



HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, August 10, 2017 9:15 AM

**Committee Members: Nadia Rajsz, Chair, Mark McCarthy, Vice Chair, Catherine Owens, Scott Samuelson,
and Alan Sorensen**

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

1. **Division of Health & Family Services Monthly Report – Joseph Todora, Commissioner**

PRESENTATION: None

DISCUSSIONS: None

RESOLUTIONS:

Adult Care Center Resolutions – None

Department of Community Services Resolutions –

1. To enter into a contract with the NYU Silver School of Social Work to allow students to participate in clinical experience/internship.

Department of Family Services Resolutions –

2. To authorize County Manager to execute an agreement for Person in Need of Supervision (PINS) related preventive services.

Office for the Aging –

3. To authorize acceptance of a gift from the Estate of Michael J. Laurich.
4. To amend the 2017 Memorandum of Understanding between Sullivan County Office for the Aging and Sullivan County Adult Care Center.

Public Health Services Resolutions –

5. To enter into a contact with authorized New York State Education Department Service Providers: Field of Dreams III and Learning Together Inc.
6. To enter into a contract with an authorized New York State Education Department Service Providers: G&D Speech and Occupational Therapy, Christine Labush, DBA – Small Wonders SLP, PC – Licensed Speech Language Pathologist and Myrna Vandermolen – Licensed Occupational Therapist.

Youth Bureau – None

MONTHLY REPORTS

Commissioners Report – 7-14

Adult Care Center - 15

Community Services - 16

Family Services -17-19

Office for the Aging – None

Public Health Services – 20

Public Comment

Adjournment

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE.

RESOLUTION TO ENTER INTO A CONTRACT WITH THE NYU SILVER SCHOOL OF SOCIAL WORK TO ALLOW STUDENTS TO PARTICIPATE IN CLINICAL EXPERIENCE/INTERNSHIP.

WHEREAS, the county of Sullivan, through the department of community services (DCS) to enter into a contract with NYU Silver School of Social Work to allow students to intern here for the purpose of clinical experience; and

WHEREAS, such a contract is a yearly contract effective August 1st 2017 to July 31st, 2018 in a calendar year and renewable yearly, as needed; and

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature authorizes the County Manager to enter into an agreement with NYU Silver School of Social Work for the calendar August 1st, 2017 to July 31st, 2018 to allow the DCS to participate in Clinical Experience.

BE IT FURTHER RESOLVED, the form of said contract be approved by the Sullivan County Attorney's Office.

Moved by _____ ,
Seconded by _____ ,
and adopted on motion _____ , 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner, Director

Re: Request for Consideration of a Resolution: Contract with NYU Silver School of Social Work

Date: July 12, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Contract with NYU Silver School of Social Work to participate in Clinical Experience to allow students to work at Community Services for internship experience with no cost to the County.

Is subject of Resolution mandated? Explain:

No, but it will allow students to receive experience working in the mental health field.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 0.00

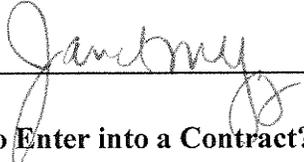
Are funds already budgeted? Yes ___ No

If "Yes" specify appropriation code(s): N/A

If "No", specify proposed source of funds: No funds required

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No ___

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Field Placement Coordinator] of
[NYU Silver School of Social Work]

Nature of Other Party to Contract: ·

Other:

Duration of Contract: From 08/01/2017 To 07/31/2018

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Yes, on a yearly basis as needed.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This would provide students in the social work field with experience in the mental health field.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): N/A

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Amson Jesus Date 8/4/17
- B. Management and Budget: [Signature] Date 8/3/17
- C. Law Department: [Signature] Date 8/4/17
- D. County Manager: [Signature] Date 8/4/17
- E. Commissioner: [Signature] Date 7/21/17

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
TO AUTHORIZE COUNTY MANAGER TO EXECUTE AN AGREEMENT FOR
PERSONS IN NEED OF SUPERVISION (PINS) RELATED PREVENTIVE SERVICES**

WHEREAS, the County of Sullivan is required to have available services relevant to Persons In Need of Supervision (PINS) diversion including immediate 24-hours-a-day, 7-days-a-week crisis intervention related response services to families in crisis in accordance with PINS Reform Legislation; and

WHEREAS, said crisis intervention services help reduce the use of more costly non-secure detention and foster care services; and

WHEREAS, the Department of Family Services will again enter into agreement for crisis intervention services for families of and for youth at risk of PINS; and

WHEREAS, one or more New York State Office of Court Administration approved agency shall provide crisis intervention services at locally negotiated rates at costs not to exceed \$18,000 for the period from July 1, 2017 through June 30, 2018 through an agreement with the Department of Family Services.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreement for the provision of PINS Related crisis intervention services for the period from July 1, 2017 through June 30, 2018; and

BE IT FURTHER RESOLVED, the maximum of this contract is not to exceed \$18,000; and

BE IT FURTHER RESOLVED, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: PINS Diversion: 24 hour Crisis Intervention with Dispute Resolution Center

Date: 07/20/17

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize PINS-Preventive related contract with Dispute Resolution Center for 24 hour crisis intervention.

Contract allows County to offer PINS diversion services designed to provide an immediate response to families in crisis in accordance with Chapter 57 of the Laws of 2005, PINS Reform Legislation Effective April 1, 2005.

Is subject of Resolution mandated? Explain:

Chapter 57 of the Laws of 2005 applicable to PINS cases require that immediate access to crisis intervention services and respite be available.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 18,000.00

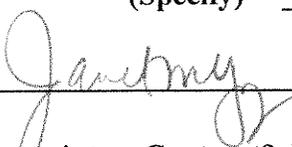
Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6070 46 4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>6,840.00</u>	Grant(s)	\$ _____
State	\$ <u>11,160.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Dispute Resolution Center] of [Goshen, NY]

Nature of Other Party to Contract: Out Of County Vendor **Other:**

Duration of Contract: From 07/01/2017 To 06/30/2018

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 07/01/2016 To 06/30/2017

Amount authorized by prior contract(s): 18,000.00

Resolutions authorizing prior contracts (Resolution #s): 216-16,113-15,112-14,127-13 & 206-12

Future Renewal Options if any:

PINS Reform Legislation requires LDSS to have services available on ongoing basis.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

PINS Reform Legislation.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Maximum potential cost \$18,000.

