



HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, May 11, 2017 9:15 AM

Committee Members: Nadia Rajsz, Chair, Mark McCarthy, Vice Chair, Catherine Owens, Scott Samuelson, and Alan Sorensen

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

1. **Division of Health & Family Services Monthly Report – Joseph Todora, Commissioner**

PRESENTATION:

1. **2017 Foster Care Proclamation**

DISCUSSIONS: None

RESOLUTIONS:

Adult Care Center Resolutions – None

Department of Community Services Resolutions – None

Department of Family Services Resolutions –

1. **To authorize County Manager to execute agreement for Persons in Need of Supervision (PINS) related preventive services.**
2. **To authorize County Manager to enter into agreement for the provision of domestic violence related services.**
3. **To authorize the Legislature to accept donations of diapers from various vendors for the benefit of newborns, infants and toddlers throughout Sullivan County.**

Office for the Aging – None

Public Health Services Resolutions –

4. **To authorize a License Agreement and contract with Growing Great Kids, Incorporated to train Healthy Families of Sullivan staff to use the Growing Great Kids™ Curriculum. .**

Youth Bureau – None

MONTHLY REPORTS

Commissioners Report – 5-14

Adult Care Center - 15

Community Services - 16

Family Services -17-19

Office for the Aging – None

Public Health Services – 20

Public Comment

Adjournment

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Contract with HONOR EHG for PINS Diversion
Related Services of Residential Respite

Date: 4/17/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize PINS-Preventive related service contract.

Contract allows County to offer PINS diversion related services designed to provide residential respite to families in crisis in accordance with Chapter 57 of the Laws of 2005, PINS Reform Legislation Effective April 1, 2005.

Is subject of Resolution mandated? Explain:

Chapter 57 of the Laws of 2005 applicable to PINS cases require that immediate access to crisis intervention services and respite be available.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 20,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6070 46 4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>7,600.00</u>	Grant(s)	\$ _____
State	\$ <u>12,400.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [HONOR EHG] of
[Middletown, NY]

Nature of Other Party to Contract: Out Of County Vendor Other:

Duration of Contract: From 07/01/2017 To 06/30/2018

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 07/01/2016 To 06/30/2017

Amount authorized by prior contract(s): 20,000.00

Resolutions authorizing prior contracts (Resolution #s): 217-16,114-15,113-14,127-13 & 206-12

Future Renewal Options if any:

PINS Reform Legislation requires LDSS to have services available on ongoing basis.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

PINS Reform Legislation.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Maximum potential cost \$20,000.00

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Director of Services

Pre-Legislative Approvals:

- A. Director of Purchasing: ^{Assistant} Amyson Lewis Date 5/8/17
- B. Management and Budget: Janet Myg Date 5/9/17
- C. Law Department: CSA Date 5/8/17
- D. County Manager: [Signature] Date 5/9/17
- E. Commissioner: [Signature] Date 2/17/18

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
TO AUTHORIZE COUNTY MANAGER TO EXECUTE AGREEMENT FOR PERSONS
IN NEED OF SUPERVISION (PINS) RELATED PREVENTIVE SERVICES**

WHEREAS, the County of Sullivan is required to have available services relevant to Persons In Need of Supervision (PINS) diversion including residential respite for families of youth at risk of PINS in accordance with PINS Reform Legislation; and

WHEREAS, said residential respite services help reduce the use of more costly non-secure detention and foster care services; and

WHEREAS, the Department of Family Services will again enter into agreement for residential respite services for families of and for youth at risk of PINS; and

WHEREAS, one or more New York State Office of Children and Family Services approved agency shall provide residential respite services at state approved and locally negotiated rates at costs not to exceed \$20,000 for the period from July 1, 2017 through June 30, 2018 through an agreement with the Department of Family Services.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreement for the provision of PINS Related residential respite services for the period from July 1, 2017 through June 30, 2018; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of this contract not exceed the Department of Family Services budgeted amount for those PINS-preventive related services; and

BE IT FURTHER RESOLVED, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Contract with Safe Homes of Orange County for Domestic Violence related services.

Date: 4/17/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To enter into a contract with Safe Homes of Orange County for the provision of Domestic Violence related services (non residential) in accordance with RFP, R-17-08.

Is subject of Resolution mandated? Explain:

Yes, 18 NYCRR Part 462 Nonresidential Services for Victims of Domestic Violence.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 90,000.00


Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6070 46 4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>45,900.00</u>	Grant(s)	\$ _____
State	\$ <u>44,100.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [SafeHomes of Orange County] of [Newburgh, NY]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 04/01/2017 To 03/31/2018

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

May be extended, upon mutual agreement, for 4 years on a yearly basis.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

18 NYCRR 462 Nonresidential Services for Victims of Domestic Violence.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$90000

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

The State funds 49% of the allocation.

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

R-17-08

Person(s) responsible for monitoring contract (Title): TA Director

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Auson Lewis Date 5/8/17
- B. Management and Budget: [Signature] Date 5/9/17
- C. Law Department: [Signature] Date 5/8/17
- D. County Manager: [Signature] Date 5/9/17
- E. Commissioner: [Signature] Date 5/18/17

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION
OF DOMESTIC VIOLENCE RELATED SERVICES**

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide domestic violence related services for Sullivan County individuals and desires to do so through the purchase of a service contract; and,

WHEREAS, the Department of Family Services desires to contract Safe Homes of Orange County for the provision of domestic violence services in accordance with RFP, R-17-08, at a cost not to exceed \$90,000 for the period April 1, 2017 through March 31, 2018. This agreement may be extended, upon mutual agreement, for four (4) additional years on a yearly basis.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement for the provision of domestic violence related services with Safe Homes of Orange County; and,

BE IT FURTHER RESOLVED, the maximum of the agreement is not to exceed \$90,000 for the period of April 1, 2017 through March 31, 2018. This agreement may be extended, upon mutual agreement, for four (4) additional years on a yearly basis; and,

BE IT FURTHER RESOLVED, that the form of said agreement will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner DHFS

Re: Request for Consideration of a Resolution: To Authorize Legislature to accept donations of
diapers.

