10/01/2013 To 09/30/2014

Amount authorized by prior contract(s): 98,043.00

Resolutions authorizing prior contracts (Resolution #s): 104-14

Future Renewal Options if any:

As approved and funded by NYS OCFS

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Preventive Services are required per 18 NYCRR 423. New COPS program funding for discharged foster children was eliminated effective 10-01-10 per SFY2011-2012 budget with existing programs', such as this, funding continued

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$98,043

Efforts made to find Less Costly alternative:

N/A this is a state OCFS approved provider for the services.

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

n/a this is a state OCFS approved provider for the services *RJ*

Person(s) responsible for monitoring contract (Title): Services Director

Pre-Legislative Approvals:

- A. Director of Purchasing: *Nancy Jones* Date 1/13/15
- B. Management and Budget: *Janet Meyer* Date 1/14/15
- C. Law Department: *D. Y. Joseph* Date 1/13/15
- D. County Manager: *John Powell* Date 1/14/15
- E. Other as Required: _____ Date _____

Vetted in Health & Family Services Committee on 01/15/2015

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO
AGREEMENTS FOR THE PROVISION OF COMMUNITY OPTIONAL PREVENTIVE
SERVICES (COPS) PREVENTIVE SERVICES**

WHEREAS, the County of Sullivan, through the Department of Family Services, contracts for the provision of certain preventive services; and

WHEREAS, funding to purchase certain New York State Office of Children and Family Services (OCFS) approved preventive services at 100% state funds upon availability from OCFS may be passed through the Department of Family Services, as allocated by the County of Sullivan; and

WHEREAS, the County of Sullivan, through the Department of Family Services, contracts for the provision of OCFS approved COPS-Preventive services with Sullivan County Unit - The Town of Wallkill Boys & Girls Clubs, Inc.; and

WHEREAS, the Sullivan County Unit - The Town of Wallkill Boys & Girls Clubs, Inc. is capable and willing to provide such services at a cost not to exceed amounts funded.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement with the Sullivan County Unit - The Town of Wallkill Boys & Girls Clubs, Inc. at a cost not to exceed amounts approved by NYS OCFS for the period from October 1, 2014 through September 30, 2015; and

BE IT FURTHER RESOLVED, these contracts are at the County's discretion, subject to annual appropriation, in the event that COPS funding is reduced or eliminated, the County shall remain committed to funding the Boys and Girls Club in the amount of \$41,280.00; and; and

BE IT FURTHER RESOLVED, the maximum of these contracts not exceed the Department of Family Services budgeted amount for COPS-Preventive related services; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2014.

COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To authorize a contract renewal for Jean Druse,
Speech Language Pathologist

Date: November 6, 2014

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

This resolution will authorize the renewal of a contract for an authorized NYSED Prsechool Provider (Jean Druse, SLP) to provide Speech Language Pathology mandated services at State-set rates to eligible children from Sullivan County for the period 1/1/2015 to 6/30/2015, which will bring this contract in to the same time frame as other authorized NYSED Preschool Providers.

Is subject of Resolution mandated? Explain:

Yes, it is mandated by NYSED.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 16,400.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4059-40-4016 - Contract Preschool

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	<u>\$6,642.00</u>	Grant(s)	\$ _____
State	<u>\$9,758.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [a NYSED Preschool Service] of
[Provider for Speech Language Pathology Services]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 01/01/2015 To 06/30/2015

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2012 To 12/31/2014

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): 58-12

Future Renewal Options if any:

Will need to renew with other providers that will expire on June 30, 2015

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

It is federally mandated through the IDEA, Individual Disability Education Act

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): See previous page for six-month estimate

Efforts made to find Less Costly alternative:

State-set rates

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)
Mandation N/A - af.