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Services Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Amber Sews Date 8/4/17
- B. Management and Budget: Janet My Date 8/3/17
- C. Law Department: [Signature] Date 8/4/17
- D. County Manager: [Signature] Date 8/4/17
- E. Commissioner: [Signature] Date 7/20/17

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE ACCEPTANCE OF A GIFT FROM THE ESTATE OF
MICHAEL J. LAURICH.**

WHEREAS, the Sullivan County Office for the Aging is designated as one of the beneficiaries of the estate of Michael J. Laurich, and

WHEREAS, it is in the best interest of the County of Sullivan to accept the bequest of \$30,000.00 to be used for the general purposes of the Office of the Aging, and

WHEREAS, there is a need to acquire equipment to support the nutrition program, computer peripherals for field workers, and office furniture, and

WHEREAS, County Law §215(3) permits the acquisition of real and personal property by gift for lawful county purposes.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The County of Sullivan gratefully accepts the bequest of \$30,000.00 to the Sullivan County Office for the Aging to be utilized to purchase equipment, computer peripherals and office furniture.
2. The Sullivan County Legislature hereby expresses its sincere appreciation and Gratitude to James McBride and Greg M. Cooper Co-Executors of the Estate of Michael J. Laurich, and directs that the Clerk to the Legislature send a Certified copy of this Resolution to Brian T. Edwards, attorney for James McBride and Greg M. Cooper.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Office for the Aging

Re: Request for Consideration of a Resolution: To accept \$30,000.00 from Estate of Michael J. Laurich, Deceased

Date: July 21, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To accept the gift from the Estate of Michael J Laurich, to be used to get needed items for programs and office that are not covered by grants.

Is subject of Resolution mandated? Explain:

No

Does Resolution require expenditure of funds? Yes ___ No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ _____

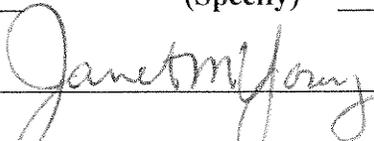
Are funds already budgeted? Yes ___ No ___

If "Yes" specify appropriation code(s): _____

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ <u>30,000.00</u>
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes ___ No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: ·

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If “Yes” provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If “Yes” cite the mandate’s source; describe how this contract satisfies the requirements:

If “No” provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing: Amson Lewis Date 7/21/17
- B. Management and Budget: Janetmy Date 7/21/17
- C. Law Department: Thomas J. Cowley Date 7/21/17
- D. County Manager: [Signature] Date 7/24/17
- E. Commissioner: [Signature] Date 8/3/17

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE

RESOLUTION TO AMEND THE 2017 MEMORANDUM OF UNDERSTANDING BETWEEN SULLIVAN COUNTY OFFICE FOR THE AGING AND SULLIVAN COUNTY ADULT CARE CENTER.

WHEREAS, the County of Sullivan, through the Office for the Aging is presently operating a federally funded program which includes the furnishing of meals to Senior Citizens of Sullivan County in accordance with Older Americans Act of 1965, Section 501 and the Sullivan County Adult Care Center has a facilities for preparation of these meals. The Sullivan County Nutrition Program for the Elderly has Thirteen (13) nutrition sites, but the sites may be changed or added to as agreed by the parties. The Sullivan County Office for the Aging and the Sullivan County Adult Care Center hereby agree to provide meals for senior citizens of Sullivan County, and

WHEREAS, Sullivan County Adult Care Center can provide meals for the seniors through the Sullivan County Office for the Aging.

WHEREAS, by Resolution No. 115-17 adopted by the Sullivan County Legislature on March 16, 2017 that the Sullivan County Legislature Authorize a Memorandum of Understanding between Sullivan County Office for the Aging and Sullivan County Adult Care Center to provide meals to Senior Citizens of Sullivan County through the Sullivan County Office for the Aging shall be reimbursed at the rate of 3.85 per meal. This rate is all inclusive.

WHEREAS, a memorandum of understanding is necessary to increase the rate effective April 1, 2017 from \$3.85 to \$4.12 per meal. This rate is all inclusive.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to Amend the Memorandum of Understanding with the Sullivan County Adult Care Center to provide meals to Senior Citizens of Sullivan County through the Sullivan County Office for the Aging shall be reimbursed at the rate of \$4.12 per meal. This rate is all inclusive. Effective April 1, 2017 through December 31, 2017.

BE IT FURTHER RESOLVED, that the form of such agreement be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Deborah E. Allen, Director, Office for the Aging

Re: Request for Consideration of a Resolution: Amend Resolution No. 115-17

Date: 7/21/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Office for the Aging is presently operating a federally funded program which includes the furnishing of meals to Senior Citizens of Sullivan County in accordance with Older Americans Act of 1965, Section 501 and the Sullivan County Adult Care Center has a facilities for preparation of these meals. The Sullivan County Nutrition Program for the Elderly has (13) nutrition sites. Sullivan County Adult Care Center provides meals.

Is subject of Resolution mandated? Explain:

Yes, Budgeted.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 4.12

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A7610-88-40-4001

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$ _____

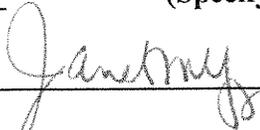
Grant(s) \$ _____

State \$ _____

Other \$ _____

Federal Government \$ _____

(Specify) \$4.12 per meal. This rate is all inclusive.

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [S.C. Adult Care Center] of
[_____]

Nature of Other Party to Contract: Local Supplier **Other:**

Duration of Contract: From 04/01/2017 To 12/31/2017

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2017 To 12/31/2017

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): 115-17

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$4.12 per meal. This rate is all inclusive.