Date: May 11, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize Legislature to accept donations of diapers from various vendors

Is subject of Resolution mandated? Explain:

No

Does Resolution require expenditure of funds? Yes ___ No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with _____ of

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

A. Director of Purchasing: _____ Date _____
B. Management and Budget: Jammy Date 5/9/17
C. Law Department: [Signature] Date 5/8/17
D. County Manager: [Signature] Date _____
E. Commissioner: [Signature] Date 5/2/17

Vetted in _____ Committee on _____

**RESOLUTION NO. INTRODUCED BY HEALTH AND FAMILY SERVICES
COMMITTEE TO AUTHORIZE THE LEGISLATURE TO ACCEPT DONATIONS OF
DIAPERS FROM VARIOUS VENDORS FOR THE BENEFIT OF NEWBORNS,
INFANTS AND TODDLERS THROUGHOUT SULLIVAN COUNTY**

WHEREAS, a sufficient supply of diapers is needed to keep newborns, infants and toddlers clean, dry and healthy; and

WHEREAS, without diapers, babies cannot participate in early childhood education programs as most child care facilities require parents to provide diapers; and

WHEREAS, without child care, parents cannot go to work or attend school; and

WHEREAS, there are many low-income families in Sullivan County that are in need of diapers for newborns, infants and toddlers; and

WHEREAS, most government assistance programs do not pay for diapers; and

WHEREAS, Public Health Services (PHS) and the Department of Family Services (DFS) are always in need of diapers for their clients' newborns, infants and toddlers and would like to create an emergency diaper supply to be used as needed for those receiving services; and

WHEREAS, the Maternal Services Infant Network offered to organize a Diaper Drive as a result of which donation boxes will be, or are, stationed at the ShopRite in Liberty, Tractor Supply in Liberty, and other various locations throughout the Sullivan County area; and

WHEREAS, the diapers that are collected will be stored at and distributed from several locations of the Health and Family Services Division complex.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature agrees to accept donations of diapers from Sullivan County vendors and citizens for the PHS and DFS programs that benefit the newborns, infants and toddlers of Sullivan County.

**Moved by
Seconded by
and declared duly adopted on motion**

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution:

Date:

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

We request that the County Manager be authorized to enter into a contract with Growing Great Kids Inc. for an amount not to exceed \$15,303.59. This org. will provide the Growing Great Kids Curriculum (training). The training will take place from July 17-July 21, 2017.

Is subject of Resolution mandated? Explain:

Yes, use of a parenting curriculum is a required element of Healthy Familthis curriculum is highly recommended by Healthy Families America & Healthy Families New York.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 15,303.59

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4010-36-46-4612

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$ _____

Grant(s) \$ _____

State \$ _____

Other \$ _____

Federal Government \$ 15,303.59

(Specify) FFFS pass through money from DFS

Verified by Budget Office: _____ 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Growing Great Kids Inc.] of
[_____]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 07/17/2017 To 07/21/2017

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

N/A

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Use of a parenting curriculum is a required element of Healthy Familthis curriculum is highly recommended by Healthy Families America &Healthy Families New York.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

N/A

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): amount not to exceed \$15,303.59

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Public Health Director

Pre-Legislative Approvals:

- A. Director of Purchasing: ^{Assistant} Amyson Lewis Date 5/8/17
- B. Management and Budget: Jeremy Date 5/9/17
- C. Law Department: Ch Date 5/8/17
- D. County Manager: [Signature] Date 5/9/17
- E. Commissioner: [Signature] Date 4/18/17

Vetted in _____ Committee on _____

**RESOLUTION NO. INTRODUCED BY HEALTH & FAMILY SERVICES
COMMITTEE TO AUTHORIZE A LICENSE AGREEMENT AND CONTRACT WITH
GROWING GREAT KIDS, INCORPORATED TO TRAIN HEALTHY FAMILIES OF
SULLIVAN STAFF TO USE THE GROWING GREAT KIDS TM CURRICULUM**

WHEREAS, use of a parenting curriculum is a required element of Healthy Families' services for enrolled families,

WHEREAS, the Growing Great Kids TM Curriculum is highly recommended by Healthy Families America and Healthy Families New York,

WHEREAS, the training is included in the Healthy Families budget and has been approved, and is scheduled to take place from July 17-July 21, 2017,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to enter into a contract with Growing Great Kids Incorporated for an amount not to exceed \$15,303.59, said contract to be in such form as the County Attorney shall approve.

**Moved by
Seconded by
and declared duly adopted on motion**



Division of Health and Family Services

March 2017 Monthly Report

JOSEPH A. TODORA, COMMISSIONER

May 11, 2017

Division of Health and Family Services

March 2017 Monthly Report

Adult Care Center:

Facility:

- March 14-15, 2017 County Offices were closed due to winter storm Stella; however, the ACC was open. With the help of the County Sheriff Department staffs were able to come to and from work.
- Administrator attended Middletown 4th Medical Neighborhood Meeting held on March 23, 2017 at Orange Regional Medical Center (ORMC). Meeting was hosted by Westchester Medical Center (WMC) Performing Provider System (PPS) Center for Regional Healthcare Innovation meeting was aimed at working with community partners as part of DSRIP initiative.
- Facility held Labor/Management town hall meetings with Teamster Local 445 members on March 23rd, 24th & 27th.

