

HEALTH AND FAMILY SERVICES COMMITTEE
THURSDAY, May 14, 2015 9:00 AM
Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Ira Steingart

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

1. **Division of Health & Family Services Monthly Report – Joseph Todora, Acting Commissioner**
2. **Update on Homeless Housing Meeting**

RESOLUTIONS:

Adult Care Center Resolutions - None

Department of Community Services Resolutions – None

Department of Family Services Resolutions – None

Office for the Aging – None

Public Health Services Resolutions

1. **To apply for and if Awarded, to Accept Funding From the Governor’s Traffic Safety Committee for the Sullivan County Child Passenger Safety Grant Program.**

Youth Bureau - None

PRESENTATIONS:

1. **2015-2016 HEAP Plan**

DISCUSSIONS:

MONTHLY REPORTS

Adult Care Center – 2

Community Services – 3

Family Services – 4-6

Office for the Aging – None

Public Health Services – 7

Public Comment

Adjournment

Division of Health and Family Services

March 2015 Monthly Report

JOSEPH A. TODORA, ACTING COMMISSIONER

May 14, 2015

Division of Health and Family Services

March 2015 Monthly Report

Adult Care Center:

Facility:

- Received new dining room chairs for the 1st Floor Dining Room.
- A new stove was donated to the Rehabilitation Department by Family Council.

Marketing:

- Attended the ribbon-cutting for Youngsville Health Center.
- Marketing visits were made at medical offices in Monticello, Catskill Regional Medical Center Case Management Department and Monticello Senior Group.
- Held an exhibition table at the Government Center, where we offered free blood pressure screenings and promotional giveaways.
- We ran full-page color ad in the Democrat Health Edition, the Senior Living section of Catskill Shopper, the Health section of the River Reporter, Business and Professional Women's program and "Thank you to our EMS providers" in the Democrat EMS recognition supplement.

Community Services:

Ongoing Operations:

- Our overall operations for March had an increase in productivity this month. The chemical dependency clinic was slightly lower than the same period last year by 40 and the outpatient mental health treatment clinic's visits provided were about the same as the same period last year (see statistics attached). The Department served 749 Sullivan County residents in March. As a reminder, the Chemical Dependency clinic is continuing to provide a more intensive ambulatory service based on significant increases in those people presenting with an opioid or heroin addiction. The Department was approved for the OMH Vital Access Provider (VAP), a one-time grant which will assist in improving productivity and clinical outcomes of our clinic services. We hope to purchase additional programs to our scheduling system to allow for robotic appointment reminder telephone calls, text messages and e-mails in hopes to reduce our no-show rates for scheduled appointments. Management and therapists have and will continue to formulate and implement new treatment activities in our clinics to meet the community needs. An example is the department rolled out a "Just In Time" scheduling in March of 2015. The care management unit continues to actively engage Health Home participants in the development and engagement of the health plans as well as enrolling those persons eligible in Care Management programs. The Department completed the Cultural Competency Training for staff.

Local Government Units Activities:

- In March the department is still working with an increased effort to get the regionally developed NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) with three stages: planning, development and implementation plans. The three entities proposing the development of patient provider service networks are REFUAH, Montefiore and Westchester Medical Center. To date all three have submitted applications and have been approved. There have been mergers of competing proposals in other regions in the state.

- The local Drunk Driver Education Program is an educational program for people arrested for DWI. The program has continued to be provided in the Community Services Building and will reimburse the County for the space.
- The Department is still working with local providers to continue submitting funding applications to provide help to families whose children have been diagnosed with serious emotional disturbances. The Department is still working to add a family peer support worker with the Independent Living Center Inc.'s peer services to Sullivan County residents. The Department, ILC and Catskill Regional Medical Center have met to plan and implement the integration of this peer service into the hospital's ER and inpatient unit for improved aftercare. We are also seeking to add respite capacity to families through SullivanARC's services.

