



HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, May 12, 2016 9:15 AM

Committee Members: Nadia Rajs, Chair, Mark McCarthy, Vice Chair, Catherine Owens, Scott Samuelson, and Alan Sorensen

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

PROCLAMATION:

Foster Care Recognition Month

REPORTS:

1. **Division of Health & Family Services Monthly Report – Joseph Todora, Commissioner**
2. **Zika Virus Update – Nancy McGraw, Director of Public Health Services**

PRESENTATION:

1. **Foster Care Recognition Month – Robert Kuhn & Victoria Sawall**

RESOLUTIONS:

Adult Care Center Resolutions – None

Department of Community Services Resolutions –

Department of Family Services Resolutions –

1. **To execute an agreement for Persons in Need of Supervision (PINS) related Preventative Services (crisis intervention services).**
2. **To execute an agreement for Persons in Need of Supervision (PINS) related Preventative Services (residential respite serves).**
3. **To authorize a Modification of Resolution No. 106-16 agreements with New York and other state or Commonwealth approved Foster Care Related Service Providers.**

Office for the Aging –

Public Health Services Resolutions – None

Youth Bureau – None

PRESENTATIONS: None

DISCUSSIONS: None

MONTHLY REPORTS

Commissioner's Monthly Report – 4-10

Adult Care Center -11

Community Services -12

Family Services -13-15

Office for the Aging – None

Public Health Services -16

Public Comment

Adjournment



SULLIVAN COUNTY LEGISLATIVE PROCLAMATION

Whereas, all children in the County of Sullivan are our most precious resource and have the right to the love and support of a family; and

Whereas, to reach their full potential, it is critical for a child to have a safe, stable and secure family environment with strong support structures; and

Whereas, today, foster care is an essential component of our modern society and a practical means of providing children in need with a temporary environment; and

Whereas, in the County of Sullivan there are ninety-one children in Foster Care and forty Foster Homes; and

Whereas, we recognize the valuable and continuing contributions of foster parents who show their love and support – many of whom become adoptive parents when the children in their care cannot return to their birth families; and

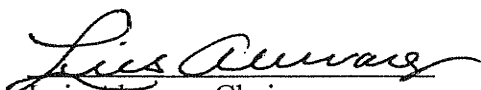
Whereas, two trainings were recently completed and four additional families are now certified or are awaiting certification; and

Now, therefore, the Sullivan County Legislature proclaims May 2016 to be

Foster Care Month

and urges all of the residents of Sullivan County to join in the efforts to raise awareness for mentors, volunteers, adoptive and foster parents to join together to improve the lives of the children of our County.

Dated: May 2, 2016


Luis Alvarez, Chairman
Sullivan County Legislature


Nadia Rajs, Chair
Health & Family Services Committee

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: PINS Diversion

Date: 4/27/2016

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize PINS-Preventive related contract.

Contract allows County to offer PINS diversion services designed to provide an immediate response to families in crisis in accordance with Chapter 57 of the Laws of 2005, PINS Reform Legislation Effective April 1, 2005.

Is subject of Resolution mandated? Explain:

Chapter 57 of the Laws of 2005 applicable to PINS cases require that immediate access to crisis intervention services and respite be available.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 18,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6070 46 4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>6,840.00</u>	Grant(s)	\$ _____
State	\$ <u>11,160.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [DisputeResolutionCenterDRC] of [Goshen, NY]

Nature of Other Party to Contract: Out Of County Vendor Other:

Duration of Contract: From 07/01/2016 To 06/30/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 07/01/2015 To 06/30/2016

Amount authorized by prior contract(s): 18,000.00

Resolutions authorizing prior contracts (Resolution #s): 113-15,112-14,127-13 & 206-12

Future Renewal Options if any:

PINS Reform Legislation requires LDSS to have services available on ongoing basis.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

PINS Reform Legislation.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Maximum potential cost \$18,000.

Efforts made to find Less Costly alternative:

Procurement status reviewed.

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

State Approved Vendor - no AFP - Kf.