Marketing:

- Attended Chamber of Commerce Breakfast on March 10, 2017.
- Video ad continued to run on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred.
- ¼ page ad ran in Men at Work edition of SC Democrat honoring LPN Peter Fanning, one of the men featured in the edition.
- Ran ¼ page ad in Health and Wellness edition of SC Democrat.
- Ran ad in SC Democrat Salute to Emergency Service Providers edition.
- 15,000 Placemats ads ordered for the Welsh Cabin, and Janet's Planet Kozmic Kitchen.
- Another edition of the facility newsletter was generated for distribution through e-mail and hard copies available at the facility.
- Satisfaction surveys were sent to all residents discharged in previous calendar month.
- Ad was purchased to run in program for Monticello PBA fundraiser.

Community Services:

Ongoing Operations:

- The Department was approved in 2014 for the OMH (Office of Mental Health) Vital Access Provider (VAP) grant to run for four (4) years and started in 2015. This grant was amended to three (3) years by the State so Community Services just started the third year and final year. With this grant DCS (Dept. of Community Services) has completed most of the goals and is still looking at purchasing additional programs to our scheduling system to allow for robotic appointment reminders (i.e.: telephone calls, text messages and/or e-mails) in hopes of reducing our no-show rates for scheduled appointments for both clinicians and doctors.
- Community Services has been offering in March through NYAPRS a series of Trauma Informed and other trainings. In May, Community Services has scheduled the annual Corporate Compliance training and will be scheduling our HIPAA/Safety trainings.
- Everything with the "Just-In-Time" scheduling seems to be going well. On February 27, 2017, Community Services started to implement our Behavioral Health Clinic with a blend of both mental health and alcohol and drug abuse services clinics, as both Office of Mental Health (OMH) and Office of Alcohol and Substance Abuse Services (OASAS) approved the merging of the clinics. The management team will monitor this process, but seems to be running smoothly so far.

- The care management unit continues to actively engage in both Health Home participants and the HARP Services (Health and Recovery Plans) in the development of the health plans, as well as, enrolling those persons eligible in Care Management programs.
- Our Community Services Coordinator who is split between DCS and OFA has done the following: 1.) at March's Adult SPOA Committee meeting, reviewed the status/updates of twenty-five (25) referrals from the previous month. The status of eleven (11) new referrals were received, discussed and reviewed by the SPOA Committee. Coordinator reviewed all incoming referrals, gathered additional information as necessary, and reviewed each case with the SPOA Committee. Through ongoing collaboration with service providers, clients were linked to Health Home Care Management services, ATI/ILC, RSS housing, support groups in the community, Sullivan PROS, mental health and if applicable, substance abuse treatment providers. One (1) Golden Ridge Apartment Application was submitted. Referral packets were sent to various service providers by coordinator. Referral sources were notified of recommendations and all was documented appropriately. 2.) At March's Children's SPOA Committee meeting, we reviewed the status/updates of nineteen (19) referrals from the previous month. The status of four (4) new referrals were received, discussed and reviewed by the SPOA Committee. Coordinator reviewed all referrals, gathered additional information as necessary, and reviewed each case with the SPOA Committee. Through ongoing collaboration with service providers in the community, children/families were linked to Sullivan ARC respite, ATI -The Family Support Program, RSS Recreation, outreach CM services/ Children's HHCM, Home and Community Based Waiver services, and OPWDD services. Referral packets were sent to various service providers by coordinator. In addition, one (1) Community Residence referral was submitted and SPOA letters of support was provided. Ongoing coordination of referrals, linkage to and collaboration with service providers continue.
- The mental health housing wait list from our monthly SPOA meetings are as follows: twenty-one (21) people for RSS Pleasant Street Community Residence, eighteen (18) people for RSS Revonah Hill MICA Community Residence, twenty-four (24) people for RSS Supportive Apartment Program, sixty-two (62) for RSS Supported Housing, zero (0) for RSS Long Stay beds at RSS, twenty (20) people for RSS Invisible Children's Program and fifteen (15) people for Golden Ridge Supported Housing. The RSS Crisis Respite bed is unavailable at this time. The Transitional Residence in Middletown has one (1) person. There are four (4) Adult Homes in the county which are as follows: Arcadia has forty-three (43) people with a capacity of one hundred fourteen (114) and 79.07% of residents have mental illness (MI); Jeffersonville has fifty-seven (57) people with a capacity of sixty (60) and 92.98% have MI; Narrowsburg has seventy-five (75) with a capacity of seventy-nine (79) and 96.00% have MI; and Swan Lake has twenty-two (22) with a capacity of twenty-seven (27) and 86.36% have MI. There are five (5) people waiting for a vacancy in an OMH/Family Care residence.

Local Government Units Activities:

- The department is still working with the NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) which was implemented two years ago. The three entities in our area which have been approved for the development of patient provider service networks are REFUAH, Montefiore and Westchester Medical Center. The county has entered into agreements with Westchester Medical Center and Montefiore for the DSRIP in Sullivan County.
- Our other Community Service Coordinator in March sat on several webinars, including Documentation via NYSCRI templates, Local Services Planning Process for LGU's and RMTS. Also, some phone conferences like, DMH/DDRO's Monthly phone call, as well as a phone call/webinar with CLMHD Mental Hygiene Planning Committee and the IPA Workgroup. She attends the Leadership Sullivan program/activities, as well as attended meetings for CSB, High Risk, Rural Health Network, Housing Task Force, the Youth Board, and attended the Trauma Informed Care training which was given to all DCS staff. While in the office, a lot of time was spent on the navigating the CPS website (reviewing old Local Services Plans and other forms), as well as reviewing the current guidelines and forms for the current plan, working on contracts with the various agencies, reviewing monthly stats and forwarding them to OMH, and updating information for a PowerPoint Presentation.

