



HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, July 13, 2017 9:15 AM

Committee Members: Nadia Rajs, Chair, Mark McCarthy, Vice Chair, Catherine Owens, Scott Samuelson, and Alan Sorensen

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

1. **Division of Health & Family Services Monthly Report – Joseph Todora, Commissioner**

PRESENTATION: None

DISCUSSIONS:

1. **Campaign to rename the Adult Care Center**

RESOLUTIONS:

Adult Care Center Resolutions – None

Department of Community Services Resolutions –

1. To enter into a contract with the City University of New York (Silberman School of Social Work at Hunter College) to allow students to participate in Clinical Experience.

Department of Family Services Resolutions –

2. To authorize County Manager to enter into agreement for the provision of security services.
3. To authorize County Manager to enter into agreement for the provision of Summer Youth Employment Services from May 1, 2017 through December 31, 2017.

Office for the Aging –

4. To authorize a Public Hearing for the Sullivan County Annual Implementation Plan.
5. To authorize the County Manager to sign Office for the Aging Annual Implementation Plan.
6. To authorize execution of a Memorandum of Understanding in accordance with the “NY CONNECTS” State Program Standards.

Public Health Services Resolutions – None

Youth Bureau –

7. To approve reallocation of 2016 County Aid to Youth Programs.
8. To approve reallocation of 2016 State Aid to Youth Development Programs.
9. To approve allocation of County Funds to Youth Programs.
10. To approve allocation of State Aid to Youth Development Programs.

Wellness Committee-

11. To authorize the execution of a Memorandum of Understanding between the County of Sullivan and Cornell Cooperative Extension Sullivan County for the purposes of Worksite Wellness Strategies.

MONTHLY REPORTS

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Adult Care Center - 22

Community Services - 23

Family Services -24-26

Office for the Aging – None

Public Health Services – 27

Public Comment

Adjournment

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO ENTER INTO A CONTRACT WITH THE CITY UNIVERSITY OF NEW YORK (SILBERMAN SCHOOL OF SOCIAL WORK AT HUNTER COLLEGE) TO ALLOW STUDENTS TO PARTICIPATE IN CLINICAL EXPERIENCE.

WHEREAS, the County of Sullivan, through the Department of Community Services (“DCS”) to enter into a contract with Hunter College to allow students to intern at DCS for the purpose of clinical experience; and

WHEREAS, such a contract is a yearly contract effective August 1, 2017 through July 31, 2018 and renewable yearly, as needed; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature authorizes the County Manager to enter into an agreement with The City University of New York (Silberman School of Social Work at Hunter College) effective August 1, 2017 through July 31, 2018 to allow the DCS to participate in clinical experience.

BE IT FURTHER RESOLVED, the form of said contract be approved by the Sullivan County Attorney’s Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner, Director

Re: Request for Consideration of a Resolution: Contract with The City University of New York to participate in Clinical Experience.

Date: June 26, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Contract with The City University of New York (Silberman School of Social Work at Hunter College) to participate in Clinical Experience to allow students to work at Community Services for internship experience with no cost to the County.

Is subject of Resolution mandated? Explain:

No, but it will allow students to receive experience working in the mental health field.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 0.00

Are funds already budgeted? Yes ___ No

If "Yes" specify appropriation code(s): N/A

If "No", specify proposed source of funds: No funds required

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: Janet Myer

Does Resolution request Authority to Enter into a Contract? Yes No ___

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Field Education Director] of [The City University of New York (Silberman School of Social Work)]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From 08/01/2017 To 07/31/2018

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Yes, on a yearly basis as needed.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This would provide students in the social work field with experience in the mental health field.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): N.A

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: Amyson Lewis Date 7/10/17
B. Management and Budget: Jametryn Date 7/11/17
C. Law Department: [Signature] Date 7/11/17
D. County Manager: [Signature] Date 7/12/17
E. Commissioner: [Signature] Date 6/27/17

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE
PROVISION OF SECURITY SERVICES**

WHEREAS, the Sullivan County Sheriff's Office has provided Deputies to the Department of Family Services for the programs to have a police presence and for security services, and

WHEREAS, the Department has a need to develop an agreement for these services for the purposes of claiming reimbursement from the New York State Office of Temporary and Disability Assistance (OTDA), and

WHEREAS, the agreement will be at a total cost not to exceed the actual cost of the Deputies' salaries and benefits adjusted for the time of service provided during the period from January 1, 2017 through December 31, 2017 and may be extended for one year terms on a yearly basis.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement between the Department of Family Services and the Sheriff's Office for security services during the period from January 1, 2017 through December 31, 2017. This agreement may be extended for one year terms on a yearly basis, and

BE IT FURTHER RESOLVED, the maximum of this agreement is not to exceed the actual cost of the Deputies' salaries and benefits adjusted for the time of service, and

BE IT FURTHER RESOLVED, that the form of said agreement will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Authorize agreement with Sheriff's Office for Security Services

Date: 6/16/17

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize agreement between the Department of Family Services and the Sheriff's Office to continue to provide security services. The Resolution will authorize a formal agreement to be in place for the services and allow for claiming for State reimbursement.

Is subject of Resolution mandated? Explain:

No however a formal agreement is required to claim State reimbursement

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 250,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): 6010-38-47-4726 *Pending budget Mod*

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>68,263.00</u>	Grant(s)	\$ _____
State	\$ <u>53,974.00</u>	Other	\$ _____
Federal Government	\$ <u>127,763.00</u>	(Specify)	_____

Verified by Budget Office: *Janet My*

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Sheriff's Office] of
[Monticello, New York]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Three additional years on a yearly basis

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$250,000

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Commissioner of Health & Family Services

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Amson Lewis Date 7/10/17
- B. Management and Budget: Gantmy Date 7/11/17
- C. Law Department: Cludy Date 7/11/17
- D. County Manager: [Signature] Date 7/12/17
- E. Commissioner: [Signature] Date 6/19/17

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF SUMMER YOUTH EMPLOYMENT SERVICES FROM MAY 1, 2017 THROUGH DECEMBER 31, 2017

WHEREAS, the County of Sullivan, through the Department of Family Services, has been allocated New York State Office of Temporary and Disability Assistance (NYS OTDA) funding of \$152,096 for the Summer Youth Employment Program (SYEP); and

WHEREAS, the Department will enter into an agreement with the Sullivan County Center for Workforce Development to provide SYEP services for 2017 at a total cost not to exceed \$152,096 during the period from May 1, 2017 through December 31, 2017.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement between the Department of Family Services and the Center for Workforce Development for Summer Youth Employment Services during the period from May 1, 2017 through December 31, 2017; and

BE IT FURTHER RESOLVED, and the maximum of this agreement is not to exceed \$152,096; and

BE IT FURTHER RESOLVED, that the form of said agreements will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner for the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Summer Youth Employment Program with OTDA
State funding pass through to CWD

Date: 06/16/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize Office of Temporary and Disability Assistance (OTDA) state funding (pass through funding) to the Sullivan County Center for Workforce Development to operate the Summer Youth Employment Program (SYEP).

Is subject of Resolution mandated? Explain:

No

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 152,096.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): 6010-38-40-4001

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>152,096.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Sullivan County CWD] of
[Monticello, NY]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 05/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 05/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 130,625.00

Resolutions authorizing prior contracts (Resolution #s): 307-16, 319-15

Future Renewal Options if any:

Renewable to the extent funding available

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This is state pass through funding from OTDA

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$152,096

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): TA Director

Pre-Legislative Approvals:

- A. Director of Purchasing: ^{Assistant} Aeyson Lewis Date 7/10/17
- B. Management and Budget: Gambrey Date 7/11/17
- C. Law Department: Chint Date 7/11/17
- D. County Manager: [Signature] Date 7/12/17
- E. Commissioner: [Signature] Date 6/19/17

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE TO
AUTHORIZE A PUBLIC HEARING FOR THE SULLIVAN COUNTY ANNUAL
IMPLEMENTATION PLAN**

WHEREAS, the Sullivan County Office for the Aging is preparing a County Annual Plan for services to the 60+ population of the county, provided through the Older Americans Act and the New York State Community Services for the Elderly Program; and

WHEREAS, State and Federal guidelines require that a public hearing be held concerning this plan so that all interested parties can be heard.

NOW, THEREFORE, BE IT RESOLVED, that one public hearing is scheduled as follows, and that a notice of said public hearing to be published in the official newspapers of the County:

Monticello	10/18/17	Monticello Neighborhood Facility	9:30 AM-12:00PM
		Monticello, NY	

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Deborah E. Allen, Director, Office for the Aging

Re: Request for Consideration of a Resolution:

Date: 6/23/17

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize one (1) Public Hearing to be held at the Monticello Neighborhood Facility on Wednesday, October 18, 2017. The Sullivan County Office for the Aging is preparing a County Annual Plan for services to the 60+ population of the county, provided through the Older Americans Act and the New York State Community Services for the Elderly Program; and a notice be published in the official newspapers.

