

HEALTH AND FAMILY SERVICES COMMITTEE

TUESDAY, February 14, 2017 1:00 PM

**Committee Members: Nadia Rajs, Chair, Mark McCarthy, Vice Chair, Catherine Owens, Scott Samuelson,
and Alan Sorensen**

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

1. **Division of Health & Family Services Monthly Report – Joseph Todora, Commissioner**

PRESENTATION:

1. **Tobacco from Public Health Perspective - Nancy McGraw, Director**

DISCUSSIONS:

1. **Healthy Building's Draft Survey- Heather Brown**

RESOLUTIONS:

Adult Care Center Resolutions –

1. **To authorize acceptance of funding from NYS Department of Health for Employee Training.**

Department of Community Services Resolutions –

2. **To enter into a contract with Independent Living, Inc. to provide expanded Community Support Peer Services Program.**
3. **To modify and extend contract with Action Toward Independence (ATI) to provide peer support, MICA peer support, family support and deaf interpreter services.**
4. **To extend the contract for 2017 with United Way of Sullivan County to manage client funding for children who are seriously emotionally disturbed.**
5. **To extend the contract for 2017 with Rehabilitation Support Service (RSS) to provide behavioral health services and support to adults and children with mental illness.**
6. **To extend a contract for 2017 with NAMI (National Alliance on Mental Health) of Sullivan County to provide behavioral health services and support services for individuals with mental illness and their families.**
7. **To extend the contract for 2017 with Hudson Transit DBA Shortline Bus/Coach USA to provide transportation for Department of Community Services low income participants to and from the Community Services building.**
8. **To extend the contract for 2017 with the Catholic Charities Community Services of Orange and Sullivan for Gambling Treatment Programs, Prevention Programs, Medically Supervised, Medically Monitored, Shelter Plus, Community Residential and Vocational Rehabilitation.**
9. **To extend the contract for 2017 with NYSARC, Inc. Sullivan County Chapter, DBA Sullivan Arc for Operations of various programs.**
10. **To authorize award and execution of contract for Psychiatric Services for Community Services.**

Department of Family Services Resolutions –

11. **To authorize County Manager to enter into agreement for the provision of preventive related services for period from January 1, 2017 through December 31, 2017.**
12. **To authorize County Manager to enter into agreement for the provision of domestic violence related services for the period from January 1, 2017 through December 31, 2017.**
13. **To authorize County Manager to enter into contract for the provision of Resident Assistant Services from January 1, 2017 through December 31, 2017.**
14. **To authorize County Manager to enter into agreement with DNA Diagnostics Center, Inc. for the provision of Genetic (DNA) Testing and Reporting Services.**

Office for the Aging – None
Public Health Services Resolutions –

15. **For the Sullivan County Department of Public Health Services to enter into an agreement with New York University School of Medicine.**
16. **To enter into a contract with an authorized New York State Education Department services providers: Chana Schecter, Licensed Clinical Social Worker.**
17. **To enter into two contracts with authorized New York State Education Department service providers: Fallsburg Central School District and Liberty Central School District.**
18. **To renew a contract with an authorized New York State Education Department service provider: Pine Bush Central School.**
19. **For the Sullivan County Department of Public Health Services to enter into an agreement with Health Research Inc. (HRI) to accept grant funds for Opioid Overdose Prevention Services.**

Youth Bureau – None

MONTHLY REPORTS

Commissioners Report – 20-27

Adult Care Center - 28

Community Services - 29

Family Services -30-32

Office for the Aging – None

Public Health Services – 33

Public Comment

Adjournment

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph Todora, Commissioner
Shennoy Wellington, Administrator ACC

Re: Request for Consideration of a Resolution: To accept funding from NYS Dept of Health for the Advanced Training Initiative

Date: 1/19/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

The Advanced Training Initiative Program will educate staff to detect early changes in a resident's physical, mental, or functional status that could lead to an avoidable hospitalization;

Is subject of Resolution mandated? Explain:

No

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: Janet Myer

Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

-/A-

Request for Authority to Enter into Contract with _____ of _____

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Laura Quick, FAO

-1B-

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: *Angela Sims* Date *2/3/17*
B. Management and Budget: *Janet Myer* Date *2/7/17*
C. Law Department: *[Signature]* Date *2/9/17*
D. County Manager: *[Signature]* Date *2/8/17*
E. Other as Required: _____ Date _____

Vetted in _____ Committee on _____

Resolution No. _____

**RESOLUTION INTRODUCED BY THE HEALTH AND FAMILY SERVICES COMMITTEE
TO AUTHORIZE ACCEPTANCE OF FUNDING FROM NEW YORK STATE DEPARTMENT
OF HEALTH FOR EMPLOYEE TRAINING**

WHEREAS, the New York State Department of Health (NYSDOH), provides grant allocation funds to train direct care staff to detect early changes in a resident's physical and mental or functional status that could lead to avoidable hospitalization through the Advanced Training Initiative (ATI) program; and

WHEREAS, the Adult Care Center has been awarded \$147,218 which can be used to pay for training programs, back filling of staff, copy materials and food for training, and

WHEREAS, the facility will be partnering with LeadingAge NY one of the preferred organizations on the NYSDOH list of providers that will be hosting qualified training programs that meet the NYSDOH requirements,

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to execute any and all necessary documents to accept the grant award, access funds and enter into a grant disbursement agreement with Leading Age NY to administer the funding secured, in such form as the County Attorney shall approve.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner/Director

Re: Request for Consideration of a Resolution: To modify and extend contract with Independent Living, Inc.

Date: 1/19/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To modify and extend contract with Independent Living, Inc. to provide peer support services to help divert hospital admissions, peer outreach and engagement, linking individuals and maintaining these linkages with resources in the community, and providing flexible support to individuals.

Is subject of Resolution mandated? Explain:

no

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 307,063.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: State Aid funding- pass through money

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>307,063.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

2A

Request for Authority to Enter into Contract with [Douglas J. Hovey, Exec. Drctr] of [Independent Living, Inc.]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 307,063.00

Resolutions authorizing prior contracts (Resolution #s): 186-16

Future Renewal Options if any:

Two additional one year terms.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This is state aid pass through money.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$307,063.00 +/- state aid availability

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

2B

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Asym Seus Date 2/6/17
- B. Management and Budget: Janet My Date 2/7/17
- C. Law Department: [Signature] Date 2/1/17
- D. County Manager: [Signature] Date 2/8/17
- E. Commissioner: [Signature] Date 1/18/17

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO ENTER INTO A CONTRACT WITH INDEPENDENT LIVING, INC. TO PROVIDE EXPANDED COMMUNITY SUPPORT (PEER) SERVICES PROGRAM.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS) to contract with Independent Living, Inc.; and

WHEREAS, such a contract will provide expanded community support services to adults and children/youth through Peer Support and Diversion to divert hospitalizations and maintain the wellness of people with behavioral health needs for the year 2017; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract for a term from January 1, 2017 to December 31, 2017 not to exceed the maximum amount of State aid and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Independent Living, Inc. for Peer Outreach and Engagement of Individuals, Diverting Hospitalizations, Linking Individuals & Maintain these Linkages with Resources in the Community, & Provide Flexible Support to Individuals \$307,063

BE IT FURTHER RESOLVED, the contract can be extended for up to three additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner/Director

Re: Request for Consideration of a Resolution: To modify and extend contract with Action Toward Independence (aka ATI)

Date: 1/19/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To modify and extend contract with Action Toward Independence (aka ATI) to provide peer support, MICA peer support, family support, and deaf interpreter services.

Is subject of Resolution mandated? Explain:

no

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 118,579.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: State Aid funding- pass through money

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>118,579.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

3A

Request for Authority to Enter into Contract with [Stephen McLaughlin, Exec Dt] of [Action Roward Independence]

Nature of Other Party to Contract: Professional

Other:

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 118,579.00

Resolutions authorizing prior contracts (Resolution #s): 85-16

Future Renewal Options if any:

To additional one year terms.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This is state aid pass through money.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$118,579.00 +/- state aid availability

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

3B

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Angela Lewis Date 2/16/17
- B. Management and Budget: [Signature] Date 2/17/17
- C. Law Department: [Signature] Date 2/17/17
- D. County Manager: [Signature] Date 2/18/17
- E. Commissioner: [Signature] Date 1/18/17

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2017 WITH ACTION TOWARD INDEPENDENCE (ATI) TO PROVIDE PEER SUPPORT, MICA PEER SUPPORT, FAMILY SUPPORT, AND DEAF INTERPRETER SERVICES.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Action Toward Independence (ATI); and

WHEREAS, such a contract needs to be extended to provide Peer Support, MICA Peer Support, Family Support and Deaf Interpreter Services (at \$50 per hour) for the year 2017 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract for a term from January 1, 2017 to December 31, 2017 not to exceed the maximum amount of State aid and County funding through OPWDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Action Toward Independence for Peer Support, MICA Peer Support, Family Support Program and Deaf Interpreter Services (at \$50 per hour) \$118,579

BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner/Director

Re: Request for Consideration of a Resolution: To modify and extend contract with United Way of Sullivan County

Date: 1/19/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To modify and extend contract with United Way of Sullivan County to manage client funding for children who are seriously emotionally disturbed.

Is subject of Resolution mandated? Explain:

no

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 14,325.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: State Aid funding- pass through money

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>14,325.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____

Janet Myer

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

4A

Request for Authority to Enter into Contract with [Julian Dawson] of [United Way of Sullivan County]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:**

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 14,325.00

Resolutions authorizing prior contracts (Resolution #s): 92-16

Future Renewal Options if any:

Two additional one year terms.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This is state aid pass through money.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$14,325.00 +/- state aid availability

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

4/10

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: *Cyrus Lewis* Date *2/6/17*
B. Management and Budget: *Janet Myers* Date *2/7/17*
C. Law Department: *[Signature]* Date *2/7/17*
D. County Manager: *[Signature]* Date *2/8/17*
E. Commissioner: *[Signature]* Date *1/19/18*

Vetted in _____ Committee on _____

yc

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2017 WITH UNITED WAY OF SULLIVAN COUNTY TO MANAGE CLIENT FUNDING FOR CHILDREN WHO ARE SERIOUSLY EMOTIONALLY DISTURBED.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with United Way of Sullivan County; and

WHEREAS, such a contract needs to be extended for children who are seriously emotionally disturbed for the year 2017 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the contract for the term from January 1, 2017 to December 31, 2017, not to exceed the maximum amount of State and County funding through OMRDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

United Way of Sullivan County - \$14,325

BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract approved by the Sullivan County Attorney's Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

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**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner/Director

Re: Request for Consideration of a Resolution: To modify and extend contract with Rehabilitation Support Services, Inc.