Person(s) responsible for monitoring contract (Title): Services Director

IB

Pre-Legislative Approvals:

- A. Director of Purchasing: *Lady Jones* Date *5/5/16*
- B. Management and Budget: *Judith Myers* Date *5/6/16*
- C. Law Department: *Thomas Sawyer* Date *5/6/16*
- D. County Manager: *[Signature]* Date *5/6/16*
- E. Commissioner: *[Signature]* Date *4/28/16*

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO EXECUTE AN
AGREEMENT FOR PERSONS IN NEED OF SUPERVISION (PINS) RELATED
PREVENTIVE SERVICES**

WHEREAS, the County of Sullivan is required to have available services relevant to Persons In Need of Supervision (PINS) diversion including immediate 24-hours-a-day, 7-days-a-week crisis intervention related response services to families in crisis in accordance with PINS Reform Legislation; and

WHEREAS, said crisis intervention services help reduce the use of more costly non-secure detention and foster care services; and

WHEREAS, the Department of Family Services will again enter into agreement for crisis intervention services for families of and for youth at risk of PINS; and

WHEREAS, one or more New York State Office of Court Administration approved agency shall provide crisis intervention services at locally negotiated rates at costs not to exceed \$18,000 for the period from July 1, 2016 through June 30, 2017 through an agreement with the Department of Family Services.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreement for the provision of PINS Related crisis intervention services for the period from July 1, 2016 through June 30, 2017; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of this contract not exceed the Department of Family Services budgeted amount for those PINS-preventive related services; and

BE IT FURTHER RESOLVED, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2016.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: PINS Diversion

Date: 4/27/2016

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize PINS-Preventive related service contract.

Contract allows County to offer PINS diversion related services designed to provide residential respite to families in crisis in accordance with Chapter 57 of the Laws of 2005, PINS Reform Legislation Effective April 1, 2005.

Is subject of Resolution mandated? Explain:

Chapter 57 of the Laws of 2005 applicable to PINS cases require that immediate access to crisis intervention services and respite be available.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 20,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6070 46 4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>7,600.00</u>	Grant(s)	\$ _____
State	\$ <u>12,400.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

2A

Request for Authority to Enter into Contract with [A Friend's House] of [HONOR EHG, Inc (dba A Friend's House) Middletown, NY]

Nature of Other Party to Contract: Out Of County Vendor Other:

Duration of Contract: From 07/01/2016 To 06/30/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 07/01/2015 To 06/30/2016

Amount authorized by prior contract(s): 20,000.00

Resolutions authorizing prior contracts (Resolution #s): 114-15,113-14,127-13 & 206-12

Future Renewal Options if any:

PINS Reform Legislation requires LDSS to have services available on ongoing basis.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

PINS Reform Legislation.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Maximum potential cost \$20,000.00

Efforts made to find Less Costly alternative:

Procurement status reviewed.

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

State approved Vendor - No RFP / If

Person(s) responsible for monitoring contract (Title): Services Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Jasmy Jones Date 5/5/16
- B. Management and Budget: Janet Mlyn Date 5/6/16
- C. Law Department: Thomas & Carbery Date 5/6/16
- D. County Manager: [Signature] Date 5/6/16
- E. Commissioner: [Signature] Date 4/29/16

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO EXECUTE AGREEMENT
FOR PERSONS IN NEED OF SUPERVISION (PINS) RELATED PREVENTIVE
SERVICES**

WHEREAS, the County of Sullivan is required to have available services relevant to Persons In Need of Supervision (PINS) diversion including residential respite for families of youth at risk of PINS in accordance with PINS Reform Legislation; and

WHEREAS, said residential respite services help reduce the use of more costly non-secure detention and foster care services; and

WHEREAS, the Department of Family Services will again enter into agreement for residential respite services for families of and for youth at risk of PINS; and

WHEREAS, one or more New York State Office of Children and Family Services approved agency shall provide residential respite services at state approved and locally negotiated rates at costs not to exceed \$20,000 for the period from July 1, 2016 through June 30, 2017 through an agreement with the Department of Family Services.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreement for the provision of PINS Related residential respite services for the period from July 1, 2016 through June 30, 2017; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of this contract not exceed the Department of Family Services budgeted amount for those PINS-preventive related services; and

BE IT FURTHER RESOLVED, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2016.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Foster Care Contracts

Date: 4/26/2016

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Amending Resolution #106-16 to authorize contracts with various New York State and other State or Commonwealth approved residential Foster Care providers.

Is subject of Resolution mandated? Explain:

Section 395 et seq. of Social Services Law, 18 CRR-NY Article 2 Family and Children's Services, Article 3 Child-care Agencies Part 442, and Article 10-C of the Family Court Act.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 5,502,631.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6119 46 4615(2016) Future years will be budgeted

If "No", specify proposed source of funds: _____ at similar level based on historical data

Estimated Cost Breakdown by Source:

County	\$550,276.00	Grant(s)	\$ _____
State	\$3,192,025.00	Other	\$539,581.00
Federal Government	\$1,220,749.00	(Specify)	<u>reimbursements from local school districts</u>

Verified by Budget Office: _____ 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

3A

Request for Authority to Enter into Contract with [various] of [various]

Nature of Other Party to Contract: .