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

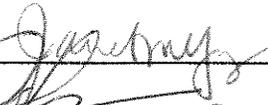
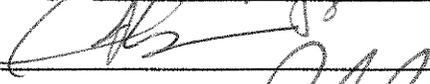
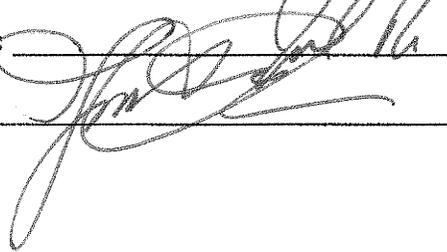
N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A

Person(s) responsible for monitoring contract (Title): Deborah E. Allen, Director/OFA

Pre-Legislative Approvals:

- A. Director of Purchasing:  Date 8/3/17
- B. Management and Budget:  Date 8/3/17
- C. Law Department:  Date 8/4/17
- D. County Manager:  Date 8/4/17
- E. Commissioner:  Date 7/21/17

Vetted in _____ Committee on _____

Resolution No. _____

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE
TO ENTER INTO A CONTRACTS WITH AUTHORIZED NEW YORK STATE
EDUCATION DEPARTMENT SERVICE PROVIDERS: FIELD OF DREAMS III AND
LEARNING TOGETHER INC.**

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, the Sullivan County needs to authorize contracts with authorized New York State Educational Department 4410 Preschool Providers for the period of September 1, 2017 to June 30, 2020 at State approved rates and

WHEREAS, the 4410 Preschool Providers listed above have applied for and have been accepted by the authorized State Agency for delivery of said services; and

WHEREAS, Sullivan County needs to authorize new contracts with these authorized New York State Education Department 4410 Preschool Providers for the period beginning September 1, 2017 to June 30, 2020 at state set rates,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute contracts with Field of Dreams III and Learning Together Inc., as authorized New York State Education Department 4410 Preschool Providers for the period September 1, 2017 to June 30, 2020 at State-set rates, and

BE IT FURTHER RESOLVED, that the form of such contracts be approved by the Sullivan County Department of Law.

**Moved by
Seconded by
and declared duly adopted on motion**

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To enter into contracts with authorized Pre-school providers noted below.

Date: July 13, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

We request that the County Manager authorized to enter into a contract with authorized Pre-School service providers, Field of Dreams III & Learning Together, Inc. for the period 9-1-17 to 6-30-20 at state set rates.

(Note: The projected cost & reimb. noted in the financial section below cover the annual period 9/1/17-8/31/18.)

Is subject of Resolution mandated? Explain:

Yes, Sullivan County is mandated to pay for such services at state set rates.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 162,034.00

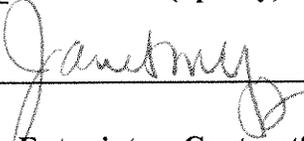
Are funds already budgeted? Yes No for 2017; they will be included in the prop. 2018 budget

If "Yes" specify appropriation code(s): A4059-40.4016

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>65,624.00</u>	Grant(s)	\$ _____
State	\$ <u>96,410.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Field of Dreams III and] of
[Learning Together, Inc]

Nature of Other Party to Contract: Professional **Other:**

Duration of Contract: From 09/01/2017 To 06/30/2020

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Yes, Sullivan County is mandated to pay for such services at state set rates

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$162,034 combined estimate for 9/1/17 - 8/31/18

Efforts made to find Less Costly alternative:

N/A - SED authorized

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Public Health Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Amyen Seino Date 8/4/17
- B. Management and Budget: [Signature] Date 8/3/17
- C. Law Department: [Signature] Date 8/4/17
- D. County Manager: [Signature] Date 8/4/17
- E. Commissioner: [Signature] Date 7/21/17

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO ENTER INTO A CONTRACT WITH AN AUTHORIZED NEW YORK STATE EDUCATION DEPARTMENT SERVICE PROVIDERS: G & D SPEECH AND OCCUPATIONAL THERAPY, CRISTINE LABUSH, DBA – SMALL WONDERS SLP, PC- LICENSED SPEECH LANGUAGE PATHOLOGIST AND MYRNA VANDERMOLEN – LICENSED OCCUPATIONAL THERAPIST

WHEREAS, Sullivan County provides *mandated* Early Intervention and Developmental Preschool Educational Services to eligible children from Sullivan County and is *mandated* to pay for such services at State-set rates, and

WHEREAS, the Sullivan County Preschool Special Education Program is in need of Licensed Speech and Occupational Therapy Services, and

WHEREAS, the Service Providers listed above have applied for and have been accepted by the authorized State Agency for delivery of said services; and

WHEREAS, Sullivan County needs to authorize new contracts with these authorized New York State Education Department Preschool Service Providers for the period beginning September 1, 2017 to June 30, 2020 at state set rates,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute a contract with G & D Speech and Occupational Therapy, Cristine Labush, DBA - Small Wonders SLP, PC - Licensed Speech Language Pathologist and Myrna Vandermolen - Licensed Occupational Therapist, as authorized New York State Education Department Preschool Service Provider for the period January 1, 2017 to June 30, 2020 at State-set rates, and

BE IT FURTHER RESOLVED, that the form of such contracts be approved by the Sullivan County Department of Law.

**Moved by
Seconded by
and declared duly adopted on motion**

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To enter into contracts with authorized Pre-school service providers as noted below.

Date: July 13, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

We request that the County Manager be authorized to enter into a contract with auth. Pre-School service providers G & D Speech & Occupational Therapy, Cristine LaBush, DBA Small Wonders SLP, PC- Licensed Speech Lang. Pathologist & Myrna Vandermolen, Lic. Occupational Therapist for the period 9/1/17 - 6/30/20 at state set rates.(Note: the projected cost & reimb. noted in the financial section below cover the annual period 9/1/17 - 8/31/18.)

Is subject of Resolution mandated? Explain:

Yes, Sullivan County is mandated to pay for such services at state set rates.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 38,500.00

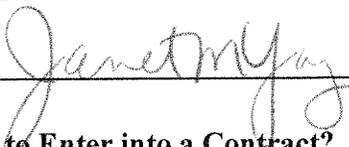
Are funds already budgeted? Yes No for 2017; they will be included in the prop. 2018 budget

If "Yes" specify appropriation code(s): A4059-40.4016

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>15,592.00</u>	Grant(s)	\$ _____
State	\$ <u>22,908.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Please see page 1 of this] of
[cover sheet]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From 09/01/2017 To 06/30/2020

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Yes, Sullivan County is mandated to pay for such services at state set rates

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$38,500 combined estimate for 9/1/17 - 8/31/18

Efforts made to find Less Costly alternative:

N/A - SED authorized

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): Public Health Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Auson Sam Date 8/4/17
- B. Management and Budget: [Signature] Date 8/3/17
- C. Law Department: [Signature] Date 8/4/17
- D. County Manager: [Signature] Date 8/4/17
- E. Commissioner: [Signature] Date 7/21/17

Vetted in _____ Committee on _____



Division of Health and Family Services

June 2017 Monthly Report

JOSEPH A. TODORA, COMMISSIONER

August 10, 2017

Division of Health and Family Services

June 2017 Monthly Report

Adult Care Center:

Facility:

- Attended Chamber of Commerce First Friday Breakfast on 6/2/17.
- We created another edition of the facility newsletter for distribution through e-mail, with hard copies for visitors coming to facility.
- Mailed satisfaction surveys to residents discharged in previous calendar month.
- Attended RSVP Luncheon at Villa Roma on 6/7.
- Supplied raffle prize for Alzheimer's Association fundraiser on 6/2.
- Helped at American Cancer Society fundraiser on 6/10/17.
- Sent article to local newspapers regarding resident's 100th birthday celebration.
- Worked with local car club to arrange "Classic Car Cruise-in" on 6/29. (Photo and write up will be sent to local newspapers.)