Is subject of Resolution mandated? Explain:

Yes, Mandated to hold one public hearing annually. State & Federal guidelines require that a public hearing be held concerning this plan so that all interested parties can be heard.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$0.00	Grant(s)	\$0.00
State	\$0.00	Other	\$0.00
Federal Government	\$0.00	(Specify)	0

Verified by Budget Office: Janet Myers

Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: Amyson Lewis Date 7/10/17
B. Management and Budget: [Signature] Date 7/11/17
C. Law Department: [Signature] Date 7/11/17
D. County Manager: [Signature] Date 7/12/17
E. Commissioner: [Signature] Date 6/27/17

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO SIGN OFFICE FOR THE AGING ANNUAL IMPLEMENTATION PLAN.

WHEREAS, the Sullivan County Office for the Aging, Older Americans Act, Wellness in Nutrition, New York State Community Services for the Elderly Program, Expanded In-Home Services for the Elderly Program, Congregate Services Initiative, State Transportation Program, Caregiver Resource Center, Health Insurance Information Counseling and Assistance Program, Title V, and Long Term Care Insurance Educations and Outreach program authorize the expenditure of Federal and State funds for services for older people in Sullivan County; and

WHEREAS, State and Federal regulations require that the County prepare an Annual Plan outlining services to be provided through the above-mentioned programs; and

WHEREAS, the above-mentioned regulations require the County Manager to sign the Annual Plan; and

WHEREAS, the Sullivan County Office for the Aging will complete the required Annual Plan.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to sign any and all applications and agreements required to implement the Sullivan County Office for the Aging Annual Plan; and

BE IT FURTHER RESOLVED, that these applications and agreements be in such form as approved by the Sullivan County Department of Law; and

BE IT FURTHER RESOLVED, that all commitments and agreements are contingent upon receiving the necessary State and Federal allocations.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Deborah E. Allen, Director, Office for the Aging

Re: Request for Consideration of a Resolution:

Date: 6/23/17

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize County Manager to sign Office for the Aging Annual Implementation Plan. State and Federal regulations require that the County prepare an Annual Plan outlining to be provided through mentioned programs in paragraph one of resolution.

Is subject of Resolution mandated? Explain:

Yes, Mandated/Budgeted.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$0.00	Grant(s)	\$0.00
State	\$0.00	Other	\$0.00
Federal Government	\$0.00	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: ^{Assistant} Amyson Lewis Date 7/10/17
- B. Management and Budget: Jametry Date 7/11/17
- C. Law Department: Chyn A Date 7/11/17
- D. County Manager: Paul R Date 7/12/17
- E. Commissioner: JAC Date 6/27/17

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE TO AUTHORIZE EXECUTION OF A MEMORANDUM OF UNDERSTANDING IN ACCORDANCE WITH THE “NY CONNECTS” STATE PROGRAM STANDARDS

WHEREAS, the NY Connects State Program Standards require that the Sullivan County Office for the Aging and the Sullivan County Department of Family Services enter into a formalized relationship, by way of Memorandum of Understanding, with the Regional NY Connects Independent Living Center, and its subcontractor(s), to define roles and responsibilities, as well as necessary communication and referral processes to streamline access to long term services and supports; and

WHEREAS, Westchester Independent Living Center, Inc. (“WILC”) is Sullivan County’s Regional NY Independent Living Center designated to the NY Connects program; and

WHEREAS, WILC has subcontracted with Independent Living, Inc. (“ILI”) for the purpose of carrying out the NY Connects program in Sullivan County; and

WHEREAS, the Sullivan County Office for the Aging recommends that the County enter into a Memorandum of Understanding with WILC and ILI, in accordance with the NY Connects State Program Standards, and in the best interests of the County.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute a Memorandum of Understanding with the above parties (WILC and ILI) in accordance with the “NY Connects” State Program Standards, said Memorandum of Understanding to be in such form as the County Attorney shall approve.

Moved by _____,

Seconded by _____,

and adopted on motion _____, **2017.**

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Deborah Allen, Director OFA

Re: Request for Consideration of a Resolution: to Authorize the Execution of an MOU in
Accordance with NY Connects State Program

Date: July 13, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorization for the execution of an MOU with Westchester Independent Living Center, Inc. (WILC) and its subcontractor, Independent Living, Inc. (ILI) in accordance with the NY Connects State Program.

Is subject of Resolution mandated? Explain:

Yes

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

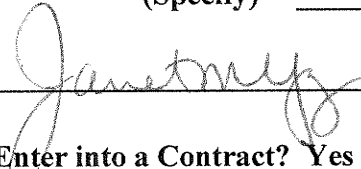
If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$ _____ **Grant(s)** \$ _____

State \$ _____ **Other** \$ _____

Federal Government \$ _____ **(Specify)** _____

Verified by Budget Office:  _____

Does Resolution request Authority to Enter into a Contract? Yes No ___

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [WILC and ILI] of [_____]

Nature of Other Party to Contract: _____ Other: _____

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

_____ Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Dunson Lewis Date 7/10/17
- B. Management and Budget: Janet Meyer Date ~~7/11~~ 7/11/17
- C. Law Department: [Signature] Date 7/11/17
- D. County Manager: [Signature] Date 7/12/17
- E. Commissioner: [Signature] Date 7/3/17

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE REALLOCATION OF 2016 COUNTY AID TO YOUTH PROGRAMS

WHEREAS, the County of Sullivan contracts with various agencies for services to youth through the Sullivan County Youth Bureau; and

WHEREAS, by Resolution 314-16 the County of Sullivan appropriated \$27,600 in the 2016 Sullivan County Budget to provide funding to such agencies for their programs; and

WHEREAS, a portion of the allocated funds will be unclaimed by the following Youth Development Program:

Sullivan County Soap Box Derby \$467.14

WHEREAS, the following Youth Development Programs in good standing have incurred expenses in 2016 sufficient to claim additional funds in the amounts listed:

Town of Forestburgh Youth Recreation \$467.14

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the retroactive reallocation of County aid to the aforementioned organizations; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 2017.

DETAIL SUMMARY

PROGRAMS RELINQUISHING FUNDS FOR REALLOCATION

Youth Development Programs

- **Sullivan County Soap Box Derby:** Youth ages 7-20 build Soap Box Derby cars, learn construction techniques, participate in formal racing practices, and then race under the supervision of 75-100 volunteers.

PROGRAMS RECOMMENDED FOR ADDITIONAL REALLOCATIONS

Youth Development Programs

- **Town of Forestburgh Youth Recreation:** Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse.

If further clarification is needed, please contact Lesia Snihura at the Youth Bureau, 807-0396, lesia.snihura@co.sullivan.ny.us

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve reallocation of 2016 County Aid to Youth Development Programs.

Date: June 14, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Reallocate unclaimed 2016 County Aid to Youth Development Programs in good standing.

Is subject of Resolution mandated? Explain:

No, but a County resolution is required for contract modifications of funding levels.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 467.14

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7310.40.4013

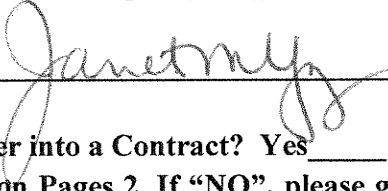
If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>467.14</u>	Grant(s)	\$ _____
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State	\$ <u>0.00</u>	Other	\$ _____
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Federal Government	\$ _____	(Specify)	_____
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Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with _____ of _____

Nature of Other Party to Contract: _____ Other: _____

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: Amson Lewis Date 7/10/17
B. Management and Budget: Janet My Date 7/11/17
C. Law Department: [Signature] Date 7/11/17
D. County Manager: [Signature] Date 7/12/17
E. Other as Required: [Signature] Date 6/8/17

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE REALLOCATION OF 2016 STATE AID TO YOUTH DEVELOPMENT PROGRAMS

WHEREAS Sullivan County is in compliance with the New York State Office of Children and Family Services comprehensive youth-services planning agreements; and

WHEREAS by Resolution 313-16 the Sullivan County Youth Bureau allocated State aid to youth development projects for 2016; and

WHEREAS allocated funds will be unclaimed by the following Youth Development Programs:

YOUTH Development Programs	
Livingston Manor Library Monday Afternoon Book Club	\$ 500.00
Total Youth Development unclaimed:	\$ 500.00

WHEREAS the following Youth Development Programs in good standing have incurred expenses in 2016 sufficient to claim additional funds in the amounts indicated, and the State encourages maximizing use of funds for youth in Sullivan County by reallocating unclaimed funds to programs in good standing:

Youth Development Programs	
Sullivan County Head Start – I am Moving, I am Learning	\$ 500.00
Total Youth Development reallocated:	\$ 500.00

NOW, THEREFORE, BE IT RESOLVED that the Sullivan County Legislature for the County of Sullivan approve the retroactive reallocation of New York State Office of Children and Family Services State aid for 2016 to the aforementioned organizations; and

BE IT FURTHER RESOLVED that the County Manager be hereby authorized to execute any and all necessary documentation and papers in connection herewith, in such form as the Sullivan County Department of Law shall approve; and

BE IT FURTHER RESOLVED that the above-mentioned contracts will be contingent upon the County's receiving continued State funding.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 2017.

DETAIL SUMMARY

PROGRAMS RELINQUISHING FUNDS FOR REALLOCATION

Youth Development Programs

- **Livingston Manor Library Monday Afternoon Book Club:** Provides youth with out-of-school opportunities for academic and social enrichment through reading and discussing challenging books.

