

**HEALTH AND FAMILY SERVICES COMMITTEE**

**THURSDAY, August 11, 2016 9:15 AM**

**Committee Members: Nadia Rajs, Chair, Mark McCarthy, Vice Chair, Catherine Owens, Scott Samuelson,  
and Alan Sorensen**

**CALL TO ORDER**

**ATTENDANCE**

**COMMENTS: Committee Chair/Commissioner**

**REPORTS:**

1. **Division of Health & Family Services Monthly Report – Joseph Todora, Commissioner**

**PRESENTATION:**

1. **2016 Sullivan County Community Survey on Tobacco Issues-Lori Rotolo, TFAC**
2. **Overview of Tobacco Local Laws**

**DISCUSSIONS: None**

**RESOLUTIONS:**

**Adult Care Center Resolutions – None**

**Department of Community Services Resolutions –**

1. **To enter into a contract with Walden University to allow students to participate in a field experience program.**
2. **To authorize award and execution of contract with Raymond Restaino, LCSW-R, CASAC for Supervising Social Worker Services for the Department of Community Services.**

**Department of Family Services Resolutions – None**

**Office for the Aging – None**

**Public Health Services Resolutions – None**

**Youth Bureau – None**

**MONTHLY REPORTS**

Commissioners Report – 3-9

Adult Care Center - 10

Community Services - 11

Family Services -12-14

Office for the Aging – None

Public Health Services -15

**Public Comment**

**Adjournment**

**COMBINED: LEGISLATIVE MEMORANDUM,  
CERTIFICATE OF AVAILABILITY OF FUNDS  
AND RESOLUTION COVER MEMO**

**To:** Sullivan County Legislature

**Fr:** Joseph A. Todora; Commissioner/Director

**Re:** Request for Consideration of a Resolution: Contract with Walden University to participate in the Field Experience Program.

**Date:** July 21, 2016

**Purpose of Resolution:** [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Contract with Walden University to participate in their Field Experience Program to allow students to work at Community Services for experience with no cost to the county.

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**Is subject of Resolution mandated? Explain:**

No, but it will allow students to get experience working in the mental health field.

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**Does Resolution require expenditure of funds? Yes \_\_\_ No**

**If "Yes, provide the following information:**

**Amount to be authorized by Resolution:** \$ 0.00

**Are funds already budgeted? Yes \_\_\_ No**

**If "Yes" specify appropriation code(s):** N/A

**If "No", specify proposed source of funds:** No funds required

**Estimated Cost Breakdown by Source:**

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

**Verified by Budget Office:** 

**Does Resolution request Authority to Enter into a Contract? Yes  No \_\_\_**

**If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.**

Request for Authority to Enter into Contract with [ Field Experience Director ] of  
[ WaldentUniversity ]

Nature of Other Party to Contract: .

**Other:** Student interns

Duration of Contract: From 08/01/2016 To 07/31/2017

Is this a renewal of a prior Contract? Yes \_\_\_ No

If "Yes" provide the following information:

Dates of prior contract(s): From \_\_\_\_\_ To \_\_\_\_\_

Amount authorized by prior contract(s): \_\_\_\_\_

Resolutions authorizing prior contracts (Resolution #s): \_\_\_\_\_

Future Renewal Options if any:

Yes, on a yearly basis as needed.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes \_\_\_ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This would give students in the social work field experience in the mental health field.

\_\_\_\_\_  
\_\_\_\_\_

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): N/A

Efforts made to find Less Costly alternative:

N/A

\_\_\_\_\_  
\_\_\_\_\_

Efforts made to share costs with another agency or governmental entity:

N/A

\_\_\_\_\_  
\_\_\_\_\_

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

**Pre-Legislative Approvals:**

- A. <sup>Assistant</sup> Director of Purchasing: Angus Lewis Date 8/3/16
- B. Management and Budget: Janetmy Date 8/3/16
- C. Law Department: [Signature] Date 8/3/16
- D. County Manager: [Signature] Date 8/9/16
- E. Commissioner: [Signature] Date 7/22/16

Vetted in \_\_\_\_\_ Committee on \_\_\_\_\_

Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.**

**RESOLUTION TO ENTER INTO A CONTRACT WITH WALDEN UNIVERSITY TO ALLOW STUDENTS TO PARTICIPATE IN A FIELD EXPERIENCE PROGRAM.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS) to enter into a contract with Walden University to allow students to intern here under the Field Experience Program; and

**WHEREAS**, such a contract is a yearly contract effective August 1<sup>st</sup> 2016 to July 31<sup>st</sup>, 2017 in a calendar year and renewable yearly, as needed; and

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to enter into an agreement with Walden University for the calendar August 1<sup>st</sup>, 2016 to July 31<sup>st</sup>, 2017 to allow the DCS to participate in the Field Experience Program.