Marketing:

- Video advertising continued on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred.
- Radio advertisements continued on Thunder 102, we are working on revising the ad.
- Renewed placemat ad at Frankie and Johnny's Restaurant.
- Reordered brochures for Adult Day Care.
- Made marketing stop at ORMC and Action Toward Independence.
- Made outreach visits to adult homes.

Community Services:

Ongoing Operations:

- The Department was approved in 2014 for the OMH (Office of Mental Health) Vital Access Provider (VAP) grant to run for four (4) years and started in 2015. This grant was amended to three (3) years by the State so Community Services is almost finished with the grant and has completed most of the goals.
- Community Services had the annual Corporate Compliance training and will be scheduling our HIPAA/Safety trainings.
- Everything with the "Just-In-Time" scheduling seems to be going well. On February 27, 2017, Community Services started to implement our Behavioral Health Clinic with a blend of both mental health and alcohol and drug abuse services clinics, as both Office of Mental Health (OMH) and Office of Alcohol and Substance Abuse Services (OASAS) approved the merging of the clinics. The management team has been monitoring this process and it seems to be running smoothly.
- The care management unit continues to actively engage in both of the Health Home agencies. The HARP Services (Health and Recovery Plans) are Medicaid and Medicaid Managed Care health plans, which our workers are enrolling those persons eligible in Care Management programs.
- Our Community Services Coordinator who is split between DCS and OFA has done the following: 1.) at the Adult SPOA Committee meeting, reviewed the status/updates of eighteen (18) prior referrals. The status of twenty (20) new referrals were received, discussed and reviewed by the SPOA Committee. Coordinator reviewed all incoming referrals, gathered additional information as necessary, and reviewed each case, with the SPOA Committee. Through ongoing collaboration with service providers, clients were linked to Health Home Plus, Adult Home Care Management, Action Toward Independence (ATI) for additional support and group opportunities, Independent Living Center (ILC) for additional support through

individual and group interaction, RSS housing and community residences, On Track Program, Access supported housing, Sullivan PROS, Adult Homes, Adult Day Care, behavioral health treatment providers, OPWDD related assistance, and if applicable, substance abuse treatment providers. Referral sources were notified of recommendations and all was documented appropriately. Also organized and facilitated the monthly Adult SPOA committee meetings and conducted follow ups throughout the month. 2.) At Children's SPOA Committee meeting, we reviewed fourteen (14) prior referrals and eight (8) new referrals were received, discussed and reviewed. Coordinator organized, facilitated and reviewed all referrals, gathered additional information as necessary, and reviewed each case with the SPOA Committee. Children/families were recommended for/linked to various services including: SullivanArc in-home and overnight respite services, ATI -The Family Support Program, Home and Community Based Waiver Services, RSS Recreation, outreach CM services/ Children's HHCM, behavioral health providers, Action Toward Independence for the Parents for Parents, Autism and other support programs, Preventive Services, and Independent Living, Inc. for their parent specialists. In addition, two (2) Community Residence referrals were submitted and a SPOA letter of support was provided. Coordinator began recertification process for CANS-NY, attended a training at the OMH Hudson River Field Office and organized and facilitated the monthly Children's SPOA Committee meeting.

- The mental health housing wait list from our monthly SPOA meetings are as follows: sixteen (16) people for RSS Pleasant Street Community Residence, twenty-one (21) people for RSS Revonah Hill MICA Community Residence, twenty-seven (27) people for RSS Supportive Apartment Program, sixty-two (62) for RSS Supported Housing, zero (0) for RSS Long Stay beds at RSS, nineteen (19) people for RSS Invisible Children's Program and thirteen (13) people for Golden Ridge Supported Housing. The RSS Crisis Respite bed is unavailable at this time. The Transitional Residence in Middletown has one (1) person. There are four (4) Adult Homes in the county which are as follows: Arcadia has fifty (50) people with a capacity of one hundred fourteen (114) and 68.00% of residents have mental illness (MI); Jeffersonville has fifty-four (54) people with a capacity of sixty (60) and 96.30% have MI; Narrowsburg has seventy-one (71) with a capacity of seventy-nine (79) and 95.77% have MI; and Swan Lake has twenty-two (22) with a capacity of twenty-seven (27) and 86.36% have MI. There are six (6) people waiting for a vacancy in an OMH/Family Care residence.

Local Government Units Activities:

- The department is still working with the NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) which was implemented two years ago for the development of patient provider service networks. The county has entered into agreements with Westchester Medical Center and Montefiore for the DSRIP in Sullivan County.
- Our other Community Service Coordinator in June attended several meetings via phone- CLMHD IPA, CLMHD Mental Hygiene Planning, CLMHD Data Workgroup, NACBHDD Decarceration Pilot Project, Care Transitions Follow-Up, and HealthLinkNY Joint Mental Health Toolkit Meeting. She also attended Leadership Sullivan Graduation and several meetings, including Health Education Workgroup, Youth Board, RSS Grant Program Implementation, CSB, ICP/DFS Advisory Board, SALT, High Risk, Drug Task Force, and Housing Task Force. She participated in several webinars- Value Based Payments/Independent Practice Associations, Montefiore Innovation Fund, PSYCKES Utilization Reports, CLMHD VBP, CLMHD VBP and Data, Stepping Up: Conducting a Comprehensive Process Analysis and Inventory for Services for People with Mental Illness in Jails, WMC QPPR, Care Transitions, and Licensed Behavioral health Practitioner (LBHP). Went to Poughkeepsie for half a day for a training regarding OMH Wavier Services and spent a full day in Middletown for Montefiore Hudson Valley Collaborative Regional Meeting. She also attended a presentation on Emerging Drug Abuse: A Community Epidemic and DCS's annual training for Corporate Compliance. While in the office she researched the Montefiore Innovation Fund, HealthLinkNY initiatives, and Decarceration Pilot Project, reached out to several agencies regarding Front Door/OPWDD concerns, collected data for CLMHD, worked on a BAA with CRMC, and completed and composed a resolution to have an intern from Hunter College. Time was also spent working on WMC QPPR. Also, monthly reports were sent to OMH from Independent Living and SullivanArc.