Other: state-approved

Duration of Contract: From 07/01/2016 To 06/30/2019

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 07/01/2015 To 06/30/2016

Amount authorized by prior contract(s): 5,502,631.00

Resolutions authorizing prior contracts (Resolution #s): 112-15, 108-14, 179-13, & 231-12

Future Renewal Options if any:

As LDSS remains required to have services available on ongoing basis

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Section 395 et seq. of Social Services Law, 18 CRR-NY Article 2 Family and Children's Services, Article 3 Child-care Agencies Part 442, and Article 10-C of the Family Court Act.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Maximum potential cost \$5,502.631 combined for 2016.

Efforts made to find Less Costly alternative:

Procurement status reviewed.

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

State approved vendors - No RFP

Person(s) responsible for monitoring contract (Title): DFS Contract Monitor

3B

Pre-Legislative Approvals:

- A. Director of Purchasing: *[Signature]* Date 5/5/16
- B. Management and Budget: *[Signature]* Date _____
- C. Law Department: *[Signature]* Date 5/6/16
- D. County Manager: *[Signature]* Date 5/6/16
- E. Commissioner: *[Signature]* Date 4/28/16

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE A MODIFICATION OF RESOLUTION NO 106-16 AGREEMENTS WITH NEW YORK AND OTHER STATE OR COMMONWEALTH APPROVED FOSTER CARE RELATED SERVICE PROVIDERS

WHEREAS, pursuant to Resolution No. 106-16, adopted by the Sullivan County Legislature on March 17, 2016 the County of Sullivan, through the Department of Family Services, is mandated to make available Foster Care related services as needed for children/youth; and

WHEREAS, the Commissioner of the Division of Health and Family Services wishes to enter into three year agreements with approved Foster Care Related Service Providers for Foster Care related services; and

WHEREAS, it is necessary to modify the term of Resolution 106-16 to read: “The Sullivan County Legislature does hereby authorize the County Manager to execute agreements with New York State and other State or Commonwealth approved Foster Care and Foster Care related service providers for Sullivan County youth during the period from July 1, 2016 through June 30, 2019.”

NOW, THEREFORE, BE IT RESOLVED, Resolution 106-16 is hereby modified such that the Sullivan County Legislature authorizes the County Manager to execute agreements with New York State and other State or Commonwealth approved Foster Care and Foster Care related service providers for Sullivan County youth during the period from July 1, 2016 through June 30, 2019; and

BE IT FURTHER RESOLVED, these contracts are at the County’s discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of these contracts not exceed the Department of Family Services budgeted amount for foster care related services; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2016.



Division of Health and Family Services

March 2016 Monthly Report

JOSEPH A. TODORA, ACTING COMMISSIONER

May 12, 2016

4

Division of Health and Family Services

March 2016 Monthly Report

Adult Care Center:

Facility:

- Installation of the new nurse call system began – system will be replaced throughout the facility.

Marketing:

- We hosted local Alzheimer's Association volunteers on 3/11.
- Attended Chamber of Commerce "First Friday" networking breakfast on 3/4/16.
- Satisfaction Surveys were mailed to residents discharged in prior month.
- Our video ad continued to run on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred.
- Radio advertising continued on Thunder 102.
- Placemat ads were authorized for the White Sulphur Springs Inn and the Fosterdale Country Café (15,000 total placemats.)
- Ran ad in SC Democrat to congratulate our long-time employee Gene Duffy who was selected for their "Men at Work" special edition.
- We made outreach visits and presentation to residents at local senior housing on 3/16 and 3/18 and spoke Monticello Rotary Club on 3/15.
- We continue to publish facility newsletter for distribution through e-mail, with hard copies available at the facility for visitors.
- Printed ad was run in the Sullivan County Democrat "Salute to EMS Providers Edition".
- On 3/17/16, made marketing stops at various locations in the Monticello.
- We began promoting our upcoming informational program on the basics on Dementia and Alzheimer's disease. The program is slated for April 12th, it will be offered to our residents' families and the general public.

