

HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, December 10, 2015 9:00 AM

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair, Kathy LaBuda, Jonathan Rouis,
and Ira Steingart**

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. Division of Health & Family Services Monthly Report – Joseph Todora, Acting Commissioner**
- 2. HEAP Update**
- 3. Warming Center Update**

RESOLUTIONS:

Adult Care Center Resolutions – None

Department of Community Services Resolutions – None

Department of Family Services Resolutions – None

Office for the Aging – None

Public Health Services Resolutions – None

Youth Bureau – None

PRESENTATIONS: None

DISCUSSIONS: None

MONTHLY REPORTS

Adult Care Center -7

Community Services - 8

Family Services -9-11

Office for the Aging – None

Public Health Services -12

Public Comment

Adjournment

Division of Health and Family Services

October 2015 Monthly Report

JOSEPH A. TODORA, ACTING COMMISSIONER

December 10, 2015

Division of Health and Family Services

October 2015 Monthly Report

Adult Care Center:

Facility:

- Family Council Halloween judging contest was held on October 30, 2015.
- DFS Staff visited the residents for a Halloween Parade.

Marketing:

- Marketing and Outreach Coordinator attended Chamber of Commerce First Friday breakfast on October 2, 2015.
- On October 6, 2015, SCACC hosted the Red Cross Community Blood Drive.
- On October 10, 2015, our walk team (SCACC Memory Walkers) attended and participated in the local Walk to End Alzheimer's. The team raised \$1,374 to benefit the Hudson Valley Chapter of the Alzheimer's Association. The Adult Care Center's newly created banner was displayed at the walk.
- We mailed Satisfaction Surveys to residents discharged in the prior month.
- Video advertisements continued to run on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred.
- Advertisements ran in the Health Edition of the Sullivan County Democrat and health section of The River Reporter.
- Placemat ad was renewed to be run at Ted's Restaurant.
- On October 15, 2015, Marketing and Outreach Coordinator visited CRMC for National Case Management Week.
- On October 21, 2015, representatives attended Senior Safety Day in Monticello.

Community Services:

Ongoing Operations:

- Our overall operations for October had a slight increase in persons served but were down in units of service. The number of people served this month with 1578 more clients served than in October of last year. The chemical dependency clinic is significantly up in clients served than the same period last year by 312. The outpatient mental health treatment clinic's visits provided was down slightly but people served was up significantly for the same period last year with the Department serving 1923 Sullivan County residents in October (see statistics attached). The Department was approved for and is implementing the OMH Vital Access Provider (VAP) grant. This grant will assist in improving productivity and clinical outcomes of our clinic services. Management and therapists continue to formulate and implement new treatment activities in our clinic to meet the needs of the community, such as the "Just In Time" scheduling which began in February of 2015 and seems to have significantly reduced the no show rate for doctors and will look at this methodology for social worker therapeutic visits. The care management unit continues to actively engage Health Home participants in the development of the health plans, as well as, enrolling those persons eligible in Care Management programs.

Local Government Units Activities:

- The department is still working with the regionally developed NYS Regional Delivery System Reform Incentive Payment programs (DSRIP). Currently they are in the development and implementation phase but the concentration is in the downstate Counties. However, both DSRIP providers are planning on meeting with DCS and some of our local providers to discuss gaps in service and how their DSRIP could help fill those gaps. The county entered into an agreement with Westchester Medical Center for the DSRIP in Sullivan County and in the process of signing an agreement with Montefiore.

- The Department is still working with local providers and continues to submit funding applications to provide help to families whose children have been diagnosed with serious emotional disturbances. The Department is still working to add a family peer support worker with the Independent Living Center Inc.'s peer services to Sullivan County residents. The Department, ILC and Catskill Regional Medical Center have finalized the implementation of this peer service into the hospital's ER and inpatient unit for improved aftercare which is going very well. The peers finished their training at CRMC and have initiated the Peer Bridger plan. SullivanARC received additional respite services to continue to help families who have children with serious emotional disturbances.