- The Department continues to work with local providers in finding funding/grants to provide help to families whose children have been diagnosed with serious emotional disturbances, like SullivanArc and New Hope Community. The Department continues to monitor the family peer support workers with the Independent Living Center Inc.'s (ILC) peer services to Sullivan County residents. The Peer Bridger plan continues to do very well at Catskill Regional Medical Center (CRMC). The Peer Bridger program is also utilized at the SC Jail when needed and also seems to be working well there.

Other activities participated in:

- Community Services is still heavily involved with the Hudson River Regional Planning Consortium Advisory Group. This is a specific set of stakeholders which include but not limited to: Community Mental/Behavioral Health Directors in the 7 counties throughout the Hudson region, the Office of Mental Health, Department of Health, managed care organizations (MCO's), hospitals & health providers, consumers, peers, youths and families, Population Health Improvement Programs (PHIP), Performing Providing System (PPS), Local Departments of Social Services (LDSS) & Local Health Departments (LHD). This group of stakeholders reviewed the implementation of Behavioral Health Managed Care and reviewed and discussed issues for the data collected from the previous meetings. Collaborated together to resolve the issues identified within their region and also bring them to the Conference of Local Mental Hygiene Directors (CLMHD) in Albany. The board is meeting on a quarterly basis, and members will serve as an access point for providers and consumers to bring concerns.
- Annual Corporate Compliance Training for DCS.
- Attended the following Monthly Meetings:
 - All-Staff meeting at DCS.
 - Youth Board meeting.
 - Jail meeting for service coordination.
 - Housing Taskforce meeting.
 - SALT meeting & steering meeting.
- Various DSRIP Workforce meetings.
- Webinar on the upcoming start of Value Based Payments (VBP).
- Meeting with the two Health Homes in our region for both adults and children.
- Meeting with Dutchess County regarding their Crisis Center.
- Meet with the following agencies:
 - Rehabilitation Support Services.
 - Catholic Charities.
 - CRMC.
 - Bridges of NY

Other regular activities performed were:

- The meeting of the internal corporate compliance committee reviewing internal operations, Office of People with Developmental Disabilities (OPWDD), Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committees & actions, and the Community Services Board (CSB).

Family Services:

Contracts:

- Basic Workload Volume: - In June 2017 this office began with 86 active DFS agreements in place. Resolutions were prepared for the Dispute Resolution Center, Sullivan County Sheriff's Office and the Center for Workforce Development. Contract modifications were developed for Rolling V Bus Corporation and LaSalle School. A new contract was sent to Safe Homes of Orange County for non-residential domestic violence services and to HONOR EHG for PINS related preventive services. An RFP was developed this month for Bank Card Services related to representative payee accounts within the Adult Protective Services Unit.

- Contract Monitoring: - The practice of visiting contracted providers continued and site visits took place to the Liberty and Monticello Boys & Girls Club programs. Summaries of the visits were written and sent to the contractor for their records. Monthly case reviews for the preventive service providers were also attended this month. This office received data for compliance from Town of Wallkill Boys and Girls Clubs, Rehabilitation Support Services, and Access Supports for Living. Also, exclusion screening for all contractors was completed. The contract monitor position remains vacant and the Contract Compliance Officer will continue to monitor billing documentation until a replacement is secured.

Special Investigations

- As of 6/1/17 the Special Investigations Unit had 543 Active Investigations. During the month 124 total Fraud Referrals were received resulting in 100 investigations assigned to the Unit and 24 were dismissed. The Fraud Investigators completed 110 investigations. As of 6/30/17 the end of the month total was 534 active investigations.
- The unit received 80 referrals and closed 90 Front End Detection and Eligibility Verification Review Investigations. 11 of the closed investigations were denied/withdrawn due to the investigation which resulted in a \$101,376 Monthly Cost Avoidance.
- The unit collected \$22,635 for Accident Lien Recovery, \$4,265 for Estate Claim Recovery, and \$100 in mortgages, a total of \$27,000 in Resource Recovery.
- The Unit received 15 requests for indigent burials resulting in 13 burials being approved, \$33,959 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of June 2017 are \$829,265. The total TANF collections are \$27,296 and the total DFS NON-TANF collections are \$12,277. The DFS total amount collected was \$39,573. There were 24 petitions filed in the month of June 2017 and 21 Paternity Establishments (including acknowledgements). Total CSEU cases open as of June 2017 are 5286.

Services

Foster Care/Adoption

- As of June 30, 2017, there are 102 children in foster care; 57 children are placed in regular and therapeutic community foster homes or home on trial, 45 additional children are in congregate care placement, and there were no children AWOL. Of the total number of children in foster care, 21 are freed for adoption, and 7 of those children have a goal other than adoption. In the month of June, there were no children, with the goal of adoption, who were placed in an adoptive home, and eight children are currently awaiting placement. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 126 new reports alleging child abuse and/or maltreatment in June 2017. Twenty of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 135 open cases at the end of June 2017. Of the 135 open cases, 25 are active referrals that are receiving assessments and/or short term services. There were 14 new referrals received during the month of June.

Adult Services

- The Adult Services unit has 190 open PSA cases at the end of June 2017. Of the 190 cases, 103 are representative payee cases, and 28 cases are guardianships.
- Personal Care Aide services are provided to 40 cases.
- There are eight PERS (personal emergency response) cases and no long term care cases.

