

**RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO
MODIFY THE 2016 COUNTY BUDGET**

WHEREAS, the County of Sullivan Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers for 2016 be authorized.

Moved by:

Seconded by:

**2016 Year End Budget Modifications (Resolution)#6
Modifications to the 2016 Sullivan County Budget**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1930-46-4613 Judgements and Claims	212,642		212,642	
A-9999-R2680-R338 Insurance Recovery - Other			3,158,000	
A-6100-58-46-4615 DFS - Medicaid MMIS Expense	212,642		816,000	
A-6119-46-4615 DFS Child Care				
A-9999-R1051-R239 Gen Fund Revenues - Gain from Sale Tax Acq Prop	1,574,000			
A-9999-R1110-R239 Gen Fund Revenues - Sales and Use Tax	2,200,000			
A-9999-R1113-R239 Gen Fund Revenues - Room Occupancy Tax	200,000			
A-1170-R3025-R247 Public Defense - St Aid Indigent Legal Service	221,000			
A-1170-40-4008 Public Defense - Contract Legal Service			221,000	
A-9999-R5031-R166 Gen Fund Revenues - Interfund Transfer	1,150,560			
General Fund Total-	5,558,202	-	4,407,642	-
V-9901-90-9007 Interfund Transfer General Fund			1,150,560	
Debt Service Fund			1,150,560	