Date: 1/19/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To modify and extend contract with Rehabilitation Support Services, Inc. (aka RSS) for behavioral health services and support to adults and children with mental illness.

Is subject of Resolution mandated? Explain:

no

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 1,169,535.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: State Aid funding- pass through money

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>1,169,535.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____

Janet M. Yz

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

-5a-

Request for Authority to Enter into Contract with [William DeVita, Director] of [Rehabilitation Support Services, Inc.]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 1,169,535.00

Resolutions authorizing prior contracts (Resolution #s): 91-16

Future Renewal Options if any:

Two additional one year terms.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This is state aid pass through money.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$1,169,535.00 +/- state aid availability

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

\$b

Pre-Legislative Approvals:

- A. Director of Purchasing: ^{Assistant} Cayton Lewis Date 2/6/17
- B. Management and Budget: Jane Myers Date 2/7/17
- C. Law Department: [Signature] Date 2/7/17
- D. County Manager: [Signature] Date _____
- E. Commissioner: [Signature] Date 1/19/17

Vetted in _____ Committee on _____

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Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2017 WITH REHABILITATION SUPPORT SERVICES (RSS) TO PROVIDE BEHAVIORAL HEALTH SERVICES AND SUPPORT TO ADULTS AND CHILDREN WITH MENTAL ILLNESS.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Rehabilitation Support Services (RSS) to provide behavioral health services and support to adults and children with mental illness; and

WHEREAS, such a contract needs to be extended for 2017 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract was is subject to annual appropriation and availability of funding and adjustable State aid increases and decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract from January 1, 2017 to December 31, 2017 not to exceed the maximum amount of State and County funding through OPWDD & OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Rehabilitation Support Services for Behavioral Health Services & Support - \$1,169,535

BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract shall be approved by the Sullivan County Attorney's Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2017.

\$

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner/Director

Re: Request for Consideration of a Resolution: To modify and extend contract with NAMI Sullivan County, NY

Date: 1/19/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To modify and extend contract with NAMI (National Alliance on Mental Health) Sullivan County, NY for behavioral health services and support services for individuals with mental illness and their families.

Is subject of Resolution mandated? Explain:

no

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 277,702.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: State Aid funding- pass through money

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>277,702.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____

Janet M. [Signature]

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

la

Request for Authority to Enter into Contract with [M. Lori Schneider, Director] of
[NAMI Sullivan County, NY]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 277,702.00

Resolutions authorizing prior contracts (Resolution #s): 155-16

Future Renewal Options if any:

Two additional one year terms.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This is state aid pass through money.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$277,702.00 +/- state aid availability

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

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Pre-Legislative Approvals:

- A. Director of Purchasing: Assistant
Austen Lewis Date 2/6/17
- B. Management and Budget: Janet Myers Date 2/7/17
- C. Law Department: [Signature] Date 2/7/17
- D. County Manager: [Signature] Date 2/8/17
- E. Commissioner: [Signature] Date 1/18/17

Vetted in _____ Committee on _____

bc

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND A CONTRACT FOR 2017 WITH NAMI SULLIVAN COUNTY, NY TO PROVIDE BEHAVIORAL HEALTH SERVICES AND SUPPORT SERVICES FOR INDIVIDUALS WITH MENTAL ILLNESS AND THEIR FAMILIES.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with NAMI (National Alliance on Mental Health) Sullivan County, NY to provide behavioral health and support services for individuals with mental illness; and

WHEREAS, such a contract needs to be entered into for 2017 in order to ensure continuity of services and timely payments to the agency; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to enter into the following contract for an initial contract term of January 1, 2017 to December 31, 2017 not to exceed the maximum amount of State and County funding through OPWDD, OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

NAMI Sullivan County, NY for behavioral health services and support services - \$277,702

BE IT FURTHER RESOLVED, the contract can be extended for three additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract shall be approved by the Sullivan County Attorney's Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner/Director

Re: Request for Consideration of a Resolution: To modify and extend contract with Hudson Transit Lines

Date: 1/19/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To modify and extend contract with Hudson Transit Lines (D/B/A: Coach USA/Shortline Bus) to provide transportation to and from Community Services for the clients with low income.

Is subject of Resolution mandated? Explain:

no

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 4,430.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4320-40-40-4021

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>4,430.00</u>	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: Janetmyr

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

7a

Request for Authority to Enter into Contract with [George Grieve, Exec. Director] of [Hudson Transit Lines (DBA Coach USA/Shortline Bus)]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 4,430.00

Resolutions authorizing prior contracts (Resolution #s): 88-16

Future Renewal Options if any:

Two additional one year terms.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

To get clients with behavioral health issues to and from the Department of Community Services for treatment.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$4,430.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

76

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Angen Seuss Date 2/6/17
- B. Management and Budget: Janetmy Date 2/7/17
- C. Law Department: Ch... Date 2/7/17
- D. County Manager: [Signature] Date 2/8/17
- E. Commissioner: [Signature] Date 1/18/17

Vetted in _____ Committee on _____

nc

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2017 WITH HUDSON TRANSIT D/B/A SHORTLINE BUS/COACH USA TO PROVIDE TRANSPORTATION FOR DEPARTMENT OF COMMUNITY SERVICES LOW INCOME PARTICIPANTS TO AND FROM THE COMMUNITY SERVICES BUILDING.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a need to assist low income participants to get to the Department’s Liberty location; and

WHEREAS, such a contract needs to be extended for 2017 in order to ensure continuity of services and timely payments to the Shortline Bus/Coach USA, Company; and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the contract for the term from January 1, 2017 to December 31, 2017, adjustable, not to exceed the maximum amount of State and County funding through OPWDD and OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

Shortline Bus/Coach USA to provide transportation - \$4,430

BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the contract is subject to availability of funding and adjustment of State aid increases or decreases; and

BE IT FURTHER RESOLVED, the form of said contract approved by the Sullivan County Attorney’s Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

7

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Tododa, Commissioner/Director

Re: Request for Consideration of a Resolution: To modify/extend contract with Catholic Charities Community Services of Orange and Sullivan

Date: 1/19/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To modify and extend contract with Catholic Charities Community Services of Orange and Sullivan for gambling prevention and treatment programs, prevention service, medically supervised, medically monitored, shelter plus care case management, community residential, and vocational rehabilitation.

Is subject of Resolution mandated? Explain:

no

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 1,828,068.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: State Aid funding- pass through money

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>1,828,068.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: Janet Myers

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Ja

Request for Authority to Enter into Contract with [Dean Scher, Exec Director] of
[Catholic Charities Community Services of Orange and Sullivan]

Nature of Other Party to Contract: Professional

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 1,828,068.00

Resolutions authorizing prior contracts (Resolution #s): 87-16

Future Renewal Options if any:

Two additional one year terms.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This is state aid pass through money for prevention programs and services.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$1,828,068.00 +/- state aid availability.

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

86

Pre-Legislative Approvals:

- A. Director of Purchasing: Assistant
Caryn Lewis Date 2/6/17
- B. Management and Budget: Janet Myers Date 2/7/17
- C. Law Department: [Signature] Date 2/7/17
- D. County Manager: [Signature] Date 2/8/17
- E. Commissioner: [Signature] Date 1/17/18

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2017 WITH THE CATHOLIC CHARITIES COMMUNITY SERVICES OF ORANGE AND SULLIVAN FOR GAMBLING TREATMENT PROGRAMS, PREVENTION PROGRAMS, MEDICALLY SUPERVISED, MEDICALLY MONITORED, SHELTER PLUS, COMMUNITY RESIDENTIAL AND VOCATIONAL REHABILITATION.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Catholic Charities Community Services of Orange and Sullivan for Gambling Treatment and Prevention Programs; and

WHEREAS, such a contract needs to be extended for 2017 in order to ensure continuity of services and timely payments to the agency, and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract for a term from January 1, 2017 to December 31, 2017 not to exceed the maximum amount of State funding through OASAS, and/or Cost of Living Adjustments:

Catholic Charities Community Services of Orange and Sullivan for:	
Gambling Prevention & Treatment Programs, Prevention Services, Medically Supervised & Medically Monitored, Shelter Plus Care Case Management, Community Residential, Vocational Rehabilitation	\$1,828,068

BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract shall be approved by the Sullivan County Attorney's Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner/Director

Re: Request for Consideration of a Resolution: To modify and extend contract with NHSARC, Inc. Sullivan County Chapter (SullivanArc).

Date: 1/19/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To modify and extend contract with NYSARC, INC. Sullivan County Chapter (D/B/A SullivanArc) to provide the operations of various programs.

Is subject of Resolution mandated? Explain:

no

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 896,563.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: State Aid funding- pass through money

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>896,563.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____

Janet Myers

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

9a

Request for Authority to Enter into Contract with [J. Richard Schwarts, Exc Drct] of [NYSARC, Inc. Sullivan County Chapter (DBA Sullivan ARC)]

Nature of Other Party to Contract: Professional **Other:**

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 896,563.00

Resolutions authorizing prior contracts (Resolution #s): 90-16

Future Renewal Options if any:

Two additional one year terms.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This is state aid pass through money.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$896,563.00 +/- state aid availabilty

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

96

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Cyrus Seuss Date 2/6/17
- B. Management and Budget: Janet Myers Date 2/7/17
- C. Law Department: City of... Date 2/7/17
- D. County Manager: [Signature] Date 2/8/17
- E. Commissioner: [Signature] Date 1/18/17

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO EXTEND THE CONTRACT FOR 2017 WITH NYSARC, INC. SULLIVAN COUNTY CHAPTER, DBA SULLIVANARC FOR OPERATIONS OF VARIOUS PROGRAMS.