Community Services:

Ongoing Operations:

- The Department had been approved for the OMH Vital Access Provider (VAP) grant. With this grant DCS is purchasing additional programs to our scheduling system to allow for robotic appointment reminder telephone calls, text messages and/or e-mails, in hopes of reducing our no-show rates for scheduled appointments. We have hired two clerical staff people and in the process of hiring another clerical staff member to help with billing, plus 1 coordinator to monitor contracts (agencies, insurance companies, Health Homes, DSRIP's and other local government activities). Community Services has also been heavily involved with the implementation of Hudson River Regional planning groups. This is a specific set of stakeholders including the Office of Mental Health, Office of Health, County Mental Health depts., consumers, providers, and other stakeholders to review the implementation of BH Managed Care. It will be this group's responsibility to report back to the state wide group as to systems adequacy and the quality of consumer services being provided under managed care. Management and therapists continue to formulate and implement new treatment activities in our clinic to meet the needs of the community, such as the "Just In Time" scheduling which began in February of 2015 which has significantly helped reduce the no-show rate of the psychiatrists and will continue to monitor this process. The care management unit continues to actively engage Health Home participants in the development of the health plans, as well as, enrolling those persons eligible in Care Management programs. The housing list from our monthly SPOA meetings are as follows: ten (10) people for RSS Pleasant Street Community Residence, eight (8) people for RSS Revonah Hill MICA Community Residence, twenty-one (21) people for

RSS Supportive Apartment Program, forty-one (41) for RSS Supported Housing, fifteen (15) people for RSS Invisible Children's Program and eight (8) people for Golden Ridge Supported Housing. Of the forty-one (41) people on the RSS waiting list four (4) are also on the Golden Ridge waiting list.

Local Government Units Activities:

- The Department is still working with local providers and continues to submit funding applications to provide help to families whose children have been diagnosed with serious emotional disturbances. SullivanArc received additional respite services to continue to help families who have children with serious emotional disturbances. The Department continues to monitor the family peer support workers with the Independent Living Center Inc.'s (ILC) peer services to Sullivan County residents. Community Services (DCS), ILC and Catskill Regional Medical Center (CRMC) have implemented and trained the peers to provide services in the hospital's ER and inpatient mental health unit for improved aftercare. The program is called the Peer Bridger plan and is doing very well.

Other activities participated in:

- Monthly All-Staff meeting at DCS and did a HIPAA/Safety Training.
- Meet with various county departments:
 - Rx Taskforce through PHN.
 - Youth Board & Housing Taskforce with DFS.
 - SC Jail.
- Participated in the Montefiore & Westchester County Medical Center DSRIP Steering & Governance committee meetings.
- Conference call with CCSI regarding upgrading of services.
- Meet with the following agencies:
 - RPC.
 - BAT (Bringing Agencies Together).
 - Catholic Charities.
 - Independent Living, Inc.
 - SullivanArc.

Other regular activities performed were: the meeting of the internal corporate compliance committee reviewing internal operations, Office of Mental Health (OMH), Office of People with Developmental Disabilities (OPWDD) directors and leadership meetings, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committee & actions.

OMH Commissioner Anne Sullivan and Assemblywoman Gunther were in Sullivan County in March. They were at Independent Living to learn about the Peer Bridger program and other programs and then stopped in at Golden Ridge Apartments for a tour and a brief overview of the program

Family Services:

Contracts:

- Basic Workload Volume: In March 2016 this office began with 81 active DFS agreements in place. 15 Resolutions were passed at the March meeting and as a result, 23 contracts were prepared and sent out for contractor signature. 2 Resolutions were prepared and submitted for the April Committee Meetings. Based on the monthly cost/billing trend analysis, three contract modifications were prepared for Foster Care Services with St. Anne Institute, St. Catherine's Center for Children, and the Children's Home of Poughkeepsie to increase their not-to-exceed amounts. One modification was prepared for CPS Professional Related Services with the Westchester Institute of Human Development to clarify payment terms. Exclusion screening for all contractors was conducted this month as well.

[Type text]

- Contract Monitoring: The practice of visiting contracted providers was initiated this month and began with meeting with the Sullivan County Child Care Council, Sullivan County CACHE and the Children's Home of Wyoming Conference. A meet and greet also took place with Dr. Eileen Treacy. During the month of March this office received data for compliance from the contract providers Sullivan County Healthy Families and Sullivan County Child Care Council. Required notes and case activities for these agencies were reviewed for contract compliance and content. Services days for children in contract foster care agencies were recorded as well as the monthly billing for cost trend statistics and review.