**BE IT FURTHER RESOLVED**, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2016.

**COMBINED: LEGISLATIVE MEMORANDUM,  
CERTIFICATE OF AVAILABILITY OF FUNDS  
AND RESOLUTION COVER MEMO**

**To:** Sullivan County Legislature

**Fr:** Joseph A. Todora; Commissioner/Director & Kathy Jones, Director, Purchasing & Central Services

**Re:** Request for Consideration of a Resolution: To enter into a contract with Raymond Restaino, LCSW-R, CASAC

**Date:** July 18, 2016

**Purpose of Resolution:** [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To enter into a contract with Raymond Restaino, LCSW-R, CASAC to help develop and coordinate services for persons with health and substance abuse disorders to adults and children with mental illness. This contractor will be trying to merge the mental health clinic & alcohol and substance abuse clinics which is to be paid for by our VAP grant.

**Is subject of Resolution mandated? Explain:**

no

**Does Resolution require expenditure of funds? Yes  No**

**If "Yes, provide the following information:**

**Amount to be authorized by Resolution: \$** \_\_\_\_\_

**Are funds already budgeted? Yes  No**

**If "Yes" specify appropriation code(s):** A4320-

**If "No", specify proposed source of funds:** \_\_\_\_\_

**Estimated Cost Breakdown by Source:**

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ <u>10,000.00</u>
Federal Government	\$ _____	(Specify)	<u>Monies from VAP Grant</u>

**Verified by Budget Office:** 

**Does Resolution request Authority to Enter into a Contract? Yes  No**

**If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.**

Request for Authority to Enter into Contract with [Raymond Restaino, LCSW-R,] of  
[\_\_\_\_\_]

Nature of Other Party to Contract: Professional

Other:

Duration of Contract: From 08/01/2016 To 12/31/2016

Is this a renewal of a prior Contract? Yes \_\_\_ No

If "Yes" provide the following information:

Dates of prior contract(s): From \_\_\_\_\_ To \_\_\_\_\_

Amount authorized by prior contract(s): \_\_\_\_\_

Resolutions authorizing prior contracts (Resolution #s): \_\_\_\_\_

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes \_\_\_ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Community Services recieved a VAP grant to hire a contractor to look and help develop a merger of both of our clinics into one unit through NYS OMH & OASAS.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \_\_\_\_\_

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

RFP #16-21

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

**Pre-Legislative Approvals:**

- A. Director of Purchasing: <sup>Assistant</sup> Amym Lewis Date 8/3/16
- B. Management and Budget: Janet Myers Date 8/3/16
- C. Law Department: Chris Date 8/3/16
- D. County Manager: David Date 8/4/16
- E. Commissioner: [Signature] Date 7/28/16

Vetted in \_\_\_\_\_ Committee on \_\_\_\_\_



Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.**

**RESOLUTION TO AUTHORIZE AWARD AND EXECUTION OF CONTRACT**

**WHEREAS**, a proposal was received for Supervising Social Worker Services for the Department of Community Services; and

**WHEREAS**, the vendor, listed below, will provide said services from August 1, 2016 through July 31, 2017, with an option to extend, on a yearly basis, for three (3) additional years, under the same terms and conditions; and

**WHEREAS**, the Sullivan County Department of Community Services has recommended said vendor; and

**NOW, THEREFORE, BE IT RESOLVED**, the County Manager be and hereby is authorized to execute an Agreement with Raymond Restaino, LCSW-R, CASAC, 1062 South Hill Road, Grahamsville, New York, 12740, in accordance with RFP, R-16-21, at a rate of \$55.00/hour, said agreement to be in such form as the Sullivan County Attorney shall approve.

**Moved by** \_\_\_\_\_ ,  
**Seconded by** \_\_\_\_\_ ,  
**and adopted on motion** \_\_\_\_\_ , 2016.



# Division of Health and Family Services

June 2016 Monthly Report

**JOSEPH A. TODORA, COMMISSIONER**

August 11, 2016

# Division of Health and Family Services

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## June 2016 Monthly Report

### **Adult Care Center:**

#### Marketing:

- Facility raised \$723 for the Trevor Loughlin Foundation in conjunction with the Rhulen Run and health fair and held table at event on 6/18/16.
- Representatives attended RSVP luncheon Recognition luncheon on 06/16/16 at Villa Roma Club House and ran half-page ad in luncheon booklet.
- The facility participated in the American Cancer Society "Relay for Life" by hosting a fundraising bake sale and luminary sponsorships. Over \$439.28 was raised through bake sale. Representatives also participated in Relay for Life even held on 06/04/16.
- Facility representative assisted and participated in the Alzheimer's Association fundraiser on 6/11/16.
- Video ad continued to run on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred. Radio advertising continued on Thunder 102 and another edition of facility newsletter was published and distributed.
- Article and half-page ad promoting the Adult Day Health Services Program appeared in What it Takes advertising magazine.
- Open house event for Adult Day Health Services Program on 6/22/16.