PROGRAMS RECOMMENDED FOR ADDITIONAL REALLOCATIONS

Youth Development Programs

- **Sullivan County Head Start – I am Moving, I am Learning:** Education for low-income/high risk children and families in wellness, nutrition, and physical activities, to offset or reduce obesity and promote healthy lifestyles.

If further clarification is needed, please contact Lesia Snihura at the Youth Bureau, 807-0396, lesia.snihura@co.sullivan.ny.us

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve reallocation of 2016 State Aid to Youth Development Programs.

Date: June 14, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Reallocate unclaimed 2016 State Aid to Youth Development Programs in good standing. This will ensure that all State funds for which Sullivan County is eligible will be appropriately expended.

Is subject of Resolution mandated? Explain:

No, but a County resolution is required for contract modifications of funding levels.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 500.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7310.47.4794

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>0.00</u>	Grant(s)	\$ _____
State	\$ <u>500.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: ·

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing:** ^{Assistant} Amyson Lewis Date 7/10/17
- B. Management and Budget:** Janetmy Date 7/11/17
- C. Law Department:** Christy Date 7/11/17
- D. County Manager:** [Signature] Date 7/12/17
- E. Other as Required:** [Signature] Date 6/16/17

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE ALLOCATION OF COUNTY FUNDS TO YOUTH PROGRAMS

WHEREAS, the County of Sullivan contracts with various agencies for services to youth through the Sullivan County Youth Bureau; and

WHEREAS, the County of Sullivan has appropriated \$75,000 in the 2017 Sullivan County budget to provide funding to such agencies for their programs; and

WHEREAS, the Sullivan County Youth Bureau recommends the allocation of such funds to the following projects, in amounts not to exceed those listed:

Sullivan County Soap Box Derby	\$ 1,500
Nesin Cultural Arts Children’s Chorus	\$ 1,600
SC Head Start - I am Moving, I am Learning	\$ 3,010
EPIC After School Creative Drama Club	\$ 2,340
YMCA	\$ 15,300
DRC – Better Together	\$ 1,250
Town of Bethel Youth Recreation	\$ 5,000
Town of Cochection Youth Recreation	\$ 5,000
Town of Fallsburg Youth Recreation	\$ 5,000
Town of Forestburgh Youth Recreation	\$ 5,000
Town of Highland Youth Recreation	\$ 5,000
Town of Lumberland Youth Recreation	\$ 5,000
Town of Mamakating Youth Recreation	\$ 5,000
Town of Neversink Youth Recreation	\$ 5,000
Town of Rockland Youth Recreation	\$ 5,000
Town of Tusten Youth Recreation	\$ 5,000
Total County Funds	\$75,000

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation to the aforementioned list of projects; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 2017.

Proposals for Youth Bureau/County-funded programs, 2017

- **SC Soap Box Derby:** Youth ages 7–20 build Soap Box Derby cars, learn construction techniques, participate in formal racing practices, and then race under the supervision of 75–100 volunteers. Participating youth have been recruited from Sullivan County School Districts and four fire department districts. In addition to learning construction skills with the tutelage of adult mentors, participating youth learn sportsmanship, teamwork, and safety practices, and build a sense of connection with the community.
- **Nesin Cultural Arts Children’s Community Chorus:** Literacy-based choral instruction; youth performances at various community events and locations.
- **SC Head Start- I Am Moving, I Am Learning:** Education for low-income/high-risk children and families in wellness, nutrition, and physical activities, to offset or reduce obesity and promote healthy lifestyles.
- **EPIC After School Creative Drama Club:** After school drama club/program in which students rehearse and perform a scripted play, and learn the basics of stagecraft, self-discipline, creativity and imaginative play, listening and observation skills, and self-confidence.
- **DRC (Dispute Resolution Center) Better Together:** In a series of sessions at-risk youth work with a youth trainer on skills in managing emotions/anger, listening and communication, improving personal choices, understanding their impacts on self and others, and on issues specific to individual youth.
- **YMCA:** Program components target youth ages 5–17 at risk due to environmental factors:
 - Family Night Out promotes family bonding through a variety of activities such as hikes, scavenger hunts, group games, arts, movie nights, community involvement and more.
 - Kids Night Out engages youth in age-appropriate club-style activities: recreation, arts, sports, leadership development, conflict resolution, and community involvement.
 - School Out, operating when school is not in session for an extended period of time, provides parents with a safe place for their children while they are at work, and offers youth a full range of recreation, arts and crafts, sports, games, and more.
 - Outdoor Education gives youth the opportunity to participate in activities such as hiking, trail building, boating, survival skill courses and more.
 - In addition, a series of family and community events are held throughout the year
- **Town of Bethel Youth Recreation:** Summer swim program, in summer camp context with arts, crafts, sports, field trips; and a family Halloween event.
- **Town of Cocheton Youth Recreation:** Year-round series of events, trips, and activities that include cultural, educational, social, and recreational opportunities.
- **Town of Fallsburg Youth Recreation:** Summer swim program; series of seasonal events, including a spring celebration, July Fourth celebration, and a winter carnival (weather permitting).
- **Town of Forestburgh Youth Recreation:** Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse.
- **Town of Highland Youth Recreation:** Summer sports, creative crafts, science and nature

exploration, cooking, reading, community service and beautification, workshops, trips; and a youth basketball program.

- **Town of Lumberland Youth Recreation:** Summer arts and crafts, science and nature exploration, games and fitness, trips, evening stargazing, and other activities for families, children, and teens.
- **Town of Mamakating Youth Recreation:** Year-round youth programs, trips and events: fishing derby, 3D archery, ice-skating, holiday parties, cultural field trips, and craft workshops; basketball, volleyball, karate, and baton twirling programs.
- **Town of Neversink Youth Recreation:** Year-round series of activities that engage youth in physical activity and socialization, including field trips, a swim beach party, educational workshop[s], and a “screen free week.”
- **Town of Rockland Youth Recreation:** Livingston Manor Rotary Ice Carnival, instruction in ice skating, free skating all winter and an end-of-season party and trip.
- **Town of Tusten Youth Recreation:** Series of year-round cultural or holiday events, parties, workshops, and field trips.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve allocation of 2017 Sullivan County appropriations to youth programs.

Date: June 14, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Allocate Sullivan County Appropriations from 2017 Youth Services budget line "Contract Other," A7310.40.4013, to County youth programs.

Is subject of Resolution mandated? Explain:

No, but a County resolution is required to enter into contract with youth programs.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 75,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7310.40.4013

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>75,000.00</u>	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [SEE NEXT LINE] of
[all youth program providers listed on attached resolution]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:** Municipals

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 27,600.00

Resolutions authorizing prior contracts (Resolution #s): 314-16

Future Renewal Options if any:

N/A

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Funds would be well spent for much needed youth programs.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$75,000.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Annual Youth Bureau RFP process.

Person(s) responsible for monitoring contract (Title): Lesia Snihura, Youth Bureau Director

Pre-Legislative Approvals:

- Assistant*
A. Director of Purchasing: Amyson Leum Date 7/10/17
- B. Management and Budget: Jametry Date 7/11/17
- C. Law Department: Chris Date 7/11/17
- D. County Manager: [Signature] Date 7/12/17
- E. Other as Required: [Signature] Date 6/16/17

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE ALLOCATION OF STATE AID TO YOUTH DEVELOPMENT PROGRAMS

WHEREAS, Sullivan County and its municipalities are eligible to receive local assistance funds for the year 2017 for Youth Development projects; and

WHEREAS, the Sullivan County **Youth Board** recommends the allocation of Office of Children and Family Services State aid to the following projects, in amounts not to exceed those listed:

Youth Bureau Administration	\$25,569		
Community Driver Safety Program Alive @ 25	\$1,300	Town of Bethel Youth Recreation	\$1,400
Nesin Cultural Arts Children’s Chorus	\$1,600	Town of Cochection Youth Recreation	\$1,400
DRC CASA of Sullivan County	\$3,500	Town of Fallsburg Youth Recreation	\$1,400
Delaware Youth Center	\$3,000	Town of Forestburgh Youth Recreation	\$1,400
Liberty Police Juvenile Aid Bureau	\$3,000	Town of Highland Youth Recreation	\$1,400
T of Fallsburg Police Juvenile Assistance Bur.	\$3,000	Town of Lumberland Youth Recreation	\$1,400
Monticello Housing Youth Services	\$3,000	Town of Mamakating Youth Recreation	\$1,400
WJFF Youth Radio Project	\$2,000	Town of Neversink Youth Recreation	\$1,400
DRC Youth Achievement, Recognition & Dev.	\$2,700	Town of Rockland Youth Recreation	\$1,400
SC Cornell Cooperative Extension 4-H	\$4,000	Town of Tusten Youth Recreation	\$1,400
SC Head Start – I am Moving, I am Learning	\$2,858		
NACL Theatre Artist in the Schools Res. Prog.	\$3,000		
EPIC After School Creative Drama Club	\$ 450		
		Total:	\$72,977

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation of Office of Children and Family Services State aid to the aforementioned list of youth development projects; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law; and

BE IT FURTHER RESOLVED, that the above-mentioned allocations and contracts will be contingent upon the County's receiving continued State aid at anticipated funding levels.