Other activities participated in:

- Held an in-house meeting regarding the VAP grant to prepare for the meeting with the State in March.
- Participated in the Montefiore & Westchester County Medical Center DSRIP Steering committee governance meetings.
- Met with Jeff Sklar, Director of Operations from Catholic Charities Community Services of Orange County who has taken over the operations of the Recovery Center in Monticello.
- Met with the behavioral health subcommittee to go over the Local Government Plan which is due to the state by June 1st.

Other regular activities performed: the meeting of the internal corporate compliance committee reviewing internal operations, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committee & actions.

Family Services:

Contracts:

Basic Workload Volume in Major Program Areas –March 2015 this office began with 82 active DFS agreements (of all types) in place. The ending total of 81 active agreements includes 11 agreements of various formats required by state agencies. 9 with a range of providers (DOH required state model facilitated enrollment protocols with 3 providers, DOH required state model MOU for MA Outreach with 4 providers, DOH required MOU delineating LDSS, DDSO & DOH responsibilities in regard to adult protective services, DOH required state model provider referral agreements with 2 comprehensive Medicaid case management (CMCM) providers, and 2 with state agencies (OCFS for child protective service and child welfare services related funded portable information technology and OTDA for use of Imaging/Enterprise Document Repository (I/EDR)) The remaining agreements are for the provision of service across the areas of Child Care (3), Child Support (2), Domestic Violence/Family Violence related (1), Supplemental Nutrition Assistance Program (SNAP fka Food Stamps) related (2), institutional Foster Care (16), HEAP Related (3) Medicaid/Medical Assistance program related (12), Preventive services related (5), Non-Secure Detention (NSD) services related (1), Professional services (5), Welfare-to-Work related (3), and various inter-departmental agreements.

Major Issues in the Department -In March 2015 this office submitted one (1) resolution and correlating legislative resolution cover memorandum requesting authorization to enter into a DFS contract active for the CY 2015 county budget cycle. The office completed no cost trend reviews of foster care payments reports from fiscal unit resulting in initiation of no institutional foster care contract modifications.

State Reports –during the month March 2015 this office received four (4) state oversight reports: OCFS' 1/2015 CACHE Res DV report and three OCFS 1-3/2015 Quarterly HFNY reports; with the CACHE DV composite summary report updated and published to DFS shared access drives.

Corporate Compliance Activities -In March 2015 this office ran exclusions lists at System for Awards Management (SAM), the US Department of HHS OIG, and NYS OMIG and compared those against active DFS contractors and DFS staff names with the monthly results report published to DFS shared access drives.

Contract Monitoring -during the month March 2015 this office received, updated, compiled and published composite reports to DFS shared access drives for shared access: one (1) contractor self-report: CACHE 1/2015 Non-Residential DV Reports; two (2) in-house end user reports: CY 2013 & 2014 WTW E&T Costs Report For OGS; performed two (2) trend analyses of needs indicators: Preventive, CCW&CA services contract; and DSS & DA's Office Fraud, IPV & FIT MOU Process review with SIU Coordinator. Additionally, this office handled seventy eight (78) contract monitoring contacts, supporting documentation reviews and interactions required to process to fully executable status and evidence maintenance of compliance to contract file records.

Fraud Investigations

Special Investigations

As of 3/1/15 the Special Investigations Unit had 1,009 Active Investigations. During the month 248 total Fraud Referrals were received resulting in 159 investigations assigned to the Unit and 89 were dismissed. The Fraud Investigators completed 148 Investigations. As of 3/31/15 the end of the month total was 1,021 active investigations.

The unit received 118 referrals for Front End Detection and Eligibility Verification Review investigations. The unit closed 114 FEDS/EVR investigations resulting in a \$667,620 Monthly Cost Avoidance. The unit collected \$17,018 for Accident lien recovery, \$18,974 for Estate Recoveries, \$3,304 for Recoupments, and \$102,760 for Restitution, a total of \$142,056 in Resource and Collection Recovery. The Unit received 10 requests for indigent burials resulting in 4 burials being approved, \$8,360 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of March 2015 are \$969,752. The total TANF collections are \$77,986 and the total DFS NON-TANF collections are \$19,081. The DFS total amount collected is \$97,067.

There were 23 petitions filed in the month of March 2015 and 2 Paternity Establishments (including acknowledgements). The total CSEU cases open as of March 2015 are 5556.