WHEREAS, the County of Sullivan, through the Department of Community Services (DCS), has a contract with Sullivan Arc; and

WHEREAS, such a contract needs to be extended for the operations of Local Assistance, Community Support Programs, Integrated Supp. Emp., Emergency Service for C&F, Community Services Systems, etc. for the year 2017 in order to ensure continuity of services and timely payments to the agency from the Office of Mental Health (OMH); and

WHEREAS, such a contract needs to be extended for the operation of a Sheltered Workshop Program for the year 2017 in order to ensure continuity of services and timely payments to the agency from the Office of People with Developmental Disabilities (OPWDD); and

WHEREAS, this contract is subject to availability of funding and adjustment to State aid increases or decreases.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to extend the following contract for a term from January 1, 2017 to December 31, 2017 not to exceed the maximum amount of State aid and County funding through OPWDD and OMH including New Initiative monies, Reinvestment Monies and/or Cost of Living Adjustments:

- 1.) Sullivan Association for Retarded Citizen, Inc. for Local Assistance, Community Support Programs, Integrated Supp Emp., Emergency Service for C&F, Community Services Systems, etc. - \$241,042
- 2.) NYSARC, Inc. Sullivan County Chapter for Sheltered Workshop Program - \$655,521

BE IT FURTHER RESOLVED, the contract can be extended for two additional one year terms said extensions to be subject to annual appropriations by the Legislature; and

BE IT FURTHER RESOLVED, the form of said contract shall be approved by the Sullivan County Attorney's Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, MSW, LMSW; Commissioner/Director

Re: Request for Consideration of a Resolution: Authorize award & execute contract

Date: 12/20/2016

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Execute a contract with Quazi S. Al-Tariq, MD and Nambi Salgunan, M.D. to provide professional services for the Department of Community Services for the hourly rates of \$165.00 and \$120.00 per hour, respectively. This is in accordance with RFP #R-16-36.

Is subject of Resolution mandated? Explain:

No, but it is a critical component for the Department of Community Services to serve clients with serious mental illness.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 550,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4320-40-40-4023

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	<u>Medicaid, Medicare & Other</u>

Verified by Budget Office: Janetmy

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2 and 3.

10a

Request for Authority to Enter into Contract with [two doctors] of
[_____]

Nature of Other Party to Contract: Professional Other: Psychiatric

Duration of Contract: From 04/01/2017 To 03/31/2018

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Option to extend contract for up to three (3) additional one year terms _____

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

The operation of the Mental Health Clinic requires psychiatric services plus signs
off on all individual treatment plans.

If "No" provide other justification for County to enter into this Contract: [County does not
have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state
maximum potential cost): \$550,000.00

Efforts made to find Less Costly alternative:

We have bid out psychiatric services with Office of General Services. We are also
going to use of medical students to reduce cost and improve our coverage at the
clinic.

Efforts made to share costs with another agency or governmental entity:

N/A

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Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

RFP #R-16-36

Person(s) responsible for monitoring contract (Title): Commissioner/Director

Pre-Legislative Approvals:

- A. Director of Purchasing: ^{Assistant} Amyson Lewis Date 12/22/16
- B. Management and Budget: Janet Myz Date 2/7/17
- C. Law Department: [Signature] Date 2/7/17
- D. County Manager: [Signature] Date 2/8/17
- E. Other as Required: _____ Date _____

Vetted in _____ Committee on _____

10c

RESOLUTION INTRODUCED BY GOVERNMENT SERVICES COMMITTEE

RESOLUTION TO AUTHORIZE AWARD AND EXECUTION OF CONTRACT

WHEREAS, proposals were received for Psychiatric Services for Community Services, and

WHEREAS, the following therapists will provide said services from April 1, 2017 through March 31, 2018, with an option to extend on a yearly basis, for three (3) additional years, under the same terms and conditions, and

	<u>Vendor</u>	<u>Price/Hour</u>
1.	Quazi S. Al-Tariq, MD 23 Bristol Drive Middletown, New York 10941	\$165.00
2.	Nambi Salgunan, MD 78 Eisenhower Drive Middletown, New York 10940	\$120.00

WHEREAS, the Sullivan County Community Services Department, has approved said vendors and recommends that a contract be executed.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute a contract, with, the above vendors, at the price per hour listed above, in accordance with RFP #R-16-36, said contract to be in such form as the County Attorney shall approve.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Enter into contract with CACHE for Preventive Services (Family Advocacy)

Date: 1/20/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To enter into a contract with Community Action Commission to Help the Economy (CACHE) for the provision of Preventive related services.

Is subject of Resolution mandated? Explain:

Yes, 18 NYCRR Part 423, Preventive Services Regulations.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 100,000.00

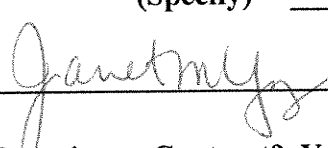
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6119 46 4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>38,000.00</u>	Grant(s)	\$ _____
State	\$ <u>62,000.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

1/1a

Request for Authority to Enter into Contract with [CACHE] of
[Liberty, NY]

Nature of Other Party to Contract: Local Supplier **Other:**

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 100,000.00

Resolutions authorizing prior contracts (Resolution #s): 98-16,106-15,116-14,145-13,&516-11

Future Renewal Options if any:

May be renewed annually subject to continued funding availability.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:
18 NYCRR Part 423, Preventive Services Regulations.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$100,000.00

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Director of Services

116

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: *Arson Seuss* Date *2/6/17*
B. Management and Budget: *Janet My* Date *2/7/17*
C. Law Department: *[Signature]* Date *2/7/17*
D. County Manager: *[Signature]* Date *2/8/17*
E. Commissioner: *[Signature]* Date *1/28/17*

Vetted in _____ Committee on _____

lc

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE
PROVISION OF PREVENTIVE RELATED SERVICES FOR PERIOD FROM
JANUARY 1, 2017 THROUGH DECEMBER 31, 2017**

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide certain preventive related services for Sullivan County youth and families; and

WHEREAS, the Department of Family Services contracts with Community Action Commission to Help the Economy (CACHE) for Family Advocacy services at a cost not to exceed \$100,000.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute agreement as detailed above for the provision of the above mentioned preventive related services during the period from January 1, 2017 through December 31, 2017 at a cost not to exceed \$100,000; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Enter into contract with CACHE for Domestic Violence related services.

Date: 1/20/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To enter into a contract with the Community Action Commission to Help the Economy (CACHE) for the provision of Domestic Violence related services.

Is subject of Resolution mandated? Explain:

Yes, 18 NYCRR Part 462 Nonresidential Services for Victims of Domestic Violence.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 82,800.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6070 46 4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>31,464.00</u>	Grant(s)	\$ _____
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State	\$ <u>51,336.00</u>	Other	\$ _____
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Federal Government	\$ _____	(Specify)	_____
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Verified by Budget Office: _____ *Janet Myers*

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

12a

Request for Authority to Enter into Contract with [CACHE] of
[Liberty, NY]

Nature of Other Party to Contract: Local Supplier **Other:**

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 82,800.00

Resolutions authorizing prior contracts (Resolution #s): 97-16,102-15,105-14,126-13,514-11

Future Renewal Options if any:

May be renewed annually to the extent funding remains available.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

18 NYCRR 462 Nonresidential Services for Victims of Domestic Violence.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$82,800

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

The State funds 62% of the allocation.

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

CACHE is the only provider of Nonresidential Domestic Violence Services in the County

Person(s) responsible for monitoring contract (Title): TA Director

126

Pre-Legislative Approvals:

- Assistant*
- A. Director of Purchasing: *Angen Sears* Date *2/6/17*
- B. Management and Budget: *Janet My* Date *2/7/17*
- C. Law Department: *[Signature]* Date *2/7/17*
- D. County Manager: *[Signature]* Date *2/8/17*
- E. Commissioner: *[Signature]* Date *1/23/17*

Vetted in _____ Committee on _____

12c

RESOLUTION NO. INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF DOMESTIC VIOLENCE RELATED SERVICES FOR THE PERIOD FROM JANUARY 1, 2017 THROUGH DECEMBER 31, 2017.

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide domestic violence related services for Sullivan County individuals and desires to do so through purchase of service contract; and ,

WHEREAS, the Department of Family Services desires to contract with Community Action Commission to Help the Economy (CACHE) for the provision of domestic violence related services, at a cost not to exceed \$82,800 for the period from January 1, 2017 through December 31, 2017; and,

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement for the provision of domestic violence related services during the period of January 1, 2017 through December 31, 2017; and,

BE IT FURTHER RESOLVED, that this contract is at the County's discretion, subject to annual appropriation; and,

BE IT FURTHER RESOLVED, the maximum of domestic violence related services contracts is not to exceed \$82,800; and,

BE IT FURTHER RESOLVED, that the form of said contracts be approved by the Sullivan County Department of Law.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 2017

COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Contract with CACHE for Resident Assistant Services at County Operated Homeless Sites

Date: 1/20/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize contract with Community Action Commission to Help the Economy (CACHE) for the provision Resident Assistant Services at County Operated Homeless Sites for the period of 1/1/2017 through 12/31/2017.

Is subject of Resolution mandated? Explain:

18 NYCRR 352.3 requires the Department to provide housing to those presenting as homeless.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 100,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): 6109-46-4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>71,000.00</u>	Grant(s)	\$ _____
State	\$ <u>29,000.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: Janetmy

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

13a

Request for Authority to Enter into Contract with [CACHE] of [Liberty, NY]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 06/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 60,000.00

Resolutions authorizing prior contracts (Resolution #s): 311-16

Future Renewal Options if any:

May be renewed annually subject to continued funding availability.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

18 NYCRR 352.3 requires the Department to provide housing to those presenting as homeless. This contract will provide services to the Department in assisting with the housing operations.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$100,000

Efforts made to find Less Costly alternative:

RFP# R-16-11

Efforts made to share costs with another agency or governmental entity:


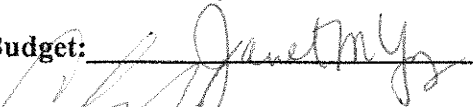


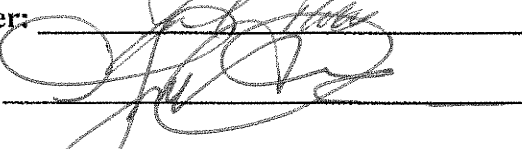
Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

RFP# R-16-11

Person(s) responsible for monitoring contract (Title): TA Director

136

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing:  Date 2/6/17
- B. Management and Budget:  Date 2/7/17
- C. Law Department:  Date 2/2/17
- D. County Manager:  Date 2/8/17
- E. Commissioner:  Date 1/23/17

Vetted in _____ Committee on _____

13c

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO CONTRACT FOR THE PROVISION OF RESIDENT ASSISTANT SERVICES FROM JANUARY 1, 2017 THROUGH DECEMBER 31, 2017

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide temporary housing to individuals that are presenting as homeless; and

WHEREAS, the Sullivan County Department of Family Services began operating a homeless housing program and wishes to contract with Community Action Commission to Help the Economy (CACHE) for the provision of Resident Assistant Services for the period of January 1, 2017 through December 31, 2017 at an amount not to exceed \$100,000.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into contract with Community Action Commission to Help the Economy (CACHE) for the provision of Resident Assistant Services; and

BE IT FURTHER RESOLVED, the maximum of this contract is not to exceed \$100,000 for the period of January 1, 2017 through December 31, 2017; and

BE IT FURTHER RESOLVED, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Contract with DNA Diagnostics Center Inc., for Genetic DNA Testing and Reporting Services

Date: 1/20/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To enter into a contract with DNA Diagnostics Center, Inc., for Genetic DNA Testing and Reporting Services.