### **Community Services:**

#### Ongoing Operations:

- The Department was approved for the OMH Vital Access Provider (VAP) grant in 2015. With this grant DCS is looking in to purchasing additional programs to our scheduling system to allow for robotic appointment reminder telephone calls, text messages and/or e-mails, in hopes of reducing our no-show rates for scheduled appointments. We have hired three clerical staff people, plus 1 coordinator who will monitor contracts for agencies, insurance companies, Health Homes, DSRIP's and other local government activities. A second coordinator will be split with Community Services and Office of the Aging to do applications for adult and children's SPOA (Single Point of Access) and for NYConnects for Office of the Aging. Both Coordinators will be starting on July 5th. Community Services completed the annual corporate compliance training to staff.
- Community Services has also been heavily involved with the implementation of Hudson River Regional planning groups. This is a specific set of stakeholders including the Office of Mental Health, Office of Health, County Mental Health depts., consumers, providers, and other stakeholders to review the implementation of Behavioral Health Managed Care. It will be this group's responsibility to report back to the state wide group as to systems adequacy and the quality of consumer services being provided under managed care. Management and therapists continue to formulate and implement new treatment activities in our clinic to meet the needs of the community, such as the "Just In Time" scheduling which began in February of 2015 which has significantly helped reduce the no-show rate of the psychiatrists and will continue to be monitored. The care management unit continues to actively engage Health Home participants in the development of the health plans, as well as, enrolling those persons eligible in Care Management programs and now is involved with HARP Services (Health and Recovery Plans).
- The mental health housing waiting list from our monthly SPOA meetings are as follows: twelve (12) people for RSS Pleasant Street Community Residence, six (6) people for RSS Revonah Hill MICA Community Residence, twenty-four (24) people for RSS Supportive Apartment Program, forty-six (46) for RSS Supported Housing, two (2) for RSS Long Stay beds at RSS, fifteen (15) people for RSS Invisible Children's Program and eleven (11) people for Golden Ridge Supported Housing. The Transitional Residence in Middletown has one (1) person who is on the waiting list for RSS's Pleasant Street residence.

There are four (4) Adult Homes in the county which are as follows: Arcadia has forty (40) people with a capacity of one hundred fourteen (114) and 87.5% of residents have mental illness (MI); Jeffersonville has fifty-one (51) people with a capacity of sixty (60) and 92.16% have MI; Narrowsburg has sixty-seven (67) with a capacity of seventy-nine (79) and 92.54% have MI; and Swan Lake has twenty-three (23) with a capacity of twenty-seven (27) and 91.3% have MI. There are also four (4) Family Care residences which are as follows: Centeno with a capacity of six (6) beds with one (1) availability; Hercules with a capacity of six (6) beds with one (1) availability; Peuhlhorn with a capacity of six (6) with no vacancies; Walz with a capacity of seven(7) with no vacancies.

Local Government Units Activities:

- The department is still working with the regionally developed NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) with its three stages: planning, development and implementation. The three entities which were approved for the development of patient provider service networks are REFUAH, Montefiore and Westchester Medical Center. The county entered into an agreement with Westchester Medical Center and Montefiore for the DSRIP in Sullivan County. There have been mergers of competing proposals in other regions in the state and looking for this to come to our region.
- The Department is still working with local providers and continues to submit funding applications to provide help to families whose children have been diagnosed with serious emotional disturbances. Like the grant SullivanArc received for additional respite services to continue to help families who have children with serious emotional disturbances. The Department continues to monitor the family peer support workers with the Independent Living Center Inc.'s (ILC) peer services to Sullivan County residents. The Peer Bridger plan continues to do very well at CRMC.
- The Department has seen an increase need for a Suicide Prevention and is looking to start a coalition through Community Services. The first meeting was held at CRMC to discuss how to develop a Suicide Prevention Coalition in Sullivan County with a representative/speaker from the Suicide Prevention Center of NY.

Other activities participated in:

- Monthly All-Staff meeting at DCS.
- Meet with various county departments:
  - SC Jail.
  - DFS.
  - Youth Board
- Participated in the Montefiore & Westchester County Medical Center DSRIP Steering & Governance committee meetings.
- Meet with the following agencies:
  - SALT (Sullivan Agencies Leading Together) was BAT (Bringing Agencies Together).
  - Catholic Charities.
  - Rehabilitation Support Services.
  - Action Toward Independence.
  - CRMC.
  - Rockland Psychiatric Center.

Other regular activities performed were:

- Other regular activities performed were: the meeting of the internal corporate compliance committee reviewing internal operations, Office of Mental Health (OMH), Office of People with Developmental Disabilities (OPWDD) directors and leadership meetings, Conference of Local Mental Hygiene Directors Executive and Directors meetings (as well as their conference), Legislative committee & actions. The Community Services Board monthly meeting is normally the second Wednesday of every month.