Other activities participated in:

- Meeting with CRMC & RPC.
- Participated in the Montefiore & Westchester County Medical Center DSRIP Steering & Governance committee meetings.
- Meet with Recovery Center/Catholic Charities regarding the Cares Corp program.
- Meet with various county departments:
 - Office of the Aging Transportation Policy and the Long Term Care Council meetings and BIP.
 - MIS for the implementation of the state computer lines for the services unit.
 - Youth Bureau Board meeting.
 - Sullivan County Housing Taskforce meeting.
 - Staff training at DCS for the MSDS (Material Safety Data Sheets).
 - SC Jail to go over what is working and how to improve the services.

Other regular activities performed were: the meeting of the internal corporate compliance committee reviewing internal operations, Office of People with Developmental Disabilities directors and leadership meetings, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committee & actions

Family Services:

Contracts:

- Basic Workload Volume: In October 2015 this office began with 77 active DFS agreements in place. The formal contract with foster care agency KidsPeace was formalized and became executable. The agreement with Office for the Aging as an alternate HEAP site expired, but a resolution was sent and passed for a renewal. OCFS COPS funded Town of Wallkill Boys and Girls Club, MOU with OCFS/Subcontract with SCCCC, and PHN Healthy Families resolution requests were sent. Alternate HEAP site contracts with CACHE, Federation for the Homeless, Independent Living, INC, Action Towards Independence, and Head Start were sent to the corresponding agencies for finalization. A modification to the 2014 111-g legal contract was done/finalized to raise the NTE amount. The previous modification had referenced the wrong resolution.
- Contract Monitoring: during the month of October this office received, updated, and compiled data for compliance for contract providers Access: Supports for Living, CACHE-Preventive, RSS MST program. Required notes and case activities for these agencies were reviewed for contract compliance and content. Services days for children in contract foster care agencies were recorded as well as the monthly billing for cost trend statistics and review. Additionally this office handled multiple monitoring contacts. Contractual issues were mediated/researched as it relates to DFS vs. Foster Care Contract agency responsibilities as there were a few areas in need of clarification. Most concerns handled were fiscal in nature and continued work on payment system errors and preventing future issues was addressed with the Bonadio Group and a training was in the early stages of development to give to the children services caseworkers direction on how to open cases in the WMS system.

Fraud Investigations

Special Investigations

- As of 10/1/15 the Special Investigations Unit had 1,022 Active Investigations. During the month 100 total Fraud Referrals were received resulting in 88 investigations assigned to the Unit and 12 were dismissed. The Fraud Investigators completed 72 Investigations. As of 10/31/15 the end of the month total was 1,037 active investigations.
- The unit received 32 referrals for Front End Detection and Eligibility Verification Review investigations. The unit closed 29 FEDS/EVR investigations resulting in a \$64,440 Monthly Cost Avoidance.
- The unit collected \$10,836 for Estate Claim Recovery, \$100 Mortgages, \$4,367 for Recoupments, and \$26,244 for Restitution, a total of \$41,547 in Resource and Collection Recovery.
- The Unit received 7 requests for indigent burials resulting in 6 burials being approved, \$14,805 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of October 2015 are \$821,818. The total TANF collections are \$25,948 and the total DFS NON-TANF collections are \$18,711. The DFS total amount collected was \$44,659.

There were 26 petitions filed in the month of October 2015 and 4 Paternity Establishments (including acknowledgements). Total CSEU cases open as of October 2015 are 5,482.

Services

Foster Care/Adoption

- As of October, 2015 there are 91 children in foster care. 13 children are in residential centers. 24 of the total number of children in foster care are freed for adoption, 15 have a goal of adoption. 9 of the children with the goal of adoption have been placed in adoptive homes and 6 are currently awaiting placement. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 137 new reports alleging child abuse and/or maltreatment in October, 2015. 25 of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 78 open cases at the end of October, 2015. During October there were 27 new referrals. The unit also has 67 active referrals that are receiving assessments and/or short term services.

Adult Services

- The adult services unit has 149 open PSA cases at the end of October, 2015. Of the 149, 89 are representative payee cases and 17 guardianships. Personal care aide services are provided to 57 cases. There are no long term case and 26 PERS (personal emergency response) cases.

Temporary Assistance (TA)

As of 10/31/15, the breakdown of Temporary Assistance active cases was as follows:

- 364 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 287 PA SN cases (Public Assistance, Safety Net)
- 5600 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA) Monthly Report:

As of 10/31/15, the breakdown of Medical Assistance active cases was as follows:

- 6428 MA cases (Medical Assistance)
- 2697 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)

Department Updates:

- Heap trainings were completed for district and alternate certifier staff.

