

HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, June 11, 2015 9:00 AM

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair, Kathy LaBuda, Jonathan Rouis,
and Ira Steingart**

CALL TO ORDER

ATTENDANCE

PROCLAMATION: Elder Abuse Awareness Day

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. Division of Health & Family Services Monthly Report – Joseph Todora, Acting Commissioner**
- 2. Update on Homeless Housing Meeting**

RESOLUTIONS:

Adult Care Center Resolutions - None

Department of Community Services Resolutions – None

Department of Family Services Resolutions –

- 1. To authorize County Manager to enter into agreements for the provision of Professional Services for period from June 1, 2015 through May 31, 2016.**
- 2. To authorize County Manager to extend an agreement for the provision of Welfare to Work, Employment and Employment Training related services from July 1, 2015 through December 31, 2015.**

Office for the Aging – None

Public Health Services Resolutions –

- 3. To apply accept and award the Renaissance Environmental Grant for the Women Infants and Children's (WIC) program.**
- 4. To renew contracts with authorized New York State Education Department Service Providers for services rendered.**

Youth Bureau –

- 5. To approve reallocation of 2014 State Aid to Youth Development Programs.**
- 6. To approve reallocation of 2014 County Aid to Youth Programs.**
- 7. To approve allocation of County Funds to Youth Programs.**
- 8. To approve allocation of State Aid to Youth Development Programs.**

PRESENTATIONS:

- 1. Rehabilitation Support Services-RSS**

DISCUSSIONS:

- 1. DFS Brochure – Joseph Todora, Acting Commissioner**
- 2. Transitional/Emergency Housing/Warming Station – Joshua Potosek, County Manager**
- 3. NY Health Act – Priscilla Bassett and Star Hesse, SLAC**

MONTHLY REPORTS

Adult Care Center – 9

Community Services – 10

Family Services – 11-13

Office for the Aging – None

Public Health Services – 14

Public Comment

Adjournment

Division of Health and Family Services

April 2015 Monthly Report

JOSEPH A. TODORA, ACTING COMMISSIONER

June 11, 2015

Division of Health and Family Services

April 2015 Monthly Report

Adult Care Center:

Facility:

- Restorative Nursing Program commenced on April 15th – The objective of the program is to; allow residents to maintain goals meet while on rehab, and prevent decline in strength, activities of daily living (ADLs) range of motion and ambulation.
- Hosted Linen Awareness Day
- Implemented employee recognition program – Employee of the Month.

Marketing:

- Submitted article to the Jeffersonville Journal outlining the history of the Adult Care Center. This article will be printed in their publication later in the year.
- Marketing visits were made to Center for Independent Living, Action Toward Independence, Residential Services Mental Health Clinic and Liberty senior citizen meal site.
- Attended benefit dinner for the new Veteran's home.
- Attended meeting and registered facility in Alzheimer's Memory Walk and registered facility team for the walk scheduled for October 3rd.
- Free blood pressure screening, brochures, and promotional giveaway were offered at the Government Center.
- Advertisements were placed in Monticello PBA fundraiser Program, RSVP Recognition Program, The Senior Living section of Catskill Shopper, Health section of the River Reporter.
- Reporter from the Democrat interviewed staffs from the memory Care Unit for National Nurse's Week recognition (published on 5/5/15.)

Community Services:

Ongoing Operations:

- Our overall operations for April had an increase in productivity this month. The chemical dependency clinic was up significantly in the services to clients than the same period last year by 164. The outpatient mental health treatment clinic's visits provided was up slightly as the same period last year with the Department served 1901 Sullivan County residents in April (see statistics attached). As a reminder, the Chemical Dependency clinic is continuing to provide a more intensive ambulatory service based on significant increases in those people presenting with an opioid or heroin addiction. The Department was approved for the OMH Vital Access Provider (VAP), a one-time grant which will assist in improving productivity and clinical outcomes of our clinic services. In April, DCS met with people from VAP to go over the proposed plan. We hope to purchase additional programs for our scheduling system to allow for robotic appointment reminder telephone calls, text messages and e-mails, in hopes to reduce our no-show rates for scheduled appointments. Management and therapists continue to formulate and implement new treatment activities in our clinic to meet the needs of the community, such as the "Just In Time" scheduling which began in February of 2015. So far the no show rate for our doctors has decreased significantly. The care management unit continues to actively engage Health Home participants in the development of the health plans, as well as, enrolling those persons eligible in Care Management programs. Chief Smith did a safety walk through of the building.

Local Government Units Activities:

- In April, the department was still working with an increased effort to get the regionally developed NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) with three stages: planning,

development and implementation plans. The three entities which were approved for the development of patient provider service networks are REFUAH, Montefiore and Westchester Medical Center. There have been mergers of competing proposals in other regions in the state.

- The Department is still working with local providers and continues to submit funding applications to provide help to families whose children have been diagnosed with serious emotional disturbances. The Department is still working to add a family peer support worker with the Independent Living Center Inc.'s peer services to Sullivan County residents. The Department, ILC and Catskill Regional Medical Center have met to plan and implement the integration of this peer service into the hospital's ER and inpatient unit for improved aftercare. Training for these peers has started at CRMC for the initiation of the Peer Bridger plan. SullivanARC received additional respite services to continue to help families who have children with serious emotional disturbances.

Other activities participated in:

- Met with Catholic Charities of Orange County Recovery Center for the Prevention First.
- Met with SLAC to discuss services under the Division of Health & Family Services.
- Participated in the Montefiore & Westchester County Medical Center DSRIP Steering & Governance committee meetings.
- Met with various county departments:
 - Office of the Aging Transportation Policy and the Long Term Care Council meetings.
 - Youth Board to go over the summer proposals.
 - Public Health Nursing for the Drug Taskforce and the Rural Health Network meetings.

Other regular activities performed: the meeting of the internal corporate compliance committee reviewing internal operations, Office of People with Developmental Disabilities directors and leadership meetings, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committee & actions.

Family Services:

Contracts:

Basic Workload Volume in Major Program Areas –April 2015 this office began with 81 active DFS agreements (of all types) in place. The ending total of 81 active agreements includes 11 agreements of various formats required by state agencies. 9 with a range of providers (DOH required state model facilitated enrollment protocols with 3 providers, DOH required state model MOU for MA Outreach with 4 providers, DOH required MOU delineating LDSS, DDSO & DOH responsibilities in regard to adult protective services, DOH required state model provider referral agreements with 2 comprehensive Medicaid case management (CMCM) providers, and 2 with state agencies (OCFS for child protective service and child welfare services related funded portable information technology and OTDA for use of Imaging/Enterprise Document Repository (I/EDR)) The remaining agreements are for the provision of service across the areas of Child Care (3), Child Support (2), Domestic Violence/Family Violence related (1), Supplemental Nutrition Assistance Program (SNAP fka Food Stamps) related (2), institutional Foster Care (16), HEAP Related (3) Medicaid/Medical Assistance program related (12), Preventive services related (5), Non-Secure Detention (NSD) services related (1), Professional services (5), Welfare-to-Work related (3), and various inter-departmental agreement.

Major Issues in the Department - In April 2015 this office submitted one resolution and correlating legislative resolution cover memorandum requesting authorization to enter into a DFS contract active for the FFY 2014/2015. The office completed three cost trend reviews on preventive services contractors (ASFL-CCW &CA, CACHE-FA, & RSS-MST); no fiscal reports were received

and no cost trend reviews were completed on foster care payments reports from fiscal; and received one (STSJP update) plan amendment.

State Reports – during the month April 2015 this office received three state oversight reports: OTDA verification of Paternity Testing Contract Approval; OTDA Review & Guidance WTW E&T Claims/Payments methodology; and OCFS CY2015 Child Care Registration & Inspection Funding & POS Contracts Approval; with the OCFS funded Child Care Registration & Inspection sub-contractor composite summary report updated and published to DFS shared access drives.