## **Family Services:**

### **Contracts:**

- **Basic workload volume:** - In June 2016 this office began with 82 active DFS agreements in place. New contracts/agreements were prepared for Dispute Resolution Center, HONOR Emergency Housing Group, Abbott House, Access Supports for Living, Astor Services, Berkshire Farm Center and Services for Youth, Children's Home of Wyoming Conference, KidsPeace National Centers of North America, KidsPeace National Centers, LaSalle School, Northeast Parent and Child Society, St. Anne Institute, St. Catherine's Center for Children, Children's Home of Poughkeepsie, Devereux Foundation, and Vanderheyden Hall. The Foster Care contracts will be three years with an annual not-to-exceed amount that was determined based on historical data, current trends and usage. Three Resolutions were prepared and submitted for the July Committee Meetings. No contract modifications were prepared this month. Exclusion screening for all contractors was conducted this month as well.
- **Contract Monitoring:** The practice of visiting contracted providers continued this month and site visits were conducted at William George, Town of Walkill Boys & Girls Club, Northeast Parent and Child Society, KidsPeace National Centers, and Children's Home of Wyoming Conference. Documentation was reviewed and feedback was obtained prior to these visits and any contract issues were discussed at the time of visit. Reports were written to summarize the visits and sent to the contractors for their records. Required notes and case activities for these agencies were reviewed for contract compliance and content. A meeting was coordinated with Rolling V to discuss the current contract and moving forward. During the month this office received data for compliance from the contract provider Access Supports for Living for the Preventive Services contract. Services days for children in contract foster care agencies were recorded as well as the monthly billing for cost trend statistics and review.

### **Special Investigations**

- As of 6/1/16 the Special Investigations Unit had 715 Active Investigations. During the month 65 total Fraud Referrals were received resulting in 41 investigations assigned to the Unit and 24 were dismissed. The Fraud Investigators completed 49 investigations. As of 6/30/16 the end of the month total was 707 active investigations.
- The unit received 29 referrals and closed 30 Front End Detection and Eligibility Verification Review Investigations. 5 of the closed investigations were denied/withdrawn due to the investigation which resulted in a \$53,700 Monthly Cost Avoidance.
- The unit collected \$52,339 for Estate Claim Recovery and \$200 for mortgages, a total of \$52,539 in Resource Recovery.
- The Unit received 16 requests for indigent burials resulting in 10 burials being approved, \$25,035 total indigent burial costs.

### **Child Support Enforcement:**

The Child Support Enforcement Unit Collections for the month of June 2016 are \$745,309. The total TANF collections are \$45,943 and the total DFS NON-TANF collections are \$18,729. The DFS total amount collected was \$64,672.

There were 32 petitions filed in the month of June 2016 and 14 Paternity Establishments (including acknowledgements). Total CSEU cases open as of June 2016 are 5,476.

### **Services**

#### **Foster Care/Adoption**

- As of June 30, 2016 there are 84 children in foster care; 50 children are placed in regular and therapeutic community foster homes, and 16 children are in residential centers. Twenty-two of the total number of children in foster care are freed for adoption, 8 additional have a goal of adoption. Two of the children with the goal of adoption have been placed in adoptive homes and 6 are currently awaiting placement. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

#### Child Protective Services

- The CPS unit received 149 new reports alleging child abuse and/or maltreatment in June 2016. 18 of these reports were assigned to the FVRT.

#### Preventive

- The preventive unit has 140 open cases at the end of June, 2016. The unit also has 37 active referrals that are receiving assessments and/or short term services. There were 24 new referrals received during the month of June.

#### Adult Services

- The adult services unit has 201 open PSA cases at the end of June 2016. Of the 201, 93 are representative payee cases and 25 are guardianships. Personal care aide services are provided to 47 cases. There are 14 PERS (personal emergency response) cases and no long term care cases.

#### Temporary Assistance (TA)

As of 6/30/16, the breakdown of Temporary Assistance active cases was as follows:

- 354 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 300 PA SN cases ( Public Assistance, Safety Net)
- 5857 NPA FS (Non- Public Assistance, Food Stamps)

#### Medical Assistance (MA)

As of 6/30/16, the breakdown of Medical Assistance active cases was as follows:

- 6024 MA cases (Medical Assistance)
- 2680 MA/ SSI cases ( Medical Assistance/ Supplemental Security Income)