Fraud Investigations

Special Investigations

- As of 3/1/16 the Special Investigations Unit had 992 Active Investigations. During the month 73 total Fraud Referrals were received resulting in 47 investigations assigned to the Unit and 26 were dismissed. The Fraud Investigators completed 121 investigations. As of 3/31/16 the end of the month total was 918 active investigations.
- The unit received 31 referrals and closed 34 Front End Detection and Eligibility Verification Review Investigations. 7 of the closed investigations were denied/withdrawn due to the investigation which resulted in a \$75,180 Monthly Cost Avoidance.
- The unit collected \$29,090 for Accident Lien Recovery, \$100 for Property Lien Recovery, \$8,660 for Estate Claim Recovery, \$100 for Mortgages, \$4,687 for Recoupments, and \$23,819 for Restitution, a total of \$66,456 in Resource and Collection Recovery.
- The Unit received 21 requests for indigent burials resulting in 18 burials being approved, \$44,205 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of March 2016 are \$1,074,348. The total TANF collections are \$78,972 and the total DFS NON-TANF collections are \$14,079. The DFS total amount collected was \$93,051.

There were 30 petitions filed in the month of March 2016 and 15 Paternity Establishments (including acknowledgements). Total CSEU cases open as of March 2016 are 5,459.

Services

Foster Care/Adoption

- As of March 31, 2016 there are 93 children in foster care. 18 children are in residential centers. 24 of the total number of children in foster care are freed for adoption, 15 have a goal of adoption. 3 of the children with the goal of adoption have been placed in adoptive homes and 12 are currently awaiting placement. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 140 new reports alleging child abuse and/or maltreatment in March 2016. 15 of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 106 open cases at the end of March 2016. The unit also has 56 active referrals that are receiving assessments and/or short term services. There were 25 new referrals received during the month of March.

Adult Services

- The adult services unit has 193 open PSA cases at the end of March 2016. Of the 193, 96 are representative payee cases and 23 are guardianships. Personal care aide services are provided to 50 cases. There are 14 PERS (personal emergency response) cases and no long term care cases.

Temporary Assistance (TA)

As of 3/31/16, the breakdown of Temporary Assistance active cases was as follows:

- 371 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 313 PA SN cases (Public Assistance, Safety Net)
- 5844 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA)

As of 3/31/16, the breakdown of Medical Assistance active cases was as follows:

- 6213 MA cases (Medical Assistance)
- 2677 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)

Department Updates:

- Completed and submitted the 2015-2017 Biennial Employment Plan.
- The heating component of 2015-2016 HEAP ends on 4/8/16. The cooling component will start on 5/2/16. Final stats will be provided after the closing date.
- Participated in an Inter County Planning/ DFS Advisory Committee meeting (ICP/DFS) with members of OFA, SCBOCES, Youth Bureau, WIC, DFS Services, and the SC Child Care Council. These meetings allow information sharing amongst the agencies attending.

Office of the Aging:

- EISEP SERVICES-(non-medical/non-Medicaid homecare)-700.25 hours of homecare services provided to 20 participants. These same participants received 85 hours of case management.
- 92 shopping trips with 277 individuals transported.
- Medical Transportation - 56 medical trips provided to 33 individuals by RSVP/Sullivan County Transportation to doctor's offices and medical facilities in/out of county.
- Congregate meals - 1388 meals provided to 138 participants.
- Home Delivered Meals - 3863 meals delivered to 184 participants.
- HIICAP (Health Insurance Information Counseling & Assistance Program) - 43 individuals assisted with health insurance, health insurance issues and prescription plans.
- 105 individuals assessed for Office for the Aging programs and other services they might be eligible for.

Public Health Services:

Administration

- Attended monthly NYSACHO meeting via phone due to Personnel Committee meeting date conflict
- Submitted a resolution to fill a vacancy on the HSAB.
- Facilitated management/supervisors meeting and monthly staff meeting
- Attended planning meetings with various community partner organizations on health issues impacting the county
- Policies workgroup ongoing meetings internally to address NYSDOH Article 28 plan of correction
- Attended H&FS Committee, Executive and Full Board meetings
- Provided information on needed to fund and create two positions not included in the 2016 budget request for our department: the Deputy Director and HF Program Supervisor positions.
- Attended Personnel Committee to discuss personnel needs in Public Health
- Attended Leadership Summit Steering Committee meetings and associated meeting on improving health rankings
- Held Health Services Advisory Board and Professional Advisory Committee meetings
- Attended the Home Care Association's Senior Financial Officer's annual meeting in Albany with our Fiscal Administrative Officer, Marilyn Bonfiglio
- Prepared various press releases and communications materials with staff regarding Lyme disease, Zika virus and other communicable diseases

[Type text]

- Attended numerous conference calls and meetings regarding the Public Health Emergency declared by NYS Health Commissioner Zucker on March 17 for the Hudson Valley County health departments to prepare Zika Virus Response Plans to be submitted by mid to late April.
- Contract with UPP Technology was reviewed and conference call held on status. This contract is for overall assessment of business process analysis, training needs for billing staff, and claims history.
- Coordinated and completed an Oral Health Needs Assessment this month. The full report will be released in late April or early May and shared widely with the public, after the Rural Health Network and Health Services Advisory Boards have had time to review it.