Corporate Compliance Activities - In April 2015 this office ran exclusions lists at System for Awards Management (SAM), the US Department of HHS OIG, and NYS OMIG and compared those against active DFS contractors and DFS staff names with the monthly results report published to DFS shared access drives.

Contract Monitoring -during the month April 2015 this office received, updated, compiled and published composite reports to DFS shared access drives for shared access: four contractor self-reports: The Devereux Foundation (foster care) FY2014 Financial Statements; PHS HB/HFNY (OCFS COPS & FFFS funded) Semi-Annual Performance Indicators Report; SCCCC, Inc (OCFS funded Child Care Registration & Inspection sub-contractor) 1Q 2015 Performance & Outcomes Report; RSS-MST (OCFS COPS preventive) 1Q 2015 Performance & Outcomes Report. Two compliance documentations were received (Delaware Opportunities HEAP PO backup received from OGS and CY 2014 Cost & Utilization Data From DFS Fiscal) and saved to the file records. Additionally, this office handled six contract monitoring contacts, supporting documentation reviews and interactions required to process to fully executable status and evidence maintenance of compliance to contract file records.

Fraud Investigations

Special Investigations

As of 4/1/15 the Special Investigations Unit had 1,021 Active Investigations. During the month 197 total Fraud Referrals were received resulting in 144 investigations assigned to the Unit and 53 were dismissed. The Fraud Investigators completed 139 Investigations. As of 4/30/15 the end of the month total was 1,026 active investigations.

The unit received 70 referrals for Front End Detection and Eligibility Verification Review investigations. The unit closed 93 FEDS/EVR investigations resulting in a \$257,594 Monthly Cost Avoidance.

The unit collected \$84,724 for Accident lien recovery, \$100 for Mortgages, \$4,180 for Recoupments, and \$29,406 for Restitution, a total of \$118,410 in Resource and Collection Recovery.

The Unit received 14 requests for indigent burials resulting in 8 burials being approved, \$19,234 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of April 2015 are \$788,719. The total TANF collections are \$50,172 and the total DFS NON-TANF collections are \$19,686. The DFS total amount collected is \$69,858.

There were 18 petitions filed in the month of April 2015 and 6 Paternity Establishments (including acknowledgements). Total CSEU cases open as of April 2015 are 5571.

Services

Foster Care/Adoption

- As of April, 2015 there are 82 children in foster care. 10 of the total number are in residential centers. 26 of the total number are freed for adoption. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 132 new reports alleging child abuse and/or maltreatment in April, 2015. 24 of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 106 open cases at the end of April, 2015. During April there were 16 new referrals. The unit also has 70 active referrals that are receiving assessments and/or short term services.

Adult Services

- The adult services unit has 140 open PSA cases at the end of April, 2015. Of the 140, 76 are representative payee cases and 11 guardianships. Personal care aide services are provided to 123 cases. There is 1 long term case and 47 PERS (personal emergency response) cases.

Department Updates

- The Services Department continues to work with the Bonadio Group to review Department processes and how to improve overall efficiency. Staffing levels continue to be a concern and are also under review. This review is expected to continue over the next few months. Additionally, the Department is preparing for a federal review of Title IV-E cases later this year.

Temporary Assistance (TA)

Temporary Assistance (TA) Monthly Report:

As of 4/30/15, the breakdown of Temporary Assistance active cases was as follows:

- 367 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 297 PA SN cases (Public Assistance, Safety Net)
- 5745 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA) Monthly Report:

As of 4/30/15, the breakdown of Medical Assistance active cases was as follows:

- 6797 MA cases (Medical Assistance)
- 2646 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)

Department Goals:

- Completed Training for State Online Query (SOLQ) system, which allows access to SS information for application processing. All SOLQ users in the district were trained.
- Registered 26 employees for the training on MyWorkspace, the computer program used for processing HEAP and SNAP benefits. Employees were either signed up for full classroom training, a refresher course, or 1:1 training based on their level of proficiency.
- Utilizing reports to determine timeliness of cases and assign work to Examiners.
- Registering supervisors for online training on performing employee performance appraisals scheduled in August 2015.
- Met with DFS and CWD staff about employment goals and employment liaison position at DFS. Scheduled OTDA Employment Liaison site visit in June 2015.
- Meeting with representatives of Elder Plan/ Homefirst, a new Managed Long Term Care Provider in the county in June 2015.

Office for the Aging:

- EISEP services-(non-medical, non-Medicaid homecare service)-941 hours of homemaker/personal care services provided to 30 participants. Those same participants received 110 hours of case management.
- Congregate meal sites-1344 meals provided to 162 participants.
- Home Delivered Meals-4665 meals provided to 258 participants.
- Medical Transportation -324 trips provided by RSVP/Sullivan County Transportation to doctor's offices and hospitals.
- Shopping bus-88 trips provided by Sullivan County Transportation.
- Emergency Medical Alerts provided to 41 individuals.
- HIICAP (Health Insurance Information, Counseling & Assistance Program)-45 individuals assisted with health insurance/prescription issues.
- Seventy-five individuals were assessed for Office for the Aging programs and other services they might be eligible for.

Public Health:

Administration:

- The Public Health Director and Fiscal Administrative Officer prepared and submitted the state aid claim to NYSDOH for reimbursable services, and the capital budget request to the county manager's office for 2016.
- Public Health Week April 6-12 was recognized throughout the community (this is a national annual week), with a variety of staff conducting outreach events, offering health screenings, providing health education to the public, and being featured on Thunder 102 and WSUL throughout the week to talk about the wide variety of public health programs available to the public to protect, promote and prevent illness and disease.
- The Narcan Training Program (formally Opioid Overdose Prevention Training Program) is up and running and our Public Health Nurse Kate Freda, RN and Ed Simon from the SC Sheriff's Office held the first training on April 27 with a second to be held the following week on May 6. Targeted audience for the program at this point is law enforcement and probation department staff. A brochure is being developed and will outline the target groups we will offer trainings to throughout the county. Several lives have been saved in the past few months alone as a result of the trainings being offered.
- The largest full scale POD (Point of Distribution) exercise that Public Health has conducted in over 10 years was held on April 17 utilizing the majority of our staff and community partners in our planning team. It was very successful and state and local observers and evaluators provided formal feedback which will be written into an after action report and shared with our Health Emergency Planning Team for future planning on health emergency response in a public health crisis.
- The PH Director attended ongoing meetings with local partners regarding a variety of community needs identified in our Community Health Improvement Plan to keep the momentum moving forward.
- Corporate compliance checks were conducted for the month with no findings.

Certified home health agency/Long Term Home Care:

- We have successfully resolved some major billing issues in Long Term Care with one of the managed long term care organizations (MLTC) through a series of phone conferences. We have begun training all nurses with the transition to ICD 10, which needs to be accomplished by August. There are three new CHHA nurses orienting.

Early Intervention:

- The EI Billing system used by PCG and administered by the NYSDOH-BEI has no current billing information available. It currently is only showing 54 children served in the Early Intervention Program for 2015. This is the Initial Service Coordinators caseloads for January of 2015. No other billing information is available at this time. Accurate reports cannot be run with the state's EI Billing system, and this in turn requires redundancy and additional work for county staff to check multiple sources for valid data and reports on claims and service level provision.
- Annual Reviews for the 243 children in the Preschool Special Education Program have begun. Outcomes of these meetings strongly impact the Early Care budget depending on the number of children recommended for Extended School Year Services and Center-Based Preschool Classrooms.