- The Department continues to work with local providers in finding funding/grants to provide help to families whose children have been diagnosed with serious emotional disturbances, like SullivanArc and New Hope Community. The Department continues to monitor the family peer support workers with the Independent Living Center Inc.'s (ILC) peer services to Sullivan County residents. The Peer Bridger plan continues to do very well at Catskill Regional Medical Center (CRMC). The Peer Bridger program is also utilized at the SC Jail when needed and also seems to be working well there.

Other activities participated in:

- Community Services is still heavily involved with the implementation of Hudson River Regional Planning Consortium Advisory Group. This is a specific set of stakeholders which includes but is not limited to: Community Mental/Behavioral Health Directors in the 7 counties throughout the Hudson region, the Office of Mental Health, Department of Health, managed care organizations (MCO's), hospitals & health providers, consumers, peers, youths and families, Population Health Improvement Programs (PHIP), Performing Providing System (PPS), Local Departments of Social Services (LDSS) & Local Health Departments (LHD). This group of stakeholders will review the implementation of Behavioral Health Managed Care. The group's next meeting in April will be to discuss issues/data collected from the previous meetings and over the past couple of months and will collaborate together to resolve the issues identified within their region and also bring them to the Conference of Local Mental Hygiene Directors (CLMHD). The board is meeting on a quarterly basis, and members will serve as an access point for providers and consumers to bring concerns. It will be this group's responsibility to report back to the CLMHD as to systems adequacy and the quality of consumer services being provided under managed care.
- Monthly All-Staff meeting at DCS.
- MHVC DSRIP Workforce meeting.
- Sullivan Transition Council Meeting.
- Presented Safety Trainings to DFS and other county employees.
- Participated in the following webinars: Home & Community Based Services, the Community Cares Coalition Health Home, MCTAC and Waiver.
- Reviewing Governor Cuomo's 2017-2018 State Budget and its impacts.
- Meet with the following agencies:
 - SALT (Sullivan Agencies Leading Together).
 - Housing Taskforce.
 - Catholic Charities.
 - Catskill Regional Medical Center.
 - Independent Living.
 - Hudson Valley Care Coalition (Health Home review).

Other regular activities performed were:

- The meeting of the internal corporate compliance committee reviewing internal operations, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committees & actions, and the Community Services Board (CSB).

Family Services:

Contracts:

- Basic workload volume: In March 2017 this office began with 87 active DFS agreements in place. Resolutions were prepared this month for Westchester Institute for Human Development and JFC Consulting for CPS related services. Contract preparations continued for the 23 contracts that expired in December by obtaining all required documentation and necessary signatures. In addition to the expired, new contracts were prepared and sent out to JCCA for foster care services, Scott Russell, Esq., for child support legal services, and DNA Diagnostics for child support testing services. Contract modifications were prepared for the foster care contractors of Access Supports for Living, KidsPeace and Berkshire Farm Center to increase their not to exceed amounts and/or to include language on

local foster home recruitment efforts. RFPs were developed and issued this month for nonresidential domestic violence services as well as commercial and residential inspection services.

- Contract Monitoring: The practice of visiting contracted providers continued and site visits took place at Independent Home Care, JCCA and Community Action Commission to Help the Economy. The practice also continued of having a representative from Contracts attended monthly case reviews with the Department and the contracted providers for Preventive Services. Monthly reviews took place for the documentation associated with the invoicing of one on one services for one contracted provider. This office received data for compliance from Town of Wallkill Boys and Girls Clubs. Also, exclusion screening for all contractors was completed.

Special Investigations

- As of 3/1/17 the Special Investigations Unit had 516 Active Investigations. During the month 121 total Fraud Referrals were received resulting in 112 investigations assigned to the Unit and 9 were dismissed. The Fraud Investigators completed 95 investigations. As of 3/31/17 the end of the month total was 533 active investigations.
- The unit received 83 referrals and closed 67 Front End Detection and Eligibility Verification Review Investigations. 6 of the closed investigations were denied/withdrawn due to the investigation which resulted in a \$65,534 Monthly Cost Avoidance.
- The unit collected \$4,138 for Accident Lien Recovery, \$6,065 for Property Liens, \$45,828 for Estate Claim Recovery, and \$100 in mortgages, a total of \$56,131 in Resource Recovery.
- The Unit received 13 requests for indigent burials resulting in 8 burials being approved, \$19,151 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of March 2017 are \$869,590. The total TANF collections are \$38,669 and the total DFS NON-TANF collections are \$14,880. The DFS total amount collected was \$53,549. There were 33 petitions filed in the month of March 2017 and 24 Paternity Establishments (including acknowledgements). Total CSEU cases open as of March 2017 are 5283.

Services

Foster Care/Adoption

- As of March 31, 2017, there are 98 children in foster care; 60 children are placed in regular and therapeutic community foster homes or home on trial, 38 additional children are in congregate care placement, and there were no children AWOL. Of the total number of children in foster care, 23 are freed for adoption, and 7 additional children have a goal of adoption. There are no children, with the goal of adoption, who have been placed in an adoptive home, and eight children are currently awaiting placement. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 138 new reports alleging child abuse and/or maltreatment in March 2017. Twenty of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 140 open cases at the end of March 2017. Of the 140 open cases, 35 are active referrals that are receiving assessments and/or short term services. There were 22 new referrals received during the month of March.

Adult Services

- The Adult Services unit has 210 open PSA cases at the end of March 2017. Of the 210 cases, 101 are representative payee cases, and 29 cases are guardianships.
- Personal Care Aide services are provided to 41 cases.
- There are eight PERS (personal emergency response) cases and no long term care cases.