Services

Foster Care/Adoption

- As of March, 2015 there are 84 children in foster care. 10 of the total number are in residential centers. 25 of the total number are freed for adoption. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 145 new reports alleging child abuse and/or maltreatment in March, 2015. 40 of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 101 open cases at the end of March, 2015. During March there were 19 new referrals. The unit also has 80 active referrals that are receiving assessments and/or short term services.

Adult Services

- The adult services unit has 135 open PSA cases at the end of March, 2015. Of the 135, 74 are representative payee cases and 10 guardianships. Personal care aide services are provided to 125 cases. There is 1 long term case and 47 PERS (personal emergency response) cases.

Department Updates

- The Services Department continues to work with the Bonadio Group to review Department processes and how to improve overall efficiency. This review is expected to continue over the next few months. Additionally, the Department is preparing for a federal review of Title IV-E cases later this year.

Temporary Assistance (TA)

Temporary Assistance (TA) Monthly Report:

As of 3/31/15, the breakdown of Temporary Assistance active cases was as follows:

- 355 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 275 PA SN cases (Public Assistance, Safety Net)
- 5779 NPA FS (Non- Public Assistance, Food Stamps)
- 3139 HEAP applications processed serving 7967 individuals

Medical Assistance (MA) Monthly Report:

As of 3/31/15, the breakdown of Medical Assistance active cases was as follows:

- 6897 MA cases (Medical Assistance)
- 2664 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)

Department Goals:

- Completed a Web-based training on Processing Expedited SNAP benefits. 38 employees from the SNAP, TA, and MA units attended over a one-week period.
- Hosted OTDA trainers to implement Phase 1 of the training on MyWorkspace, the computer program used for processing HEAP and SNAP benefits. This 2 hour presentation was the first step in scheduling a series of trainings throughout the rest of the year. These trainings will focus on TA, SNAP, and HEAP programs.
- Continuing to implement the changes in program Intake and program Undercare units for SNAP and TA.
- Implementing recommendations made by OTDA/Bonadio group for SNAP and TA program enhancements and improvements.
- Reviewing vendor applications and questionnaires for the Vendor Application process. Working with Housing Services Case Manager to identify new shelter vendors as part of the process.

Office for the Aging:

- EISEP Services (non-Medical/non-Medicaid homecare) 906 hours of homecare provided to 31 participants. These participants received a total of 153 hours of case management.
- Home Delivered Meals-4402 meals provided to 265 homebound participants.

- Congregate Meals-1144 meals provided to 149 participants.
- Medical Transportation-265 trips provided by RSVP/Sullivan County Transportation to doctor's offices and hospitals.
- Shopping bus-88 shopping trips provided.
- Emergency Medical Alerts provided to 42 individuals.
- HIICAP (Health insurance Information Counseling and Assistance Program)-50 individuals were assisted with health insurance/prescription issues.
- Sixty individuals were assessed for Office for the Aging Programs and other services they might be eligible for.

Public Health:

- The Account Clerk/Database position In Early Care was filled and our new employee started on March 16, 2015. She has been a welcomed addition to the EI staff and is helping catch up on the significant back log of work that resulted from a lengthy Medicaid audit and staff shortages due to medical leaves.
- It is anticipated that now that EI is fully staffed, they will be able to complete the backlog of work and billing.
- Two nursing vacancies have been filled; one RN was promoted to CHN, leaving another RN vacancy that needs to be filled soon with the upcoming busy summer and training/orientation process required.
- Corporate Compliance annual recertification was completed.
- The Public Health Director has been involved with DSRIP activities and calls, Rural Health Network planning initiatives with community organizations including worksite wellness, Health emergency planning for an upcoming POD Drill in April, Prescription Drug Task Force, and finalized the Health Summit report for distribution.
- Our NYSDOH approved Opioid Overdose Prevention Training program is being organized by a newly hired per diem nurse to be up and running with our first training to be held in April. We plan to provide our law enforcement partners with additional trainings and replacement Narcan kits as needed.
- Next step is to update our data and statistics on overdose rates and premature deaths due to overdoses, research best practice community programs, and collaborate with the Kingfisher Project and other local efforts to leverage resources and raise awareness.
- The Public Health Director co-presented at the Non-Profit Leadership Summit at Bethel Woods on the success of the Sullivan County Breastfeeding Coalition supported by public health, WIC, CRMC, Assemblywoman Gunther, and Maternal Infant Services Network.
- Attended the Community Advisory Committee at Catskill Regional Medical Center.
- Held quarterly meetings of the Health Services Advisory Board and Professional Advisory Committee.
- Submitted the State Aid Application and required documents, the Rural Health Network budget and workplan to NYSDOH for 2015-16 to start April 1, and reviewed and prepared supporting documentation and information for the public on the County Health Rankings, released in March for 2015.
- Attended Public Safety Committee meeting to hear speakers Dr. Galarneau and Dr. Holden from CRMC on heroin and opioid addiction, who are both very involved in our Task Force at Public Health.
- Planned activities with staff for National Public Health Week, coming the first week of April.