WIC:

- Preparing for the Farmer's Market Season; working in collaboration with CCE, CMK & County Planning to address our historically low FMNP voucher redemption rate by coming up with creative solutions and enhancing our existing farmer's markets.
- Sub-contracted IBCLC from Maternal Infant Services continues to offer the breastfeeding support group at the hospital which has had growing participation. In addition, she offers Birth & Baby Bootcamp classes throughout the county.
- Currently planning for World Breastfeeding Week activities that will occur in the first week of August. The SC Breastfeeding Coalition will once again host a table and Rockn'rest and lead a Breastfeeding Walk at the Annual National Night Out event in Fallsburg. In addition, we will collaborate with CRMC to host a "Latch on in the Garden" breastfeeding event in the Woodland Wildings garden behind the hospital.
- WIC teaching garden in Liberty will welcome the Eco-Practicum interns to assist on June 5th with the planting of our Salsa Sofrito garden. Bi-lingual Master Gardeners will be available on high caseload days throughout the garden season to engage WIC families in the garden.

EPI:

- 42 immunizations were given this month.
- 79 children were screened for lead levels, with 3 positive for high LL.
- 68 reports of communicable disease were reported; 17 STD's.
- 17 rabies-related incidents were reported.
- 1 rabies clinic was held which resulted in 249 animals receiving rabies vaccinations.
- Many planning meetings and training meetings were held in preparation for the April 17 health emergency drill @ SUNY Sullivan.

Youth Bureau:

No Report for April.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Acting Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution:

Date: 6/11/2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize agreements for the provision of Professional services to accomplish CPS related services.

Is subject of Resolution mandated? Explain:

Yes, SOS. LAW § 423-a : NY Code - Section 423-A: Child advocacy centers established and NY Code - Title 6: Child Protective Services (CPS).

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 50,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: To be determined by OMB. Contingent, if needed

Estimated Cost Breakdown by Source:

County	\$ <u>19,000.00</u>	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>31,000.00</u>	(Specify)	_____

Verified by Budget Office: Janet M. [Signature]

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [JFC Consulting, LLC & WIHD] of [Mount Kisco, NY (JFC, LLC) & Valhalla, NY (WIHD)]

Nature of Other Party to Contract: .

Other: Local & Out of County

Duration of Contract: From 06/01/2015 To 05/31/2016

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

May be renewed annually subject to continued funding availability.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

SOS. LAW § 423-a : NY Code - Section 423-A: Child advocacy centers established and NY Code - Title 6: Child Protective Services (CPS).

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): JFC Consulting, LLC NTE \$35,000 & WIHD NTE \$15,000 annually.

Efforts made to find Less Costly alternative:

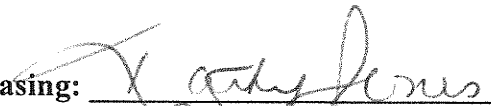




Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

preferred vendors, by both D.A. & DFS, because of expertise and experience with handling these sensitive matters/cases. KJ

Person(s) responsible for monitoring contract (Title): Services Director

Pre-Legislative Approvals:

- A. Director of Purchasing:  Date 6/3/15
- B. Management and Budget:  Date 6/10/15
- C. Law Department:  Date 6/9/15
- D. County Manager:  Date 6/9/15
- E. Commissioner:  Date 6/9/15

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO ENTER INTO
AGREEMENTS FOR THE PROVISION OF PROFESSIONAL SERVICES FOR
PERIOD FROM JUNE 1, 2015 THROUGH MAY 31, 2016**

WHEREAS, the County of Sullivan, through the Department of Family Services requires certain professional services to accomplish the provision of Child Protective Services (CPS) related services for Sullivan County youth and families; and

WHEREAS, the Department of Family Services wishes to develop an entry into a viable Child Advocacy Center (CAC) while working toward developing a more local CAC; and

WHEREAS, the Department of Family Services wishes therefore to contract with

- JFC Consulting, LLC for the provision of child abuse and/or neglect medical consultant services at an annual cost not-to-exceed \$35,000; and
- Westchester Institute for Human Development for the provision of non-acute clinical sexual abuse services at an annual cost not-to-exceed \$15,000.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreements for the provision of the above mentioned professional services during the period from 6/1/2015 through 5/31/2016; and

BE IT FURTHER RESOLVED, these contracts are at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of these professional services contracts are collectively not exceed the Department of Family Services budgeted amount for these professional services; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2015.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Acting Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: To authorize extension

Date: 6/11/2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize extension of welfare-to-work, employment and employment training related services agreement.

Is subject of Resolution mandated? Explain:

18 CRR-NY Part 385 Public Assistance and Food Stamp Employment Program Requirements.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 172,831.00

Are funds already budgeted? Yes No

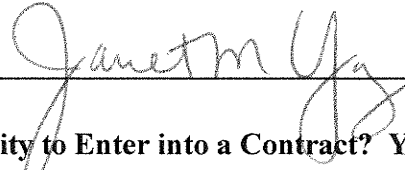
If "Yes" specify appropriation code(s): A6010 38 40 4001/A6010 52 R4610 R228

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>58,763.00</u>	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>114,068.00</u>	(Specify)	_____

Verified by Budget Office: _____



Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Sullivan County CWD] of [Monticello NY]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 07/01/2015 To 12/31/2015

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2015 To 06/30/2015

Amount authorized by prior contract(s): 172,831.00

Resolutions authorizing prior contracts (Resolution #s): 110-15,121-14, 127-13, 206-12

Future Renewal Options if any:

Renewable to the extent funding available and/or as re-negotiated and/or RFPed/Bid.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

18 CRR-NY Part 385 Public Assistance and Food Stamp Employment Program Requirements.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Maximum potential cost \$172,831

Efforts made to find Less Costly alternative:

Procurement under review 2015.


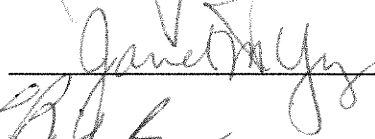


Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not Applicable

Person(s) responsible for monitoring contract (Title): TA Director

Pre-Legislative Approvals:

- A. Director of Purchasing:  Date 6/9/15
- B. Management and Budget:  Date 6/10/15
- C. Law Department:  Date 6/9/15
- D. County Manager:  Date 6/9/15
- E. Other as Required: _____ Date _____

Vetted in Health & Family Services Committee on 06/11/2015

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO EXTEND AN AGREEMENT FOR THE PROVISION OF WELFARE TO WORK, EMPLOYMENT AND EMPLOYMENT TRAINING RELATED SERVICES FROM JULY 1, 2015 THROUGH DECEMBER 31, 2015

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide for various welfare-to-work, employment and employment training related services, and

WHEREAS, the Department will again contract with the Sullivan County Center for Workforce Development (CWD) for WTW Employment and Training (E&T) related services at a total cost not to exceed \$172,831 for the period from July 1, 2015 through December 31, 2015.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute the above listed agreement for the provision of welfare-to-work, employment and employment training related services during the period from July 1, 2015 through December 31, 2015; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of this contract is not to exceed the Department of Family Services budgeted amount for those welfare-to-work, employment and employment training related services; and

BE IT FURTHER RESOLVED, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2015.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To apply for & accept an award from the Renaissance Environ. Grant for the WIC Program

Date: May 27, 2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Sullivan County Public Health Women, Infant and Children Program be authorized to apply & accept an award from the Sullivan Renaissance Environmental Grant in the amount of \$500 for the purchase of a composter & a bench for WIC's teaching garden. (Note: since the resolution is requesting auth. to apply for & accept this award to purchase a composter and bench as noted above, we answered "yes" to requiring expending funds below.)

Is subject of Resolution mandated? Explain:

This is not mandated. (Note: we are not sure if a contract for this grant will be required. In the event it is, a resolution will be submitted for your approval.)