Person(s) responsible for monitoring contract (Title): Nancy McGraw, Public Health Director

Pre-Legislative Approvals:

- A. Director of Purchasing: *Kathy Jones* Date 1/13/15
- B. Management and Budget: *Janet Myers* Date 1/14/15
- C. Law Department: *S. Yeager* Date 1/13/15
- D. County Manager: *John P. Bond* Date 1/14/15
- E. Commissioner: *[Signature]* Date 11/21/14

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO RENEW A CONTRACT WITH AN AUTHORIZED NEW YORK STATE EDUCATION DEPARTMENT SERVICE PROVIDER JEAN DRUSE SPEECH LANGUAGE PATHOLOGIST

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, Sullivan County needs to authorize a renewal contract with Jean Druse, Speech Language Pathologist, an authorized New York State Education Department Pre-school Service Provider for the period beginning January 1, 2015 to June 30, 2015 at state set rates, and

WHEREAS, this contract renewal period will bring her contract into the same time frame as other authorized New York State Education Department Preschool Service Providers that will expire on June 30, 2015.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute a contract renewal with Jean Druse, Speech Language Pathologist, an authorized New York State Education Department Preschool Service Provider for the period January 1, 2015 to June 30, 2015 at State-set rates, and

BE IT FURTHER RESOLVED, that the form of such contracts be approved by the Sullivan County Department of Law.

Moved by
Seconded by
and declared duly adopted on motion

Division of Health and Family Services

November 2014 Monthly Report

RANDY J. PARKER, COMMISSIONER

January 15, 2015

Division of Health and Family Services

November 2014 Monthly Report

Adult Care Center:

Dining Room

- New chairs were ordered for the first floor dining room.

Marketing

- Representatives from ACC and Family Council were interviewed on WJFF on November 11th; free air-time was given to non-profit organizations to speak about the services they provide.
- Advertisements are being run on Thunder 102.

Thanksgiving

- Thanksgiving dinner, held for residents, families and friends, was a huge success.

Community Services:

Ongoing Operations:

Our overall operations for November had a small drop off in productivity this month. We believe that the weather events for this month led to the drop off. The chemical dependency and outpatient mental health treatment clinic's visits provided were below the same period last year by 67 visits (see statistics attached). The Department served 1324 Sullivan County residents in November. As a reminder the Chemical Dependency clinic has begun to provide a more intensive ambulatory service based on significant increases in those people presenting with an opioid or heroin addiction. The Department submitted a Vital Access Clinic one time grant. The grant is to assist clinics with improving productivity and clinical outcomes. We hope to purchase additions to our scheduling system to allow for robotic appointment reminder telephone calls, text messages and e-mails in hopes to reduce our no-show rates for scheduled appointments. Management and therapists have and will continue to formulate and implement new treatment activities in our clinics to meet the community needs. An example is the roll out of "Just In Time" scheduling the department will implement in February of 2015. The care management unit continues to actively engage Health Home participants in the development and engagement of the health plans as well as enrolling those persons eligible in Care Management programs.

Local Government Units Activities:

November brought an increased effort to get the regionally developed NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) three planning, development and implementation plans ready for submission in December. The three entities proposing the development of patient provider service networks, REFUAH, Montefiore and Westchester Medical Center. To date all three will be submitting applications. There have been mergers of competing proposals in other regions in the state.

The Director participated in a Statewide NYS Conference of Local Mental Hygiene Directors Mentoring Workshop in Albany this month. The topics revolved around the connection between the County Mental Health Departments and law enforcement. We discussed commitments of County prisoners to mental health forensic units, mental health diversions from jails; court ordered competency assessments as well as jail services.

The Department with OGS has found a provider of our local Drugged Driver Education Program. This will ensure access locally to this educational program for people arrested for DWI. The program will continue to be provided in the Community Services Building and will reimburse the County for the space.



The Department worked with local providers to submit continuing funding applications to provide help to families whose children have been diagnosed with serious emotional disturbances. We hope to add a family peer support worker to the Independent Living Center Inc.'s peer services to Sullivan County residents. The Department, ILC and Catskill Regional Medical Center have met to plan and implement the integration of this peer service into the hospital's ER and inpatient unit for improved aftercare. We are also seeking to add respite capacity to families through SullivanARC's services.

Other activities participated in:

- The Department's Behavioral Health Planning Committee met to review the progress on the local plan and receive feedback on current services and needs.
- Attended the Vital Access Clinic grant application review meeting
- Participated in the Montefiore DSRIP Steering committee governance and application meetings (3)
- OPWDD Region meeting to discuss issues with local eligibility applications.
- Attended two Hudson River Care Coalition Health Homes Steering Committee
- Participated in Regional Children's Health Home Development Collaborative Meeting

Other regular activities performed were: the meeting of the internal corporate compliance committee reviewing internal operations, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committee actions.

Family Services:

Contracts

No report this month.