Moved by _____,
 Seconded by _____,
 and adopted on motion _____, 2017.

Proposals for Youth Bureau/OCFS-funded programs, 2017

Municipal programs: youth development

- **Liberty Police Juvenile Aid Program:** Crime prevention to divert youth from juvenile court; stranger danger, bike and Halloween safety presentations; career-day, zero tolerance for underage drinking, and K9 presentations; police station tours.
- **Fallsburg Police Juvenile Assistance Program:** Junior Police Academy, Teen and Police Service Organization, Cops & Kids Program, and McGruff the Crime Dog Safety Program. Programs provide special services to assist youth and to develop relationships where youth learn to trust police officers.
- **Monticello Housing Authority Youth Services:** Recreational activities, games, sports, homework help, adolescent living skills, community service, holiday and special events.
- **Town of Bethel Youth Recreation:** Summer swim program, in summer camp context with arts, crafts, sports, field trips; and a family Halloween event.
- **Town of Cochecton Youth Recreation:** Year-round series of events, trips, and activities that include cultural, educational, social, and recreational opportunities.
- **Town of Fallsburg Youth Recreation:** Summer swim program; series of seasonal events, including a spring celebration, July Fourth celebration, and a winter carnival (weather permitting).
- **Town of Forestburgh Youth Recreation:** Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse.
- **Town of Highland Youth Recreation:** Summer sports, creative crafts, science and nature exploration, cooking, reading, community service, workshops, trips; summer basketball program.
- **Town of Lumberland Youth Recreation:** Summer arts and crafts, science and nature exploration, games and fitness, trips, evening stargazing, and other activities for families, children, and teens.
- **Town of Mamakating Youth Recreation:** Year-round youth programs, trips and events: fishing derby, 3D archery, ice-skating, holiday parties, cultural field trips, and craft workshops; basketball, volleyball, karate, zumba, and baton twirling programs.
- **Town of Neversink Youth Recreation:** Year-round series of activities that engage youth in physical activity and socialization, including field trips, a swim beach party, educational workshop[s], and a “screen free week.”
- **Town of Rockland Youth Recreation:** Livingston Manor Rotary Ice Carnival, instruction in ice skating, free skating all winter and an end-of-season party and trip.
- **Town of Tusten Youth Recreation:** Series of year-round cultural or holiday events, parties, workshops, and field trips.

Proposals for Youth Bureau/OCFS-funded programs, 2017

Nonmunicipal programs: youth development

- **CDSP, Community Driver Safety Programs Alive @ 25:** National Driver Safety education for ages 16–20 targets attitudes, lifestyles, and decision making factors that put young drivers at risk, promotes safe driving, and prevents vehicular accidents among teens.
- **Delaware Youth Center Summer Youth Recreation:** A rich summer program with dance, theater, crafts, fine art, pottery, cooking, sports, martial arts, zumba, yoga, preschool play groups, workshops with area artists, and educational presentations.
- **DRC (Dispute Resolution Center) Youth Achievement, Recognition, and Development:** Violence-prevention initiative recruits and trains youth in dispute resolution / communication to act as peer mediators, and assists schools in building peer-mediation programs.
- **DRC (Dispute Resolution Center) CASA of Sullivan County:** Advocacy for children in family court, to ensure delivery of services and promote safe, permanent homes.
- **Nesin Cultural Arts Children's Community Chorus:** Literacy-based choral instruction; youth performances at various community events and locations.
- **WJFF Youth Radio Project:** Youth learn technical skills and creative program development; conduct outreach to other youth, school districts, and the community; and produce a youth radio show.
- **SC Cornell Cooperative Extension 4-H:** Through club and after-school activities, trips, participation in county fair and regional events and competitions, youth develop skills and knowledge in science (STEM), environmental awareness, and leadership.
- **SC Head Start- I Am Moving, I Am Learning:** Education for low-income/high-risk children and families in wellness, nutrition, and physical activities, to offset or reduce obesity and promote healthy lifestyles.
- **NACL Theatre, Artist in the Schools Residency Program:** Interdisciplinary classroom experiences using creative theatre techniques engage and aid students in learning school curriculum material. Theatre exercises, creative writing, music, and dramatic presentations deepen students' understanding of topics in social studies, science, literature, and other subjects.
- **EPIC After School Creative Drama Club:** After school drama club/program in which students rehearse and perform a scripted play, and learn the basics of stagecraft, self-discipline, creativity and imaginative play, listening and observation skills, and self-confidence.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura, Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve 2017 allocation of State Aid to Youth Development Programs.

Date: June 14, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Allocate 2017 State Aid to county youth programs. Youth Bureau receives funding from NYS Office of Children and Family Services for Youth Bureau Administration and Youth Development Programs.

Is subject of Resolution mandated? Explain:

No, but a County resolution is required to receive State funds for youth programming and for Youth Bureau Administration.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 72,977.00

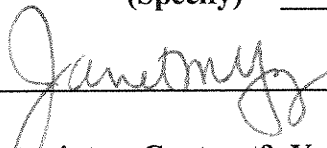
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7310.47.4794; R3820.R337

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>0.00</u>	Grant(s)	\$ <u>0.00</u>
State	\$ <u>72,977.00</u>	Other	\$ <u>0.00</u>
Federal Government	\$ <u>0.00</u>	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [SEE NEXT LINE] of
[all program providers listed on attached resolution]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:** Municipalities

Duration of Contract: From 01/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2016 To 12/31/2016

Amount authorized by prior contract(s): 73,922.00

Resolutions authorizing prior contracts (Resolution #s): Resolution #313-16

Future Renewal Options if any:

N/A

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

State Aid [pass-through funding] to county youth programs and Youth Bureau Administration; no cost to County.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$47,408 of total 2017 NYS allocation (\$72,977). No contract needed for Youth Bureau administration.

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

No County cost. This is State pass-through money.

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Annual Youth Bureau RFP process as per State requirements.

Person(s) responsible for monitoring contract (Title): Lesia Snihura, Youth Bureau Director

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Amyson Lewis Date 7/10/17
- B. Management and Budget: Janet Miller Date 7/11/17
- C. Law Department: [Signature] Date 7/11/17
- D. County Manager: [Signature] Date 7/12/17
- E. Other as Required: [Signature] Date 6/16/17

Vetted in _____ Committee on _____

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES
COMMITTEE TO AUTHORIZE THE EXECUTION OF A MEMORANDUM OF
UNDERSTANDING BETWEEN THE COUNTY OF SULLIVAN AND CORNELL
COOPERATIVE EXTENSION SULLIVAN COUNTY FOR THE PURPOSES OF
WORKSITE WELLNESS STRATEGIES**

WHEREAS, the County Manager has initiated a County Employee Wellness Program to analyze current wellness offerings and other potential opportunities to enhance employee wellness through the Employee Wellness Committee; and

WHEREAS, the County Employee Wellness Committee (“Committee”) has met with Cornell Cooperative Extension Sullivan County (“CCESC”) to discuss a potential relationship between the Committee and CCESC regarding the County of Sullivan’s (“County”) worksite wellness strategies; and

WHEREAS, the Sullivan County Manager and the Committee recommend that the County enter into a Memorandum of Understanding with CCESC to help support and develop a project plan to increase access to healthy foods and/or opportunities for physical activity at the worksite(s) identified by the Committee as well training, technical assistance, and implementation services; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to enter into a Memorandum of Understanding between the County of Sullivan and Cornell Cooperative Extension Sullivan County for the purposes of worksite wellness strategies.

BE IT FURTHER RESOLVED, that the Memorandum of Understanding be in such form approved by the Department of Law.

**Moved by
Seconded by
and adopted on motion**

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Darrin Raynor, Deputy Commissioner of Management and Budget

Re: Request for Consideration of a Resolution: Authorize an MOU w/ CCESC

Date: July 7, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

TO AUTHORIZE THE EXECUTION OF A MEMORANDUM OF UNDERSTANDING
BETWEEN THE COUNTY OF SULLIVAN AND CORNELL COOPERATIVE
EXTENSION SULLIVAN COUNTY FOR THE PURPOSES OF WORKSITE
WELLNESS STRATEGIES

Is subject of Resolution mandated? Explain:

No

Does Resolution require expenditure of funds? Yes ___ No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ _____

Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

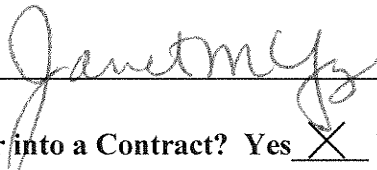
If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$ _____ Grant(s) \$ _____

State \$ _____ Other \$ _____

Federal Government \$ _____ (Specify) _____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No ___

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [CCESC] of
[Sullivan County]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:**

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No

If “Yes” provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No

If “Yes” cite the mandate’s source; describe how this contract satisfies the requirements:

If “No” provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Promote a healthy worksite for Sullivan County employees

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

No cost

Efforts made to share costs with another agency or governmental entity:

No cost

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Darrin Raynor, Deputy Commissioner

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Amyson Lewis Date 7/10/17
- B. Management and Budget: Janet Myers Date 7/11/17
- C. Law Department: [Signature] Date 7/11/17
- D. County Manager: [Signature] Date 7/12/17
- E. ^{Deputy} Commissioner: [Signature] Date 7.7.17

Vetted in _____ Committee on _____



Division of Health and Family Services

May 2017 Monthly Report

JOSEPH A. TODORA, COMMISSIONER

July 13, 2017

Division of Health and Family Services

May 2017 Monthly Report

Adult Care Center:

Facility:

- Resignation of Administrator, Shennoy Wellington
- Continued training of the Advanced Training Initiative (ATI) Grant received from NYSDOH – all trainings from last year's grant must be completed by 30th June 2017
- ADHS Coordinator attended Senior Expo in Monticello
- Retirement of Marketing/Admissions Coordinator, Julie Dreher, who will remain on in a part time capacity.