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 500.00

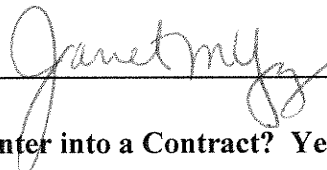
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: Sullivan Renaissance Environmental Grant

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ <u>500.00</u>
Federal Government	\$ _____	(Specify)	<u>Sullivan Renaissance Environ. Grant</u>

Verified by Budget Office: _____ 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Unknown at this time. _____

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____


Efforts made to find Less Costly alternative:

N/A _____

Efforts made to share costs with another agency or governmental entity:

N/A _____

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A  _____

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: Lacey Jones Date 5/29/15.
- B. Management and Budget: Janet Myers Date 6/10/15
- C. Law Department: Lo Batsky Date 6/9/15
- D. County Manager: John Poter Date 6/9/15
- E. Commissioner: John De Date 5/28/15

Vetted in _____ Committee on _____

**RESOLUTION NO. INTRODUCED BY HEALTH & FAMILY SERVICES
COMMITTEE TO APPLY ACCEPT AND AWARD THE RENAISSANCE
ENVIRONMENTAL GRANT FOR THE WOMEN INFANTS AND CHILDREN'S (WIC)
PROGRAM**

WHEREAS, Sullivan Renaissance will support grant money from their Renaissance Environmental Grant, and

WHEREAS, the Sullivan County Women, Infants, and Children's (WIC) Program has a need for a composter and a bench for the WIC teaching garden, and

WHEREAS, the award of this grant would allow the purchase of a composter and a bench which will enhance the teaching garden and would be a great teaching tool for staff to utilize for the education of WIC participants.

NOW, THEREFORE, BE IT RESOLVED, that Sullivan County Public Health Women, Infant and Children Program is authorized to apply, accept and award the Sullivan Renaissance Environmental Grant in the amount of \$500 for the purchase of a composter and a bench.

Moved by
Seconded by
and declared duly adopted on motion

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To renew contracts with authorized NYS
Education Dept Service Providers

Date: May 15, 2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

This resolution will provide mandated Early Intervention & Developmental Preschool Educational Services to eligible Sullivan County children

(Note: the projected cost & reimbursement noted in the financial section below cover the period 7/1/15 to 6/30/16. The costs are budgeted for 2015; the 2016 budget hasn't been prepared.)

Is subject of Resolution mandated? Explain:

Yes, these services are mandated by the NYS Education Dept

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 3,896,756.00

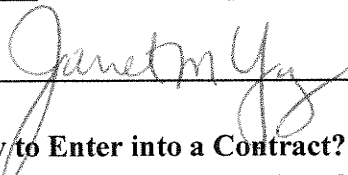
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4059-40-4016 - Contract - Preschool

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>1,578,186.00</u>	Grant(s)	\$ _____
State	\$ <u>2,318,570.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Authorized NYS Education] of
[Service Providers]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 07/01/2015 To 06/30/2018

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 07/01/2012 To 06/30/2015

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): Res # 129-13 & 282-13

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

The mandated source is the NYS Department of Education and contractors provide services to eligible Sullivan County children

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

NA

Efforts made to share costs with another agency or governmental entity:

NA

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

These services are not RFP'd. State provided.

Person(s) responsible for monitoring contract (Title): Nancy McGraw, Public Health Director

Pre-Legislative Approvals:

- A. Director of Purchasing: *Lacey Jones* Date 5/21/15
 - B. Management and Budget: *Janet Myers* Date 6/10/15
 - C. Law Department: *Dr. Berts* Date 6/19/15
 - D. County Manager: *John R. ...* Date 6/9/15
 - E. Commissioner: *[Signature]* Date 8/20/15
- Vetted in _____ Committee on _____

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE
RESOLUTION TO RENEW CONTRACTS WITH AUTHORIZED NEW YORK STATE
EDUCATION DEPARTMENT SERVICE PROVIDERS FOR SERVICES RENDERED**

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-approved rates, and

WHEREAS, Sullivan County needs to authorize contracts with authorized New York State Education Department Pre-school Service Providers for the period beginning July 1, 2015 to June 30, 2018 at State-approved rates and

WHEREAS, the names and addresses of the authorized New York State Education Department Service Providers are listed on the attached list,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute contracts with the authorized New York State Education Department Service Providers on the attached list for the period beginning July 1, 2015 to June 30, 2018, and

BE IT FURTHER RESOLVED, that the form of such contracts be approved by the Sullivan County Department of Law.

**Moved by
Seconded by
and declared duly adopted on motion**

Authorized NYS Education Department service providers:

**Includes Pre-School Program

Abplanalp, Tracy
PO Box 361
Youngsville, NY 12791
Services: Speech Therapy
741-9382
tracyabplanalp@hotmail.com

Acker, Rebecca
122 Fish Cabin Road
Glen Spey, NY 12737
Services: Occupational Therapy
845-856-8919, Ext 6
rackerotr@frontiernet.net

Austin Physical Therapy, PLLC
9 Rockland Road
PO Box 157
Roscoe, NY 12776
Services: Physical Therapy
607-498-5653
Mary Austin
austinpt@austinpt.net

Barrett, Dawn
PO Box 673
Sparrowbush, NY 12780
Services: Speech Therapy
858-6278/cell- 699-3732
brian42101@frontiernet.net

Brodie, Penny
34 Harris Bushville Road
Monticello, NY 12701
Services: Speech Therapy
707-4936/cell – 428-4681
ebrodiep@gmail.com

Buffa Kunis, Judy
24 Dora Drive
Monticello, NY 12701
Services: Speech Therapy
judybuffa60@gmail.com
H-794-2234/C-796-2777

UCP Sullivan, The Center for Discovery
PO Box 840
Harris, NY 12742
Services:
Evaluations/ST/OT/PT/AT etc
Charlotte Ostman
845-707-8619
costman@tcfcd.org

Center for Spectrum Services**
70 Kukuk Lane
Kingston, NY 12401
Jamie Wolff
336-2616
jwolff@centerforspectrumservices.org

Doyle, Tami
301 Lt. Brender Highway
Ferndale, NY 12734
Services: Physical Therapy
292-3427/cell798-9730
geneandtami@localnet.com

Druse, Jean
428 Katrina Falls Rd.
Rock Hill, NY 12775
Services: Speech Therapy
H-796-3971/C-707-9821
jmdruse@gmail.com

Easter Seals NY, Inc. (Project Discovery)**
555 Auburn Street/PO Box 5132
Manchester, NH 03103
Contact: Diane Boulay
603-621-3519
dboulay@eastersealsnh.org
Services: Evaluations, Speech Therapy, Occupational Therapy, Physical Therapy, SEIT, Social Work
Elin Treanor, Chief Financial Officer

Hebrew Academy For Special Children, Inc.
5902 14TH Avenue
Brooklyn, NY 11219
Susan Slater
718-686-5900

Jack & Jill Developmental Services; SLP, OT & Psychology, PLLP
17 North Main Street
Liberty, NY 12754
Services: Psychological Counseling, Speech Therapy, Occupational Therapy
292-4134/Cell – 796-8272-Jeff
Cell-866-5523 – Abby
Abby Greene and Jeff Jensen
jacknjillds@gmail.com

Katskill Kids, PT, SLP, Psychology, RN, OT and LMSW, PLLC
101 Klothe Drive
Grahamsville, NY 12740
Services: Occupational Therapy, Physical Therapy, Speech Therapy, Social Work, Assistive Technology, Nursing, Nutrition
845-985-7080/cell – 866-7080
Kim Costa
katskillkids@yahoo.com

McDonald, Nancy ** Best Friends Services, Inc.
504 Southwoods Drive
Monticello, NY 12701
Services: Speech Therapy, OT, PT, SW, SEIT, Evaluations,
794-6037/794-0511
nancybstfrnds@Yahoo.com

Miller, Eileen
20 Bowers Drive
Hurleyville, NY 12747
Services: Physical Therapy
436-6127/cell – 914-213-2048
eilbmil@yahoo.com

Authorized NYS Education Department service providers: (cont.)