Temporary Assistance (TA)

As of 3/31/17, the breakdown of Temporary Assistance active cases was as follows:

- 330 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 318 PA SN cases (Public Assistance, Safety Net)
- 5854 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA)

As of 3/31/17, the breakdown of Medical Assistance active cases was as follows:

- 3696 MA cases (Medical Assistance)
- 2722 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)

Department Updates:

- The regular component of HEAP ended on 3/17/17 and the emergency component ended on 3/31/17. We have not been given an end date for the Heating Repair and Replacement Component, which started on 11/7/16.
- We have filled the 3 Social Welfare Examiner (SWE) positions that were vacant and staff will be starting in April 2017.
- We have filled 3 of 4 clerk positions that were vacant and staff will be starting in April 2017.
- Interviews continue for other vacancies within the clerical/records management departments.
- Participated in a Safety Training offered to DFS employees.
- Conducted a make-up SolQ training. SolQ is an online inquiry computer system available to check benefit payments from Social Security and Medicare Parts A and B.

Office of the Aging:

- EISEP Services-(non-medical, non-Medicaid homemaker/personal care services provided to 21 participants. Participants also received 98 hours of case management
- Home Delivered Meals-3,426 meals provided to 191 homebound participants
- Congregate Meals-1,234 meals provided to 1142 participants
- Medical Transportation-66 trips provided by RSVP/SCT to doctor's offices and medical facilities in and out of the county
- Shopping Bus-76 trips provided by Sullivan County Transportation
- Emergency Medical Alerts provided to 43 individuals
- HIICAP-(Health Insurance Information Counseling and Insurance Program)-30 individuals assisted with health insurance/prescription issues
- Seventy individuals assisted/assessed for Office for the Aging programs and other services they might be eligible for.
- Attended Regional Caucus Meeting for OFA Directors.

Public Health Services:

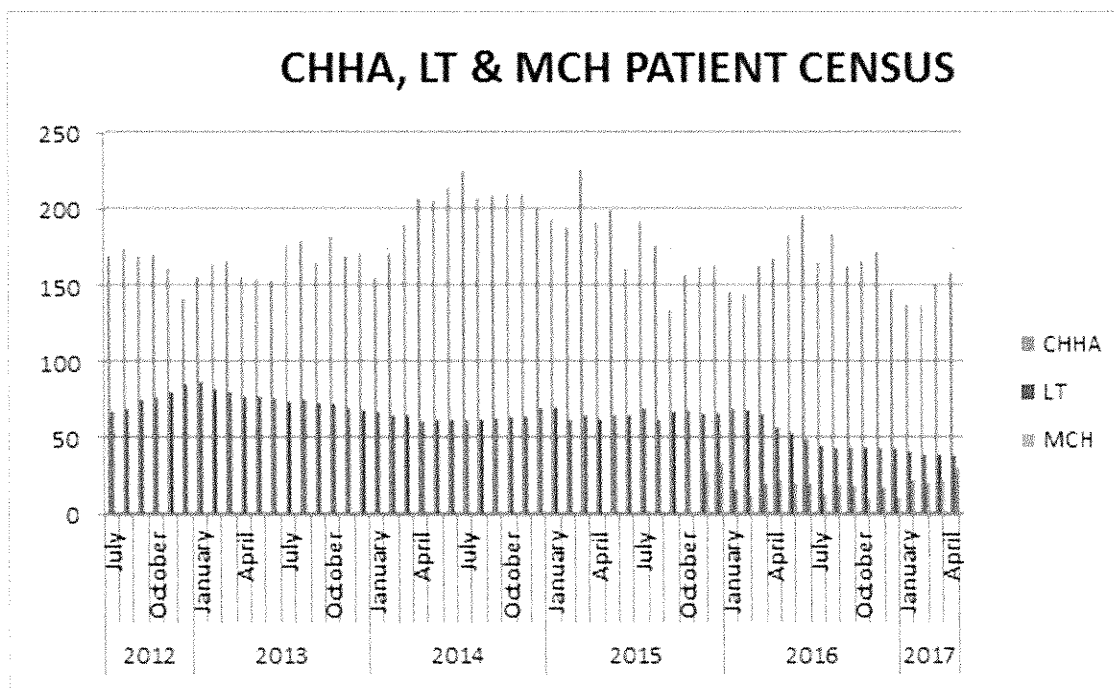
Administration:

- This month a Deputy Director was hired to support the administrative functions and work of the health department, as we continue to carry out the Community Health Improvement Plan, Drug Task Force activities and health education planning activities to improve community health. The Director had been directly supervising over 10 staff and this position was critical to ensuring adequate functioning and operation of the department; an adequate supervisor to staff ratio for effective operations based on best practices is three to seven staff per supervisor. The Director attended monthly NYSACHO meeting in Albany, various legislative committee meetings, meetings with the County Manager and County Attorney, and the Healthy Sullivan committee. The Director also prepared and finalized the Community Health Improvement Plan for submission to NYSDOH and, in addition, prepared various county resolutions. State AID Application program questions were submitted to NYSDOH and the Health Services Advisory Board

meeting was rescheduled to April due to the snowstorm which closed county offices for two days. The Director was guest speaker on two local radio stations regarding county health rankings report and initiatives underway in Sullivan County to address improving health outcomes.

Certified Home Health Care Agency/ Long Term Care:

In March 2017, the Certified Home Health Care Agency (CHHA) patient census climbed back up to a normal level, while the Long Term Home Health Care Program (LT) census continued its slow decline. Two years ago, there were 70 long term patients and now there are 38. The Maternal Child Health Nursing resumed outreach to the hospital and Hudson River Health Care, and the number of referrals increased from 17 to 52 for March. Numerous quality improvement initiatives continued in the effort to complete the agency’s Plan of Correction from the last DOH Survey and to meet new conditions of participation requirements for Medicare. The following chart represents the CHHA, Long Term and Maternal Child Health patient census trends over the last 5 years:



Early Intervention

- We are continuing to recruit for a Principal Account Clerk which is needed for the fiscal operation of the Early Care Program.
- The Early Care Program plans to resume its community outreach initiative in May. We hope to visit all of the pediatricians in the County by mid-year. We are offering an updated in-service to those providers that have had staff turnover to familiarize them with the Children with Special Health Care Needs Program, Early Intervention and Preschool Special Education Programs and the Physically Handicapped Children’s Program.