Temporary Assistance (TA)

As of 6/30/17, the breakdown of Temporary Assistance active cases was as follows:

- 315 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 290 PA SN cases (Public Assistance, Safety Net)
- 5805 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA)

As of 6/30/17, the breakdown of Medical Assistance active cases was as follows:

- 3125 MA cases (Medical Assistance)
- 2720 MA/SSI cases (Medical Assistance/ Supplemental Security Income)

Department Updates:

- The Heating Equipment Repair and Replacement Component (HERR) available through the HEAP program to eligible households, remains open until further notice. HERR began on 11/7/2016.
- The Cooling Assistance Component of HEAP opened in May 2017 and continues until further notice
- The Clean and Tune component is opening on Monday, 7/3/17 and will also run until further notice.
- Interviews for the 2 vacancies within the Clerical and Records Management Units continue. Both positions should be filled in July 2013
- Interviews for a SWE and SSWE examiner will start in July 2013. Vacancies are the result of retirement.
- Attended a Parole Committee meeting to review and discuss the release of parolees into Sullivan County, their needs, and coordination efforts with local law enforcement and DOCCS. Subsequent meetings will address specific issues with DOCCS.
- The 2017 Summer Food Service Program started on June 12 with sites opening in late June and early July. The SFSP is a program administered by the NYS Education Department offering free, nutritious meals during the summer months when schools are not in session to children 18 years of age and younger.
- We had a site visit from OTDA reviewing the SNAP program. Their findings were very favorable and they were impressed with the improvement since their last review in 2015.

Office of the Aging:

- EISEP Services-(non-medical, non-Medicaid homemaker services)-783 hours of homemaker/personal care services provided to 20 participants. Participants also received 95 hours of case management.
- Home Delivered Meals-3,754meals provided to 173 participants.
- Congregate Meals-1,447 meals provided to 13 participants.
- Medical Transportation-76 trips provided by RSVP/SCT to doctor's offices and medical facilities in and out of the county.
- Shopping Bus-481 shopping trips provided by SCT.
- Emergency Medical Alerts- provided to 40 individuals.
- HIICAP(Health Insurance Information Counseling Program)-58 individuals assisted with enrolling in health insurance /prescription plans and any issues they might have with their plans.
- One hundred twenty individuals assisted/assessed for Office for the Aging Programs and other services they might be eligible for.
- Attended Regional Caucus Meeting for OFA Directors in Oneonta NY.

Public Health Services:

Administration:

- In June we continued to carry out the Community Health Improvement Plan, Drug Prevention Task Force activities and health education planning activities to improve community health. The Director attended

monthly NYSACHO meeting in Albany, various legislative committee meetings including Public Safety and Health & Family Services, executive and full board, meetings with the County Manager and County Attorney, preparation of resolutions and the Healthy Sullivan committee and Wellness Committees. Spoke on WJFF Radio Catskills and Thunder 102/WVOS on various health improvement initiatives. Had NYSDOH site visit for the WIC program with some recommended procedural and quality improvement recommendations; Monthly meetings occur between administration, EPI staff and our MARO District Office (NYSDOH) to discuss mutual public health goals and issues and we included them in our strategic planning process. Strategic planning retreat was held with our Health Services Advisory Board. Met with CRMC administration to discuss various community health issues and opioid crisis, attended CRMC's quarterly patient and family advisory committee, attended HIPAA compliance meeting with Bonadio group; held full staff meeting and various smaller staff meetings with program supervisors, Deputy Director and Director of Patient Services. Preparing for transition of some areas of department to electronic documentation and standardizing meeting minutes; centralizing forms and provided supervisory guidance and training on effective handling of personnel issues.

- Various Rural Health Network committee meetings were held including the drug prevention task force, preparation of various grant renewals, workplans, budget and reports consumed a great deal of administrative time this month, including reviewing list of department's expiring contracts and identifying those that need to be renewed, working with purchasing and the county attorney's office. A great deal of personnel and administrative work with retirements, leaves, resignations and hiring of staff.

Certified Home Health Care Agency/ Long Term Care:

- In June 2017, the Certified Home Health Care Agency (CHHA) received 173 referrals; 62% from hospitals, 7% from SNF/Rehab Facilities and 31% from outpatient sources. There were 11 PRI/Screen referrals. The CHHA/LT patient census averaged 183, a few less than the same time last year. CHHA/LT staff attended in-services in June on NYS's Medical Marijuana program, NYSNA's pre-certification course for wound care, Medicare changing all patient ID numbers in 2018, newborn nursing assessment, National Government Services on the Face to Face requirement and Medicare Reviews, and Press-Ganey on how to teach about medications.

Communicable Disease Control/Epidemiology/Emergency Preparedness:

- This month there was a staffing crisis with the resignation of one nurse and two other staff out on personal leaves for an extended time; hired and oriented two new nurses. Staff are learning new programs and work is reassigned to best meet the needs of the department. Approaching the final quarter of health emergency preparedness grant and planning for upcoming new grant year with different drill deliverables. Refer to the monthly reports/statistics on communicable diseases, rabies exposures, STDs, HIV tests and lead tests in children; held one rabies clinic in June with 132 animals vaccinated; 30 cases investigated for potential rabies exposures between animals to humans, 4 people prophylaxed with treatment.

Health Education

- Wellness outreach, attended Zika Conference, the Rural Health Network subcommittee meetings: Oral health coalition and health education workgroup, drug prevention task force. Provided education/outreach at Sunshine Adult Day Care, Town of Rockland Seniors, and met with various individuals on walking trail planning and Liberty Parks & rec staff for summer camp orientation on tick prevention. Attended county's Wellness Committee meeting, the Healthy Sullivan committee.

Rural Health Network Outreach Events:

- Smoking cessation outreach at Catholic Charities, Monticello Housing Authority to discuss policy changes on smoking, and attended SALT meeting. Various committee meetings and outreach events.

Maternal Child Health Programs:

2017 SCPHS MCH Programs Monthly Report

June 2017	2017	Year to date 2017	2016	Year to date 2016	2015	Year to date 2015
Car Seat Program						
Car seat installations	3	54	20	106	14	86
Car seat checks	4	10	1	14	0	3
Cribs4Kids - cribs	1	19	3	23	1	40
Healthy Families						
Enrolled clients	72	84	72	90	72	89
Home visits	160	1026	189	1046	193	1045
New referrals	17	263	54	299	38	244
MCH Nursing						
New referrals	17	164	13	97	12	72
Home visits	80	491	41	340	63	395

Early Intervention

- The Principal Account Clerk position was filled and the new employee started work on June 19, 2017.
- The Account Clerk/Database employee was promoted to Senior Account Clerk and we have been able to expand some of her job responsibilities. The fiscal staff continues to work on the tremendous backlog of work and temporary overtime is being approved by the Director in an effort to ensure Medicaid billing deadlines are met.