- Participated in weekly HEAP meetings with Alternate Certifiers and district staff to plan for the upcoming HEAP season
- Interviewing internal employees for AC/Database and AC/Typist vacancies.
- Working with DFS Employment Liaison on the 2016-2017 Biennial Employment Plan due in November 2015.
- Hosted OTDA Employment Liaison for employment program review and recommendations. OTDA Liaison also visited CWD location in Monticello, NY.
- OTDA has advised us that they are developing a new system for measuring timeliness in application processing. They will not be providing performance percentages until further notice. However, we will continue to use available reports to measure performance and maintain application processing close to 100 %.

Office for the Aging:

- EISEP SERVICES-(non-Medical/non-Medicaid homecare) 875 hours of homecare services provided to 30 participants. These participants received 130 hours of case management.
- Home Delivered Meals-4,792 meals provided to 236 participants.
- There were a total of 88 shopping bus trips for the month of October.
- Congregate Meals-1,374 meals provided to 166 participants.
- Medical Transportation-185 medical trips provided by RSVP/Sullivan County Transportation to doctor's offices and hospitals in/out of the county.
- Emergency Medical Alerts provided to 42 participants under the Caregiver Program.
- HIICAP (Health Insurance Information Counseling & Assistance Program-90 individuals assisted with health insurance and prescription plans.
- One hundred individuals assessed for Office for the Aging programs and other services they might be eligible for.
- Attended a public hearing at Mount St. Mary College Newburgh regarding the feasibility study of the merging of the Office for the Aging with the Disabled Community of all ages Findings to be presented to the Governor and NYS legislature on December 17, 2015.
- Annual Public Hearing/Senior Safety Day held on October 21, 2015 at Ted Stroeble Building with 100 people in attendance.
- Attended Upper Delaware River Roundtable to discuss possible collaboration of services with Wayne County/ Pike County Pa in providing services to those who live in the "river towns".
- Attended regional caucus meeting of Office for the Aging Directors in Schoharie County.

Public Health:

Administration:

- Public Health Director attended NYSACHO meeting by phone/webinar.
- Attended Division/Department Head meetings.
- Attended legislative committee meetings.
- Attended several planning meetings with various community leaders and organizations regarding county health rankings and collaborative initiatives.
- Weekly conference calls with NYSDOH regarding transition of Monticello WIC clinic to a permanent site, working with MIS to order server rack and install wiring, etc.
- Various personnel matters, interviewing for various vacancies, hiring and labor management meetings.
- Worked on budget preparation and strategic planning.
- Met with QI coordinator (PHN) to discuss quality improvement planning.
- Preparation under way for NYSDOH consolidated monitoring site visit in November, this is a review of our Article 28 Diagnostic and Treatment Center and clinic operations.

- Review and updating of policies is ongoing as needed but very time intensive. A Deputy Director is a critical need and was requested in the 2016 budget.
- Conference calls with UPP Technology planning is under way next month to move forward in obtaining analysis of claims data and fiscal/billing procedures.
- Attended Upper Delaware Council roundtable meeting to discuss health rankings and community needs with community members.
- Several PHS nurses were trained on narcan administration. Nurse continues to hold trainings with fire departments and discussions with EMS providers.
- Labor management meeting held with NYSNA.
- Attended WJFF radio talk show for segment on Farm to School and healthy food/nutrition 10/19.
- Held meeting with Teamsters representative.
- Met with SUNY Sullivan Division Chair and Nursing Program to discuss workforce needs in public health.
- Met with County manager to discuss and review Nutritionist salaries, recruitment and retention.
- Meetings held with PHS FAO to discuss budget, staffing.

Certified Home Health Care Agency/ Long Term Care:

- Census remains historically low in CHHA and stable in Long Term. The Long Term program (71 patients) has almost completely transitioned to be integrated with CHHA except for billing processes. Administrative and billing staff are continuing to work with MLTC's on regular conference calls regarding authorizations and obtaining appropriate levels of reimbursement for services provided.