Certified Home Health Care Agency/Long Term Care:

Census remains in low-normal range in CHHA and stable in Long Term during orientation of two new nurses. Long term program is now transitioned so that the Managed Long Term Care companies provide therapy services, instead of the CHHA acting as middleman, in order to reduce the CHHA's administrative burden. Administrative and billing staff are continuing to work with one of the MLTCs regarding mounting delinquent payments for services already provided.

Early Intervention:

- The Early Care Account Clerk completed her first year of service with the County.
- The new Principal Account in the Early Care Program completed her probationary period and is now permanent in the program.
- The Early Intervention Program received Medicaid payments in the amount of \$4,388.50 for Initial Service Coordination in March.
- The Preschool Special Education Program received Medicaid payments in the amount of \$128,822.04 for preschool services.

Health Education:

- Rural Health Network meeting held to discuss various subcommittee work, preparation of workplan objectives and budget for next fiscal year 4/1/16 to 3/3/1/17.

Healthy Families Program:

- This program continues to be in need of a Program Supervisor for adequate staffing and supervision/oversight of home visiting family support workers. This is an effective child abuse prevention program that saves Medicaid dollars and return on investment to the county is research proven.

EPI:

- Refer to Communicable Disease program statistics, lead poisoning prevention program statistics and immunization statistics. This area continues to be very busy and often has to put daily work on hold to respond to statewide conference calls on any emerging communicable or infectious disease issues, such as the recent ZIKA Virus concerns. Preparation of health education materials for the public and health care providers, while incorporating updates on emerging information. Staff are also busy addressing lyme disease prevention for March and April.
- Article 28 survey results were received in January with no response needed; follow up written report with separate plan of correction is anticipated to be received from NYSDOH in February. We have been reviewing our policies for various programs and plan to initiate some quality improvement activities and start holding regular meetings.

WIC:

- Dental health screenings continue to be provided by PRASAD visiting volunteer hygienists bimonthly. Breastfeeding Coalition held the first ever Breastfeeding Awards Night and Film Screening to be held at Bethel Woods Center for the Arts on Thursday April 14th from 4:30-7pm.

Youth Bureau:

- None.

[Type text]

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: March 1, 2016 - March 31, 2016

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS SERVED	UNITS OF SERVICE
	ON ROLLS: 32/1/2016			ON ROLL: 3/31/2016		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	570	37	46	561	1,288	842
***CHILDREN'S UNIT	51	5	6	50	206	75
TREATMENT REACHING YOUTH (SCHOOL-BASED)	185	11	11	185	245	381
FORENSIC UNIT	99	14	8	105	140	158
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						33
TOTAL MENTAL HEALTH	905	67	71	901	1,879	1,489
ADULT CASE MANAGEMENT	38			38	0	0
HEALTH HOME	141			141	0	0
HEALTH HOME (KENDRA) AOT	2			2	0	0
BLENDED ICM/SCM (CHILD)	25			25	0	0
SPOA - Adult					0	
SPOA - Child					0	
CHEMICAL DEPENDENCY CLINIC	81	25	22	84	571	
CHEMICAL DEPENDENCY- FORENSIC	43			52	140	
TOTAL TREATMENT PROGRAMS	330	25	22	342	711	0

RCPC-MICHELLE EHERTS	12			12	12	46
RPC-OPEN						
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	315	134	32	8	5	
CM CIS	0	0	0	0	0	

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: Mar 1, 2015 - Mar 31, 2015