****Includes Pre-School Program**

Mulhare, Laura
PO Box 519
Milford, PA 18337
Services: Physical Therapy
570-851-1942/cell-674-5902
edutherapies@gmail.com

Novogrodsky, Dorothy
PO Box 153
Woodridge, NY 12789
Services: Vision
434-0536/cell – 798-6502
dorothyn@hvc.rr.com

O'Malley, Edward
333 Chestnut Street
Liberty, NY 12754
Services: Occupational Therapy
& Vision
292-6307/cell – 649-0911
ed.omalley.otr@gmail.com

NYSARC/Orange County Association for the Help of Retarded Citizens**
379 Mount Hope Road
Middletown, NY 10940
Services: Evaluations, Speech Therapy, Occupational Therapy, Physical Therapy, SEIT, Social Work
845-344-2292
Diane Lentino - fiscal
DLentino@orangeahrc.org

Orange County Cerebral Palsy Association, Inc. d.b.a. Inspire **
2 Fletcher Street
Goshen, NY 10924
Services: Evaluations, Speech Therapy, Occupational Therapy, Physical Therapy, SEIT, Social Work
845-294-8309/845-294-8806
Megan Appello
mappello@inspirecp.org

Padawer, Leah
164 Laurel Park Road
Fallsburg, NY 12733
Services: Speech Therapy
436-9566/cell - 665-6913
leahpadawer@yahoo.com

Pine Bush Central School District

Special Programs

PO Box 700

Pine Bush, NY 12566

(PBCS students only)

Services: Speech and Occupational Therapy

Debra Brush

744-2031

dbrush@pinebushschools.org

Scott, Karen Sue

PO Box 48

Smallwood, NY 12778

Services: Speech Therapy

583-7278/cell-845-798-8840

ascott6@hvc.rr.com

Sullivan County Head Start

PO Box 215

Woodbourne, NY 12788

Services: Speech Therapy

434-4164

Bertha Williams

bwilliams@headstart-sullivancounty.org

Tri-Valley Central School District

34 Moore Hill Road

Grahamsville, NY 12740

Services: Evaluations, Occupational Therapy, SEIT

Christine Snow

985-2296, Ext. 5308

christinesnow@trivalleycsd.org

Walz, Bethany

75 Sackett Lake Rd.

Monticello, NY 12701

Services: Speech Language

Therapy

866-7593

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve reallocation of 2014 State Aid to Youth Development Programs.

Date: May 12, 2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Reallocate unclaimed 2014 State Aid to Youth Development Programs in good standing. This will ensure that all State funds for which Sullivan County is eligible will be appropriately expended.

Is subject of Resolution mandated? Explain:

No, but a County resolution is required for contract modifications of funding levels.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 5,358.12

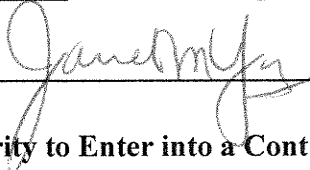
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7310.47.4794

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>0.00</u>	Grant(s)	\$ _____
State	\$ <u>5,358.12</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of [_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No _____

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

_____ *Not Applicable* _____

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

A. Director of Purchasing: Kathy Jones Date 5/21/15
B. Management and Budget: Janet Myers Date _____
C. Law Department: Bob Date 6/9/15
D. County Manager: John Peterson Date 5/9/15
E. Commissioner: John Date 5/20/15

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE REALLOCATION OF 2014 STATE AID TO YOUTH DEVELOPMENT PROGRAMS

WHEREAS Sullivan County is in compliance with the New York State Office of Children and Family Services comprehensive youth-services planning agreements; and

WHEREAS by Resolution 314-14 the Sullivan County Youth Bureau allocated State aid to youth development projects for 2014; and

WHEREAS allocated funds will be unclaimed by the following Youth Development Programs:

YOUTH Development Programs	
Town of Fallsburg Youth Recreation	\$ 1,658.12
SC Court Appointed Special Advocates (CASA)	\$ 3,700.00
Total Youth Development unclaimed:	\$ 5,358.12

WHEREAS the following Youth Development Programs in good standing have incurred expenses in 2014 sufficient to claim additional funds in the amounts indicated, and the State encourages maximizing use of funds for youth in Sullivan County by reallocating unclaimed funds to programs in good standing:

Youth Development Programs	
Town of Bethel Youth Recreation	\$ 766.12
Town of Forestburgh Youth Recreation	\$ 766.00
Town of Highland Youth Recreation	\$ 766.00
Town of Lumberland Summer Youth Program	\$ 765.00
Town of Mamakating Youth Recreation	\$ 765.00
Town of Rockland Rotary Youth Program	\$ 765.00
Town of Tusten Recreation Program	\$ 765.00
Total YDDP Recreation reallocated:	\$ 5,358.12

NOW, THEREFORE, BE IT RESOLVED that the Sullivan County Legislature for the County of Sullivan approve the retroactive reallocation of New York State Office of Children and Family Services State aid for 2014 to the aforementioned organizations; and

BE IT FURTHER RESOLVED that the County Manager be hereby authorized to execute any and all necessary documentation and papers in connection herewith, in such form as the Sullivan County Department of Law shall approve; and

BE IT FURTHER RESOLVED that the above-mentioned contracts will be contingent upon the County's receiving continued State funding.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 20____.

DETAIL SUMMARY

PROGRAMS RELINQUISHING FUNDS FOR REALLOCATION

Youth Development Programs

- **Town of Fallsburg Youth Recreation:** Year-round swim program.
- **SC Court Appointed Special Advocates (CASA):** Advocacy for children in family court, to ensure delivery of services and promote safe, permanent homes.

PROGRAMS RECOMMENDED FOR ADDITIONAL REALLOCATIONS

Youth Development Programs

- **Town of Bethel Youth Recreation:** Summer swim program, in summer camp context with arts, crafts, sports, field trips.
- **Town of Forestburgh Youth Recreation:** Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse.
- **Town of Highland Youth Recreation:** Summer sports, creative crafts, science and nature exploration, cooking, reading, community service and beautification, workshops, trips.
- **Town of Lumberland Youth Recreation:** Summer arts and crafts, science and nature exploration, games and fitness, trips, evening stargazing, and other activities for families, children, and teens.
- **Town of Mamakating Youth Recreation:** Year-round youth programs, trips and events: fishing derby, 3D archery, ice-skating, holiday parties, cultural field trips, and craft workshops; basketball, volleyball, karate, zumba, and baton twirling programs.
- **Town of Rockland Youth Recreation:** Livingston Manor Rotary Ice Carnival, instruction in ice skating, free skating all winter and an end-of-season party and trip.
- **Town of Tusten Youth Recreation:** Series of year-round cultural or holiday events, parties, workshops, and field trips.

If further clarification is needed, please contact Lesia Snihura at the Youth Bureau, 807-0396, lesia.snihura@co.sullivan.ny.us

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve reallocation of 2014 County Aid to Youth Development Programs.

Date: May 12, 2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Reallocate unclaimed 2014 County Aid to Youth Development Programs in good standing.