Early Intervention:

- The EI Billing system used by PCG and administered by the NYSDOH-BEI has no current billing information available. It currently is only showing 54 children served in the Early Intervention Program for 2015. This is the Initial Service Coordinators caseloads for January of 2015. No other billing information is available at this time. During a NYSDOH BEI Conference Call the State advised municipalities that this information should be updated once PCG and the NYSDOH BEI release the State reimbursement of 49%. After this payment is made the data will be complete and the information can be uploaded into EI Billing. This was anticipated in July of 2015. However, as of the date of this report the system is still not updated.
- The Early Care Program hired a new Principal Account Clerk in September. She started in Early Care and is splitting her time between the Intake and Early Care Programs until new hire becomes oriented in intake.
- The Early Care Program continues to wait for a Medicaid Payment for the Preschool Special Education Program. It is believed this payment will be in excess of \$200,000.

Health Education:

- Various worksite wellness meetings were held. There were presentations on nutrition to schools and obesity prevention education presentations. Rural Health Network met as well as its various subcommittees, including the Prescription Drug Abuse Prevention Task Force, the Oral Health Coalition and breastfeeding coalition. Working with PRASAD to set up an agreement for oral health screenings and dental education for children enrolled in the WIC program.

EPI:

- Number of dog bites and wildlife exposures/rabies related incidents continues to remain high; rabies clinics for dogs, cats and ferrets continues to be planned. Next one will be held in December.
- Seven (7) flu clinics were held throughout the county, and 507 immunizations were given.

WIC:

- This month staff participated in significant training opportunities that were offered in NYC and the Hudson Valley. These trainings included Advanced Formula, Conducting a Breast Pump Assessment and Growth & Monitoring.
- Final preparations have been made to have Monticello switch over to a permanent site which means that equipment will be permanently stationed there and more clinic time will be provided allowing us to better serve our growing WIC caseload.

Youth Bureau:

- None.

JLLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: OCT 1, 2015 - OCT 31, 2015						
PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL:		
	10/1/2015	ADMISSIONS	DISCHARGES	10/31/2015	CLIENTS SERVED	UNITS C SERVIC
SULLIVAN COUNTY MENTAL HEALTH CLINIC	579	55	51	583	1,293	881
CHILDREN'S UNIT	51	7	5	53	174	79
TREATMENT REACHING YOUTH (SCHOOL-BASED)	152	18		170	249	436
FORENSIC UNIT	104	8	6	106	207	32
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						16
TOTAL MENTAL HEALTH	886	88	62	912	1,923	1,445
MULTI CASE MANAGEMENT	46	3	6	43	137	250
HEALTH HOME	158	20	0	178	85	393
HEALTH HOME (KENDRA) AOT	2	0	1	1	2	3
EXTENDED ICM/SCM (CHILD)	18	2	1	19	13	43
POA - Adult					41	103
POA - Child					3	5
CHEMICAL DEPENDENCY CLINIC	95	20	19	96	615	
CHEMICAL DEPENDENCY- FORENSIC				50	207	
TOTAL TREATMENT PROGRAMS	319	45	27	387	1,103	797
OPC-MICHELLE EHERTS	11	0	0	11	11	44
OPC-KATHY RYAN	40		16	24	22	22
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	287	153	33	6	5	
MI CIS	N/A	0	0	0	0	
COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: OCT 1, 2014 - OCT 30, 2014						
PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL:		
	10/1/2014	ADMISSIONS	DISCHARGES	10/31/2014	CLIENTS SERVED	UNITS C SERVIC
SULLIVAN COUNTY MENTAL HEALTH CLINIC	469	34	38	465	503	1,256
CHILDREN'S UNIT	57	12	6	63	69	174
TREATMENT REACHING YOUTH (SCHOOL-BASED)	62	9	14	57	71	296
FORENSIC UNIT	43	10	12	41	53	186
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						19
TOTAL MENTAL HEALTH	631	65	70	626	696	1,931
CONTINUING DAY TREATMENT						
MULTI CASE MANAGEMENT	51	0	1	50	106	192
EXTENDED ICM/SCM (ADULT)	26	1	3	24	25	25
TENSIVE CASE MANAGEMENT (KENDRA LAW)	33	2	0	35	35	35
TENSIVE CASE MANAGEMENT (ADULT) SHARED	61	4	1	64	58	58
EXTENDED ICM/SCM (CHILD)	22	2	0	24	18	18
CHEMICAL DEPENDENCY CLINIC	400	27	33	394	427	711
CHEM DEP: FORENSIC					83	95
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	593	36	38	591	752	1,134
TRANSPORTION (CDT)						
OPC-MICHELLE EHERTS	11	0	0	11	11	44
OPC-KATHY RYAN	15	1	0	16	16	16
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	325	175	37	9	8	
MI CIS	30	30	0	0	0	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
JANUARY	555	438	366	440	363	276	4668	5850	5805	6105	6675	7059	2693	2702	2636	1115	1074	0
FEBRUARY	557	438	357	443	362	277	5717	5871	5877	6104	6705	6970	2708	2696	2666	1100	1051	0
MARCH	533	436	355	440	353	275	5796	5865	5779	6234	6761	6897	2704	2702	2664	1095	959	0
APRIL	523	430	367	455	348	297	5817	5834	5745	6336	6890	6797	2701	2652	2646	1099	884	0
MAY	509	422	381	439	355	319	5808	5783	5744	6351	6931	6661	2710	2640	2668	1098	791	0
JUNE	500	412	383	433	345	308	5719	5746	5712	6379	6935	6639	2713	2654	2680	1111	695	0
JULY	494	418	357	413	308	301	5716	5675	5638	6455	6974	6574	2731	2639	2696	1092	531	0
AUGUST	470	408	358	396	301	283	5715	5708	5648	6517	7164	6515	2730	2587	2691	1100	316	0
SEPTEMBER	462	379	362	379	283	278	5689	5701	5617	6538	7259	6451	2730	2578	2695	1077	166	0
OCTOBER	463	372	369	371	265	287	5672	5773	5600	6582	7263	6428	2714	2590	2697	1085	53	0
NOVEMBER	459	364		387	273		5675	5814		6565	7214		2702	2579		1076	22	
DECEMBER	446	373		368	279		5786	5864		6580	7174		2692	2547		1089	0	
AVERAGE	498	408	366	414	320	290	5648	5790	5717	6396	6995	6699	2711	2631	2674	1095	545	0
	-10%	-18%		-8%	-22%		8%	3%		11%	9%		0%	-3%		2%	-50%	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2014 YEAR END	2015 YTD	2015 OCT
SUPPORT COLLECTIONS	9340224	7646671	821818
TOTAL NON-DFS	8720501	7115563	777159
TOTAL DFS	619723	531108	44659
TANF	829248	366914	25948
NON-TANF	255487	164194	18711
TOTAL PETITIONS FILED	324	256	26
# PATERNITIES ESTABLISHED	242	60	4
# OPEN CASES	5488	5482	20