#### Department Updates:

- The 2016 Summer Youth Food Program started at the end of June 2016. It is administered by the New York State Education Department and offers the opportunity for low-income children 19 years of age and younger, as well as disabled young adults over age 18 enrolled in school programs for persons with disabilities to receive free, nutritious meals during the summer months when schools are not in session. There is no eligibility determination, however, so any child under 18 regardless of income may receive meals without an eligibility determination being conducted. **Site information can be obtained by texting the word "food" to 877-877.**
- Participated in a SNAP civil rights training mandated by OTDA.
- There has been a change regarding SNAP eligibility. Previously, an applicant/recipient's gross income had to be under 130% of the Federal Poverty Level (FPL). Beginning July 1, 2016, the new standard will be 150%. The measure was taken to allow more people to become eligible to receive benefits. It will not change the amount of an individual's SNAP benefit. This change is likely to increase caseloads slightly and will be monitored to determine if future program changes are necessary.
- We have been informed that there will be a transition of individuals who are eligible under a Modified Adjusted Gross Income (MAGI) eligibility group from the Welfare Management System (WMS) to NY State of Health. Since January 1, 2014, the eligibility of most individuals in a MAGI eligibility group has been determined through NY State of Health, with certain exceptions. Medicaid recipients who were enrolled prior to January 1, 2014, have remained on WMS and have been maintained by the local district until they could be transitioned to NY State of Health. The transition to NY State of Health, which will occur in phases, is scheduled to begin in July 2016. Clients will be advised that future renewals will also be handled by the NYSOH.

#### Office of the Aging:

- EISEP Services-(non-medical, non-Medicaid homecare)-674 hours of homemaker/personal care assistance provided to 17 participants.
- Home Delivered Meals-3995 meals provided to 208 participants.
- Congregate Meals-1305 meals provided to 172 participants.

- Medical Transportation- 103 trips provided by RSVP/Sullivan County Transportation.
- Shopping bus-80 shopping bus tips provided.
- Emergency Medical Alerts provided to 43 individuals.
- HIICAP-(Health Insurance Information Counseling and Assistance Program)-65 individuals assisted with health insurance/prescription issues.
- One hundred twenty individuals were assisted/assessed for Office for the Aging Programs and other services they might be eligible for.
- RSVP Luncheon well attended.
- Attended annual Aging Concerns Unite Us (ACCU) conference in Albany.

### **Public Health Services:**

#### Administration

- The Public health director (PHD) was out on medical leave due to an accident. Nothing to report. PHD was in touch with staff during this time via email and phone to delegate required activities that could not wait for her return. The Director of Patient Services dealt with many personnel issues during her absence and provided supervision of management staff.

#### Certified Home Health Care Agency/Long Term Care:

- NYS Department of Health showed up unannounced for a site survey of the CHHA and stayed for about a week. A report will be sent and a Plan of Correction will be due within 10 days of receipt of the DOH report, as is standard procedure. The Director of Patient Services and supervising nursing staff as well as RN's were busy during this time.

#### Early Intervention:

- Annual Reviews for the 278 children in the Preschool Special Education Program continue. Outcomes of these meetings strongly impact the Early Care budget.
- The New York State Education Department is currently conducting a Preschool Re-approval Review/Site Review on Best Friends Inc., of Monticello.
- Best Friends Inc., of Monticello has informed the New York State Education Department and the Sullivan County Preschool Special Education Program that they will no longer be operating their half-day center-based program. This program has been operating in the red for the past five years and districts are asking for an increase in the number of full day spots. They have asked New York State Education Department for approval to open an additional full day class in place of their half-day class.

#### Health Education:

- Summer is a very busy time of year, see Rural Health Network report. Many outreach events, health education on ticks, Zika virus prevention, nutrition, oral health, etc.

#### Healthy Families Program:

- Prepared the budget and work plan for Oct. 1, 2016 renewal of the grant for OCFS funding.

#### EPI:

There were 25 rabies related incidents or potential exposures to investigate, 2 rabies clinics held for animals with 321 receiving vaccine, three people treated for rabies exposure prophylaxis and 124 communicable diseases reported that needed to be followed up on and investigated. Summer is an extremely busy time of year for EPI staff.

#### WIC:

- WIC Program Coordinator spoke to the Latino Service Providers on June 15th regarding emerging trends and concerns for growing obesity and diabetes concerns in the Latino population. Positive dialogue ensued and suggestions for outreach and education were collected.

- Eco-Practicum students returned to the SC WIC clinic on 6/24 to work in the teaching garden and learn more about the county, nutrition and food insecurity.
- The FMNP markets with leadership from Catskill Mountainkeeper and the Sullivan WIC program, held an FMNP kick off day on Monday June 27th from 11am – 2pm in the clinic at the gov't center and on the lawn of the Ted Stroeble Center. The event featured healthy food sampling from Cornell Cooperative Extension's Eat Smart New York Program, free vision screenings from the Lion's Club and free dental screenings from the PRASAD program. 160 people visited the Farmer's Market including 7 WIC families who had never attended a farmer's market before. The Lion's Club completed 28 vision screenings on children and PRASAD completed 20 dental health screenings during the event. All partners are extremely pleased with the collaborative relationship which positively impacts some of our most vulnerable county residents.