Is subject of Resolution mandated? Explain:

No, but a County resolution is required for contract modifications of funding levels.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 750.00

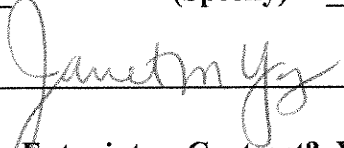
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7310.40.4013

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>750.00</u>	Grant(s)	\$ _____
State	\$ <u>0.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of [_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No _____

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

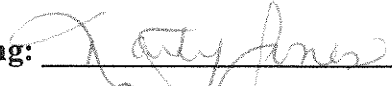

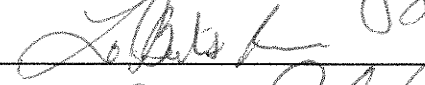

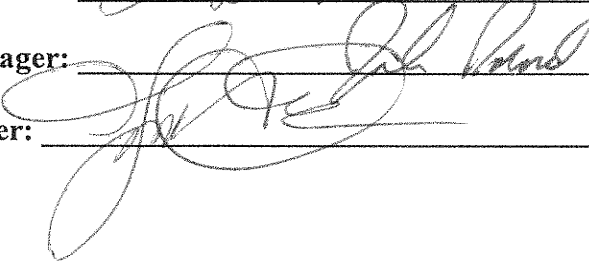
Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not Applicable

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing:  Date 5/21/15
- B. Management and Budget:  Date 6/10/15
- C. Law Department:  Date 6/9/15
- D. County Manager:  Date 6/9/15
- E. Commissioner:  Date 5/20/15

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE REALLOCATION OF 2014 COUNTY AID TO YOUTH PROGRAMS

WHEREAS, the County of Sullivan contracts with various agencies for services to youth through the Sullivan County Youth Bureau; and

WHEREAS, by Resolution 181-14 the County of Sullivan appropriated \$27,600 in the 2014 Sullivan County Budget to provide funding to such agencies for their programs; and

WHEREAS, a portion of the allocated funds will be unclaimed by the following Youth Development Program:

Town of Fallsburg Youth Recreation \$750.00

WHEREAS, the following Youth Development Programs in good standing have incurred expenses in 2014 sufficient to claim additional funds in the amounts listed:

Town of Bethel Youth Recreation \$375.00
Town of Forestburgh Youth Recreation \$375.00

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the retroactive reallocation of County aid to the aforementioned organizations; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2015.

DETAIL SUMMARY

PROGRAMS RELINQUISHING FUNDS FOR REALLOCATION

Youth Development Programs

- **Town of Fallsburg Youth Recreation:** Year-round swim program.

PROGRAMS RECOMMENDED FOR ADDITIONAL REALLOCATIONS

Youth Development Programs

- **Town of Bethel Youth Recreation:** Summer swim program, in summer camp context with arts, crafts, sports, field trips.
- **Town of Forestburgh Youth Recreation:** Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse.

If further clarification is needed, please contact Lesia Snihura at the Youth Bureau, 807-0396, lesia.snihura@co.sullivan.ny.us

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve allocation of 2015 Sullivan County appropriations to youth programs.

Date: May 13, 2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Allocate Sullivan County Appropriations from 2015 Youth Services budget line "Contract Other," A7310.40.4013, to County youth programs.

Is subject of Resolution mandated? Explain:

No, but a County resolution is required to enter into contract with youth programs.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 27,600.00

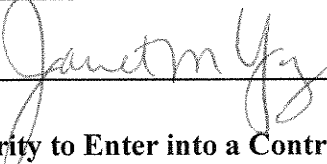
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7310.40.4013

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>27,600.00</u>	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [SEE NEXT LINE] of
[all youth program providers listed on attached resolution]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:** Municipals

Duration of Contract: From 01/01/2015 To 12/31/2015

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2014 To 12/31/2014

Amount authorized by prior contract(s): 27,600.00

Resolutions authorizing prior contracts (Resolution #s): 181-14

Future Renewal Options if any:

N/A

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Funds would be well spent for much needed youth programs.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$27,600.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Annual Youth Bureau RFP process.

Person(s) responsible for monitoring contract (Title): Lesia Snihura, Youth Bureau Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Kathy Jones Date 5/21/15
- B. Management and Budget: Janet Myers Date 6/10/15
- C. Law Department: Bill Date 6/9/15
- D. County Manager: John P. [unclear] Date 6/9/15
- E. Commissioner: [Signature] Date 5/26/15

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE ALLOCATION OF COUNTY FUNDS TO YOUTH PROGRAMS

WHEREAS, the County of Sullivan contracts with various agencies for services to youth through the Sullivan County Youth Bureau; and

WHEREAS, the County of Sullivan has appropriated \$27,600 in the 2015 Sullivan County budget to provide funding to such agencies for their programs; and

WHEREAS, the Sullivan County Youth Bureau recommends the allocation of such funds to the following projects, in amounts not to exceed those listed:

Sullivan County Soap Box Derby	\$ 1,500
YMCA	\$16,500
Town of Bethel Youth Recreation	\$ 1,200
Town of Cochection Youth Recreation	\$ 1,200
Town of Forestburgh Youth Recreation	\$ 1,200
Town of Highland Youth Recreation	\$ 1,200
Town of Lumberland Youth Recreation	\$ 1,200
Town of Mamakating Youth Recreation	\$ 1,200
Town of Rockland Youth Recreation	\$ 1,200
Town of Tusten Youth Recreation	\$ 1,200
Total County Funds	\$27,600

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation to the aforementioned list of projects; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 2015.

Proposals for Youth Bureau/County-funded programs, 2015

- **SC Soap Box Derby:** Youth ages 7–20 build Soap Box Derby cars, learn construction techniques, participate in formal racing practices, and then race under the supervision of 75 – 100 volunteers. Participating youth have been recruited from Sullivan County School Districts and four fire department districts. In addition to learning construction skills with the tutelage of adult mentors, participating youth learn sportsmanship, teamwork, and safety practices, and build a sense of connection with the community.
- **YMCA:** Targeting youth ages 5–17 at risk due to environmental factors, YMCA program components Family Nights and Leaders Club will engage youth in age-appropriate club-style positive activities. Activities will include recreation, arts, sports, leadership development, conflict resolution, and community involvement. In addition, a series of family and community events will be held throughout the year, as well as a YMCA Kids Camp which will operate during spring and winter recess when school is not in session.
- **Town of Bethel Youth Recreation:** Summer swim program, in summer camp context with arts, crafts, sports, field trips.
- **Town of Cochection Youth Recreation:** Year-round series of events, trips, and activities that include cultural, educational, social, and recreational opportunities.
- **Town of Fallsburg Youth Recreation:** Year-round swimming program.
- **Town of Forestburgh Youth Recreation:** Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse.
- **Town of Highland Youth Recreation:** Summer sports, creative crafts, science and nature exploration, cooking, reading, community service and beautification, workshops, trips.
- **Town of Lumberland Youth Recreation:** Summer arts and crafts, science and nature exploration, games and fitness, trips, evening stargazing, and other activities for families, children, and teens.
- **Town of Mamakating Youth Recreation:** Year-round trips and events: fishing derby, 3D archery, ice-skating, holiday parties, cultural field trips, and craft workshops; basketball, volleyball, karate, and baton twirling programs.
- **Town of Rockland Youth Recreation:** Livingston Manor Rotary Ice Carnival, instruction in ice skating, free skating all winter and an end-of-season party and trip.
- **Town of Tusten Youth Recreation:** Series of year-round cultural or holiday events, parties, workshops, and field trips.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura, Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve 2015 allocation of State Aid to Youth Development Programs.

Date: May 13, 2015

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Allocate 2015 State Aid to county youth programs. Youth Bureau receives funding from NYS Office of Children and Family Services for Youth Bureau Administration and Youth Development Programs.

Is subject of Resolution mandated? Explain:

No, but a County resolution is required to receive State funds for youth programming and for Youth Bureau Administration.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 71,931.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7310.47.4794; R3820.R337

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>0.00</u>	Grant(s)	\$ <u>0.00</u>
State	\$ <u>71,931.00</u>	Other	\$ <u>0.00</u>
Federal Government	\$ <u>0.00</u>	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [SEE NEXT LINE] of
[all program providers listed on attached resolution]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:** Municipalities

Duration of Contract: From 01/01/2015 To 12/31/2015

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2014 To 12/31/2014

Amount authorized by prior contract(s): 71,931.00

Resolutions authorizing prior contracts (Resolution #s): Resolution #314-14

Future Renewal Options if any:

N/A

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

State Aid [pass-through funding] to county youth programs and Youth Bureau Administration; no cost to County.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$46,362 of total 2015 NYS allocation (\$71,931). No contracts needed for Youth Bureau admin and program monitor.

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

No County cost. This is State pass-through money.

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Annual Youth Bureau RFP process as per State requirements.