ADULT SERVICES UNIT:	2014 YEAR END	2015 YTD	2015 OCT
PERSONAL CARE AIDES			
CASES OPENED	75	7	0
CASES CLOSED	58	81	11
# CASES (AVG.)	167.5833333	103.6	57
LTHCP			
CASES OPENED	19	0	0
CASES CLOSED	42	0	0
# CASES (AVG.)	73.16666667	0.6	0
PERS			
CASES OPENED	18	2	0
CASES CLOSED	28	26	2
# CASES (AVG.)	68.25	39.7	26
PSA REFERRALS			
16A Neglect by Caregiver		36	3
16A Physical Abuse		9	1
16A Sexual Abuse		4	0
16A Psychological Abuse		9	0
16A Financial or Other Exploitation		27	5
16B Neglects Own Basic Needs			
16B Neglects Own Basic Needs		74	0
16B Untreated Medical Conditions			
16B Untreated Medical Conditions		48	4
16B Self-endangering Behaviors			
16B Self-endangering Behaviors		25	2
16B Unable to Manage Finances			
16B Unable to Manage Finances		30	2
16B Environmental Hazards			
16B Environmental Hazards		43	3
PSA			
CASES OPENED	221	143	5
CASES CLOSED	260	121	0
# CASES (AVG.)	139.9166667	141.4	149
GUARDIANSHIPS			
OPEN	126	17	0