Is subject of Resolution mandated? Explain:

Titles 6-A & 6-B NYS SSL Child support enforcement program. Articles 4,5,5-A & 5-B Family Court Act & Sections 236 & 240 Domestic Relations Law paternity and support.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 7,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6010 38 47 4720

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>3,500.00</u>	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>3,500.00</u>	(Specify)	_____

Verified by Budget Office: _____ *Janetm Yz*

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

14a

Request for Authority to Enter into Contract with [DNA Diagnostics Center, Inc] of [Fairfield, OH]

Nature of Other Party to Contract: .

Other: State Approved

Duration of Contract: From 04/01/2017 To 03/31/2018

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 04/01/2016 To 03/31/2017

Amount authorized by prior contract(s): 7,000.00

Resolutions authorizing prior contracts (Resolution #s): 105-16,99-15,106-14,124-13, &104-12

Future Renewal Options if any:

Renewable to the extent funding remains available and/or LDSS contract required.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Titles 6-A & 6-B NYS SSL Child support enforcement program. Articles 4,5,5-A & 5-B Family Court Act & Sections 236 & 240 Domestic Relations Law paternity and support.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$7,000.00

Efforts made to find Less Costly alternative:

N/A- state approved provider.

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Child Support Coordinator

146

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Casper Seuss Date 2/6/17
- B. Management and Budget: Janet Myers Date 2/7/17
- C. Law Department: [Signature] Date 2/7/17
- D. County Manager: [Signature] Date 2/8/17
- E. Commissioner: [Signature] Date 1/23/17

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT WITH DNA
DIAGNOSTICS CENTER, INC. FOR THE PROVISION OF GENETIC (DNA) TESTING
AND REPORTING SERVICES**

WHEREAS, the County of Sullivan, through the Department of Family Services, is in need of genetic identity (DNA) testing and reporting to establish parentage in child support enforcement cases; and

WHEREAS, the Department of Family Services contracts with a state approved provider, DNA Diagnostics Center, Inc., for those services; and

WHEREAS, DNA Diagnostics Center, Inc., is capable of and willing to provide such services at prevailing rates.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreement with DNA Diagnostics Center, Inc., for the provision of DNA testing and reporting services at a cost not to exceed \$7,000 during the period from April 1, 2017 through March 31, 2018; and

BE IT FURTHER RESOLVED, these contracts are at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of these contracts shall not exceed \$7000 for DNA testing and reporting related services; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To authorize grant and accept grant funding from NYU School of Medicine to ID disease hotspots.

Date: January 24, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

That the County Manager be authorized to enter into a contract with the NYU School of Medicine allowing Sullivan County PHS to assist in research to identify hotspots of disease. As sub-grantee/contractor to NYU School of Medicine, PHS will be reimbursed up to \$89,554 in Year 1 of the Project (1/01/2017 to 12/31/2017) and up to \$59,703 in Year 2 of the Project (1/01/2018 to 12/31/2018). Maximum cost reimbursement is \$149,257.

Is subject of Resolution mandated? Explain:

No, but PHS would be assisting NYU School of Medicine in this vital research by conducting surveys to identify disease hotspots in this county.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 149,257.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: Grant from NYU School of Medicine

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ <u>149,257.00</u>
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	<u>See above</u>

Verified by Budget Office: Janet Myer

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

15a

Request for Authority to Enter into Contract with [NYU School of Medicine] of
[_____]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:**

Duration of Contract: From 01/01/2017 To 12/31/2018

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

By using survey methods, Sullivan County PHS would assist NYU School of Medicine with their project entitled "Enhancing Rural Health Surveillance in New York State Analysis to Identify Local Hotspots of Disease" - a mutual benefit to both parties of this agreement.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): For the period 1/1/17 - 12/31/18: \$149,257.

Efforts made to find Less Costly alternative:

Not applicable.

Efforts made to share costs with another agency or governmental entity:

Not applicable.

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

None.

Person(s) responsible for monitoring contract (Title): Public Health Director

15b

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: *Cayson Lewis* Date *2/6/17*
B. Management and Budget: *Jamie Myers* Date *2/7/17*
C. Law Department: *[Signature]* Date *2/7/17*
D. County Manager: *[Signature]* Date *2/8/17*
E. Commissioner: _____ Date _____

Vetted in _____ Committee on _____

**RESOLUTION NO. INTRODUCED BY HEALTH AND FAMILY SERVICES
COMMITTEE FOR THE SULLIVAN COUNTY DEPARTMENT OF PUBLIC HEALTH
SERVICES TO ENTER INTO AN AGREEMENT WITH NEW YORK UNIVERSITY
SCHOOL OF MEDICINE**

WHEREAS, the NYU School of Medicine has received an award from the New York State Health Foundation (sponsoring Agency) under the direction of Dr. David Lee (the “NYU Investigator”) for the project entitled “Enhancing Rural Health Surveillance in New York State by Using Geospatial Analysis to Identify Local Hotspots of Disease (the “project”); and

WHEREAS, Sullivan County has the requisite research facilities, technical capabilities and expertise to assist in conducting the research required by NYU (the “Subproject”) as further described at Exhibit A (the “Scope”) in accordance with this Agreement, and

WHEREAS, the parties desire to agree upon various terms and conditions that will govern the Subproject, which the parties agree is of mutual interest and benefit to NYU and Sullivan County and will further NYU’s instructional, research and academic objectives in a manner consistent with its status as a non-profit, tax exempt, educational and health care institution.

WHEREAS, Sullivan County Public Health Services, as sub-grantee/contractor to NYU School of Medicine, will receive **\$89,554 in Year 1 of the Project for costs incurred from 1/01/2017 to 12/31/2017 and \$59,703 in Year 2 of the Project for costs incurred from 1/01/2018 to 12/31/2018, for a Total Project cost of \$149,257** to be paid by NYU School of Medicine.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to enter into an agreement between New York University School of Medicine to allow Sullivan County Public Health Services to aid in the research using survey methods, with the project entitled “Enhancing Rural Health Surveillance in New York State by Using Geospatial Analysis to Identify Local Hotspots of Disease.”

**Moved by
Seconded by
and declare**

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To authorize Pre-school contract with a Licensed Clinical Soc. Worker that will expire June 30, 2019

Date: January 13, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

We request that the County Manager be authorized to authorized to execute a contract with Chana Schecter, Licensed Clinical Social Worker Services, as an authorized New York State Education Department Preschool Service Provider for the period January 1, 2017 to June 30, 2019 at State-set rates

Is subject of Resolution mandated? Explain:

Yes; these services are mandated by the NYS Education law.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 7,800.00

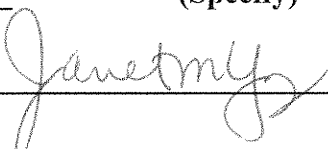
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4059-40-4016

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>3,159.00</u>	Grant(s)	\$ _____
State	\$ <u>4,641.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

16a

Request for Authority to Enter into Contract with [Chana Schecter, LCSW] of
[_____]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 01/01/2017 To 06/30/2019

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:
These services are mandated by the NYS Department of Education.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$7,800 estimated for 2017

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Public Health Director

1/6/17

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: *Angela Lewis* Date *2/6/17*
B. Management and Budget: *[Signature]* Date *2/7/17*
C. Law Department: *[Signature]* Date *2/7/17*
D. County Manager: *[Signature]* Date *2/8/17*
E. Commissioner: _____ Date _____

Vetted in _____ Committee on _____

Rec

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO ENTER INTO A CONTRACT WITH AN AUTHORIZED NEW YORK STATE EDUCATION DEPARTMENT SERVICE PROVIDERS: CHANA SCHECTER, LICENSED CLINICAL SOCIAL WORKER

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, the Sullivan County Preschool Special Education Program is in need of Licensed Clinical Social Worker Services, and

WHEREAS, the Service Providers listed above have applied for and have been accepted by the authorized State Agency for delivery of said services; and

WHEREAS, Sullivan County needs to authorize a new contract with this authorized New York State Education Department Preschool Service Provider for the period beginning January 1, 2017 to June 30, 2019 at state set rates,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute a contract with Chana Schecter, Licensed Clinical Social Worker Services, as an authorized New York State Education Department Preschool Service Provider for the period January 1, 2017 to June 30, 2019 at State-set rates, and

BE IT FURTHER RESOLVED, that the form of such contract be approved by the Sullivan County Department of Law.

**Moved by
Seconded by
and declared duly adopted on motion**

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To authorize Pre-school contracts for O/T, P/T,
Speech Pathology & Social Worker Services

Date: January 13, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

We request that the County Manager be authorized to execute contracts with the Fallsburg Central School District and Liberty Central School District (both authorized New York State Education Department Preschool Service Providers) for the period January 1, 2017 to June 30, 2019 at State-set rates. (Note: the cost estimate below is the combined total for both school districts for the period 1/1 - 12/31/17.)