Person(s) responsible for monitoring contract (Title): Lesia Snihura, Youth Bureau Director

Pre-Legislative Approvals:

- A. Director of Purchasing: *Larry Jones* Date *5/21/15*
- B. Management and Budget: *Janet Myers* Date *6/10/15*
- C. Law Department: *Alita* Date *6/19/15*
- D. County Manager: *Joe Johnson* Date *6/9/15*
- E. Commissioner: *[Signature]* Date *5/20/15*

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE ALLOCATION OF STATE AID TO YOUTH DEVELOPMENT PROGRAMS

WHEREAS, Sullivan County and its municipalities are eligible to receive local assistance funds for the year 2015 for Youth Development projects; and

WHEREAS, the Sullivan County **Youth Board** recommends the allocation of Office of Children and Family Services State aid to the following projects, in amounts not to exceed those listed:

Youth Bureau Administration	\$24,025		
Community Driver Safety Program Alive @ 25	\$1,000	Town of Bethel Youth Recreation	\$1,500
Nesin Cultural Arts Children’s Chorus	\$1,800	Town of Cochecton Youth Recreation	\$1,500
SC CASA Court-Appointed Special Advocates	\$3,700	Town of Fallsburg Youth Recreation	\$2,500
Delaware Youth Center	\$2,700	Town of Forestburgh Youth Recreation	\$1,500
Liberty Police Juvenile Aid Bureau	\$3,500	Town of Highland Youth Recreation	\$1,500
Monticello Housing Youth Services	\$2,362	Town of Lumberland Youth Recreation	\$1,500
Youth Bureau Program Monitoring	\$1,544	Town of Mamakating Youth Recreation	\$2,800
WJFF Youth Radio Project	\$2,200	Town of Rockland Youth Recreation	\$1,500
DRC Youth Achievement, Recognition	\$2,700	Town of Tusten Youth Recreation	\$1,500
Liv. Manor Library Monday Afternoon Book Club	\$1,000		
SC Cornell Cooperative Extension 4-H	\$4,800		
SC Head Start – I am Moving, I am Learning	\$4,800		
		Total:	\$71,931

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation of Office of Children and Family Services State aid to the aforementioned list of youth development projects; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law; and

BE IT FURTHER RESOLVED, that the above-mentioned allocations and contracts will be contingent upon the County's receiving continued State aid at anticipated funding levels.

Moved by _____,
 Seconded by _____,
 and adopted on motion _____, 2015.

Proposals for Youth Bureau/OCFS-funded programs, 2015

Municipal programs: youth development

- **Village of Liberty Police Youth Officer:** Crime prevention to divert youth from juvenile court; stranger danger, bike and Halloween safety presentations; career-day, zero tolerance for underage drinking, and K9 presentations; police station tours.
- **Monticello Housing Authority Youth Services:** Tutoring, computer learning, sports, adolescent living skills, community service.
- **Town of Bethel Youth Recreation:** Summer swim program, in summer camp context with arts, crafts, sports, field trips.
- **Town of Cohecton Youth Recreation:** Year-round series of events, trips, and activities that include cultural, educational, social, and recreational opportunities.
- **Town of Fallsburg Youth Recreation:** Year-round swimming program.
- **Town of Forestburgh Youth Recreation:** Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse.
- **Town of Highland Youth Recreation:** Summer sports, creative crafts, science and nature exploration, cooking, reading, community service and beautification, workshops, trips.
- **Town of Lumberland Youth Recreation:** Summer arts and crafts, science and nature exploration, games and fitness, trips, evening stargazing, and other activities for families, children, and teens.
- **Town of Mamakating Youth Recreation:** Year-round youth programs, trips and events: fishing derby, 3D archery, ice-skating, holiday parties, cultural field trips, and craft workshops; basketball, volleyball, karate, zumba, and baton twirling programs.
- **Town of Rockland Youth Recreation:** Livingston Manor Rotary Ice Carnival, instruction in ice skating, free skating all winter and an end-of-season party and trip.
- **Town of Tusten Youth Recreation:** Series of year-round cultural or holiday events, parties, workshops, and field trips.

Proposals for Youth Bureau/OCFS-funded programs, 2015

Nonmunicipal programs: youth development

- **CDSP, Community Driver Safety Programs Alive @ 25:** National Driver Safety education for ages 16–20 targets attitudes, lifestyles, and decision making factors that put young drivers at risk, promotes safe driving, and prevents vehicular accidents among teens.
- **Delaware Youth Center Summer Youth Recreation:** A rich summer program with dance, theater, crafts, fine art, pottery, cooking, sports, martial arts, zumba, yoga, preschool play groups, workshops with area artists, and educational presentations.
- **DRC (Dispute Resolution Center) Youth Achievement, Recognition, and Development:** Violence-prevention initiative recruits and trains youth in dispute resolution / communication to act as peer mediators, and assists schools in building peer-mediation programs.
- **SC CASA, Court-Appointed Special Advocates:** Advocacy for children in family court, to ensure delivery of services and promote safe, permanent homes.
- **Nesin Cultural Arts Children's Community Chorus:** Literacy-based choral instruction; youth performances at various community events and locations.
- **WJFF Youth Radio Project:** Youth learn technical skills and creative program development; conduct outreach to other youth, school districts, and the community; and produce a youth radio show.
- **Livingston Manor Library Monday Afternoon Book Club:** Provides youth with out-of-school opportunities for academic and social enrichment through reading and discussing challenging books and creating interpretive art projects.
- **SC Cornell Cooperative Extension 4-H:** Through club and after-school activities, trips, participation in county fair and regional events and competitions, youth develop skills and knowledge in science (STEM), environmental awareness, and leadership.
- **SC Head Start- I Am Moving, I Am Learning:** Education for low-income/high-risk children and families in wellness, nutrition, and physical activities, to offset or reduce obesity and promote healthy lifestyles.

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: APRIL 1, 2015 - APRIL 30, 2015

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS:			ON ROLL:		
	4/1/2015			4/30/2015		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	527	67	49	545	1,268	925
***CHILDREN'S UNIT	45	7	3	49	188	83
TREATMENT REACHING YOUTH (SCHOOL-BASED)	133	53	2	184	271	428
FORENSIC UNIT	111	23	22	112	174	34
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0					19
TOTAL MENTAL HEALTH	816	150	76	890	1,901	1,489
ADULT CASE MANAGEMENT	45	4	1	48	161	308
HEALTH HOME	119	4	2	121	124	343
HEALTH HOME (KENDRA) AOT	3	0	0	3	3	3
BLENDED ICM/SCM (CHILD)	17	0	0	17	12	39
CHEMICAL DEPENDENCY CLINIC	132	9	15	126	488	
CHEMICAL DEPENDENCY- FORENSIC				63	174	
TOTAL TREATMENT PROGRAMS	316	17	18	378	962	693
RCPC-MICHELE EHERTS	12	0	0	12	12	48
RPC-KATHY RYAN - included in Health Home	27	1	2	26	27	27
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	312	163	40	8	6	
CM CIS	4	4	0	0	2	

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: APRIL 1, 2014 - APRIL 30, 2014

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS:			ON ROLL:		
	4/1/2014			4/31/2014		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	434	42	39	437	476	1,197
***CHILDREN'S UNIT	51	10	7	54	61	158
TREATMENT REACHING YOUTH (SCHOOL-BASED)	106	8	19	95	114	271
FORENSIC UNIT	41	16	18	39	57	193
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						14
TOTAL MENTAL HEALTH	632	76	83	625	708	1,820
ADULT CASE MANAGEMENT	57	10	11	56	55	268
BLENDED ICM/SCM (ADULT)	48	1	5	44	46	46
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	20	1	0	21	21	20
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	44	3	5	42	45	45
BLENDED ICM/SCM (CHILD)	24	1	1	24	15	15
CHEMICAL DEPENDENCY CLINIC	383	32	35	380	415	692
CHEM DEP: FORENSIC	0	0	0	0	83	95
TOTAL TREATMENT PROGRAMS	576	48	57	567	680	1,181
TRANSPORTION (CDT)	0	0	0	0	0	0
RCPC-MICHELLE EHERTS	12	0	0	12	12	48
RPC-KATHY RYAN	10	1	0	11	10	10
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	380	188	31	6	5	
CM CIS	13	12	1	0	0	