**Youth Bureau:**

- None.



SULLIVAN COUNTY ADULT CARE CENTER 2016 MONTHLY REPORT

	January	February	March	April	May	June	July	August	September	October	November	December
Expenses	\$884,547	\$1,485,749	\$2,752,727	\$3,806,888	\$4,799,973	\$5,741,276						
Budgeted												
\$17,967,074												
Paid YTD												
Revenues	\$977,451	\$1,951,793	\$2,714,203	\$3,571,863	\$4,474,062	\$5,375,039						
Budgeted												
\$16,539,005												
Received YTD												
% Occupancy	91.21%	97.5%	87.23%	87.10%	85.62%	85.94%						
pvt pay	10.78%	10.17%	7.88%	8.17%	8.55%	8.81%						
medicaid	79.38%	79.99%	83.85%	83.51%	83.20%	82.72%						
medicare	9.84%	9.84%	8.27%	8.32%	8.26%	8.47%						
Funded Positions	9	10	8	4	4	4						
(178) Vacancies												
# Activity	8775	6792	9,438	7,562	9,500	8,867						
Participation												
Meals prepared	15,348	14,798	15,193	14,798	15,010	14,599						
residents												
families												
registrants												
staff												
Meals contract	4,663	4,141	5,289	4,692	5,039	5,077						
MOW												
Tube Feed	11 2 po	11 2 po	11 2 po	11 2 po	13 3po	12 3po						
Occupational												
Therapy tx	333	294	304	312	390	322						
RNC tx												
Physical Therapy												
tx	346	275	309	276	340	338						
RNC tx												
Sp/Swallow tx												
Hearing tx	118	44	80	67	83	59						
Day Care vts	179	174	166	184	185	157						
% Occupancy	52.65%	52.65%	48.82%	52.65%	54.41%	46.18%						
PT	2	0	4	0	0	7						
OT	1	3	1	10	19	0						
ST	0	0	0	0	0	0						

SULLIVAN COUNTY DEPARTMENT OF  
COMMUNITY SERVICES  
STATISTICAL SUMMARY FOR: JUNE 1, 2016 -JUNE 30,2016

PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 6/30/2016	CLIENTS SERVED	UNITS OF SERVICE
	6/1/2016	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	550	33	63	520	583	1,631
***CHILDREN'S UNIT	49	7	8	48	56	247
TREATMENT REACHING YOUTH (SCHOOL-BASED)	225	4	17	212	229	211
FORENSIC UNIT	97	11	19	89	108	136
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						42
<b>TOTAL MENTAL HEALTH</b>	<b>921</b>	<b>55</b>	<b>107</b>	<b>869</b>	<b>976</b>	<b>2,267</b>
ADULT CASE MANAGEMENT	44			44	78	112
HEALTH HOME	124	4	22	106	111	486
HEALTH HOME (KENDRA) AOT	2	0	0	2	2	2
BLENDED ICM/SCM (CHILD)	29			29	18	63
SPOA - Adult					12	
SPOA - Child					8	
CHEMICAL DEPENDENCY CLINIC	89	19	21	87	108	517
CHEMICAL DEPENDENCY- FORENSIC	44			44	44	91
<b>TOTAL TREATMENT PROGRAMS</b>	<b>332</b>	<b>23</b>	<b>43</b>	<b>312</b>	<b>381</b>	<b>1,271</b>
RCPC-MICHELE EHERTS	11	0	0	11	11	
	<b># of calls</b>	<b>#of ph interv</b>	<b>Outreaches</b>	<b>Hosp Ref</b>	<b>Admits</b>	
MOBILE MENTAL HEALTH	330	153	52	9	6	
CM CIS						

SULLIVAN COUNTY DEPARTMENT OF  
COMMUNITY SERVICES  
STATISTICAL SUMMARY FOR: June 1, 2015 - June 30,2015

PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 6/30/2015	CLIENTS SERVED	UNITS OF SERVICE
	6/1/2015	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	541	25	36	530	1,243	848
***CHILDREN'S UNIT	47	4	10	41	188	76
TREATMENT REACHING YOUTH (SCHOOL-BASED)	191	11	20	182	233	527
FORENSIC UNIT	112		2	110	309	31
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						13
<b>TOTAL MENTAL HEALTH</b>	<b>891</b>	<b>40</b>	<b>68</b>	<b>863</b>	<b>1,973</b>	<b>1,495</b>
ADULT CASE MANAGEMENT	45		5	40	140	317
HEALTH HOME	118		1	117	108	315
HEALTH HOME (KENDRA) AOT	3	0	0	3	2	3
BLENDED ICM/SCM (CHILD)	20	2	0	22	12	41
SPOA - Adult					25	96
SPOA - Child					5	12
CHEMICAL DEPENDENCY CLINIC	120	22	19	123	512	
CHEMICAL DEPENDENCY- FORENSIC				0	309	
<b>TOTAL TREATMENT PROGRAMS</b>	<b>306</b>	<b>24</b>	<b>25</b>	<b>305</b>	<b>1,113</b>	<b>784</b>
RCPC-MICHELE EHERTS	12	1	1	12	12	48
RPC-KATHY RYAN - included in Health Home	29	0	1	28	24	24
	<b># of calls</b>	<b># of ph interv</b>	<b>Outreaches</b>	<b>Hosp Ref</b>	<b>Admits</b>	
MOBILE MENTAL HEALTH	372	173	42	9	7	
CM CIS	8	8	0	0	0	