Health Education:

- Colorectal Cancer Screening Awareness: Tabling at Sullivan County Government Center – 15 people
- Sullivan County Wellness Coordinator Training Planning Committee Meeting
- Public Health Week Planning Meeting
- Health Coalition Meeting
- Nutrition Outreach: Boys and Girls Club at Liberty Elementary School – 25 students, 5 adults

- LHD PA Meeting Phone In
- Sullivan Renaissance Annual Conference Table: 50 people
- Four Year Performance Review Meeting
- Rural Health Network Meeting
- Public Hearing – Tobacco 21 Law and Health Policies
- Health Education Work Group Inaugural Meeting: 13 participants from community organizations
- Sullivan County Wellness Coordinator Training Planning Meeting
- Press Conference – Sullivan County Health Rankings.

Rural Health Network:

- Smoking Outreach
 - Smokerlyzer used at gov't center for Go Blue Cancer week
 - Contact made with New Hope for April smoking class for employees.
 - Golden Park smoking class- nutrition lesson
 - PH Walk in for free coaching- two follow up classes
 - Tobacco 21 meeting at Gov't Center with legislators
 - Sunshine Daycare Center- outreach to clients with smokelyzer and visual displays shown.
- Worksite Wellness
 - March Nutrition at Monticello Housing for lunch/learn – 10 attending staff
- School Wellness
 - Nutrition outreach to Boys/Girls Club after school program, approximately 37 youth had taste samples of four different types of greens and completed surveys for likes/dislikes
- Drug Prevention Outreach
 - March 23- county drug task force meeting- Dynamite Youth Center attended and gave info on their programs.
 - Drug Prevention Display box given to library in Jeffersonville for display

Healthy Families Program:

- FSW's (Family Support Worker) currently have 75 families in the program, 5 needed to reach maximum capacity. FSW's have completed 195 home visits and 11 attempted visits for February. Program Manager has hired a new FSW and the program is now fully staffed with one supervisor, 5 family support workers and one family assessment worker. New FSW will be attending Core training in April. Program Capacity will be raised from 80 to 100 families in June. Supervisor and another FSW will be trained to do assessments and will help increase program outreach and enrollment. Quarterly home visit observations, quarterly report and performance indicators are finished for March, program manager is in the process of updating policy and procedure manual, to prepare for accreditation in 2018. There is a Healthy Family New York site visit scheduled for June 2017.

EPI:

- More than 125 cases of communicable disease were reported and followed up on by staff. Preparations are being made for upcoming rabies town clinics for animals and 7 potential rabies exposures were reported with follow up investigations. There were 32 cases of STDs reported. 93 children were followed for lead poisoning screening results with no high levels. Emergency preparedness follow-up and reporting requirements were completed from the February drill held at the emergency services training center.

WIC:

- Caseload is at 1,684. This month the program served 834 at Monticello, 762 at Liberty, 33 at Jeffersonville and 55 at Wurtsboro.
- The breastfeeding initiation rate is up to 82%. The Breast Feeding peer counselors attend the clinics, hospitals, and provide home visits. WIC staff is part of the planning team for the May 21st Birth and Baby Fest, a community baby shower, to take place at the Catskill Regional Hospital. WIC continues to offer dental screenings by a hygienist two half days each month at the Monticello clinic. Five participants were

screened in March and dental education was provided for 13 participants. WIC continues to collaborate with the Healthy Families program and refers frequently to Early Intervention, Medicaid, SNAP, health care providers, and public health nursing program.

Youth Bureau:

- No report.

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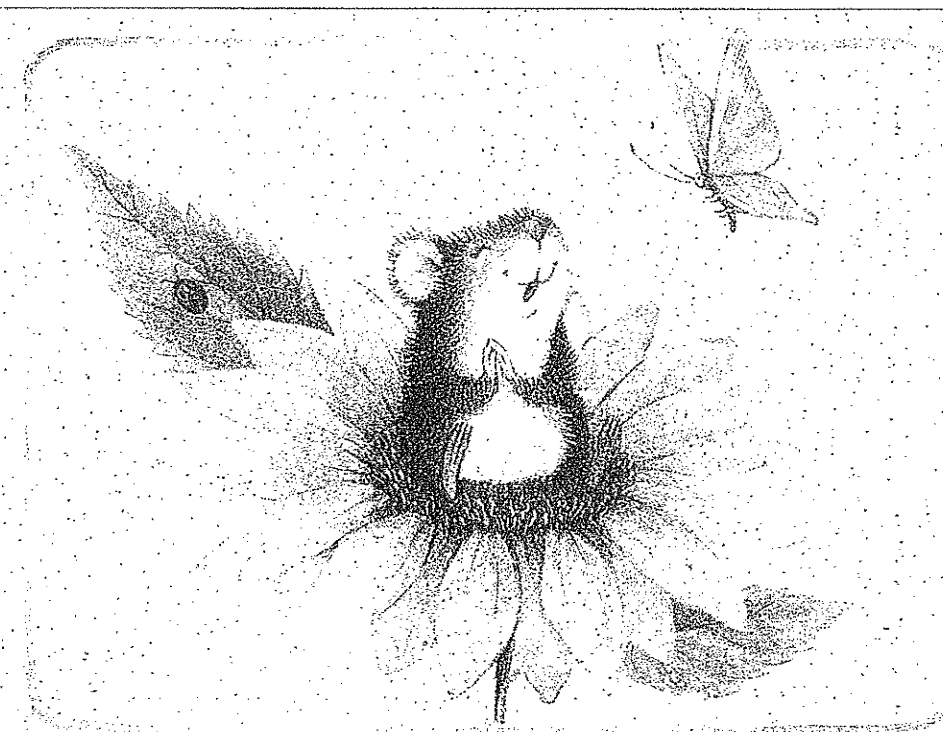
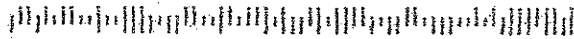
FOREVER/USA

RECEIVED

MAY 01 2017

DEPT. OF FAMILY SERVICES
Sullivan Co. Family Services
P.O. Box 231
16 Community Hs.
Hilbert, N.Y.
12754

ATTN:
Heap Dept.