COUNTY OF SULLIVAN
Division of Health and Family Services
Department of Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
 COMMUNITY LANE
 PO BOX 231
 Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
 Monthly Report: April 2015

Sullivan County DHFS Office of Contract Compliance Monthly Report	
APRIL 2015	DFS
Total number of formal agreements in effect at the end of last month:	81
Total number of agreements which expired/were terminated at the end of last month:	2
Total number of agreements renewed, extended or re-initiated this month:	2
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	81
Number of RFA/RFP/Proposals coordinated this month:	1
Number of intra-county arrangements coordinated this month:	0
Number of new agreements, addenda and/or modifications developed this month:	0
Performance and outcomes measures developed, identified and/or evaluated:	0
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	3
Reports received from self-report contract providers:	4
Reports received by in-house end user/s:	2
DSS related Plans/Plan updates received:	1
Trend analyses of need indicators performed:	4
Total contract related technical assistances/supports provided:	6
Total number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	81
Notes:	
Additional and/or non-contract related technical assistances/supports provided:	1

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2014 YTD	2015 YTD	2015 APR
SUPPORT COLLECTIONS	9340224	3081960	788719
TOTAL NON-DFS	8720501	2837161	718861
TOTAL DFS	619723	244799	69858
TANF	829248	178905	50172
NON-TANF	255487	65894	19686
TOTAL PETITIONS FILED	324	88	18
# PATERNITIES ESTABLISHED	242	20	6
# OPEN CASES	5488	5571	15

ADULT SERVICES UNIT:	2014 YTD	2015 YTD	2015 APR
PERSONAL CARE AIDES			
CASES OPENED	75	4	2
CASES CLOSED	58	12	4
# CASES (AVG.)	167.5833333	127.25	123
LTHCP			
CASES OPENED	19	0	0
CASES CLOSED	42	0	0
# CASES (AVG.)	73.16666667	1	1
PERS			
CASES OPENED	18	1	0
CASES CLOSED	28	4	0
# CASES (AVG.)	68.25	47.5	47
PSA REFERRALS			
16A Neglect by Caregiver	22	17	6
16A Physical Abuse	6	5	0
16A Sexual Abuse	0	3	1
16A Psychological Abuse	8	2	1
16A Financial or Other Exploitation	26	6	2
PSA			
16B Neglects Own Basic Needs	34	36	12
16B Untreated Medical Conditions	23	16	6
16B Self-endangering Behaviors	18	9	4
16B Unable to Manage Finances	26	11	2
16B Environmental Hazards	27	20	3
CASES OPENED	221	61	20
CASES CLOSED	260	39	15
# CASES (AVG.)	139.9166667	130.5	140
GUARDIANSHIPS			
OPEN	126	13	11

CHILDREN SERVICES UNIT:	2014 YTD	2015 YTD	2015 APR
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1595	563	132
# OF INDICATED REPORTS	287	82	20
PHYSICAL ABUSE	13	5	0
EMOTIONAL ABUSE	1	0	0
SEXUAL ABUSE	8	1	0
NEGLECT	131	12	2
DOMESTIC VIOLENCE	22	7	2
EDUCATIONAL NEGLECT	51	21	6
# OF UNFOUNDED REPORTS	855	303	79
# OF COURT ORDERED 1034 INVESTIGATIONS	37	10	1
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	70.25	72.5	71
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.66666667	12	11
PREVENTIVE			
AVG. MONTHLY CASELOAD	99.91666667	178.75	176
SPECIAL INVESTIGATIONS UNIT:			
FRAUD COMPLAINTS AND INVESTIGATIONS:			
# REFERRALS RECEIVED	3814	1,108	197
# COMPLAINTS DISMISSED	803	432	53
# ASSIGNED FOR INVESTIGATION	3012	676	144
# CASES COMPLETED	2806	696	139
# CASES; YEAR END	823	1,026	1,026
FRONT END DETECTIONS (FEDS) (INCLUDES EVR):			
# CASES REFERRED	2401	467	70
# CASES SUBSTANTIATED	2391	546	93
# CASES UNSUBSTANTIATED	0	0	0
COST AVOIDANCE	17974446	\$ 3,539,966	\$ 257,594
RESOURCES UNIT (RECOVERIES):			
ACCIDENT LIENS	140138	\$107,944	\$84,724
PROPERTY LIENS	130444	\$0	\$0
ESTATE CLAIMS	105848	\$32,426	\$0
INSURANCE, MORTGAGES	300	\$300	\$100
RECOUPMENTS	101896	\$26,776	\$4,180
RESTITUTION	33664	\$172,619	\$29,406
RESOURCE UNIT TOTAL:	512290	\$340,065	\$118,410
BURIALS:			
# REQUESTED	141	45	14
# APPROVED	91	29	8
COSTS	241556	\$70,785	\$19,234

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
JANUARY	555	438	366	440	363	276	4668	5850	5805	6105	6675	7059	2693	2702	2636	1115	1074	0
FEBRUARY	557	438	357	443	362	277	5717	5871	5877	6104	6705	6970	2708	2696	2666	1100	1051	0
MARCH	533	436	355	440	353	275	5796	5865	5779	6234	6761	6897	2704	2702	2664	1095	959	0
APRIL	523	430	367	455	348	297	5817	5834	5745	6336	6890	6797	2701	2652	2646	1099	884	0
MAY	509	422		439	355		5808	5783		6351	6931		2710	2640		1098	791	
JUNE	500	412		433	345		5719	5746		6379	6935		2713	2654		1111	695	
JULY	494	418		413	308		5716	5675		6455	6974		2731	2639		1092	531	
AUGUST	470	408		396	301		5715	5708		6517	7164		2730	2587		1100	316	
SEPTEMBER	462	379		379	283		5689	5701		6538	7259		2730	2578		1077	166	
OCTOBER	463	372		371	265		5672	5773		6582	7263		2714	2590		1085	53	
NOVEMBER	459	364		387	273		5675	5814		6565	7214		2702	2579		1076	22	
DECEMBER	446	373		368	279		5786	5864		6580	7174		2692	2547		1089	0	
AVERAGE	498	408	361	414	320	281	5648	5790	5802	6396	6995	6931	2711	2631	2653	1095	545	0
	-10%	-18%		-8%	-22%		8%	3%		11%	9%		0%	-3%		2%	-50%	

Sullivan County Public Health Services

Monthly Report: April 2015

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 105
of discharges: 116
of home visits made (includes HHA visits) 1607 Approx.

Maternal Child Health Program

of referrals: 23
of visits made: 85

Car Seat Program and Cribs for Kids Program

of car seat installations: 5
of car seat checks: 2
of cribs and education sessions: 2

Communicable Disease Program

of communicable diseases reported: 68
of STDs reported: 17
of Rabies-related incidents: 17
Rabies Clinics: 1
of animals receiving rabies vaccines: 249
people receiving post exposure prophylaxis
for rabies exposure: 1
of HIV Testing: 1

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2172 (Women: 411 Infants: 408 Children: 930)
Program Highlights:

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 167

Physically Handicapped Children's Program

of children on PHCP: 0
of children in CSHCN program: 0

Long Term Home Health Care Program

of skilled nursing home visits made: 135
of total patients on program: 70
of other home visits made: 226
of Personal Emergency Response System: 01

Healthy Families of Sullivan Program

of families on program: 64
of home visits made: 184
of referrals: 46

Immunizations

of immunizations given: 42
of flu clinics: 0

Lead Poisoning Prevention Program

children screened: 79
children with elevated Blood Lead Levels: 3
homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 55
of outreach: 50
Attended all immunization clinics for - 0

Pre-K Program

of children in program: 243

Child Find Program

of children in program: 73