Healthy Families Program:

- Preparing to update policies and procedures manual for site visit in the fall, submitted budget for upcoming fiscal year for grant to OCFS, staff are planning for week long staff training in July. See home visit statistics of staff on first page.

Women Infants and Children (WIC Program):

- WIC served 1603 participants. Our target is 1860
- Participants served: 780 at Monticello; 728 at Liberty; 35 at Jeffersonville; 60 at Wurtsboro
- The breastfeeding initiation rate is 80.7%.
- Farmers Market (FM) Kick-off was June 26th in Monticello. There were 70 more adults that attended the FM as compared to last year. There were 'too many kids to count' per Cornell Cooperative. We were told, "WIC kept sending the people over" which was great for vendor business.
- During FM Kick-off on June 26- at the WIC office, dental screenings by a volunteer dental hygienist and vision screenings by a Lions Club volunteer were offered.
 - 13 DENTAL SCREENINGS: 8 children, 3 infant, 2 prenatal women
 - 20 VISION SCREENINGS: 2 infants; 9 were young children/toddlers, 9 ranged from age 5 – 12 years.
- WIC regional management team came on June 27th for a follow-up compliance audit. The 'voucher trace' went very well. The previous weaknesses regarding policy implementation were deemed rectified, with an advisement that WIC Breastfeeding Peer Counselors (BF PCs) must only facilitate groups at WIC clinics-for WIC women, infants and children, and that the BF PCs must be overseen by a qualified nutritionist during any group

Youth Bureau:

- No report.

SULLIVAN COUNTY ADULT CARE CENTER 2017 MONTHLY REPORT

	January	February	March	April	May	June	July	August	September	October	November	December
Expenses Budgeted \$17,708,425 Paid YTD	\$982,11	\$1,982,098	\$2,916,166	\$3,708,510	\$4,642,578	\$6,048,511						
Revenues Budgeted \$17,712,679 Received YTD	\$835,450	\$1,712,095	\$2,795,143	\$3,696,973	\$4,779,421	\$5,509,500						
% Occupancy	9.93%	11.67%	10.23%	10.53%	10.38%	9%						
pvt pay	82.91%	81.57%	82.00%	80.57%	81.29%	84%						
medicaid	7.16%	6.76%	7.77%	8.90%	8.33%	7%						
medicare												
Funded Positions (181) Vacancies	7	7	8	7	6	10						
# Activity Participation	9,603	9,996	10,840	10,180	9322	8162						
Meals prepared residents families registrants staff	15,520	14,482	15,992	15,511	16,072	15,423						
Meals contract MOW	3,732	3,446	4527	4,227	4,558	4,562						
Tube Feed	14 6 po	14 4po	14 4po	13 4po	12 4po	10 1po						
Occupational Therapy tx RNC tx	340	283	380	294	323	305						
Physical Therapy tx RNC tx	347	301	322	317	360	272						
Sp/Swallow tx Hearing tx	95	102	139	118	107	34						
Day Care vts	212	185	188	206	194	194						
% Occupancy	56.18%	54.41%	55.29%	60.59%	57.94%	7						
OT	19	11	11	17	18	7						
PT	19	9	0	4	10	16						
ST		0	0	0	0	0						

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: June 1, 2017 - June 30, 2017

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS: 6/1/2017			ON ROLL: 6/30/2017		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	484	62	39	507	546	1,372
***CHILDREN'S UNIT	52	7	6	53	59	153
TREATMENT REACHING YOUTH (SCHOOL-BASED)	156	7	19	144	163	164
FORENSIC UNIT	59	14	9	64	73	175
DOMESTIC VIOLENCE INTERVENTION & TREATMENT					7	39
TOTAL MENTAL HEALTH	751	90	73	768	848	1,903
CASE MANAGEMENT	66	0	2	64	66	923
HEALTH HOME	142	2	3	141	144	324
HEALTH HOME (KENDRA) AOT	3			3	3	6
HEALTH HOME (CHILD)	12	2	0	14	14	45
SPOA - Adult	38			38	33	103
SPOA - Child	22			22	27	62
CHEMICAL DEPENDENCY CLINIC	110	19	25	104	129	426
CHEMICAL DEPENDENCY- FORENSIC	57	0	0	57	53	115
TOTAL TREATMENT PROGRAMS	450	23	30	443	469	2,004
RCPC-MICHELE EHERTS	11	0	0	11	11	44
CM CIS					7	25
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	372	188	41	11	7	

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: JUNE 1, 2016 - JUNE 30, 2016

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS: 6/1/2016			ON ROLL: 6/30/2016		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	550	33	63	520	583	1,631
***CHILDREN'S UNIT	49	7	8	48	56	247
TREATMENT REACHING YOUTH (SCHOOL-BASED)	225	4	17	212	229	211
FORENSIC UNIT	97	11	19	89	108	136
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						42
TOTAL MENTAL HEALTH	921	55	107	869	976	2,267
ADULT CASE MANAGEMENT	44			44	78	112
HEALTH HOME	124	4	22	106	111	486
HEALTH HOME (KENDRA) AOT	2	0	0	2	2	2
BLENDED ICM/SCM (CHILD)	29			29	18	63
SPOA - Adult					12	
SPOA - Child					8	
CHEMICAL DEPENDENCY CLINIC	89	19	21	87	108	517
CHEMICAL DEPENDENCY- FORENSIC	44			44	44	91
TOTAL TREATMENT PROGRAMS	332	23	43	312	381	1,271
RCPC-MICHELE EHERTS	11	0	0	11	11	
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	330	153	52	9	6	
CM CIS						



Mountains of Opportunities

COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report: June 2017

June 2017	DFS
Total number of formal agreements in effect at the end of the month:	87
Total number of agreements which expired/were terminated at the end of the month:	3
Total number of agreements renewed, extended, or re-initiated at the end of the month:	2
Total number of agreements which were initiated this month:	1
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	1
Number of new agreements, addenda and/or modifications developed this month:	2
Number of intra-county agreements coordinated this month:	1
Performance and outcomes measures developed, identified and/or evaluated:	3
Reports received from on-site monitoring visits and/or follow-ups performed:	2
Reports received from state oversight contract providers:	1
Reports received from self-report contract providers:	3
Reports received from in-house end users:	1
DSS related Plans/Plan updates received:	0
Trend analysis of need indicators performed:	3
Total contract related technical assistance/supports provided:	78
Total number of number of program areas/types of service currently handling:	12
Total number of contracts currently managing:	87