Fraud Investigations

Special Investigations

As of 11/1/14 the Special Investigations Unit had 966 Active Investigations. During the month 332 total Fraud Referrals were received resulting in 218 investigations assigned to the Unit and 114 were dismissed. The Fraud Investigators completed 166 Investigations. As of 11/30/14 the end of the month total was 1,020 active investigations.

The unit received 161 referrals for Front End Detection and Eligibility Verification Review investigations. The unit closed 132 FEDS/EVR investigations resulting in a \$1,228,542 Monthly Cost Avoidance.

The unit collected \$1,258 for Accident lien recovery, \$3,725 for Property lien recovery, and \$1,258 for Estate Recoveries, \$5,015 for Recoupments, and \$17,571 for Restitution, a total of \$28,827 in Resource and Collection Recovery.

The Unit received 10 requests for indigent burials resulting in 5 burials being approved, \$13,636 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of November 2014 are \$631,276. The total TANF collections are \$37,444 and the total DFS NON-TANF collections are \$17,247. The DFS total amount collected is \$54,691.

There were 23 petitions filed in the month of November 2014 and 2 Paternity Establishments (including acknowledgements). The total CSEU cases open as of November 2014 are 5,543.

Services

Foster Care/Adoption

- As of November, 2014 there are 92 children in foster care. 14 of the total number are in residential centers. 17 of the total number are freed for adoption, 6 children are awaiting finalization. It is anticipated that 16 children will be adopted in 2015. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 133 new reports alleging child abuse and/or maltreatment in November, 2014. 30 of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 125 open cases at the end of November, 2014. During November there were 28 new referrals. The unit also has 55 active referrals that are receiving assessments and/or short term services.

Adult Services

- The adult services unit has 139 open PSA cases at the end of November, 2014. Of the 139, 67 are representative payee cases and 10 guardianships. Personal care aide services are provided to 132 cases. There are no long term cases and 50 PERS (personal emergency response) cases.

Department Challenges

- School attendance issues in PINS and educational neglect cases.
- Recruitment of Foster Homes.

Temporary Assistance (TA)

Temporary Assistance (TA) Monthly Report:

As of 11/30/14, the breakdown of Temporary Assistance active cases was as follows:

- 364 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 273 PA SN cases (Public Assistance, Safety Net)
- 5814 NPA FS (Non- Public Assistance, Food Stamps)
- HEAP cases:
 - Early Outreach (prior to 11/17) Applications Received - 998
 - Applications received from 11/17 through 11/30 – 615
 - Calls from 211 HEAP Center – 2000
 - Vouchers faxed to vendors – 747
 - Calls returned - 607
 - Staff: Permanent – 5; Temporary - 4

Medical Assistance (MA) Monthly Report:

As of 11/30/14, the breakdown of Medical Assistance active cases was as follows:

- 7214 MA cases (Medical Assistance)
- 2579 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)
- 22 FHP cases (Family Health Plus)

Department Goals:

- Interviewing for 2 Temp Account Clerks, 2 Account Clerks, SWE created by a promotion to SSWE
- Performed a site survey with DPW and MIS at the Community Services building to continue site planning and needs for in-house WTW program. We identified computer and technology needs and are working on furniture and other equipment needs.
- Finalizing case checklists and training manuals for TA and SNAP. Training on checklists and manuals to be done in 2015.
- Developing a new employee orientation checklist. Institute in 2015.

Reports and Plan updates:

- Planned in house Employment Core training for 20 employees including 2 from Rockland County DFS and 3 from CWD. Many attendees were from the MA unit to cross train them. Scheduled in December 2014.
- Planned in house WTWCMS training for 21 employees from DFS. This is the computer training necessary for employment. Many attendees were from the MA unit to cross train them. Scheduled in December 2014
- Commenced working with United Way 211 call center for HEAP calls. Approximately, 4900 calls have been received from the 211 call center from 11/17/14 to 12/19/14.

Office for the Aging:

- EISEP Services (non-Medical/non-Medicaid homecare)-955 hours of homecare provided to 30 participants. These participants received a total of 112 hours of case management.
- Home Delivered Meals-4080 meals provided to 259 homebound participants.
- Congregate Meals-931 meals provided to 175 participants at the nutrition sites throughout the county.
- Medical Transportation-284 trips provided by RSVP/Sullivan County Transportation to doctor's offices and hospitals.
- Shopping bus-64 shopping trips provided.
- Emergency Medical Alerts provided to 40 individuals.
- HIICAP(Health Insurance Information Counseling and Assistance Program)-171 individuals were assisted with health insurance/prescription issues.