Is subject of Resolution mandated? Explain:

Yes; these services are mandated by the NYS Education law.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 11,600.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4059-40-4016

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>4,698.00</u>	Grant(s)	\$ _____
State	\$ <u>6,902.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[Fallsburg & Liberty Central School Districts]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 01/01/2017 To 06/30/2019

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

These services are mandated by the NYS Department of Education.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$11,600 estimated for 2017

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Public Health Director

176

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: *Angela Lewis* Date *2/6/17*
B. Management and Budget: *Janet Myers* Date *2/7/17*
C. Law Department: *[Signature]* Date *2/7/17*
D. County Manager: *[Signature]* Date *2/8/17*
E. Commissioner: _____ Date _____

Vetted in _____ Committee on _____

17c

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO ENTER INTO TWO CONTRACTS WITH AUTHORIZED NEW YORK STATE EDUCATION DEPARTMENT SERVICE PROVIDERS: FALLSBURG CENTRAL SCHOOL DISTRICT AND LIBERTY CENTRAL SCHOOL DISTRICT

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, the Sullivan County Preschool Special Education Program is in need of Occupational Therapists, Physical Therapists, Speech Language Pathologists and Social Workers/Counselors for students attending a Preschool Program in both Fallsburg and Liberty New York, and

WHEREAS, the Service Provider listed above has applied for and have been accepted by the authorized State Agency for delivery of said services; and

WHEREAS, Sullivan County needs to authorize new contracts with the Fallsburg Central School District and the Liberty Central School District, both are authorized New York State Education Department Preschool Service Providers for the period beginning January 1, 2017 to June 30, 2019 at state set rates,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute contracts with the Fallsburg Central School District and Liberty Central School District, both are authorized New York State Education Department Preschool Service Providers for the period January 1, 2017 to June 30, 2019 at State-set rates, and

BE IT FURTHER RESOLVED, that the form of such contracts be approved by the Sullivan County Department of Law.

Moved by
Seconded by
and declared duly adopted on motion

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To authorize Pre-school contracts for O/T, P/T, Speech Pathology & Social Worker Services

Date: January 13, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

We request that the County Manager be authorized to execute contracts with the Pine Bush Central School (an authorized New York State Education Department Preschool Service Provider) for the period July 1, 2017 to June 30, 2020 at State-set rates. (Note: the cost estimate below is for the period 1/1 - 12/31/17.)

Is subject of Resolution mandated? Explain:

Yes; these services are mandated by the NYS Education law.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 5,800.00

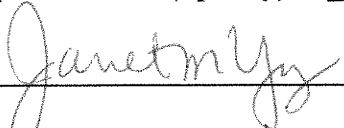
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4059-40-4016

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>2,349.00</u>	Grant(s)	\$ _____
State	\$ <u>3,451.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Pine Bush Central School] of
[_____]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 07/01/2017 To 06/30/2020

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 07/01/2014 To 06/30/2017

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

These services are mandated by the NYS Department of Education.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$5,800 estimated for 2017

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Public Health Director

186

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: *Christina Lewis* Date *2/6/17*
B. Management and Budget: *Janet Myers* Date *2/7/17*
C. Law Department: *[Signature]* Date *2/7/17*
D. County Manager: *[Signature]* Date *2/8/17*
E. Commissioner: _____ Date _____

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO RENEW A CONTRACT WITH AN AUTHORIZED NEW YORK STATE EDUCATION DEPARTMENT SERVICE PROVIDER: PINE BUSH CENTRAL SCHOOL

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, the Sullivan County Preschool Special Education Program is in need of Occupational Therapists, Physical Therapists, Speech Language Pathologists and Social Workers/Counselors for students attending a Preschool Program in Pine Bush, New York, and

WHEREAS, the Service Provider listed above has applied for and have been accepted by the authorized State Agency for delivery of said services; and

WHEREAS, Sullivan County needs to authorize a contract renewal with the Pine Bush Central School, which is an authorized New York State Education Department Preschool Service Providers for the period beginning July 1, 2017 to June 30, 2020 at state set rates,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute a contract with the Pine Bush Central School, which is an authorized New York State Education Department Preschool Service Providers for the period July 1, 2017 to June 30, 2020 at State-set rates, and

BE IT FURTHER RESOLVED, that the form of such contracts be approved by the Sullivan County Department of Law.

Moved by
Seconded by
and declared duly adopted on motion

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To authorize grant and accept grant funding from HRI for Opioid overdose prevention

Date: January 27, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize the County Manager to enter into a contract with HRI (Health Research, Inc.) for \$50,000 to fund the Public Health Department to carry out work in collaboration with community organizations, physicians and schools to increase awareness, training opportunities for providers, offer prevention programs, and improve linkages to care to address the opioid crisis. Two one-year renewals are dependent on continued funding.

Is subject of Resolution mandated? Explain:

No, but involvement in this project can improve the health and well-being of our communities and strengthen the existing response, treatment and prevention services.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 50,000.00

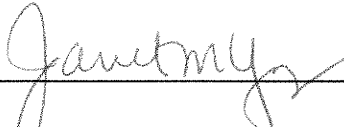
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: CDC Federal Pass-through funding

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>50,000.00</u>	(Specify)	<u>See above</u>

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

19a

Request for Authority to Enter into Contract with [Health Research, Inc.] of
[_____]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:** i.e., non-profit organization
Duration of Contract: From 12/01/2016 To 08/31/2017 management

Is this a renewal of a prior Contract? Yes ___ No
If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____
Amount authorized by prior contract(s): _____
Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:
This has a two-year renewal option depending on the availability of funds.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No
If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:
See page 1 of this resolution cover sheet.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): For the period 12/1/16 - 8/31/17: \$50,000.

Efforts made to find Less Costly alternative:
Not applicable.

Efforts made to share costs with another agency or governmental entity:
Not applicable.

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)
None.

Person(s) responsible for monitoring contract (Title): Public Health Director

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Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: *Carson Lewis* Date *2/6/17*
- B. Management and Budget: *Jane M...* Date *2/7/17*
- C. Law Department: *[Signature]* Date *2/7/17*
- D. County Manager: *[Signature]* Date *2/8/17*
- E. Commissioner: _____ Date _____

Vetted in _____ Committee on _____

RESOLUTION NO. INTRODUCED BY THE HEALTH AND FAMILY SERVICES COMMITTEE FOR THE SULLIVAN COUNTY DEPARTMENT OF PUBLIC HEALTH SERVICES TO ENTER INTO AN AGREEMENT WITH HEALTH RESEARCH INC. (HRI) TO ACCEPT GRANT FUNDS FOR OPIOID OVERDOSE PREVENTION SERVICES

WHEREAS, Health Research Inc. (HRI) has received funding as part of a CDC sponsored cooperative agreement for Prescription Drug Overdose Prevention in New York State; and

WHEREAS, Sullivan County and its Department of Public Health Services has been selected to receive the funding to address the Opioid Overdose crisis, and

WHEREAS, the parties desire to agree upon various terms and conditions that will govern the project upon submission and approval of a budget and workplan to HRI for approval; and

WHEREAS, Sullivan County Public Health Services, as the grant recipient will receive **\$50,000 in Year 1 of the Project for costs incurred from 12/1/16 to 8/31/17; \$50,000 in Year 2 of the grant and \$50,000 in Year 3 of the grant, for a Total Project cost of \$150,000** to be paid by Health Research, Inc (HRI),

WHEREAS, funding in Year 2 and Year 3 is dependent on continued funding availability,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to enter into a contract between Health Research Inc. (HRI) and Sullivan County Public Health Services to aid in carrying out approved activities for opioid overdose prevention.

**Moved by
Seconded by
and declare**



Division of Health and Family Services

December 2016 Monthly Report

JOSEPH A. TODORA, COMMISSIONER

February 9, 2017

[Type text]

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Division of Health and Family Services

December 2016 Monthly Report

Adult Care Center:

Facility:

- Through our annual partnership with the DFS, Community Services, Treasury Department, Veterans Affairs and staff at the ACC; once again all residents of the ACC received personalized gifts for the holiday.
- Office for the Aging (RSVP) provided gifts to all registrants.
- Representatives attended the WMC Health PPS Post-Acute Partner Meeting held in Valhalla, NY.

Marketing:

- On December 2nd, we hosted a visit from Assemblywoman Aileen Gunther who was visiting one of our veterans for his 99th birthday celebration. This event was covered in the SC Democrat.
- Video ad continued to run on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred.
- Radio advertising continued to run on Thunder 102, including holiday greetings.
- Another edition of the facility newsletter for distribution through e-mail, with hard copies available for visitors to the facility.
- Two holiday ads were placed in the Sullivan County Democrat (published 12/23 and 12/30.)
- Satisfaction surveys were mailed to all residents discharged in previous calendar month.
- Holiday greeting cards from facility were sent to agencies, medical offices and providers we are affiliated with.
- Over 50 toys were delivered for United Way Toy Drive on 12/19.
- Marketing visit was made to CRMC.
- Articles were submitted to all local papers regarding the successful toy drive and Family Council Holiday Raffle.

Community Services:

Ongoing Operations:

- The Department was approved in 2015 for the OMH (Office of Mental Health) Vital Access Provider (VAP) grant to run for four (4) years and is just finishing up our first year. With this grant DCS (Dept. of Community Services) has been looking at purchasing additional programs to our scheduling system to allow for robotic appointment reminders (i.e.: telephone calls, text messages and/or e-mails) in hopes of reducing our no-show rates for scheduled appointments. These scheduled appointments are for clinicians and doctors which are in the afternoon, as the morning hours are open access with a first come first served process. There were three (3) new clerical staff hired, plus two (2) coordinators with this VAP grant. The first coordinator is monitoring contracts for agencies, insurance companies, Health Homes, DSRIP's and other local government activities. The second coordinator is being split with Community Services doing applications for adult and children's SPOA (Single Point of Access) and with Office of the Aging (OFA) doing NYConnects. Both coordinators started their jobs in July and are doing a great job so far. Community Services completed the first set of trainings with Chem101 and Trauma Informed Care to staff this month. In early spring DCS will start to schedule yearly the Corporate Compliance and HIPAA trainings.
- Community Services is still heavily involved with the implementation of Hudson River Regional planning groups. This is a specific set of stakeholders including the Office of Mental Health, Office of Health, County Mental Health depts., consumers, providers, and other stakeholders to review the implementation of Behavioral Health Managed Care. It will be this group's responsibility to report back to the state wide group as to systems adequacy and the quality of consumer services being provided under managed care.