Youth Bureau:

No Report for March.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, LCSW, MBA, Public Health Director

Re: Request for Consideration of a Resolution: To apply, authorize grant and accept funding from the Governor's Traffic Safety Committee

Date: April 28, 2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To apply, authorize signature for grant and accept funding from the Governor's Traffic Safety Committee in the amount of \$14,500 for the Child Passenger Safety Program, to promote proper use and installation of car seats by parents and caregivers and to provide car seats for eligible families for the period 10/1/15 to 9/30/16. (Note: this is a state funded grant and not a grant from an independent agency; it's included on the state aid line below.)

Is subject of Resolution mandated? Explain:

No _____

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 14,500.00

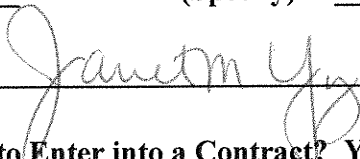
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A-4010-35-R3401-R167 St. Aid P.H. Depart. Aid

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>14,500.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Child Passenger Safety Prog.] of
[New York State]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From 10/01/2015 To 09/30/2016

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 10/01/2014 To 09/30/2015

Amount authorized by prior contract(s): 14,500.00

Resolutions authorizing prior contracts (Resolution #s): 232-14

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

To provide car seats to eligible residents

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$14,500.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

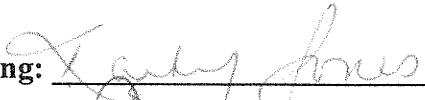
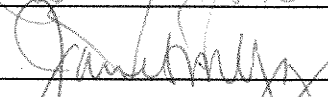

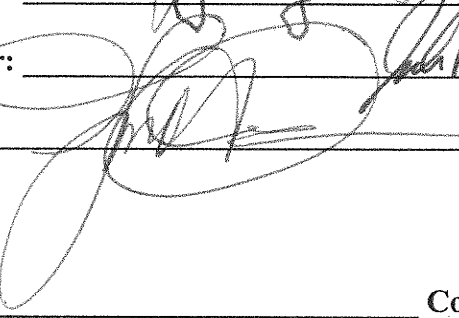
N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A

Person(s) responsible for monitoring contract (Title): Nancy McGraw, Public Health Director

Pre-Legislative Approvals:

- A. Director of Purchasing:  Date 5/1/15
- B. Management and Budget:  Date 5/12/15
- C. Law Department: S. Gasque Date 5/12/15
- D. County Manager:  Date 5/2/15
- E. Commissioner:  Date 4/29/15

Vetted in _____ Committee on _____

**RESOLUTION NO. INTRODUCED BY HEALTH & FAMILY SERVICES
COMMITTEE TO APPLY FOR AND IF AWARDED, TO ACCEPT FUNDING FROM
THE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR THE SULLIVAN
COUNTY CHILD PASSENGER SAFETY GRANT PROGRAM.**

WHEREAS, hospitalizations of Sullivan County children, due to injuries sustained in motor vehicle accidents, are among the highest in the state, and