Public Health:

- The Office of the Medicaid Inspector General continues the audit of the Preschool Special Education Program as it pertains to Medicaid Billing. Due to the weather and unexpected meetings the audit will not be completed until December.
- The Account Clerk/Database resigned as of October 24, 2014. The program has permission to fill. However, we continue to wait for the certified list.
- The Senior Account Clerk/Typist remains out on Family Medical Leave and is not expected back until December 15, 2014.
- Public Health Director is actively involved in DSRIP funding partnership applications with Montefiore and Refuah (FQHC) on behalf of Sullivan County. This is very time consuming, as there are weekly calls with each DSRIP and meetings to attend. There are no staff this can be delegated to at this time.
- Corporate Compliance activities – checked monthly with no findings



- Public Health Director attended the annual NYSACHO meeting with other County Health Officials in November to hear from Dr. Zucker, NYS Health Commissioner, on Ebola preparedness updates across the state and how changes to isolation and quarantine and communicable disease contact tracing protocols will impact local health departments.
- CHHA/LTHHCP: CHHA census YTD and monthly continues to be high –at the same time, we are down in staffing by several nursing vacancies and medical leaves. Received notice that two additional nurses will be leaving in the next two months. Plan is to request to fill vacancies in November and December, given the nursing shortage and workforce issues facing the county.
 - Not filling these positions reduces revenue; CHHA nurses generate revenue that covers their salaries and benefits. Because census is high, filling vacancies is important so that we can continue to serve county residents with home care needs and with adequate staffing levels. The staff are also used for emergency preparedness training and drills.
 - Long Term Care program continues to be in transition but census is stable and more referrals are being received for nursing care.
- Communicable Disease staff continue to be very busy following up a variety of communicable disease issues including the continuing incidence of potential rabies exposures, and a new TB case we are monitoring and providing DOT for. The need for an additional nurse and a health educator for prevention education is critically needed in this core mandated service area and the Public Health Educator position was put in the 2015 budget request. An existing per diem nursing vacancy will be assigned to help out in the Epi Unit.
- Our Health Emergency planning committee is meeting regularly to plan and prepare a required exercise drill originally planned for January but now postponed to spring due to other requirements at the local and state level for monthly Ebola preparedness drills, updates to protocols, and planning requirements. We continue to have local monthly health emergency planning committee meetings with all partners.
- Healthy Heart screenings were arranged between Public Health and Orange Regional Medical Center and offered to the public and county employees on 11/5 and 11/10 at the Sullivan County Government Center and at Sullivan County Public Health Services for H&FS Division employees in Liberty. Between the two events over 50 people were provided with their blood pressure, cholesterol, BMI and nutrition education tips. These screenings were free and we will invite them back in the future as part of our efforts to form a closer partnership for improving employee wellness.
- The Public Health Director was invited to speak to the Sullivan County Medical Society and on 11/19 provided information to them about drug overdose in the county and our newly registered opioid overdose prevention training program.

The NYS DOH Consolidated monitoring site visit to review Article 28 services was postponed by the state until spring 2015 due to state and county level resources and availability give health emergency planning priorities.

Youth Bureau:

No report this month.



SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES STATISTICAL SUMMARY FOR: NOV 1, 2014 - NOV 30, 2014						
PROGRAM	CLIENTS ON ROLLS: 11/1/2014	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 11/30/2014	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	465	31	26	470	496	883
***CHILDREN'S UNIT	63	6	2	67	69	117
TREATMENT REACHING YOUTH (SCHOOL-BASED)	57	14	4	67	71	221
FORENSIC UNIT	41	11	9	43	52	100
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						11
TOTAL MENTAL HEALTH	626	62	41	647	688	1,332
CONTINUING DAY TREATMENT						
ADULT CASE MANAGEMENT	50	0	1	49	39	148
BLENDED ICM/SCM (ADULT)	24	5	0	29	29	29
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	35	1		36	36	36
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	64	0	7	57	46	46
BLENDED ICM/SCM (CHILD)	24	1		25	17	17
CHEMICAL DEPENDENCY CLINIC	394	22	15	401	416	447
CHEMICAL DEPENDENCY- FORENSIC					53	56
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	591	29	23	597	636	779
TRANSPORTION (CDT)						
RCPC-MICHELLE EHERTS	11	1		12	12	44
RPC-KATHY RYAN	16			16	16	16
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	290	166	24	4	2	
CM CIS						
COMMUNITY SERVICES STATISTICAL SUMMARY FOR: NOV 1, 2013 - NOV 30, 2013						
PROGRAM	CLIENTS ON ROLLS: 11/1/2013	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 11/30/2013	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	416	40	30	426	456	786
***CHILDREN'S UNIT	44	4	6	42	48	126
TREATMENT REACHING YOUTH (SCHOOL-BASED)	93	10	8	95	103	226
FORENSIC UNIT	22	22	15	29	44	130
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						8
TOTAL MENTAL HEALTH	575	76	59	592	651	1,276
CONTINUING DAY TREATMENT	47	0	3	44	47	1,780
ADULT CASE MANAGEMENT	41	12	1	52	68	136
BLENDED ICM/SCM (ADULT)	62	0	8	54	51	51
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	18	0	2	16	17	19
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	36	2	0	38	30	30
BLENDED ICM/SCM (CHILD)	21	1	1	21	51	12
CHEMICAL DEPENDENCY CLINIC	377	22	25	374	399	458
CHEM DEP: FORENSIC	0	0	0	0	40	48
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	602	37	40	599	703	2,534
TRANSPORTION (CDT)	53	0	0	53	56	309
RCPC-MICHELLE EHERTS	12	0	0	12	12	50
RPC-KATHY RYAN	12	0	0	12	52	11
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	382	148	50	9	9	
CM CIS	9	8	0	1	0	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2013 YEAR END	2014 YTD	2014 NOV
SUPPORT COLLECTIONS	9340224	7766381	631276
TOTAL NON-DFS	8720501	7126882	576585
TOTAL DFS	619723	696180	54591
TANF	829248	472812	37444
NON-TANF	255487	223366	17247
TOTAL PETITIONS FILED	324	302	23
# PATERNITIES ESTABLISHED	242	86	2
# OPEN CASES	5488	5536	47

ADULT SERVICES UNIT	2013 YEAR END	2014 YTD	2014 NOV
PERSONAL CARE AIDES			
CASES OPENED	75	36	1
CASES CLOSED	58	78	3
# CASES (AVG.)	167.5833333	160.7272727	132
LITHCP			
CASES OPENED	19	8	0
CASES CLOSED	42	72	0
# CASES (AVG.)	73.16666667	31.54545455	1
PERS			
CASES OPENED	18	16	0
CASES CLOSED	28	31	2
# CASES (AVG.)	68.25	60.09090909	50
PSA REFERRALS			
16A Neglect by Caregiver		19	0
16A Physical Abuse		6	1
16A Sexual Abuse		0	0
16A Psychological Abuse		8	2
16A Financial or Other Exploitation		22	1
16B Neglects Own Basic Needs		29	1
16B Untreated Medical Conditions		21	1
16B Self-endangering Behaviors		17	1
16B Unable to Manage Finances		20	2
16B Environmental Hazards		25	4
PSA			
CASES OPENED	221	150	9
CASES CLOSED	260	205	6
# CASES (AVG.)	139.9166667	134	136
GUARDIANSHIPS			
OPENED	3	10	0