**COUNTY OF SULLIVAN**  
**Division of Health and Family Services**  
**SULLIVAN COUNTY HUMAN SERVICES COMPLEX**  
 COMMUNITY LANE  
 PO BOX 231  
 Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance  
 Monthly Report: June 2016

<b>June 2016</b>	<b>DFS</b>
Total number of formal agreements in effect at the end of the month:	82
Total number of agreements which expired/were terminated at the end of the month:	20
Total number of agreements renewed, extended, or re-initiated at the end of the month:	17
Total number of agreements which were initiated this month:	1
Total number of agreements in effect at the end of this month:	83
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	0
Number of new agreements, addenda and/or modifications developed this month:	0
Number of intra-county agreements coordinated this month:	1
Performance and outcomes measures developed, identified and/or evaluated:	2
Reports received from on-site monitoring visits and/or follow-ups performed:	5
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	1
Reports received from in-house end users:	0
DSS related Plans/Plan updates received:	0
Trend analysis of need indicators performed:	2
Total contract related technical assistance/supports provided:	98
Total number of number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	83

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2015 YTD	2016 YTD	2016 JUN	CHILDREN SERVICES UNIT:	2015 YTD	2016 YTD	2016 JUN
<b>SUPPORT COLLECTIONS</b>				<b>CHILD PROTECTIVE SERVICES:</b>			
TOTAL NON-DFS	9,102,262	4,159,163	745,909	# OF NEW REPORTS	1573	860	149
TOTAL DFS	8,487,906	3,821,848	680,637	# OF INDICATED REPORTS	232	119	25
TANF	614,356	337,315	64,872	PHYSICAL ABUSE	16	7	1
NON-TANF	419,412	259,686	45,943	EMOTIONAL ABUSE	0	0	0
TOTAL PETITIONS FILED	194,944	80,030	18,729	SEXUAL ABUSE	3	0	0
# PATERNITIES ESTABLISHED	284	181	32	NEGLECT	40	35	6
# OPEN CASES	64	87	14	DOMESTIC VIOLENCE	11	3	0
	5467	5476	7	EDUCATIONAL NEGLECT	40	25	8
<b>ADULT SERVICES UNIT:</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>2016 JUN</b>	# OF UNFOUNDED REPORTS	873	355	62
<b>PERSONAL CARE AIDES</b>				# OF COURT ORDERED 1034 INVESTIGATIONS	32	22	4
CASES OPENED	7	5	0	PREVENTIVE			
CASES CLOSED	84	12	1	AVG. MONTHLY CASELOAD	156.5	151.3333333	140
# CASES (AVG.)	95.33333333	49	47	<b>SPECIAL INVESTIGATIONS UNIT:</b>			
<b>PERS</b>				<b>FRAUD COMPLAINTS AND INVESTIGATIONS:</b>			
CASES OPENED	2	0	0	# REFERRALS RECEIVED	1,864	520	65
CASES CLOSED	37	1	0	# COMPLAINTS DISMISSED	545	139	24
# CASES (AVG.)	36.08333333	14	14	# ASSIGNED FOR INVESTIGATION	1,319	381	41
<b>PSA REFERRALS</b>				# CASES COMPLETED	1,356	681	49
16A Neglect by Caregiver	38	9	1	# CASES, MONTH END	1,007	707	707
16A Physical Abuse	11	6	0	<b>FRONT END DETECTIONS (FEDS) (INCLUDES EVR):</b>			
16A Sexual Abuse	4	0	0	# CASES REFERRED	735	184	29
16A Psychological Abuse	10	4	1	# CASES COMPLETED	841	174	30
16A Financial or Other Exploitation	29	12	0	# CASES DENIED/WITHDRAWN	0	37	5
				COST AVOIDANCE	\$ 4,100,186	\$ 385,662	\$ 53,700
16B Neglects Own Basic Needs	84	32	5	<b>RESOURCES UNIT (RECOVERIES):</b>			
16B Untreated Medical Conditions	52	17	1	ACCIDENT LIENS	\$250,811	\$35,040	\$0
16B Self-endangering Behaviors	30	18	2	PROPERTY LIENS	\$25,404	\$10,008	\$0
16B Unable to Manage Finances	35	20	5	ESTATE CLAIMS	\$149,977	\$161,343	\$52,339
16B Environmental Hazards	44	27	5	INSURANCE, MORTGAGES	\$1,100	\$500	\$200
<b>PSA</b>				RESOURCE UNIT TOTAL:	\$427,292	\$206,891	\$52,539
CASES OPENED	198	127	16	<b>BURIALS:</b>			
CASES CLOSED	122	106	27	# REQUESTED	119	96	16
# CASES (AVG.)	144.9166667	196.8333333	201	# APPROVED	87	72	10
<b>GUARDIANSHIPS</b>				COSTS	\$227,123	\$183,576	\$25,035
OPEN	17	25	0	<b>COLLECTIONS:</b>			
<b>CHILDREN SERVICES UNIT:</b>	<b>2015 YTD</b>	<b>2016 YTD</b>	<b>2016 JUN</b>	RECOUPMENTS	\$55,704	\$29,259	\$4,604
<b>FOSTER CARE</b>				RESTITUTION	\$366,543	\$121,998	\$20,951
AVG. MONTHLY CASELOAD (TRADITIONAL)	71.41666667	67.33333333	53	COLLECTIONS TOTAL	\$422,247	\$151,257	\$25,555
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.58333333	22.33333333	31				