Marketing:

- Attended Chamber of Commerce First Friday Breakfast on 05/05/17.
- Video advertising continued on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred.
- We created another edition of the facility newsletter for distribution through e-mail, with hard copies for visitors coming to facility.
- Mailed satisfaction surveys to residents discharged in previous calendar month.
- Ran ad in SC Democrat to celebrate Nurses' Week.
- Hosted Rehabilitation Reunion event for past "graduates" of the rehab unit on May 12.
- Radio advertisements continued on Thunder 102.
- Sponsored full page ad in upcoming RSVP luncheon journal.
- Designed ad for Family Council in Community Chorus program.
- Renewed placemat ad for Ted's Restaurant for summer season.
- Ordered placemat advertising for Robin Hood Diner and Sweet Basil Café.
- Submitted article and photo from Rehabilitation Reunion Celebration to local papers.
- On 5/23, attended meeting of volunteers to discuss Alzheimer's Association fundraiser.
- Supplied raffle prize for the Senior Expo on May 17th. (ADHC RN had table at this event as I was unable to attend.).

Community Services:

Ongoing Operations:

- The Department was approved in 2014 for the OMH (Office of Mental Health) Vital Access Provider (VAP) grant to run for four (4) years and started in 2015. This grant was amended to three (3) years by the State so Community Services just started the third year and final year. With this grant DCS (Dept. of Community Services) has completed most of the goals and is still looking to purchase some robotic programs for appointment reminders (i.e.: telephone calls, text messages and/or e-mails) in hopes of further reducing our no-show rates for scheduled appointments for both clinicians and doctors.
- Community Services had an annual Corporate Compliance training and will be scheduling our HIPAA/Safety trainings.
- Everything with the "Just-In-Time" scheduling seems to be going well. On February 27, 2017, Community Services started to implement our Behavioral Health Clinic with a blend of both mental health and alcohol and drug abuse services clinics, as both Office of Mental Health (OMH) and Office of Alcohol and Substance Abuse Services (OASAS) approved the merging of the clinics. The management team has been monitoring this process and it seems to be running smoothly.

- The care management unit continues to actively engage in both of the Health Home agencies. The HARP Services (Health and Recovery Plans) are Medicaid and Medicaid Managed Care health plans, which our workers are enrolling those persons eligible in Care Management programs.
- Our Community Services Coordinator who is split between DCS and OFA has done the following: 1.) at the May Adult SPOA Committee meeting, reviewed the status/updates of fifteen (15) prior referrals. The status of thirteen (13) new referrals were received, discussed and reviewed by the SPOA Committee. Coordinator reviewed all incoming referrals, gathered additional information as necessary, and reviewed each case with the SPOA Committee. Through ongoing collaboration with service providers, clients were linked to Health Home Care Management services, Action Toward Independence (ATI) and Independent Living Center (ILC) for additional support through individual and group interaction, RSS housing, New York State Commissioner for the Blind/Catholic Guild for the Blind, Sullivan PROS, behavioral health treatment providers, and if applicable, substance abuse treatment providers. Referral sources were notified of recommendations and all was documented appropriately. Also attended a SPOA related webinar plus organized and facilitated the monthly Adult SPOA committee meetings. 2.) At April's Children's SPOA Committee meeting, four (4) new referrals were received, discussed and reviewed. Coordinator organized, facilitated and reviewed all referrals, gathered additional information as necessary, and reviewed each case with the SPOA Committee. Through ongoing linkage to and/or collaboration with service providers in the community, children/families were linked to Sullivan ARC respite, ATI -The Family Support Program, RSS Recreation, outreach CM services/ Children's HHCM, behavioral health providers, Action Toward Independence and Independent Living, Inc. Linked families to providers who could assist them with the OPWDD eligibility process. In addition, one (1) Community Residence referral was submitted and SPOA letter of support was provided. Ongoing coordination of referrals, linkage to and collaboration with service providers continue.
- The mental health housing wait list from our monthly SPOA meetings are as follows: fifteen (15) people for RSS Pleasant Street Community Residence, nineteen (19) people for RSS Revonah Hill MICA Community Residence, twenty-seven (27) people for RSS Supportive Apartment Program, sixty-five (65) for RSS Supported Housing, zero (0) for RSS Long Stay beds at RSS, twenty (20) people for RSS Invisible Children's Program and fifteen (15) people for Golden Ridge Supported Housing. The RSS Crisis Respite bed is unavailable at this time. The Transitional Residence in Middletown has one (1) person. There are four (4) Adult Homes in the county which are as follows: Arcadia has fifty (50) people with a capacity of one hundred fourteen (114) and 68.00% of residents have mental illness (MI); Jeffersonville has fifty-four (54) people with a capacity of sixty (60) and 96.30% have MI; Narrowsburg has seventy-three (73) with a capacity of seventy-nine (79) and 98.63% have MI; and Swan Lake has twenty-two (22) with a capacity of twenty-seven (27) and 86.36% have MI. There are five (5) people waiting for a vacancy in an OMH/Family Care residence.

Local Government Units Activities:

- The department is still working with the NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) which was implemented two years ago for the development of patient provider service networks. The county has entered into agreements with Westchester Medical Center and Montefiore for the DSRIP in Sullivan County.
- Our other Community Service Coordinator in May sat on two webinars: Stepping Up-Establishing Baseline Data for Mental Illness in Jails and one for Value Based Payments. She attended several meetings via phone- CLMHD Mental Hygiene Planning Workgroup, CLMHD IPA (Independent Provider Agreement), Care Transitions: Goal Setting, Rest of State Roundtable, and HealthlinkNY Mental Health Toolkit Joint Meeting. She attends the Leadership Sullivan program/activities. She attended several meetings, including Rural Health Network, SALT & SALT Steering, CSB & their Behavioral Health Subcommittee and the Youth Board. She did site visits with Catholic Charities, RSS, SullivanARC, and Independent Living. While in the office, a lot of time was spent completing the Local Government Plan on the County Planning System which was presented to the CSB, approved and submitted to the state. She also navigated through the CPI (Center for Practice Innovations) Site, collected data for the CLHMD, and completed a

resolution to enter into a BAA with CRMC. Monthly reports were sent to OMH and the number of total unique individuals was collected (quarterly and annual).

- The Department continues to work with local providers in finding funding/grants to provide help to families whose children have been diagnosed with serious emotional disturbances, like SullivanArc and New Hope Community. The Department continues to monitor the family peer support workers with the Independent Living Center Inc.'s (ILC) peer services to Sullivan County residents. The Peer Bridger plan continues to do very well at Catskill Regional Medical Center (CRMC). The Peer Bridger program is also utilized at the SC Jail when needed and also seems to be working well there.

Other activities participated in:

- Community Services is still heavily involved with the Hudson River Regional Planning Consortium Advisory Group. This is a specific set of stakeholders which include but not limited to: Community Mental/Behavioral Health Directors in the 7 counties throughout the Hudson region, the Office of Mental Health, Department of Health, managed care organizations (MCO's), hospitals & health providers, consumers, peers, youths and families, Population Health Improvement Programs (PHIP), Performing Providing System (PPS), Local Departments of Social Services (LDSS) & Local Health Departments (LHD). This group of stakeholders will review the implementation of Behavioral Health Managed Care. The May meeting reviewed and discussed issues and the data collected from the previous meetings. Collaborated together to resolve the issues identified within their region and also bring them to the Conference of Local Mental Hygiene Directors (CLMHD) in Albany. The board is meeting on a quarterly basis, and members will serve as an access point for providers and consumers to bring concerns. It will be this group's responsibility to report back to the CLMHD as to systems adequacy and the quality of consumer services being provided under managed care.
- Annual Corporate Compliance Training for DCS.
- Attended the following Monthly Meetings:
 - All-Staff meeting at DCS.
 - Youth Board meeting.
 - Jail meeting for service coordination.
 - Rural Housing Network meeting.
 - SALT meeting & steering meeting.
 - RX Taskforce meeting
- Various DSRIP Workforce meetings.
- NYSTART meeting.
- Care Transitions meeting.
- Meeting with the two Health Homes in our region.
- Meeting with Home & Community Based Services providers.
- Meet with the following agencies:
 - Rehabilitation Support Services.
 - Catholic Charities.
 - Rockland Children's Psychiatric Center.
 - Rockland Psychiatric Center.
 - CRMC

Other regular activities performed were:

- The meeting of the internal corporate compliance committee reviewing internal operations, Office of People with Developmental Disabilities (OPWDD), Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committees & actions, and the Community Services Board (CSB).