20107

Dear Heap Employees,

The picture on the front is how I feel after speaking with one of you. Each of you I have spoken with has been kind, courteous and efficient. As an older person you always treat me with respect.

I just want you to know how refreshing it is to deal with you, and I want to thank you for making life a little easier for us. With much appreciation,

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: March 1, 2017 - March 31, 2017

PROGRAM	CLIENTS ON ROLLS: 2/28/2017	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 3/31/2017	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	474	27	44	457	501	1,323
***CHILDREN'S UNIT	49	5	4	50	54	164
TREATMENT REACHING YOUTH (SCHOOL-BASED)	157	13	10	160	170	232
FORENSIC UNIT	60	12	13	59	72	134
DOMESTIC VIOLENCE INTERVENTION & TREATMENT					8	21
TOTAL MENTAL HEALTH	740	57	71	726	805	1,874
CASE MANAGEMENT	59	0	0	59	59	821
HEALTH HOME	121	0	0	121	121	211
HEALTH HOME (KENDRA) AOT	3	0	0	3	3	6
HEALTH HOME (CHILD)	11	0	0	11	11	70
SPOA - Adult	36	0	0	36	36	77
SPOA - Child	23	0	0	23	23	60
CHEMICAL DEPENDENCY CLINIC	117	25	23	119	142	440
CHEMICAL DEPENDENCY- FORENSIC	28			28	28	132
TOTAL TREATMENT PROGRAMS	398	25	23	400	423	1,817
RCPC-MICHELE EHERTS	12	0	0	12	12	44
CM CIS					0	0
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	Not available	Not available	Not available	Not available	Not available	

PROGRAM	CLIENTS ON ROLLS: 3/1/2016	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 3/31/2016	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	570	37	46	561	1,288	842
***CHILDREN'S UNIT	51	5	6	50	206	75
TREATMENT REACHING YOUTH (SCHOOL-BASED)	185	11	11	185	245	381
FORENSIC UNIT	99	8	8	99	140	158
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						33
TOTAL MENTAL HEALTH	905	61	71	895	1,879	1,489
ADULT CASE MANAGEMENT	38			38	0	0
HEALTH HOME	14			141	0	0
HEALTH HOME (KENDRA) AOT	2			2	0	0
BLENDED ICM/SCM (CHILD)	25			25	0	0
SPOA - Adult					0	
SPOA - Child					0	
CHEMICAL DEPENDENCY CLINIC	81	25	22	84	571	
CHEMICAL DEPENDENCY- FORENSIC	43			43	140	
TOTAL TREATMENT PROGRAMS	203	25	22	333	711	0
RCPC-MICHELLE EHERTS	12			12	12	46
	0	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	276	131	34	7	6	
CM CIS	0	0	0	0	0	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI		
	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017
JANUARY	366	370	340	276	299	319	5805	5880	5868	7059	6242	4136	2636	2700	2734
FEBRUARY	357	358	346	277	293	326	5877	5892	5910	6970	6243	3909	2666	2682	2723
MARCH	355	371	330	275	313	318	5779	5844	5854	6897	6213	3696	2664	2677	2722
APRIL	367	356		297	305		5745	5918		6797	6158		2646	2686	
MAY	381	358		319	296		5744	5880		6661	6084		2668	2672	
JUNE	383	354		308	300		5712	5857		6639	6024		2680	2680	
JULY	357	356		301	284		5638	5698		6574	5666		2696	2676	
AUGUST	358	350		283	295		5648	5695		6515	5339		2691	2680	
SEPTEMBER	362	346		278	288		5617	5707		6451	5113		2695	2678	
OCTOBER	369	339		287	288		5600	5851		6428	4608		2697	2680	
NOVEMBER	357	331		294	293		5706	5793		6303	4624		2721	2693	
DECEMBER	362	333		296	300		5792	5814		6270	4411		2712	2711	
AVERAGE	365	352	339	291	296	321	5722	5819	5877	6630	5560	3914	2681	2685	2726
	-10%	-3%		-9%	2%		-1%	2%		-5%	-16%		1%	0%	



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
 COMMUNITY LANE
 PO BOX 231
 Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
 Monthly Report: March 2017

March 2017	DFS
Total number of formal agreements in effect at the end of the month:	86
Total number of agreements which expired/were terminated at the end of the month:	4
Total number of agreements renewed, extended, or re-initiated at the end of the month:	1
Total number of agreements which were initiated this month:	2
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	2
Number of new agreements, addenda and/or modifications developed this month:	3
Number of intra-county agreements coordinated this month:	1
Performance and outcomes measures developed, identified and/or evaluated:	2
Reports received from on-site monitoring visits and/or follow-ups performed:	3
Reports received from state oversight contract providers:	1
Reports received from self-report contract providers:	1
Reports received from in-house end users:	0
DSS related Plans/Plan updates received:	1
Trend analysis of need indicators performed:	2
Total contract related technical assistance/supports provided:	142
Total number of number of program areas/types of service currently handling:	12
Total number of contracts currently managing:	86