CHILDREN SERVICES UNIT	2013 YEAR END	2014 YTD	2014 NOV
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1695	1597	133
# OF INDICATED REPORTS	287	353	36
PHYSICAL ABUSE	13	15	1
EMOTIONAL ABUSE	1	3	0
SEXUAL ABUSE	8	1	0
NEGLECT	131	128	18
DOMESTIC VIOLENCE	22	23	2
EDUCATIONAL NEGLECT	51	53	0
# OF UNFOUNDED REPORTS	855	830	88
# OF COURT ORDERED 1034 INVESTIGATIONS	37	27	5
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	70.25	78.27272727	77
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.66666667	14.36363636	15
PREVENTIVE			
AVG. MONTHLY CASELOAD	99.91666667	155.45454545	180
SPECIAL INVESTIGATIONS UNIT			
# REFERRALS RECEIVED	3814	3,489	332
# COMPLAINTS DISMISSED	803	980	114
# ASSIGNED FOR INVESTIGATION	3012	2,559	218
# CASES COMPLETED	2606	2,375	166
# CASES: YEAR END	823	1,020	1,020
FRAUD COMPLAINTS AND INVESTIGATIONS			
# CASES REFERRED	2401	1,939	161
# CASES SUBSTANTIATED	2391	1,931	132
# CASES UNSUBSTANTIATED	0	0	0
COST AVOIDANCE	17974448	\$ 17,343,588	\$ 1,228,542
FRONT-END DETECTIONS (FEDS) (INCLUDES EYR)			
ACCIDENT LIENS	140138	\$164,791	\$1,258
PROPERTY LIENS	130444	\$3,725	\$3,725
ESTATE CLAIMS	106846	\$83,359	\$1,258
INSURANCE, MORTGAGES	300	\$300	\$0
RECOUPMENTS	101896	\$67,572	\$5,015
RESTITUTION	33664	\$88,946	\$17,571
RESOURCE UNIT TOTAL:	512290	\$408,763	\$28,827
RESOURCES UNIT (RECOVERIES):			
# REQUESTED	141	151	10
# APPROVED	91	100	5
COSTS	241556	\$261,089	\$13,638

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
JANUARY	508	555	438	472	440	363	4535	4668	5850	5220	6105	6675	2610	2693	2702	923	1115	1074
FEBRUARY	572	557	438	453	443	362	5109	5717	5871	5579	6104	6705	2655	2708	2696	1074	1100	1051
MARCH	568	533	436	457	440	353	5160	5796	5865	5616	6234	6761	2963	2704	2702	1067	1095	959
APRIL	571	523	430	456	455	348	5187	5817	5834	5710	6336	6890	2683	2701	2652	1071	1099	884
MAY	582	509	422	473	439	355	5170	5808	5783	5760	6351	6931	2692	2710	2640	1073	1098	791
JUNE	571	500	412	466	433	345	5214	5719	5746	5799	6379	6935	2694	2713	2654	1087	1111	695
JULY	547	494	418	453	413	308	5221	5716	5675	5789	6455	6974	2713	2731	2639	1089	1092	531
AUGUST	532	470	408	416	396	301	5371	5715	5708	5896	6517	7164	2723	2730	2567	1090	1100	316
SEPTEMBER	529	462	379	434	379	283	5410	5689	5701	5892	6538	7259	2714	2730	2578	1085	1077	166
OCTOBER	547	463	372	432	371	265	5462	5672	5773	5934	6582	7263	2699	2714	2590	1085	1085	53
NOVEMBER	563	459	364	445	387	273	5499	5675	5814	6010	6565	7214	2705	2702	2579	1095	1076	22
DECEMBER	562	446		441	368		5571	5786		6014	6580		2705	2692		1109	1089	
AVERAGE	554	498	411	450	414	323	5242	5648	5784	5768	6396	6979	2713	2711	2638	1071	1095	595
	7%	-10%		0%	-8%		12%	8%		7%	11%		3%	0%		7%	2%	

Sullivan County Public Health Services

Monthly Report: NOVEMBER 2014

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 93
of discharges: 99
of home visits made (includes HHA visits) 1528

Maternal Child Health Program

of referrals: 21
of visits made: 78

Car Seat Program and Cribs for Kids Program

of car seat installations: 14
of car seat checks: 0
of cribs and education sessions: 3

Communicable Disease Program

of communicable diseases reported: 39
of STDs reported: 25
of Rabies-related incidents: 21
Rabies Clinics: 0
of animals receiving rabies vaccines: 0
people receiving post exposure prophylaxis
for rabies exposure: 1
of HIV Testing: 2

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants # enrolled 2,232; (# seen 1802): (Women: 429 Infants: 423 Children: 950)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 155

Physically Handicapped Children's Program

of children on PHCP: 3
of children in CSHCN program: 3

Long Term Home Health Care Program

of skilled nursing home visits made: 137
of total patients on program: 62
of other home visits made: 853
of Personal Emergency Response System: 41

Healthy Families of Sullivan Program

of families on program: 70
of home visits made: 157
of referrals: 41

Immunizations

of immunizations given: 122
of flu clinics: 1

Lead Poisoning Prevention Program

children screened: 52
children with elevated Blood Lead Levels: 0
homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 35
of outreach: 50
Attended all immunization clinics for translation 11/8/14

Pre-K Program

of children in program: 169

Child Find Program

of children in program: 89