- Management and therapists continue to formulate and implement new treatment activities in our clinic to meet the needs of the community, such as the “Just-In-Time” scheduling which began in February of 2015 and has significantly helped reduce the no-show rate of the psychiatrists. The no-show rate was about 45% and has dramatically reduced to about 20% for the psychiatrist. The management team has been monitoring this scheduling.
- The care management unit continues to actively engage in both Health Home participants and the new HARP Services (Health and Recovery Plans) in the development of the health plans, as well as, enrolling those persons eligible in Care Management programs.
- Our Community Services Coordinator who is split between DCS and OFA has done the following: 1.) at December’s Adult SPOA Committee meeting, reviewed the status/updates of thirty-nine (39) referrals from the previous month. The status of seventeen (17) new referrals were received, discussed and reviewed by the SPOA Committee. Through ongoing collaboration with service providers in the community, clients were linked to care management services, Rehabilitation Support Services (RSS) and Golden Ridge housing, Action Toward Independence/Independent Living Center, Ins. (ATI/ILC), Sullivan Personal Recovery Orientation Services (PROS), and other support groups in the community. In addition, clients were linked to mental health and if applicable, substance abuse treatment providers. 2.) At December’s Children’s SPOA Committee meeting, we reviewed the status/updates of fourteen (14) prior referrals. The status of three (3) new children’s SPOA referrals were received and reviewed by the SPOA Committee meeting. Through ongoing collaboration with service providers in the community, clients were linked to Sullivan ARC in-home respite, RSS Recreation, the Family Support Program, Home and Community Based Waiver Services, the ILC’s parent specialist, ATI, OPWDD Services and care management. There were also Community Residence (CR) and Hudson River Pre-Admission Certification Committee (PACC) referrals initiated for children who are in need of a higher level of care.
- The mental health housing wait list from our monthly SPOA meetings are as follows: eighteen (18) people for RSS Pleasant Street Community Residence, sixteen (16) people for RSS Revonah Hill MICA Community Residence, twenty-three (23) people for RSS Supportive Apartment Program, fifty-seven (57) for RSS Supported Housing, one (1) for RSS Long Stay beds at RSS, eighteen (18) people for RSS Invisible Children’s Program and fifteen (15) people for Golden Ridge Supported Housing. The RSS Crisis Respite bed is occupied at this time. The Transitional Residence in Middletown has one (1) person. There are four (4) Adult Homes in the county which are as follows: Arcadia has forty (40) people with a capacity of one hundred fourteen (114) and 85.00% of residents have mental illness (MI); Jeffersonville has fifty-nine (59) people with a capacity of sixty (60) and 89.83% have MI; Narrowsburg has sixty-eight (68) with a capacity of seventy-nine (79) and 91.18% have MI; and Swan Lake has twenty-two (22) with a capacity of twenty-seven (27) and 86.36% have MI. There are six (6) people waiting for a vacancy in an OMH/Family Care residence.

Local Government Units Activities:

- The department is still working with the regionally developed NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) with its three stages: planning, development and implementation. The three entities which were approved for the development of patient provider service networks are REFUAH, Montefiore and Westchester Medical Center. The county has entered into agreements with Westchester Medical Center and Montefiore for the DSRIP in Sullivan County. There have been mergers of competing proposals in other regions in the state and still looking for this to come to our region.
- Our other Community Service Coordinator who is doing more of the Local Government unit attended the Leadership Sullivan program, visited with Nora at Independent Living, attended the Sullivan Agencies Leading Together (SALT) Steering Committee, the Emergency Preparedness at Public Health, Health Action Priorities Network (HAPN)/HealthLinkNY (all day event in Poughkeepsie), went to Catholic Charities for their exit evaluation with Office of Alcoholism and Substance Abuse Services (OASAS), help with DCS’s OASAS audit to find charts to be audited. She also reviewed monthly reports from SullivanArc and ILC, reports received and contracts for agencies we have contracts with, review information in WITNYS Prevention Intervention Data System through OASAS, went over the changes with DCS’s policy and procedure manual and started to type and edit policies, research HealthLinkNY and HAPN, read and

reviewed Insurance contracts, composed the approval letter for Center for Discovery, Managed Care Technical Assistance Center (MCTAC) webinars, finalize Beacon application, and looked over resolutions and how to complete them to the upcoming year.

- The Department is still working with local providers and continues to submit funding applications to provide help to families whose children have been diagnosed with serious emotional disturbances. Like the grant SullivanArc received for additional respite services to continue to help families who have children with serious emotional disturbances. The Department continues to monitor the family peer support workers with the Independent Living Center Inc.'s (ILC) peer services to Sullivan County residents. The Peer Bridger plan continues to do very well at Catskill Regional Medical Center (CRMC). The Peer Bridger program is also utilized at the SC Jail when needed and seems to be working well.
- The Department has seen an increase need for a Suicide Prevention and has started a coalition through the Department of Community Services. This coalition seems to be taking hold with community agencies even though this is still fairly new coalition, so DCS is hoping this will do well.

Other activities participated in:

- Regional Planning Consortium (RPC) Advisory Group held its first meeting with participants from the community mental health Directors in the 7 Hudson region counties, community based providers, peers, youths and families, managed care organizations (MCO's), hospitals & health providers, state field office staff and Population Health Improvement Programs (PHIP), Performing Providing System (PPS), Local Departments of Social Services (LDSS) & Local Health Departments (LHD). The RPC Advisory Group will formulate an issues agenda, use data to inform their discussions, collaborate together and resolve the issues identified within their region. The board will come together on a quarterly basis, and members will serve as an access point for providers and consumers to bring concerns.
- Health Homes for both Adult & Children.
- Monthly All-Staff meeting at DCS.
- Meet with various county departments:
 - Youth Bureau.
 - Dept. of Public Works.
 - Office of the Aging's Long Term Care Counsel.
- Participated in the Montefiore & Westchester County Medical Center DSRIP Steering & Governance committee meetings.
- Meet with the following agencies:
 - SALT (Sullivan Agencies Leading Together).
 - SullivanArc.
 - Youth RAP.
 - Catholic Charities.

Other regular activities performed were:

- The meeting of the internal corporate compliance committee reviewing internal operations, Office of People with Developmental Disabilities (OPWDD) directors and leadership meetings, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committee & actions.

Family Services:

Contracts:

- Basic workload volume: In December 2016 this office began with 85 active DFS agreements in place. Resolutions were prepared this month for the medical assistance contracts with Anytime Home Care, Independent Living, Independent Home Care, Wellness Home Care, Willcare and Access Supports for Living. Resolutions were also prepared for Industrial Medicine Associates, Eileen Treacy, Experian, Sullivan County Child Care Council, NYS Office of Children and Family Services, Rehabilitation Support Services and the Sullivan County Center for Workforce Development. Although contracts expiring at the end of the year are extended for 90 days, preparations began for the 2017 contracts with any

required changes. All HEAP application assistance contracts were received and circulated for signature with required documentation. An RFQ was coordinated with the Purchasing Department for the operation of the County warming centers. Exclusion screening for all contractors was conducted this month as well.

- Contract Monitoring: The practice of visiting contracted providers continued and a site visit took place at the Angola Group Home operated by Access Supports for Living. A report was written and sent to the contractor for their records. A final report was sent to the Community Action Commission to Help the Economy after a review of their contract for Preventive Services. Monthly reviews took place for the documentation associated with the invoicing of one on one services for two contracted providers. During the month this office received data for compliance from the contract provider Rehabilitation Support Services.

Special Investigations

- As of 12/1/16 the Special Investigations Unit had 559 Active Investigations. During the month 95 total Fraud Referrals were received resulting in 74 investigations assigned to the Unit and 21 were dismissed. The Fraud Investigators completed 72 investigations. As of 12/31/16 the end of the month total was 561 active investigations.
- The unit received 61 referrals and closed 53 Front End Detection and Eligibility Verification Review Investigations. 7 of the closed investigations were denied/withdrawn due to the investigation which resulted in a \$73,368 Monthly Cost Avoidance.
- The unit collected \$6,052 for Estate Claim Recovery and \$100 in mortgages, a total of \$6,152 in Resource Recovery.
- The Unit received 13 requests for indigent burials resulting in 10 burials being approved, \$26,160 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of December 2016 are \$736,173. The total TANF collections are \$26,779 and the total DFS NON-TANF collections are \$13,109. The DFS total amount collected was \$39,888. There were 15 petitions filed in the month of December 2016 and 23 Paternity Establishments (including acknowledgements). Total CSEU cases open as of December 2016 are 5333.

Services

Foster Care/Adoption

- As of December 31, 2016, there are 85 children in foster care; 55 children are placed in regular and therapeutic community foster homes or home on trial, 30 additional children are in congregate care placement, and there were no children AWOL. Of the total number of children in foster care, 22 are freed for adoption, and 7 additional children have a goal of adoption. Two children with the goal of adoption have been placed in an adoptive home, and four children are currently awaiting placement. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 110 new reports alleging child abuse and/or maltreatment in December 2016. Twenty-one of these reports were assigned to the FVRT. CPS ended the year (2016) with 1634 reports received, the second highest intake for the past 10 years.

Preventive

- The preventive unit has 131 open cases at the end of December 2016. Of the 131 open cases, 29 are active referrals that are receiving assessments and/or short term services. There were 13 new referrals received during the month of December.

Adult Services

- The Adult Services unit has 209 open PSA cases at the end of December 2016. Of the 209 cases, 97 are representative payee cases, and 29 cases are guardianships.

- Personal Care Aide services are provided to 41 cases.
- There are ten PERS (personal emergency response) cases and no long term care cases.

Temporary Assistance (TA)

As of 12/31/16, the breakdown of Temporary Assistance active cases was as follows:

- 333 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 300 PA SN cases (Public Assistance, Safety Net)
- 5814 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA)

As of 12/31/16, the breakdown of Medical Assistance active cases was as follows:

- 4411 MA cases (Medical Assistance)
- 2711 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)

Department Updates:

- The regular component of HEAP began on 11/14/16 and the Heating Repair and Replacement Component started on 11/7/16.
- The Clean and Tune component of the Home Energy Assistance Program was going to close on 11/4/16 but was extended until further notice.
- The emergency component of HEAP will be opening on 1/3/17.
- All SWE positions were filled on 12/19/17.
- The transition of individuals who are eligible under a Modified Adjusted Gross Income (MAGI) eligibility group from the Welfare Management System (WMS) to NY State of Health is continuing. Cases continue to be pulled the first Saturday of every month. However, we haven't seen a huge decrease in the amount of cases being handled by the local district.

Office of the Aging:

- No report.