WHEREAS, Sullivan County is ranked 61 out of 62 counties for Health Outcomes in New York State (University of Wisconsin Population Health Institute. *County Health Rankings 2014*)

WHEREAS, Sullivan County Public Health Services has had a Child Passenger Safety Program since 2006 and would like to apply for continued annual funding in the amount of \$14,500 for another year, in the form of a safety grant to the Governor's Traffic Safety Committee for the purchase of car seats and supplies, and

WHEREAS, the goal of this program is to increase the proper use and installation of child safety seats by parents and caregivers in Sullivan County, and

WHEREAS, the grant would provide car seats for families whose income is at or below 200% of the federal poverty level,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute all documents necessary to apply for and accept funding for a 2015-16 grant, to enter into an award agreement or contract, to accept the grant funding, and to administer the funding secured, in such form as the County Attorney shall approve for the period October 1, 2015 through September 30, 2016.

BE IT FURTHER RESOLVED, that the form of such contract be approved by the Sullivan County Department of Law.

**Moved by
Seconded by
and declared duly adopted on motion**

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: MARCH 1, 2015 - MARCH 31,2015

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS:			ON ROLL:		
	3/1/2015			3/31/2015		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	478	43	40	481	521	1,181
***CHILDREN'S UNIT	70	5	7	68	75	164
TREATMENT REACHING YOUTH (SCHOOL-BASED)	71	19	10	80	90	283
FORENSIC UNIT	43	20	17	46	63	142
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0					2
TOTAL MENTAL HEALTH	662	87	74	675	749	1,772
ADULT CASE MANAGEMENT	45	2	1	46	46	135
HEALTH HOME	90	4	2	92	92	94
HEALTH HOME (KENDRA)	1	0	0	1	1	1
HEALTH HOME (KENDRA) AOT	2	0	0	2	2	2
BLENDED ICM/SCM (CHILD)	18	0	1	17	12	39
CHEMICAL DEPENDENCY CLINIC	382	17	31	368	399	557
CHEMICAL DEPENDENCY- FORENSIC					142	142
TOTAL TREATMENT PROGRAMS	538	23	35	526	694	970
RCPC-MICHELE EHERTS	12	1	1	12	12	48
RPC-KATHY RYAN	27	1	2	26	27	27
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	367	183	32	8	5	
CM CIS						

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: MARCH 1, 2014 - MARCH 31,2014

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS:			ON ROLL:		
	3/1/2014			3/31/2014		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	435	32	33	434	467	1,060
***CHILDREN'S UNIT	49	8	6	51	57	156
TREATMENT REACHING YOUTH (SCHOOL-BASED)	106	10	10	106	116	317
FORENSIC UNIT	40	14	13	41	54	239
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0	0	0	0	0	18
TOTAL MENTAL HEALTH	630	64	62	632	694	1,773
CONTINUING DAY TREATMENT	0	0	0	0	0	0
ADULT CASE MANAGEMENT	56	4	3	57	56	274
BLENDED ICM/SCM (ADULT)	49	1	2	48	27	44
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	18	2	0	20	20	20
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	42	5	3	44	43	43
BLENDED ICM/SCM (CHILD)	21	3	0	24	14	14
CHEMICAL DEPENDENCY CLINIC	377	29	23	383	406	631
CHEM DEP: FORENSIC	0	0	0	0	95	108
WAITING LIST-SPOA Adult	0	0	0	0	0	0
WAITING LIST-SPOA Child	0	0	0	0	0	0
TOTAL TREATMENT PROGRAMS	563	44	31	576	661	1,134
TRANSPORTION (CDT)	0	0	0	0	0	0
RCPC-MICHELLE EHERTS	12	1	1	12	12	52
RPC-KATHY RYAN	12	0	2	10	11	11
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	376	192	41	6	4	
CM CIS	20	15	2	0	0	



COUNTY OF SULLIVAN
Division of Health and Family Services
Department of Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
 COMMUNITY LANE
 PO BOX 231
 Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
 Monthly Report: March 2015