CHILDREN SERVICES UNIT:	2014 YEAR END	2015 YTD	2015 OCT
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1595	1314	137
# OF INDICATED REPORTS	287	194	11
PHYSICAL ABUSE	13	14	0
EMOTIONAL ABUSE	1	0	0
SEXUAL ABUSE	8	2	0
NEGLECT	131	34	1
DOMESTIC VIOLENCE	22	10	0
EDUCATIONAL NEGLECT	51	38	1
# OF UNFOUNDED REPORTS	855	756	43
# OF COURT ORDERED INVESTIGATIONS	37	28	1
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	70.25	71	77
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.66666667	12.4	14
PREVENTIVE			
AVG. MONTHLY CASELOAD	99.91666667	160.5	145
SPECIAL INVESTIGATIONS UNIT:			
FRAUD COMPLAINTS AND INVESTIGATIONS:			
# REFERRALS RECEIVED	3814	1,737	100
# COMPLAINTS DISMISSED	803	517	12
# ASSIGNED FOR INVESTIGATION	3012	1,220	88
# CASES COMPLETED	2806	1,227	72
# CASES: YEAR END	823	1,037	1,037
FRONT END DETECTIONS (FEDS) (INCLUDES EVR):			
# CASES REFERRED	2401	675	32
# CASES SUBSTANTIATED	2391	770	29
# CASES UNSUBSTANTIATED	0	0	0
COST AVOIDANCE	17974446	\$ 3,939,086	\$ 64,440
RESOURCES UNIT (RECOVERIES):			
ACCIDENT LIENS	140138	\$219,665	\$0
PROPERTY LIENS	130444	\$23,500	\$0
ESTATE CLAIMS	105848	\$89,445	\$10,836
INSURANCE, MORTGAGES	300	\$900	\$100
RECOUPMENTS	101896	\$44,046	\$4,367
RESTITUTION	33664	\$313,473	\$26,244
RESOURCE UNIT TOTAL:	512290	\$691,029	\$41,547
BURIALS:			
# REQUESTED	141	99	7
# APPROVED	91	72	6
COSTS	241556	\$186,497	\$14,805



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report: October 2015

October 2015	DFS
Total number of formal agreements in effect at the end of the month:	77
Total number of agreements which expired/were terminated at the end of the month:	1
Total number of agreements renewed, extended, or re-initiated at the end of the month:	1
Total number of agreements which were initiated this month:	5
Total number of agreements in effect at the end of this month:	77
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	0
Number of new agreements, addenda and/or modifications developed this month:	1
Number of intra-county agreements coordinated this month:	0
Performance and outcomes measures developed, identified and/or evaluated:	3
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	4
Reports received from in-house end users:	0
DSS related Plans/Plan updates received:	0
Trend analysis of need indicators performed:	1
Total contract related technical assistance/supports provided:	43
Total number of number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	77

Sullivan County Public Health Services

Monthly Report: October 2015



HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 102
 # of discharges: 147
 # of home visits made (includes HHA visits) 1430 approx

Long Term Home Health Care Program

of skilled nursing home visits made: 130
 # of total patients on program: 71
 # of other home visits made: 213

Maternal Child Health Program

of referrals: 23
 # of visits made: 82

Healthy Families of Sullivan Program

of families on program: 75
 # of home visits made: 160
 # of referrals: 48

Car Seat Program and Cribs for Kids Program

of car seat installations: 10
 # of car seat checks: 2
 # of cribs and education sessions: 0

Immunizations

of immunizations given: 507
 # of flu clinics: 7

Communicable Disease Program

of communicable diseases reported: 89
 # of STDs reported: 15
 # of Rabies-related incidents: 27
 # Rabies Clinics: finished 4 prior to Sept.
 # of animals receiving rabies vaccines: 0
 # people receiving post exposure prophylaxis for rabies exposure: 0
 # of HIV Testing: 0 0 positive
 0 females 0 males 0 rapid tests
 0 over 19 years old 0 anonymous

Lead Poisoning Prevention Program

children screened: 91
 # children with elevated Blood Lead Levels: 1
 # homes requiring NYSDOH inspection: 1

Bilingual Outreach Worker

visits made: 45
 # of outreach: 25
 Attended all immunization clinics 0

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2290 (Women: 448 Infants: 414 Children: 1021)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 183

Pre-K Program

of children in program: 199

Physically Handicapped Children's Program

of children on PHCP: 0
 # of children in CSHCN program: 0

Child Find Program

of children in program: 93

Children Served in 2014:

Early Intervention Program: 303
 Pre-K Program: 363
 PHCP: 4

Children Served in 2015:

Early Intervention Program: **** Not available in EI Billing
 Pre-K Program: 364
 PHCP: 1