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI		
	2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016
JANUARY	438	366	370	363	276	299	5850	5805	5880	6675	7059	6242	2702	2636	2700
FEBRUARY	438	357	358	362	277	293	5871	5877	5892	6705	6970	6243	2696	2666	2682
MARCH	436	355	371	353	275	313	5865	5779	5844	6761	6897	6213	2702	2664	2677
APRIL	430	367	356	348	297	305	5834	5745	5918	6890	6797	6158	2652	2646	2686
MAY	422	381	358	355	319	296	5783	5744	5880	6931	6661	6084	2640	2668	2672
JUNE	412	383	354	345	308	300	5746	5712	5857	6935	6639	6024	2654	2680	2680
JULY	418	357		308	301		5675	5638		6974	6574		2639	2696	
AUGUST	408	358		301	283		5708	5648		7164	6515		2587	2691	
SEPTEMBER	379	362		283	278		5701	5617		7259	6451		2578	2695	
OCTOBER	372	369		265	287		5773	5600		7263	6428		2590	2697	
NOVEMBER	364	357		273	294		5814	5706		7214	6303		2579	2721	
DECEMBER	373	362		279	296		5864	5792		7174	6270		2547	2712	
AVERAGE	407.5	365	361	320	291	301	5790	5722	5879	6995	6630	6161	2631	2681	2683
	-18%	-10%		-22%	-9%		3%	-1%		9%	-5%		-3%	1%	

**Sullivan County Public Health Services  
Monthly Report: June 2016**



**Certified Home Health Agency**

# of new patients: 124  
# of discharges: 142  
# of home visits made (includes HHA visits): 1534 Approx.

**Maternal Child Health Program**

# of referrals: 13  
# of visits made: 41

**Car Seat Program and Cribs for Kids Program**

# of car seat installations: 20  
# of car seat checks: 1  
# of cribs and education sessions: 3

**Communicable Disease Program**

# of communicable diseases reported: 124  
# of STDs reported: 19  
# of Rabies-related incidents: 25  
# Rabies Clinics: 2  
# of animals receiving rabies vaccines: 321  
# people receiving post exposure prophylaxis for rabies exposure: 3  
# of HIV Testing: 2            0 positive

**WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:**

# of WIC participants served: 2149 (Women: 383    Infants: 374    Children: 965)

**CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:**

**Early Intervention Program**

# of children in program:            198

**Physically Handicapped Children's Program**

# of children on PHCP:            0  
# of children in CSHCN program:    1

**Children Served in 2015 Through June:**

Early Intervention Program:            261  
Pre-K Program:                            279  
PHCP:                                        1

**Long Term Home Health Care Program**

# of skilled nursing home visits made: 97  
# of total patients on program: 49  
# of other home visits made: 15

**Healthy Families of Sullivan Program**

# of families on program: 72  
# of home visits made: 189  
# of referrals: 54

**Immunizations**

# of immunizations given: 35  
# of flu clinics: 6

**Lead Poisoning Prevention Program**

# children screened: 123  
# children with elevated Blood Lead Levels: 3  
# homes requiring NYSDOH inspection: 1

**Bilingual Outreach Worker**

# visits made: 45  
# of outreach: 50  
Attended all immunization clinics 1    6/1

**Pre-K Program**

# of children in program:            276

**Child Find Program**

# of children in program:            72

**Children Served in 2016 Through March:**

Early Intervention Program:            \*\*\*\*  
Pre-K Program:                            285  
PHCP:                                        1

\*\*\*\* - Numbers are not available in NYEIS or EI Billing.