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS SERVED	UNITS OF SERVICE
	ON ROLLS: 3/1/2015			ON ROLL: 3/31/2015		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	478	43	40	481	521	1,181
***CHILDREN'S UNIT	70	5	7	68	75	164
TREATMENT REACHING YOUTH (SCHOOL-BASED)	71	19	10	80	90	283
FORENSIC UNIT	43	20	17	46	63	142
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	-	-	-	-	-	2
TOTAL MENTAL HEALTH	662	87	74	675	749	1,772
ADULT CASE MANAGEMENT	45	2	1	46	46	135
HEALTH HOME	90	4	2	92	92	94
HEALTH HOME (KENDRA) AOT	3	-	-	3	1	1
BLENDED ICM/SCM (CHILD)	18	-	1	17	12	39
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
CHEMICAL DEPENDENCY CLINIC	382	17	31	368	399	557
CHEMICAL DEPENDENCY- FORENSIC	-	-	-	-	142	142
	-	-	-	-	-	-
TOTAL TREATMENT PROGRAMS	538	23	35	526	692	968
	-	-	-	-	-	-
RCPC-MICHELE EHERTS	12	1	1	12	12	48

12

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI		
	2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016
JANUARY	438	366	370	363	276	299	5850	5805	5880	6675	7059	6242	2702	2636	2700
FEBRUARY	438	357	358	362	277	293	5871	5877	5892	6705	6970	6243	2696	2666	2682
MARCH	436	355	371	353	275	313	5865	5779	5844	6761	6897	6213	2702	2664	2677
APRIL	430	367		348	297		5834	5745		6890	6797		2652	2646	
MAY	422	381		355	319		5783	5744		6931	6661		2640	2668	
JUNE	412	383		345	308		5746	5712		6935	6639		2654	2680	
JULY	418	357		308	301		5675	5638		6974	6574		2639	2696	
AUGUST	408	358		301	283		5708	5648		7164	6515		2587	2691	
SEPTEMBER	379	362		283	278		5701	5617		7259	6451		2578	2695	
OCTOBER	372	369		265	287		5773	5600		7263	6428		2590	2697	
NOVEMBER	364	357		273	294		5814	5706		7214	6303		2579	2721	
DECEMBER	373	362		279	296		5864	5792		7174	6270		2547	2712	
AVERAGE	407.5	365	366	320	291	302	5790	5722	5872	6995	6630	6233	2631	2681	2686
	-18%	-10%		-22%	-9%		3%	-1%		9%	-5%		-3%	1%	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2015 YTD	2016 YTD	2016 MAR
SUPPORT COLLECTIONS	9,102,262	2353398	1074348
TOTAL NON-DFS	8,487,906	2192818	981297
TOTAL DFS	614,356	160580	93051
TANF	419,412	138169	78972
NON-TANF	194,944	24812	14079
TOTAL PETITIONS FILED	284	83	30
# PATERNITIES ESTABLISHED	64	24	15
# OPEN CASES	5467	5459	14

ADULT SERVICES UNIT:	2015 YTD	2016 YTD	2016 MAR
PERSONAL CARE AIDES			
CASES OPENED	7	2	0
CASES CLOSED	84	9	3
# CASES (AVG.)	95.33333333	50	47

PERS	2015 YTD	2016 YTD	2016 MAR
CASES OPENED	2	0	0
CASES CLOSED	37	1	0
# CASES (AVG.)	36.08333333	14	14

PSA REFERRALS	2015 YTD	2016 YTD	2016 MAR
16A Neglect by Caregiver	38	5	0
16A Physical Abuse	11	5	3
16A Sexual Abuse	4	0	0
16A Psychological Abuse	10	2	1
16A Financial or Other Exploitation	29	9	4

PSA	2015 YTD	2016 YTD	2016 MAR
16B Neglects Own Basic Needs	84	16	5
16B Untreated Medical Conditions	52	7	1
16B Self-endangering Behaviors	30	10	3
16B Unable to Manage Finances	35	10	3
16B Environmental Hazards	44	14	2

CASES OPENED	2015 YTD	2016 YTD	2016 MAR
CASES OPENED	198	69	17
CASES CLOSED	122	43	19
# CASES (AVG.)	144.9166667	187.66667	193

GUARDIANSHIPS	2015 YTD	2016 YTD	2016 MAR
OPEN	17	23	2

CHILDREN SERVICES UNIT:	2015 YTD	2016 YTD	2016 MAR
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1573	432	140
# OF INDICATED REPORTS	232	67	37
PHYSICAL ABUSE	16	4	2
EMOTIONAL ABUSE	0	0	0
SEXUAL ABUSE	3	0	0
NEGLECT	40	20	8
DOMESTIC VIOLENCE	11	3	2
EDUCATIONAL NEGLECT	40	9	6
# OF UNFOUNDED REPORTS	873	189	72
# OF COURT ORDERED 1034 INVESTIGATIONS	32	8	5