Public Health Services:

Administration

Public Health Director:

- Attended annual NYSACHO monthly meeting for Commissioners/Directors
- Attended Legislative Committee meeting for OMB/budget discussions with department heads
- Attended Health & Family Services Committee, Executive, Full Board
- Held Health Services Advisory Board quarterly meeting December 14th and Professional Advisory Committee December 15th
- Attended various emergency planning committee meetings in preparation for February drill
- Discussions with OGS regarding status of health impact assessment RFP
- Discussions with NYSDOH District office staff and MPH intern to discuss project for January
- Worked with personnel on various personnel issues and posting vacancies
- Worked on contract related issues with OGS
- Analyzing focus group and survey data with vendor and reviewing statistical data in preparation for preparing final draft of Community Health Improvement Plan update
- Discussions with CRMC regarding Community Health Improvement Plan (CHIP) and their Community Needs Assessment to coordinate priority areas of concern to address health outcomes planning.

Certified Home Health Care Agency/ Long Term Care:

- December was a busy time for the CHHA/LT, with two new nurses orienting and one out on leave, even with a low patient census (192 total decreasing to 182 by the end of the year.) The CHHA received 106

referrals from hospitals, 20 from nursing homes and rehab facilities, and 36 from other sources, including MDs. The New York State Department of Health Survey team arrived on December 15th to conduct a recertification survey. They concluded that the number of deficiencies identified during the Survey in June has decreased from 15 to 4, and a Plan of Correction has already been accepted to remediate. The nurses received in-services in December on topics ranging from the new OASIS C2 forms, clinical protocols for chest tubes, how to document sending a discharge summary, and electronic signatures.

Early Intervention:

- The Early Care Program lost an agency that provides ongoing Service Coordination to our Early Intervention families. We now have only 3 Service Coordinators between the 2 remaining agencies to provide ongoing Service Coordination to our 153 children and their families.
- One of our Principal Account Clerks was promoted to a Financial Analyst Position and is now working with the Grants Department at the Government Center. Her last day in the Early Care Program was December 16, 2016.
- A request to fill was submitted for the vacant Principal Account Clerk position. We hope to begin the interview process by mid to late January 2017.
- The Early Care Program continues its community outreach initiative. We hope to visit all of the pediatricians in the County over the next several months. We are offering an updated in-service to those providers that have had staff turnover to familiarize them with the Early Intervention and Preschool Special Education Programs.

Health Education:

- 12/1: Benjamin Cosor Elementary School PTA Open House – 25 parents and 30 students stopped by the table to talk about drug use and prevention, smoking cessation and children's safety.
- 12/7 & 12/8: New York State Lyme Disease Collaborative – conference for all counties in the state to discuss Lyme Disease and other tick borne illness prevention, treatment, and new and emerging bacteria causing disease.
- 12/15: Anti-Stigma Kickoff Event – Regional meeting with local health departments, hospitals, law enforcement, Community Services, and other mental health partners from Hudson Valley and Central New York regions to discuss the development of a toolkit to be used to help reduce the stigma of mental illness.
- 12/19: Behavioral Health Workgroup – follow-up to the anti-stigma event to discuss event and the results of the meeting

Smoking Cessation Outreach:

- Golden Park Apartment manager continues to post notices in their newsletter for free patch program and classes on site to start in January.
- 12/7 - Smokerlyzer and tobacco outreach at Catholic Charities for eight residents. Two residents using E cigs, one fully quit, and three report cutting back slowly. (No one using NRT patches.)
- Meeting on December 28th with our smoking outreach paid facilitator – he will be attempting to offer classes at the Recovery Center for just women. (in addition to his regular classes)
- Meeting with WIC coordinator to re-post the "Smokerlyzer FREE Testing" flyer for WIC lobby guests.
- Meeting with Rehabilitation Support Services (clinician) – December 14th. Presented information and used the Smokerlyzer to staff and residents. This outreach will be done on a monthly basis at RSS offices.

Worksite Wellness:

- 12/14- Follow up meeting with Rehabilitation Support Services - regarding company wellness.
- 12/28- Meeting with CCE regarding collaboration on worksite wellness.
- Monticello Housing- all work plans with their objectives were sent out to CEO to see if any changes need to be made. After January 1st more surveys will be done with staff for new program ideas.
- Ideal Snacks- all work plans emailed. Ideal reports that their snack machines had arrived. I sent our dietary guidelines to the HR person.

Drug Prevention Outreach:

- 12/1 & 12/2 at PTA Parent Day at Benjamin Cosor Elementary School- drug display box and drug prevention brochures and literature distributed, smoking, children’s safety literature/coloring books. Approximately 25 parents per day had discussions with health educators. Good comments made about the new drug display box. “I never would have guessed!” The cub scouts kept coming over to examine the box. We were invited to do presentations to the Scouts.
- County Drug Take Back Day for January 21. Grover Herman hospital has given permission for temporary one day site.
- Liberty H.S. holding a community/county wide drug outreach day on January 28th in cooperation with Catholic Charities, St. Peters Church Stewardship, Boys/Girls Club, RHN.

Healthy Families Program:

- In December 2016, Healthy Families (HF) newly hired Supervisor, Stacey Wizwer completed Family Support Worker (FSW) training in Kingston with Present Child Abuse NY (PCANY), and she has also completed trainings on Healthy Families Learning Center. HF hopes to hire an additional new FSW in the early spring. FSW’s have a total of 74 families in the program and completed home visits and 3 attempted visits. FSW’s also helped families with preparation for the Holiday by referring them to other agencies in the county that could help provide food and gifts for the holiday. HF FSW and co- workers also provided a Giving Holiday Tree for the main lobby to distribute hats and mittens to needy children. Program Manager and supervisor have completed all home visit observations and Family Assessment observation, and binder reviews which occur annually.

EPI:

- This department has been extremely busy investigating potential rabies exposures and case investigations of pertussis as well as holding flu clinics, immunization clinics and planning meetings for emergency preparedness.
- Quarterly reports and updated report on emergency preparedness plans are due to NYSDOH in January. See statistics on first page for various programs in EPI. MPH intern starting in January and will be assisting for 6 wks.

WIC:

WIC has achieved an 80% breastfeeding initiation rate of new babies in its program for the month of December. This is up from 66.5% the same time in 2011. We are nearing the state rate of 82%.

of WIC participants served: 1701 (Women: 381 Infants: 397 Children: 923)

The breakdown is:

- Monticello: 838 participants
- Liberty: 775 participants
- Wurtsboro: 47 participants
- Jeffersonville: 41 participants

WIC is collaborating with Hudson Valley Community Services to improve participant access via face to face application assistance for heating support, SNAP benefits, and referrals to Health Homes. The WIC program coordinator provided the WIC team with an in-service at a staff meeting towards the importance of improving iron status, a common risk/high risk for the women, infants and children we serve. Our Breast Feeding Peer Counselors continued to provide breastfeeding support at the clinic, at group support meetings, and at the hospital- expanding to serve both permanent WIC clinics (Monticello and Liberty). Three breastfeeding support groups are in operation monthly - Grahamsville, Monticello, and at the Catskill Regional Hospital.

Youth Bureau:

- No report.

SULLIVAN COUNTY ADULT CARE CENTER 2016 MONTHLY REPORT

	January	February	March	April	May	June	July	August	September	October	November	December
Expenses Budgeted \$17,967,074 Paid YTD	\$884,547	\$1,485,749	\$2,752,727	\$3,806,888	\$4,799,973	\$5,741,276	\$7,571,873	\$8,416,955	\$9,843,536	\$10,760,241	\$11,751,304	\$13,524,857
Revenues Budgeted \$16,539,005 Received YTD	\$977,451	\$1,951,793	\$2,714,203	\$3,571,863	\$4,474,062	\$5,375,039	\$6,275,861	\$7,262,085	\$8,093,886	\$8,958,983	\$9,778,097	\$10,639,230
% Occupancy	91.21%	97.5%	87.23%	87.10%	85.62%	85.94%	86.46%	87.60%	84.91%	86.15%	85.71%	85.88%
pvt pay	10.78%	10.17%	7.88%	8.17%	8.55%	8.81%	8.96%	9.01%	9.05%	9.17%	9.28%	9.29%
medicaid	79.38%	79.99%	83.85%	83.51%	83.20%	82.72%	82.30%	81.79%	81.96%	82.18%	82.44%	82.70%
medicare	9.84%	9.84%	8.27%	8.32%	8.26%	8.47%	8.74%	9.20%	8.99%	8.65%	8.28%	8.01%
Funded Positions (178) Vacancies	9	10	8	4	4	4	4	6	7	7	6	8
# Activity Participation	8775	6792	9,438	7,562	9,500	8,867	8,571	9,603	12,439	11,300	9,890	11,556
Meals prepared residents families registrants staff	15,348	14,798	15,193	14,798	15,010	14,599	15,394	15,730	14,978	15,492	15,248	15,350
Meals contract MOW	4,663	4,141	5,289	4,692	5,039	5,077	4,671	5,512	4,876	4,652	3,948	3,975
Tube Feed	11 2 po	11 2 po	11 2 po	11 2 po	13 3po	12 3po	13 2po	14 2 po	14 4po 1 not used	14 4po 1 not used	14 4po	14 4po
Occupational Therapy tx RNC tx	333	294	304	312	390	322	352	351	216	259	340	284
Physical Therapy tx RNC tx	346	275	309	276	340	338	264	303	227	217	223	200
Sp/Swallow tx Hearing tx	118	44	80	67	83	59	24	88	56	67	64	102
Day Care vts	179	174	166	184	185	157	164	249	248	239	217	191
% Occupancy	52.65%	52.65%	48.82%	52.65%	54.41%	46.18%	48.24%	73.24%	72.94%	70.29%	63.82%	56.18%
PT	2	0	4	0	0	7	0	0	18	5	16	3
OT	1	3	1	10	19	0	3	18	20	21	19	13
ST	0	0	0	0	0	0	0	0	0	0	0	0

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: December 1, 2016 - December 31 ,2016