Sullivan County DHFS Office of Contract Compliance Monthly Report	
MARCH 2015	DFS
Total number of formal agreements in effect at the end of last month:	82
Total number of agreements which expired/were terminated at the end of last month:	1
Total number of agreements renewed, extended or re-initiated this month:	0
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	81
Number of RFA/RFP/Proposals coordinated this month:	1
Number of intra-county arrangements coordinated this month:	0
Number of new agreements, addenda and/or modifications developed this month:	0
Performance and outcomes measures developed, identified and/or evaluated:	1
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	4
Reports received from self-report contract providers:	1
Reports received by in-house end user/s:	1
DSS related Plans/Plan updates received.	0
Trend analyses of need indicators performed:	2
Total contract related technical assistances/supports provided:	78
Total number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	81
Notes:	
Additional and/or non-contract related technical assistances/supports provided:	2

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PATNF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
JANUARY	555	438	366	440	363	276	4668	5850	5805	6105	6675	7059	2693	2702	2636	1115	1074	0
FEBRUARY	557	438	357	443	362	277	5717	5871	5877	6104	6705	6970	2708	2696	2666	1100	1051	0
MARCH	533	436	355	440	353	275	5796	5865	5779	6234	6761	6897	2704	2702	2664	1095	959	0
APRIL	523	430		455	348		5817	5834		6336	6890		2701	2652		1099	884	
MAY	509	422		439	355		5808	5783		6351	6931		2710	2640		1098	791	
JUNE	500	412		433	345		5719	5746		6379	6935		2713	2654		1111	695	
JULY	494	418		413	308		5716	5675		6455	6974		2731	2639		1092	531	
AUGUST	470	408		396	301		5715	5708		6517	7164		2730	2587		1100	316	
SEPTEMBER	462	379		379	283		5689	5701		6538	7259		2730	2578		1077	166	
OCTOBER	463	372		371	265		5672	5773		6582	7263		2714	2590		1085	53	
NOVEMBER	459	364		387	273		5675	5814		6565	7214		2702	2579		1076	22	
DECEMBER	446	373		368	279		5786	5864		6580	7174		2692	2547		1089	0	
AVERAGE	498	408	359	414	320	276	5648	5790	5820	6396	6995	6975	2711	2631	2655	1095	545	0
	-10%	-18%		-8%	-22%		8%	3%		11%	9%		0%	-3%		2%	-50%	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2014 YTD	2015 YTD	2015 MAR
SUPPORT COLLECTIONS	9340224	2293241	969752
TOTAL NON-DFS	8720501	2118260	872685
TOTAL DFS	619723	174981	97067
TANF	829248	128733	77986
NON-TANF	255487	46248	19081
TOTAL PETITIONS FILED	324	70	23
# PATERNITIES ESTABLISHED	242	14	2
# OPEN CASES	5488	5556	-2

ADULT SERVICES UNIT:	2014 YTD	2015 YTD	2015 MAR
PERSONAL CARE AIDES			
CASES OPENED	75	2	0
CASES CLOSED	58	8	5
# CASES (AVG.)	167.5833333	128.66667	125
LTHHGP			
CASES OPENED	19	0	0
CASES CLOSED	42	0	0
# CASES (AVG.)	73.16666667	1	1
PERS			
CASES OPENED	18	1	1
CASES CLOSED	28	4	1
# CASES (AVG.)	68.25	47.666667	47
PSA REFERRALS			
16A Neglect by Caregiver	22	11	3
16A Physical Abuse	6	5	3
16A Sexual Abuse	0	2	1
16A Psychological Abuse	8	1	1
16A Financial or Other Exploitation	26	4	1
16B Neglects Own Basic Needs	34	24	9
16B Untreated Medical Conditions	23	10	4
16B Self-endangering Behaviors	18	5	3
16B Unable to Manage Finances	26	9	3
16B Environmental Hazards	27	17	4
PSA			
CASES OPENED	221	41	21
CASES CLOSED	260	24	12
# CASES (AVG.)	139.9166667	127.33333	135
GUARDIANSHIPS			
OPEN	126	10	0