FOSTER CARE	2015 YTD	2016 YTD	2016 MAR
AVG. MONTHLY CASELOAD (TRADITIONAL)	71.41666667	75.66666667	75
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.58333333	18	18

PREVENTIVE	2015 YTD	2016 YTD	2016 MAR
AVG. MONTHLY CASELOAD	156.5	148.6666667	162

SPECIAL INVESTIGATIONS UNIT:	2015 YTD	2016 YTD	2016 MAR
FRAUD COMPLAINTS AND INVESTIGATIONS:			
# REFERRALS RECEIVED	1,864	289	73
# COMPLAINTS DISMISSED	545	77	26
# ASSIGNED FOR INVESTIGATION	1,319	212	47
# CASES COMPLETED	1,356	301	121
# CASES, YEAR END	1,007	918	918

FRONT END DETECTIONS (FEDS) (INCLUDES EVR):	2015 YTD	2016 YTD	2016 MAR
# CASES REFERRED	735	102	31
# CASES SUBSTANTIATED	841	96	34
# CASES UNSUBSTANTIATED	0	20	7
COST AVOIDANCE	\$ 4,100,186	\$ 213,894	\$ 75,180

RESOURCES UNIT (RECOVERIES):	2015 YTD	2016 YTD	2016 MAR
ACCIDENT LIENS	\$250,811	\$34,400	\$29,090
PROPERTY LIENS	\$25,404	\$9,008	\$100
ESTATE CLAIMS	\$149,977	\$53,851	\$8,660
INSURANCE, MORTGAGES	\$1,100	\$200	\$100
RECOUPMENTS	\$55,704	\$15,211	\$4,687
RESTITUTION	\$966,543	\$61,570	\$23,819
RESOURCE UNIT TOTAL:	\$849,539	\$174,240	\$66,456

BURIALS:	2015 YTD	2016 YTD	2016 MAR
# REQUESTED	119	49	21
# APPROVED	87	40	18
COSTS	\$227,123	\$101,027	\$44,205



Mountains of Opportunities

COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report: March 2016

March 2016	DFS
Total number of formal agreements in effect at the end of the month:	81
Total number of agreements which expired/were terminated at the end of the month:	2
Total number of agreements renewed, extended, or re-initiated at the end of the month:	23
Total number of agreements which were initiated this month:	1
Total number of agreements in effect at the end of this month:	81*
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	0
Number of new agreements, addenda and/or modifications developed this month:	4
Number of intra-county agreements coordinated this month:	0
Performance and outcomes measures developed, identified and/or evaluated:	4
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	2
Reports received from in-house end users:	0
DSS related Plans/Plan updates received:	1
Trend analysis of need indicators performed:	1
Total contract related technical assistance/supports provided:	71
Total number of number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	81

* 24 Agreements expired 12/31/2015. Resolution 474-15 extended them for no more than 90 days.

**Sullivan County Public Health Services
Monthly Report: March 2016**



HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 109
of discharges: 99
of home visits made (includes HHA visits): 1642 Approx.

Long Term Home Health Care Program

of skilled nursing home visits made: 114
of total patients on program: 65
of other home visits made: 35

Maternal Child Health Program

of referrals: 17
of visits made: 70

Healthy Families of Sullivan Program

of families on program: 63
of home visits made: 191
of referrals: 38

Car Seat Program and Cribs for Kids Program

of car seat installations: 33
of car seat checks: 3
of cribs and education sessions: 2

Immunizations

of immunizations given: 15
of flu clinics: 3

Communicable Disease Program

of communicable diseases reported: 388
of STDs reported: 27
of Rabies-related incidents: 13
Rabies Clinics: 0 (will be held in April, June)
of animals receiving rabies vaccines: 0
people receiving post exposure prophylaxis for rabies exposure: 0
of HIV Testing: 2 0 positive

Lead Poisoning Prevention Program

children screened: 100
children with elevated Blood Lead Levels: 2
homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 52
of outreach: 125
Attended all immunization clinics 1 on 3/2/2016

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2222 (Women: 393 Infants: 414 Children: 949)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 183

Pre-K Program

of children in program: 266

Physically Handicapped Children's Program

of children on PHCP: 1
of children in CSHCN program: 1

Child Find Program

of children in program: 93

Children Served in 2015 Through March:

Early Intervention Program: 201
Pre-K Program: 261
PHCP: 1

Children Served in 2016 Through March:

Early Intervention Program: ****
Pre-K Program: 246
PHCP: 1

**** - Numbers are not available in NYEIS or EI Billing.

16