Family Services:

Contracts:

- Basic Workload Volume: - In May 2017 this office began with 86 active DFS agreements in place. No Resolutions or contract modifications were needed this month. Contracts were sent to JFC Consulting and Westchester Institute for Human Development for CPS related professional services. Contract development began for Safe Homes of Orange County for their non-residential domestic violence services and an updated Access Supports for Living preventive service contract was finalized. A report was created for Tracs 2 with information obtained from the Town of Walkill Boys and Girls Clubs.
- Contract Monitoring: - The practice of visiting contracted providers continued and a site visit took place at Astor Services to review documentation associated with one of the children and to attend a meeting. A summary of the visit was written and sent internally for further discussions with the contractor. Monthly case reviews for the preventive service providers were also attended this month. A review continued for the welfare to work transportation contract as well. A meeting also took place with representatives from Community Action Commission to Help the Economy regarding the first few months of the Resident Assistant contract. This office received data for compliance from Town of Walkill Boys and Girls Clubs, Rehabilitation Support Services, Access Supports for Living, Dispute Resolution Center and the Sullivan County Child Care Council. Also, exclusion screening for all contractors was completed. The contract monitor position has become vacant as of May 1st due to promotion and the Contract Compliance Officer will continue to monitor billing documentation until a replacement is secured.

Special Investigations

- As of 5/1/17 the Special Investigations Unit had 547 Active Investigations. During the month 63 total Fraud Referrals were received resulting in 60 investigations assigned to the Unit and 3 were dismissed. The Fraud Investigators completed 64 investigations. As of 5/31/17 the end of the month total was 543 active investigations.
- The unit received 49 referrals and closed 50 Front End Detection and Eligibility Verification Review Investigations. 3 of the closed investigations were denied/withdrawn due to the investigation which resulted in a \$31,314 Monthly Cost Avoidance.
- The unit collected \$870 for Accident Lien Recovery, \$36,219 for Estate Claim Recovery, and \$100 in mortgages, a total of \$37,189 in Resource Recovery.
- The Unit received 10 requests for indigent burials resulting in 8 burials being approved, \$21,775 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of May 2017 are \$817,572. The total TANF collections are \$49,391 and the total DFS NON-TANF collections are \$13,352. The DFS total amount collected was \$62,743. There were 33 petitions filed in the month of May 2017 and 18 Paternity Establishments (including acknowledgements). Total CSEU cases open as of May 2017 are 5290.

Services

Foster Care/Adoption

- As of May 31, 2017, there are 105 children in foster care; 61 children are placed in regular and therapeutic community foster homes or home on trial, 44 additional children are in congregate care placement, and there were no children AWOL. Of the total number of children in foster care, 23 are freed for adoption, and 7 of those children have a goal other than adoption. In the month of May, there were no children, with the goal of adoption, who were placed in an adoptive home, and eight children are currently awaiting placement. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 151 new reports alleging child abuse and/or maltreatment in May 2017. Twenty-nine of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 145 open cases at the end of May 2017. Of the 145 open cases, 34 are active referrals that are receiving assessments and/or short term services. There were 24 new referrals received during the month of May.

Adult Services

- The Adult Services unit has 197 open PSA cases at the end of May 2017. Of the 197 cases, 101 are representative payee cases, and 30 cases are guardianships.
- Personal Care Aide services are provided to 40 cases.
- There are eight PERS (personal emergency response) cases and no long term care cases.

Temporary Assistance (TA)

As of 5/31/17, the breakdown of Temporary Assistance active cases was as follows:

- 312 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 282 PA SN cases (Public Assistance, Safety Net)
- 5839 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA)

As of 5/31/17, the breakdown of Medical Assistance active cases was as follows:

- 3301 MA cases (Medical Assistance)
- 2729 MA/SSI cases (Medical Assistance/ Supplemental Security Income)

Department Updates:

- The Heating Equipment Repair and Replacement Component (HERR) available through the HEAP program to eligible households, remains open until further notice. HERR began on 11/7/2016.
- The Cooling Assistance Component of HEAP opened in May 2017.
- Interviews for the 2 vacancies within the Clerical and Records Management Units continue.
- We started cross training 2 SNAP Examiners to learn Temporary Assistance. One examiner is learning Intake duties and the second is learning Undercare duties.
- Delaware Opportunities has assumed the Weatherization program for Sullivan County, NY. A few key staff met with the Director to coordinate services for mutual clients. We are already using their services for recipients of the HEAP Heating, Repair and, Replacement Program (HERR).

Office of the Aging:

- EISEP SERVICES-(non-medical/non-Medicaid homecare) 830 hours of homecare services provided to 20 participants. Same participants received 148 hours of case management.
- Home Delivered Meals-3,223 meals provided to 185 participants.
- Congregate Meals-12251 meals provided to 150 participants.
- Medical Transportation- 94 trips provided by RSVP/SCT to doctor's offices and medical facilities in and out of the county.
- Shopping Bus-88 trips provided by Sullivan County Transportation.
- Emergency Medical Alerts-provided to 30 participants.
- HIICAP (Health Insurance Information Counseling Program)-47 individuals assisted with health insurance and prescription plans.
- Seventy-five individuals assisted/assessed for Office for the Aging Services and other services they might be eligible for.
- Senior Expo held at Monticello firehouse 5/17/17- 143 individuals in attendance, plus 25 vendors and 4 speakers.

Public Health Services:

Administration:

- In May we continued to carry out the Community Health Improvement Plan, Drug Prevention Task Force activities and health education planning activities to improve community health. The Director attended the monthly NYSACHO meeting in Albany, various legislative committee meetings including Public Safety and Health & Family Services, executive and full board, meetings with the County Manager and County Attorney, preparation of resolutions and the Healthy Sullivan committee and Wellness Committees. Spoke on WJFF Radio Catskills and Thunder 102/WVOS on various health improvement initiatives. Sponsored and attended NYSDOH Buprenorphine training held for area providers at CRMC for opioid dependence. PHS hosted the annual Vector Borne Disease Meeting, with NYSDOH staff, to discuss tick and mosquito surveillance and prevalence. Monthly meetings occur between administration, EPI staff and our MARO District Office (NYSDOH) to discuss mutual public health goals and issues and we will include them in our strategic planning process.
- Various Rural Health Network committee meetings were held including the drug prevention task force, preparation of various grant renewals, workplans, budget and reports consumed a great deal of administrative time this month, including reviewing list of department's expiring contracts and identifying those that need to be renewed, working with purchasing and the county attorney's office. A great deal of personnel and administrative work with retirements, leaves, resignations and hiring of staff was handled.
- One of our PHNs (Public Health Nurses), who is also Quality Improvement Coordinator for the Department, began guest-cohosting on a monthly basis at Thunder 102 this year with the following objectives in mind:
 - Foster a more positive perception of health in Sullivan County by focusing on successes and all the wonderful opportunities for people to get healthy and stay healthy here
 - Improve awareness of the services and roles of SCPHS in creating our healthy community
 - These goals are accomplished through highlighting key health collaborations between SCPHS (Sullivan County Public Health Services) and various people and entities in the County, informing the public of the array of services—including education—provided by SCPHS that promote health and safety, and maintaining focus on providing positive messages. For example, the County Health Rankings can be seen as discouraging for a variety of reasons; however, this is addressed on the air by briefly explaining that we have seen improvements related to our efforts (we mention several areas in which we've improved) and that we can use the different rankings to create targeted plans for an even better future. Topics covered so far:
 - February 14, 2017 - National Children's Dental Health Month- PHN spoke about the work of the Sullivan County Oral Health Coalition and some of our local oral health stats, our WIC program and the oral health screenings WIC provides to pregnant women and children, and our collaboration with PRASAD.
 - March 7, 2017 - County Health Rankings- Legislative Chairman Luis Alvarez and PHN spoke about the rankings, what they mean, and the slow process of change. We spoke about the partnership between SCPHS and the Legislature and described some of the current collaborations and our shared vision for the future.
 - April 4, 2017 - National Public Health Week- Guest co-hosts from each SCPHS program area spoke about their respective programs at public health; including administration, nurses, public health educators and other program staff in various units.
 - May 2, 2017 - Spring health education outreach- PHN spoke about the roles of our health educators and where people may begin to see us out and about providing education on ticks, mosquito's, rabies, and many other spring/summer health concerns.
 - June 6, 2017 - National Safety Month- PHN spoke about our services such as the Child Passenger Safety Seat Program, Cribs 4 Kids, WIC's nutritional education aspects, and very briefly about emergency preparedness. We also spoke about the upcoming Monster 5K and our Desk to 5K program created by our health educator.

- May 20, 2017 - WJFF- Prevention of tick and mosquito borne illnesses, rabies, communicable diseases, and food, swimming, and heat related illnesses and injuries.

Certified Home Health Care Agency/ Long Term Care:

- In May 2017, the Certified Home Health Care Agency (CHHA) received 206 referrals, 71% from hospitals, 11 from Skilled Nursing/Rehab Facilities and 49 from outpatient sources. There were 13 PRI/Screen referrals. The CHHA/LT patient census averaged 195. CHHA/LT staff attended in-services in May on negative pressure wound therapy, Medicare and Alternative Payment Models, OASIS & ICD 10, Enhancing the Patient Experience, and the MLTC Workforce Investment program.