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS SERVED	UNITS OF SERVICE
	ON ROLLS: 12/1/2016			ON ROLL: 12/31/2016		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	525	33	48	510	558	1,340
***CHILDREN'S UNIT	43	8	7	44	51	160
TREATMENT REACHING YOUTH (SCHOOL-BASED)	177	6	18	165	183	153
FORENSIC UNIT	70	13	17	66	83	133
DOMESTIC VIOLENCE INTERVENTION & TREATMENT					6	17
TOTAL MENTAL HEALTH	815	60	90	785	881	1,803
ADULT CASE MANAGEMENT	59	0	0	59	59	824
HEALTH HOME	111	0	2	109	111	303
HEALTH HOME (KENDRA) AOT	3	0	0	3	3	6
BLENDED ICM/SCM (CHILD)	11	0	0	11	11	
SPOA - Adult	49	0	0	46	46	90
SPOA - Child	19	0	0	10	10	31
CHEMICAL DEPENDENCY CLINIC	104	12	22	94	116	358
CHEMICAL DEPENDENCY- FORENSIC	22	16	14	24	38	67
TOTAL TREATMENT PROGRAMS	378	28	38	356	394	1,679
RCPC-MICHELE EHERTS	12	0	0	12	12	
CM CIS					4	21
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	Not available	Not available	Not available	Not available	Not available	

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: dec 1, 2015 - Dec 31, 2015

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS SERVED	UNITS OF SERVICE
	ON ROLLS: 12/1/2015			ON ROLL: 12/31/2015		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	555	38	57	536	1,257	825
***CHILDREN'S UNIT	53	8	12	49	151	75
TREATMENT REACHING YOUTH (SCHOOL-BASED)	164	29	10	183	151	363
FORENSIC UNIT	97	4	14	87	194	134
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						19
TOTAL MENTAL HEALTH	869	79	93	855	1,753	1,416
ADULT CASE MANAGEMENT	40	2	2	40	124	207
HEALTH HOME	168	7		175	84	352
HEALTH HOME (KENDRA) AOT	3		0	3	3	3
BLENDED ICM/SCM (CHILD)	20	2		22	12	42
SPOA - Adult					20	
SPOA - Child					10	
CHEMICAL DEPENDENCY CLINIC	88	9	17	80	571	
CHEMICAL DEPENDENCY- FORENSIC				44	75	
TOTAL TREATMENT PROGRAMS	319	20	19	364	899	604
RCPC-MICHELLE EHERTS	11	1		12	12	48
RPC-KATHY RYAN	24	1	0	25	24	
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	350	159	40	9	6	
CM CIS	0	0	0	0	0	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI		
	2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016
JANUARY	438	366	370	363	276	299	5850	5805	5880	6675	7059	6242	2702	2636	2700
FEBRUARY	438	357	358	362	277	293	5871	5877	5892	6705	6970	6243	2696	2666	2682
MARCH	436	355	371	353	275	313	5865	5779	5844	6761	6897	6213	2702	2664	2677
APRIL	430	367	356	348	297	305	5834	5745	5918	6890	6797	6158	2652	2646	2686
MAY	422	381	358	355	319	296	5783	5744	5880	6931	6661	6084	2640	2668	2672
JUNE	412	383	354	345	308	300	5746	5712	5857	6935	6639	6024	2654	2680	2680
JULY	418	357	356	308	301	284	5675	5638	5698	6974	6574	5666	2639	2696	2676
AUGUST	408	358	350	301	283	295	5708	5648	5695	7164	6515	5339	2587	2691	2680
SEPTEMBER	379	362	346	283	278	288	5701	5617	5707	7259	6451	5113	2578	2695	2678
OCTOBER	372	369	339	265	287	288	5773	5600	5851	7263	6428	4608	2590	2697	2680
NOVEMBER	364	357	331	273	294	293	5814	5706	5793	7214	6303	4624	2579	2721	2693
DECEMBER	373	362	333	279	296	300	5864	5792	5814	7174	6270	4411	2547	2712	2711
AVERAGE	407.5	365	352	320	291	296	5790	5722	5819	6995	6630	5560	2631	2681	2685
	-18%	-10%	-3%	-22%	-9%	2%	3%	-1%	2%	9%	-5%	-16%	-3%	1%	0%

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2015 YTD	2016 YTD	2016 DEC
SUPPORT COLLECTIONS			
TOTAL NON-DFS	9,102,262	8,362,115	736173
TOTAL DFS	8,487,906	7,780,519	696285
TANF	614,356	581,596	39888
NON-TANF	419,412	430,684	26779
TOTAL PETITIONS FILED	194,944	153,313	13109
# PATERNITIES ESTABLISHED	284	318	15
# OPEN CASES	64	213	23
	5467	5333	-19
ADULT SERVICES UNIT:	2015 YTD	2016 YTD	2016 DEC
PERSONAL CARE AIDES			
CASES OPENED	7	10	1
CASES CLOSED	84	21	6
# CASES (AVG.)	95.33333333	47.5	41
PERS			
CASES OPENED	2	0	0
CASES CLOSED	37	13	0
# CASES (AVG.)	36.08333333	12.33333333	10
PSA REFERRALS			
16A Neglect by Caregiver	38	16	2
16A Physical Abuse	11	8	0
16A Sexual Abuse	4	2	1
16A Psychological Abuse	10	7	1
16A Financial or Other Exploitation	29	19	1
16B Neglects Own Basic Needs	84	49	0
16B Untreated Medical Conditions	52	28	1
16B Self-endangering Behaviors	30	29	2
16B Unable to Manage Finances	35	28	1
16B Environmental Hazards	44	48	1
PSA			
CASES OPENED	198	251	24
CASES CLOSED	122	224	16
# CASES (AVG.)	144.9166667	193.5	209
GUARDIANSHIPS			
OPEN	17	29	0
CHILDREN SERVICES UNIT:	2015 YTD	2016 YTD	2016 DEC
FOSTER CARE			
AVG. MONTHLY CASELOAD - COMMUNITY	71.41666667	60.91666667	55
AVG. MONTHLY CASELOAD - CONGREGATE	13.58333333	26	30

CHILDREN SERVICES UNIT:	2015 YTD	2016 YTD	2016 DEC
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1573	1636	110
# OF INDICATED REPORTS	232	240	26
PHYSICAL ABUSE	16	11	1
EMOTIONAL ABUSE	0	0	0
SEXUAL ABUSE	3	0	0
NEGLECT	40	78	6
DOMESTIC VIOLENCE	11	3	0
EDUCATIONAL NEGLECT	40	34	0
# OF UNFOUNDED REPORTS	873	655	55
# OF COURT ORDERED 1034 INVESTIGATIONS	32	37	3
PREVENTIVE			
AVG. MONTHLY CASELOAD	156.5	138.3333333	131
SPECIAL INVESTIGATIONS UNIT:	2015 YTD	2016 YTD	2016 DEC
FRAUD COMPLAINTS AND INVESTIGATIONS:			
# REFERRALS RECEIVED	1,864	996	95
# COMPLAINTS DISMISSED	545	251	21
# ASSIGNED FOR INVESTIGATION	1,319	745	74
# CASES COMPLETED	1,356	1,191	72
# CASES; MONTH END	1,007	561	561
FRONT END DETECTIONS (FEDS) (INCLUDES EVR):			
# CASES REFERRED	735	436	61
# CASES COMPLETED	841	410	53
# CASES DENIED/WITHDRAWN	0	75	7
COST AVOIDANCE	\$ 4,100,186	\$ 788,346	\$ 73,368
RESOURCES UNIT (RECOVERIES):			
ACCIDENT LIENS	\$250,811	\$81,457	\$0
PROPERTY LIENS	\$25,404	\$10,008	\$0
ESTATE CLAIMS	\$149,977	\$197,923	\$6,052
INSURANCE, MORTGAGES	\$1,100	\$1,100	\$100
RESOURCE UNIT TOTAL:	\$427,292	\$290,488	\$6,152
BURIALS:			
# REQUESTED	119	167	13
# APPROVED	87	124	10
COSTS	\$227,123	\$317,725	\$26,160
COLLECTIONS:	2015 YTD	2016 YTD	2016 DEC
RECOUPMENTS	\$55,704	\$55,688	\$4,719
RESTITUTION	\$366,543	\$226,683	\$16,173
COLLECTIONS TOTAL	\$422,247	\$282,371	\$20,892



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report: December 2016

December 2016	DFS
Total number of formal agreements in effect at the end of the month:	85
Total number of agreements which expired/were terminated at the end of the month:	23
Total number of agreements renewed, extended, or re-initiated at the end of the month:	23
Total number of agreements which were initiated this month:	0
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	1
Number of new agreements, addenda and/or modifications developed this month:	0
Number of intra-county agreements coordinated this month:	1
Performance and outcomes measures developed, identified and/or evaluated:	3
Reports received from on-site monitoring visits and/or follow-ups performed:	2
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	3
Reports received from in-house end users:	1
DSS related Plans/Plan updates received:	0
Trend analysis of need indicators performed:	3
Total contract related technical assistance/supports provided:	124
Total number of number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	85

Sullivan County Public Health Services
Monthly Report: December 2016



Certified Home Health Agency

of new patients: 89
 # of discharges: 98
 # of home visits made (includes HHA visits): 1230 Approx.

Long Term Home Health Care Program

of skilled nursing home visits made: 76
 # of total patients on program: 44
 # of other home visits made: 13

Maternal Child Health Program

of referrals: 29
 # of visits made: 70

Healthy Families of Sullivan Program

of families on program: 71
 # of home visits made: 128
 # of referrals: 41

Car Seat Program and Cribs for Kids Program

of car seat installations: 13
 # of car seat checks: 1
 # of cribs and education sessions: 3

Immunizations

of immunizations given: 17
 # of flu clinics: 1

Communicable Disease Program

of communicable diseases reported: 87
 # of STDs reported: 26
 # of Rabies-related incidents: 15
 # Rabies Clinics: 0
 # of animals receiving rabies vaccines: 0
 # people receiving post exposure prophylaxis for rabies exposure: 0
 # of HIV Testing: 1 positive: 0

Lead Poisoning Prevention Program

children screened: 66
 # children with elevated Blood Lead Levels: 1
 # homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 36
 # of outreach: 60
 Attended all immunization clinics: 12/7/2016

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 1701 (Women: 381 Infants: 397 Children: 923)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 153
 m: 239

Pre-K Program

of children in

Physically Handicapped Children's Program

of children on PHCP: 0
 # of children in CSHCN program: 0

Child Find Program

of children in program: 77

Children Served in 2015 Through December

Early Intervention Program: 409
 Pre-K Program: 396
 PHCP: 1

Children Served in 2016 Through December

Early Intervention Program: ****
 Pre-K Program: 415
 PHCP: 0

**** - Numbers are not available in NYEIS or EI Billing.