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2016 YTD	2017 YTD	2017 MAR	CHILDREN SERVICES UNIT:	2016 YTD	2017 YTD	2017 MAR
SUPPORT COLLECTIONS	8,362,115	2,087,134	869,590	CHILD PROTECTIVE SERVICES:			
TOTAL NON-DFS	7,780,519	1,968,944	816,041	# OF NEW REPORTS	1636	404	138
TOTAL DFS	581,596	118,190	53,549	# OF INDICATED REPORTS	240	55	19
TANF	430,684	86,574	38,669	PHYSICAL ABUSE	11	2	0
NON-TANF	153,313	31,616	14,880	EMOTIONAL ABUSE	0	0	0
TOTAL PETITIONS FILED	318	86	33	SEXUAL ABUSE	0	1	1
# PATERNITIES ESTABLISHED	213	68	24	NEGLECT	78	15	5
# OPEN CASES	5333	5,283	-9	DOMESTIC VIOLENCE	3	0	0
ADULT SERVICES UNIT:				EDUCATIONAL NEGLECT	34	10	4
PERSONAL CARE AIDES				# OF UNFOUNDED REPORTS	655	193	55
CASES OPENED	10	6	1	# OF COURT ORDERED 1034 INVESTIGATIONS	37	11	5
CASES CLOSED	21	5	0	PREVENTIVE			
# CASES (AVG.)	47.5	41	41	AVG. MONTHLY CASELOAD	138.3333333	136	140
PERS				SPECIAL INVESTIGATIONS UNIT:			
CASES OPENED	0	0	0	FRAUD COMPLAINTS AND INVESTIGATIONS:			
CASES CLOSED	13	1	1	# REFERRALS RECEIVED	996	325	121
# CASES (AVG.)	12.33333333	9	8	# COMPLAINTS DISMISSED	251	54	9
PSA REFERRALS				# ASSIGNED FOR INVESTIGATION	745	271	112
16A Neglect by Caregiver	16	2	1	# CASES COMPLETED	1,191	300	95
16A Physical Abuse	8	0	0	# CASES; MONTH END	561	533	533
16A Sexual Abuse	2	0	0	FRONT END DETECTIONS (FEDS) (INCLUDES EVR):			
16A Psychological Abuse	7	0	0	# CASES REFERRED	436	200	83
16A Financial or Other Exploitation	19	8	3	# CASES COMPLETED	410	192	67
16B Neglects Own Basic Needs	49	4	2	# CASES DENIED/WITHDRAWN	75	22	6
16B Untreated Medical Conditions	28	6	2	COST AVOIDANCE	\$ 788,346	\$ 224,364	\$ 63,534
16B Self-endangering Behaviors	29	4	3	RESOURCES UNIT (RECOVERIES):			
16B Unable to Manage Finances	28	4	0	ACCIDENT LIENS	\$81,457	\$12,458	\$4,138
16B Environmental Hazards	48	3	1	PROPERTY LIENS	\$10,008	\$14,783	\$6,065
PSA				ESTATE CLAIMS	\$197,923	\$59,305	\$45,828
CASES OPENED	251	57	16	INSURANCE, MORTGAGES	\$1,100	\$200	\$100
CASES CLOSED	224	56	11	RESOURCE UNIT TOTAL:	\$290,488	\$86,746	\$56,131
# CASES (AVG.)	193.5	205	210	BURIALS:			
GUARDIANSHIPS				# REQUESTED	167	43	13
OPEN	29	29	0	# APPROVED	124	21	8
CHILDREN SERVICES UNIT:				COSTS	\$317,725	\$51,823	\$19,151
FOSTER CARE				COLLECTIONS:			
AVG. MONTHLY CASELOAD - COMMUNITY	60.91666667	58	60	RECOUPMENTS	\$55,688	12,824	\$4,129
AVG. MONTHLY CASELOAD - CONGREGATE	26	36.666667	38	RESTITUTION	\$226,683	33,737	\$11,812
				COLLECTIONS TOTAL	\$282,371	46,561	\$15,941

Sullivan County Public Health Services
Monthly Report: March 2017



Certified Home Health Agency

of new patients: 109
 # of discharges: 103
 # of home visits made (includes HHA visits): 1501 Approx.

Maternal Child Health Program

of referrals: 52
 # of visits made: 86

Car Seat Program and Cribs for Kids Program

of car seat installations: 4
 # of car seat checks: 2
 # of cribs and education sessions: 1

Communicable Disease Program

of communicable diseases reported: 126
 # of STDs reported: 32
 # of Rabies-related incidents: 7
 # Rabies Clinics: 0
 # of animals receiving rabies vaccines: 0
 # people receiving post exposure prophylaxis for rabies exposure: 1
 # of HIV Testing: 2 positive: 0

Long Term Home Health Care Program

of skilled nursing home visits made: 71
 # of total patients on program: 39
 # of other home visits made: 7 (MSW had time off)

Healthy Families of Sullivan Program

of families on program: 70
 # of home visits made: 172
 # of referrals: 39

Immunizations

of immunizations given: 20
 # of flu clinics: 4

Lead Poisoning Prevention Program

children screened: 93
 # children with elevated Blood Lead Levels: 0
 # homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 45
 # of outreach: 75
 Attended all immunization clinics: 1 3/1/17

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 1684 (Women: 398 Infants: 396 Children: 890)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 173

Physically Handicapped Children's Program

of children on PHCP: 0
 # of children in CSHCN program: 0

Pre-K Program

of children in m: 285

Child Find Program

of children in program: 86

Children Served in 2016

Early Intervention Program ****Not available in EI Billing
 Pre-K Program: 415
 PHCP: 0

Children Served year to Date in 2017

Early Intervention Program: ****Not available in EI Billing
 Pre-K Program: 290
 PHCP: 0

****The totals provided for 2016 are for year end. No figures were available for the EI Program.