Early Intervention

- The Principal Account Clerk position remains vacant. However, four candidates were interviewed in May and we anticipate hiring soon. The Public Health Director will conduct final interviews with the top two candidates and hopefully the new Principal Account Clerk will start in June.
- The Early Care Program received \$33,766.01 in revenue during May. EI received \$1,718.50 for Service Coordination and SED received \$32,047.51 in Medicaid revenue for related services.

Health Education:

1- May	SUNY Sullivan Wellness Fair	40	Tabling	Tick Safety, General Public Health
3- May	Earth Guardians @ RJK Middle School	15	Education Outreach	Tick Safety
6- May	Fallsburg High School Wellness Day	35	Tabling/Education Outreach	Tick Education/General Public Health Info
10- May	County Employee Wellness Committee		Meeting	Employee Wellness
10- May	Healthy Sullivan		Meeting	County Wellness Initiatives
18- May	Town of Rockland Seniors	40	Education Outreach	Ticks
23- May	Shop Rite Health Survey	35	Survey for NYU Medical College	Health Survey
23- May	White Sulphur Springs Seniors	20	Education Outreach	Emergency Preparedness/Sugar Shock
24- May	Center for Discovery Employee Benefit Fair	250	Tabling/Education Outreach	Ticks/Zika
25- May	Drug Task Force		Meeting	
30- May	Town of Mamakating Employees	30	Education Outreach	Ticks/Zika
31- May	Shop Rite Health Survey	50	Survey for NYU Medical College	Health Survey

Rural Health Network Outreach Events:

2-May	SCCC	40+	health fair	tobacco cessation/smokerlyzer
4-May	MISN		Meeting	Maternal child health networking
8-May	Rural Health Network		Meeting	networking
15-May	SALT		Meeting	networking
15-May	Smoking coach		meeting	billing submitted
17-May	Monticello Firehouse	65+	Sr. Health Fair	tabling on high blood pressure/salt free diets, general PH brochures
19-May	Woodbourne		Head Start dedication	past /present partner with company wellness programs
21-May	Monticello	67+	OATS health fair	nutrition on reducing salt in diet, blood pressure checks
24-May	Shoprite Liberty	62	surveys	tabling for survey collecting
25-May	PH		meeting	Drug Task Force meeting
30-May	Shoprite Liberty	50	surveys	PH / NYU partnership
31-May	Govt Center	12	World No Tobacco Day	tobacco literature and offered smokerlyzer

Healthy Families Program:

- FSW's (Family Support Worker's) currently have 75 families in the program, 5 needed to reach maximum capacity. FSW's have completed 160 home visits and 24 attempted visits for May. Program supervisor is now supervising 4 FSW's and the program is now fully staffed with one supervisor, 5 family support workers and one family assessment worker. New FSW did attend Core training in April and has 4 families assigned to her. Another FSW will return from maternity leave on July 3rd. Activities for the month of May include, Program manager attended leadership meeting in Albany on May 8th. Program manager and Supervisor attended Child Abuse prevention Conference on May 9 & 10th. Program Manager, Program Supervisor and Family Support Workers attended the first Sullivan County Baby Shower, Birth and Baby Fest at the Local Hospital. Program Capacity will be raised from 80 to 100 families In June. Supervisor and another FSW will be cross trained to do assessments in August. This will help increase program outreach and enrollment. Quarterly home visit observations, quarterly report and performance indicators are finished for May. Program manager is in the process of updating policy and procedure manual, to prepare for accreditation in 2018. There is a Healthy Family New York site visit scheduled for September and November 2017.

EPI:

Refer to the monthly reports/statistics on communicable diseases, rabies exposures, STDs, HIV tests and lead tests with no positive results. May was a very busy month for our staff and we are struggling with staffing but have a plan in place to bring on two new hires in June. The Public Health Educator assigned to this program has done a great deal of education and outreach on a wide variety of topics. Planning for program grant

renewals in Lead Prevention, Immunization and Emergency Preparedness as the cycles come to a close and new grant year cycles begin.

EPI staff participated in multiple NYSDOH trainings/webinars on the following:

1. Emergency preparedness webinar
2. Immunization Program webinars
3. Communicable Disease webinar
4. Communicable disease weekly conference calls

EPI staff attended several conferences and meetings in May:

1. NYSDOH Arbovirus Conference in Albany
2. Emergency preparedness SCPHS SNS team meeting
3. NYSDOH/SCPHS Annual Vector Borne Disease meeting.
4. SCPHS/ NYSDOH Environmental District Office EPI Summer Camp Planning meeting.

Women Infants and Children (WIC Program):

- Participants served: WIC served 1675 participants. Our target is 1860;
- (825 at Monticello, 751 at Liberty, 37 at Jeffersonville, 62 at Wurtsboro)
- The breastfeeding initiation rate is 81.2%.
- WIC offered dental screenings by a volunteer dental hygienist two half days in May. Three children received a screening in May. Five parents and two children received dental education.
- Our local agency audit (LACASA) by regional WIC management took place on May 10 and 11th. It revealed a need for policy and procedural revisions.
- WIC staff received training to prepare for the Farmers Market season and kickoff in June.
- The Birth and Baby Fest was a success-serving approximately 25 pregnant women in Sullivan County. Many women brought their families, and learned about safe sleep, breastfeeding, the WIC program, etc., while taking home raffle gifts. Every woman who attended received diapers.
- **We are proud to announce our WIC (Women, Infants and Children) Program has exceeded the New York State rate for mothers who are exclusively breastfeeding their babies at 6 months of age. The 2016 rate for Sullivan County mothers enrolled in WIC who were exclusively breastfeeding their infants at 6 months of age was 18.2% compared to the state rate of 10.5%.**
- In addition, breastfeeding initiation among women in the Sullivan County's Nutrition Program for WIC increased from 66.5% in 2011 to 80.1% in 2016, (as of May 2017 – 81.2%) which is close to achieving the overall NYS rate of 83.4% announced by the NYS Health Commissioner recently. This improvement represents a 33% increase in breastfeeding over five years for Sullivan County mothers enrolled in WIC.

Youth Bureau:

- No report.

SULLIVAN COUNTY ADULT CARE CENTER 2017 MONTHLY REPORT

	January	February	March	April	May	June	July	August	September	October	November	December
Expenses Budgeted	\$982,11	\$1,982,098	\$2,916,166	\$3,708,510	\$4,642,578							
\$17,708,425 Paid YTD												
Revenues Budgeted	\$835,450	\$1,712,095	\$2,795,143	\$3,696,973	\$4,779,421							
\$17,712,679 Received YTD												
% Occupancy	9.93%	11.67%	10.23%	10.53%	10.38%							
pvt pay	82.91%	81.57%	82.00%	80.57%	81.29%							
medicaid	7.16%	6.76%	7.77%	8.90%	8.33%							
medicare												
Funded Positions	7	7	8	7	6							
(181) Vacancies												
# Activity Participation	9,603	9,996	10,840	10,180	9322							
Meals prepared	15,520	14,482	15,992	15,511	16,072							
residents												
families												
registrants												
staff												
Meals contract	3,732	3,446	4,527	4,227	4,558							
MOW												
Tube Feed	14 6 po	14 4po	14 4po	13 4po	12 4po							
Occupational	340	283	380	294	323							
Therapy tx												
RNC tx												
Physical Therapy	347	301	322	317	360							
tx												
RNC tx												
Sp/Swallow tx	95	102	139	118	107							
Hearing tx												
Day Care vts	212	185	188	206	57.94%							
% Occupancy	56.18%	54.41%	55.29%	60.59%	18							
OT	19	11	11	17	10							
PT	19	9	0	4	0							
ST		0	0	0	0							

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: May 1, 2017 - May 31, 2017

PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 5/31/2017	CLIENTS SERVED	UNITS OF SERVICE
	5/1/2017	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	474	44	34	484	518	1,349
***CHILDREN'S UNIT	49	7	4	52	56	167
TREATMENT REACHING YOUTH (SCHOOL-BASED)	157	9	10	156	166	197
FORENSIC UNIT	60	8	9	59	68	112
DOMESTIC VIOLENCE INTERVENTION & TREATMENT					7	21
TOTAL MENTAL HEALTH	740	68	57	751	815	1,846
CASE MANAGEMENT	59	4	1	62	63	1002
HEALTH HOME	190	1	0	191	191	281
HEALTH HOME (KENDRA) AOT	3	0	2	1	3	6
HEALTH HOME (CHILD)	11	1	0	12	12	44
SPOA - Adult	33	0	0	33	33	69
SPOA - Child	27	0	0	27	27	69
CHEMICAL DEPENDENCY CLINIC	117	13	20	110	130	426
CHEMICAL DEPENDENCY- FORENSIC	53	0	0	53	53	124
TOTAL TREATMENT PROGRAMS	493	19	23	489	512	2,021
RCPC-MICHELE EHERTS	11	0	0	11	11	44
CM CIS					7	25
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	313	168	37	9	5	