CHILDREN SERVICES UNIT:	2014 YTD	2015 YTD	2015 MAR
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1595	431	145
# OF INDICATED REPORTS	287	62	18
PHYSICAL ABUSE	13	5	1
EMOTIONAL ABUSE	1	0	0
SEXUAL ABUSE	8	1	1
NEGLECT	131	10	6
DOMESTIC VIOLENCE	22	5	1
EDUCATIONAL NEGLECT	51	15	4
# OF UNFOUNDED REPORTS	855	224	82
# OF COURT ORDERED 1034 INVESTIGATIONS	37	9	3

FOSTER CARE	2014 YTD	2015 YTD	2015 MAR
AVG. MONTHLY CASELOAD (TRADITIONAL)	70.25	73	73
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.66666667	12.33333333	11
PREVENTIVE			
AVG. MONTHLY CASELOAD	99.91666667	179.6666667	181

SPECIAL INVESTIGATIONS UNIT:	2014 YTD	2015 YTD	2015 MAR
FRAUD COMPLAINTS AND INVESTIGATIONS:			
# REFERRALS RECEIVED	3814	911	248
# COMPLAINTS DISMISSED	803	379	89
# ASSIGNED FOR INVESTIGATION	3012	159	159
# CASES COMPLETED	2806	557	148
# CASES: YEAR END	823	1,009	1,021

FRONT END DETECTIONS (FEDS) (INCLUDES EVR):	2014 YTD	2015 YTD	2015 MAR
# CASES REFERRED	2401	397	118
# CASES SUBSTANTIATED	2391	453	114
# CASES UNSUBSTANTIATED	0	0	0
COST AVOIDANCE	17974446	\$ 3,282,372	\$ 667,620

RESOURCES UNIT (RECOVERIES):	2014 YTD	2015 YTD	2015 MAR
ACCIDENT LIENS	140138	\$23,220	\$17,018
PROPERTY LIENS	130444	\$0	\$0
ESTATE CLAIMS	105848	\$32,426	\$18,974
INSURANCE, MORTGAGES	300	\$200	\$0
RECOUPMENTS	101896	\$22,596	\$3,304
RESTITUTION	33664	\$143,213	\$102,760
RESOURCE UNIT TOTAL:	512290	\$221,655	\$142,056
BURIALS:			
# REQUESTED	141	31	10
# APPROVED	91	21	4
COSTS	241556	\$51,551	\$8,360

Sullivan County Public Health Services

Monthly Report: MARCH 2015

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 114
 # of discharges: 132
 # of home visits made (includes HHA visits) 1,911

Maternal Child Health Program

of referrals: 13
 # of visits made: 79

Car Seat Program and Cribs for Kids Program

of car seat installations: 39
 # of car seat checks 1
 # of cribs and education sessions: 7

Communicable Disease Program

of communicable diseases reported: 92
 # of STDs reported: 22
 # of Rabies-related incidents: 19
 # Rabies Clinics: n/a -
 # of animals receiving rabies vaccines: -n/a
 # people receiving post exposure prophylaxis
 for rabies exposure: 0
 # of HIV Testing: 2

Long Term Home Health Care Program

of skilled nursing home visits made: 115
 # of total patients on program: 66
 # of other home visits made: 205
 # of Personal Emergency Response System: 2

Healthy Families of Sullivan Program

of families on program: 70
 # of home visits made: 180
 # of referrals: 44

Immunizations

of immunizations given: 24
 # of flu clinics: 0

Lead Poisoning Prevention Program

children screened: 88
 # children with elevated Blood Lead Levels: 0
 # homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 27
 # of outreach: 51
 Attended all immunization clinics for 3/4/15

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 1,700 Enrolled: 2180 (Women: 412 Infants: 395 Children: 893)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 168

Pre-K Program

of children in program: 220

Physically Handicapped Children's Program

of children on PHCP: 0
 # of children in CSHCN program: 0

Child Find Program

of children in program: 83

Total Children Served in 2014 (Jan-Dec):

Early Intervention Program: 303
 Pre-K Program: 363
 PHCP: 4

Children Served in 2015 (Jan-Mar):

Early Intervention Program: Not available from system
 Pre-K Program: 258
 PHCP: 1