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: May 1, 2016 - May 31, 2016

PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 5/31/2016	CLIENTS SERVED	UNITS OF SERVICE
	5/1/2016	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	564		14	550	1,181	804
***CHILDREN'S UNIT	51		2	49	199	73
TREATMENT REACHING YOUTH (SCHOOL-BASED)	200	25		225	249	285
FORENSIC UNIT	104		7	97	58	144
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						36
TOTAL MENTAL HEALTH	919	25	23	921	1,687	1,342
ADULT CASE MANAGEMENT	45		1	44	78	112
HEALTH HOME	106	20	2	124	111	486
HEALTH HOME (KENDRA) AOT	3	0	1	2	2	2
BLENDED ICM/SCM (CHILD)	27	2	2	29	18	63
SPOA - Adult					12	
SPOA - Child					8	
CHEMICAL DEPENDENCY CLINIC	79	10		89	466	
CHEMICAL DEPENDENCY- FORENSIC				44	58	
TOTAL TREATMENT PROGRAMS	260	32	6	332	753	663
RCPC-MICHELLE EHERTS	12	0	0	12	12	48
RPC-OPEN	0	0	0	0	0	0
	0	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	330	175	41	8	6	
CM CIS						

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI		
	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017
JANUARY	366	370	340	276	299	319	5805	5880	5868	7059	6242	4136	2636	2700	2734
FEBRUARY	357	358	346	277	293	326	5877	5892	5910	6970	6243	3909	2666	2682	2723
MARCH	355	371	330	275	313	318	5779	5844	5854	6897	6213	3696	2664	2677	2722
APRIL	367	356	321	297	305	299	5745	5918	5832	6797	6158	3480	2646	2686	2742
MAY	381	358	312	319	296	282	5744	5880	5839	6661	6084	3301	2668	2672	2729
JUNE	383	354		308	300		5712	5857		6639	6024		2680	2680	
JULY	357	356		301	284		5638	5698		6574	5666		2696	2676	
AUGUST	358	350		283	295		5648	5695		6515	5339		2691	2680	
SEPTEMBER	362	346		278	288		5617	5707		6451	5113		2695	2678	
OCTOBER	369	339		287	288		5600	5851		6428	4608		2697	2680	
NOVEMBER	357	331		294	293		5706	5793		6303	4624		2721	2693	
DECEMBER	362	333		296	300		5792	5814		6270	4411		2712	2711	
AVERAGE	365	352	330	291	296	309	5722	5819	5861	6630	5560	3704	2681	2685	2730
	-10%	-3%		-9%	2%		-1%	2%		-5%	-16%		1%	0%	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2016 YTD	2017 YTD	2017 APR
SUPPORT COLLECTIONS	8,362,115	3,854,463	817,572
TOTAL NON-DFS	7,780,519	3,590,644	754,829
TOTAL DFS	581,596	263,819	62,743
TANF	430,684	202,191	49,391
NON-TANF	153,313	61,628	13,352
TOTAL PETITIONS FILED	318	149	33
# PATERNITIES ESTABLISHED	213	110	18
# OPEN CASES	5333	5,290	9
ADULT SERVICES UNIT:	2016 YTD	2017 YTD	2017 APR
PERSONAL CARE AIDES			
CASES OPENED	10	10	0
CASES CLOSED	21	10	1
# CASES (AVG.)	47.5	41	40
PERS			
CASES OPENED	0	0	0
CASES CLOSED	13	1	0
# CASES (AVG.)	12,333,333	8	8
PSA REFERRALS			
16A Neglect by Caregiver	16	5	2
16A Physical Abuse	8	0	0
16A Sexual Abuse	2	0	0
16A Psychological Abuse	7	0	0
16A Financial or Other Exploitation	19	14	3
16B Neglects Own Basic Needs	49	12	6
16B Untreated Medical Conditions	28	11	3
16B Self-endangering Behaviors	29	9	2
16B Unable to Manage Finances	28	6	2
16B Environmental Hazards	48	4	0
PSA			
CASES OPENED	251	94	21
CASES CLOSED	224	106	18
# CASES (AVG.)	193.5	201	197
GUARDIANSHIPS			
OPEN	29	30	0
CHILDREN SERVICES UNIT:	2016 YTD	2017 YTD	2017 APR
FOSTER CARE			
AVG. MONTHLY CASELOAD - COMMUNITY	60.91666667	60	61
AVG. MONTHLY CASELOAD - CONGREGATE	26	39.2	44

CHILDREN SERVICES UNIT:	2016 YTD	2017 YTD	2017 APR
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1636	688	151
# OF INDICATED REPORTS	240	81	9
PHYSICAL ABUSE	11	3	1
EMOTIONAL ABUSE	0	0	0
SEXUAL ABUSE	0	1	0
NEGLECT	78	27	4
DOMESTIC VIOLENCE	3	0	0
EDUCATIONAL NEGLECT	34	13	1
# OF UNFOUNDED REPORTS	655	326	70
# OF COURT ORDERED 1034 INVESTIGATIONS	37	18	2
PREVENTIVE			
AVG. MONTHLY CASELOAD	138.3333333	139	145
SPECIAL INVESTIGATIONS UNIT:	2016 YTD	2017 YTD	2017 APR
FRAUD COMPLAINTS AND INVESTIGATIONS:			
# REFERRALS RECEIVED	996	506	63
# COMPLAINTS DISMISSED	251	73	3
# ASSIGNED FOR INVESTIGATION	745	433	60
# CASES COMPLETED	1,191	454	64
# CASES; MONTH END	561	543	543
FRONT END DETECTIONS (FEDS) (INCLUDES EVR):			
# CASES REFERRED	436	311	49
# CASES COMPLETED	410	307	50
# CASES DENIED/WITHDRAWN	75	28	3
COST AVOIDANCE	\$ 788,346	\$ 287,898	\$ 31,314
RESOURCES UNIT (RECOVERIES):			
ACCIDENT LIENS	\$81,457	\$36,402	\$870
PROPERTY LIENS	\$10,008	\$22,030	\$0
ESTATE CLAIMS	\$197,923	\$146,765	\$36,219
INSURANCE, MORTGAGES	\$1,100	\$400	\$100
RESOURCE UNIT TOTAL:	\$290,488	\$205,597	\$37,189
BURIALS:			
# REQUESTED	167	64	10
# APPROVED	124	37	8
COSTS	\$317,725	\$93,814	\$21,775
COLLECTIONS:	2016 YTD	2017 YTD	2017 APR
RECOUPMENTS	\$55,688	24,694	\$6,330
RESTITUTION	\$226,683	63,828	\$11,185
COLLECTIONS TOTAL	\$282,371	\$88,522	\$17,515



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report: May 2017

May 2017	DFS
Total number of formal agreements in effect at the end of the month:	86
Total number of agreements which expired/were terminated at the end of the month:	2
Total number of agreements renewed, extended, or re-initiated at the end of the month:	2
Total number of agreements which were initiated this month:	1
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	0
Number of new agreements, addenda and/or modifications developed this month:	0
Number of intra-county agreements coordinated this month:	0
Performance and outcomes measures developed, identified and/or evaluated:	3
Reports received from on-site monitoring visits and/or follow-ups performed:	1
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	6
Reports received from in-house end users:	1
DSS related Plans/Plan updates received:	0
Trend analysis of need indicators performed:	3
Total contract related technical assistance/supports provided:	56
Total number of number of program areas/types of service currently handling:	12
Total number of contracts currently managing:	86



Sullivan County Public Health Services
Monthly Report: May 2017

Certified Home Health Agency

of new patients: 110
of discharges: 126
of home visits made (includes HHA visits): 1404 Approx.

Long Term Home Health Care Program

of skilled nursing home visits made: 64
of total patients on program: 34
of other home visits made: 11 (MSW)

Maternal Child Health Program

of referrals: 33
of visits made: 99

Healthy Families of Sullivan Program

of families on program: 70
of home visits made: 159
of referrals: 74

Car Seat Program and Cribs for Kids Program

of car seat installations: 6
of car seat checks: 0
of cribs and education sessions: 3

Immunizations

of immunizations given: 7
of flu clinics: 0
of clinics: 2

Communicable Disease Program

of communicable diseases reported: 113
of STDs reported: 20
of Rabies-related incidents: 22
Rabies Clinics: 0 (planned for June)
of animals receiving rabies vaccines: 0
people receiving post exposure prophylaxis
for rabies exposure: 0
of HIV Testing: 1 positive: 0

Lead Poisoning Prevention Program

children screened: 118
children with elevated Blood Lead Levels: 0
homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 35
of outreach: 55
Attended immunization clinic on 5/3/2017

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 1675 (Women: 400 Infants: 398 Children: 877)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 181

Pre-K Program

of children in program: 297

Physically Handicapped Children's Program

of children on PHCP: 0
of children in CSHCN program: 0

Child Find Program

of children in program: 73

Children Served in 2016

Early Intervention Program ****Not available in EI Billing
Pre-K Program: 415
PHCP: 0

Children Served year to Date in 2017

Early Intervention Program: ****Not available in EI Billing
Pre-K Program: 307
PHCP: 0

****The totals provided for 2016 are for year end. No figures were available for the EI Program.