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI		
	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017
JANUARY	366	370	340	276	299	319	5805	5880	5868	7059	6242	4136	2636	2700	2734
FEBRUARY	357	358	346	277	293	326	5877	5892	5910	6970	6243	3909	2666	2682	2723
MARCH	355	371	330	275	313	318	5779	5844	5854	6897	6213	3696	2664	2677	2722
APRIL	367	356	321	297	305	299	5745	5918	5832	6797	6158	3480	2646	2686	2742
MAY	381	358	312	319	296	282	5744	5880	5839	6661	6084	3301	2668	2672	2729
JUNE	383	354	315	308	300	290	5712	5857	5805	6639	6024	3125	2680	2680	2720
JULY	357	356		301	284		5638	5698		6574	5666		2696	2676	
AUGUST	358	350		283	295		5648	5695		6515	5339		2691	2680	
SEPTEMBER	362	346		278	288		5617	5707		6451	5113		2695	2678	
OCTOBER	369	339		287	288		5600	5851		6428	4608		2697	2680	
NOVEMBER	357	331		294	293		5706	5793		6303	4624		2721	2693	
DECEMBER	362	333		296	300		5792	5814		6270	4411		2712	2711	
AVERAGE	365	352	327	291	296	306	5722	5819	5851	6630	5560	3608	2681	2685	2728
	-10%	-3%		-9%	2%		-1%	2%		-5%	-16%		1%	0%	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2016 YTD	2017 YTD	2017 JUN	CHILDREN SERVICES UNIT:	2016 YTD	2017 YTD	2017 JUN
SUPPORT COLLECTIONS	8,362,115	4,683,728	829,265	CHILD PROTECTIVE SERVICES:	1636	814	126
TOTAL NON-DFS	7,760,519	4,380,336	789,692	# OF NEW REPORTS			
TOTAL DFS	581,596	303,392	39,573	# OF INDICATED REPORTS	240	104	23
TANF	430,684	229,487	27,296	PHYSICAL ABUSE	11	4	1
NON-TANF	153,313	73,905	12,277	EMOTIONAL ABUSE	0	0	0
TOTAL PETITIONS FILED	318	173	24	SEXUAL ABUSE	1	1	0
# PATERNITIES ESTABLISHED	213	131	21	NEGLECT	78	33	6
# OPEN CASES	5333	5,286	-4	DOMESTIC VIOLENCE	3	0	0
ADULT SERVICES UNIT:	2016 YTD	2017 YTD	2017 JUN	EDUCATIONAL NEGLECT	34	18	5
PERSONAL CARE AIDES				# OF UNFOUNDED REPORTS	655	390	64
CASES OPENED	10	10	0	# OF COURT ORDERED 1034 INVESTIGATIONS	37	18	0
CASES CLOSED	21	11	1	PREVENTIVE			
# CASES (AVG.)	47.5	41	40	AVG. MONTHLY CASELOAD	138.3333333	138	135
PERS				SPECIAL INVESTIGATIONS UNIT:			
CASES OPENED	0	0	0	FRAUD COMPLAINTS AND INVESTIGATIONS:			
CASES CLOSED	13	1	0	# REFERRALS RECEIVED	996	630	124
# CASES (AVG.)	12.33333333	8	8	# COMPLAINTS DISMISSED	251	97	24
PSA REFERRALS				# ASSIGNED FOR INVESTIGATION	745	533	100
16A Neglect by Caregiver	16	7	2	# CASES COMPLETED	1,191	564	110
16A Physical Abuse	8	0	0	# CASES; MONTH END	561	534	534
16A Sexual Abuse	2	0	0	FRONT END DETECTIONS (FEDS) (INCLUDES EVR):			
16A Psychological Abuse	7	0	0	# CASES REFERRED	436	391	80
16A Financial or Other Exploitation	19	16	2	# CASES COMPLETED	410	397	90
16B Neglects Own Basic Needs	49	15	3	# CASES DENIED/WITHDRAWN	75	39	11
16B Untreated Medical Conditions	28	13	2	COST AVOIDANCE	\$ 788,346	\$ 389,274	\$ 101,376
16B Self-endangering Behaviors	29	11	2	RESOURCES UNIT (RECOVERIES):			
16B Unable to Manage Finances	28	7	1	ACCIDENT LIENS	\$81,457	\$59,037	\$22,635
16B Environmental Hazards	48	7	3	PROPERTY LIENS	\$10,008	\$22,030	\$0
PSA				ESTATE CLAIMS	\$197,923	\$151,030	\$4,265
CASES OPENED	251	111	17	INSURANCE, MORTGAGES	\$1,100	\$500	\$100
CASES CLOSED	224	130	24	RESOURCE UNIT TOTAL:	\$290,488	\$232,597	\$27,000
# CASES (AVG.)	193.5	199	190	BURIALS:			
GUARDIANSHIPS				# REQUESTED	167	79	15
OPEN	29	28	-2	# APPROVED	124	50	13
CHILDREN SERVICES UNIT:	2016 YTD	2017 YTD	2017 JUN	COSTS	\$317,725	\$127,773	\$33,959
FOSTER CARE				COLLECTIONS:			
AVG. MONTHLY CASELOAD - COMMUNITY	60.91666667	59	57	RECOUPMENTS	\$55,688	29,655	\$4,961
AVG. MONTHLY CASELOAD - CONGREGATE	26	40.166667	45	RESTITUTION	\$226,683	75,244	\$11,416
				COLLECTIONS TOTAL	\$282,371	\$104,899	\$16,377

**Sullivan County Public Health Services
Monthly Report: June 2017**



Certified Home Health Agency

of new patients: 105
of discharges: 115
of home visits made (includes HHA visits): 1502 Approx.

Maternal Child Health Program

of referrals: 17
of visits made: 8

Car Seat Program and Cribs for Kids Program

of car seat installations: 3
of car seat checks: 4
of cribs and education sessions: 1

Communicable Disease Program

of communicable diseases reported: 167
of STDs reported: 38
of Rabies-related incidents: 30
Rabies Clinics: 1
of animals receiving rabies vaccines: 132
people receiving post exposure prophylaxis for rabies exposure: 4
of HIV Testing: 1 positive: 0

Long Term Home Health Care Program

of skilled nursing home visits made: 63
of total patients on program: 37
of other home visits made: 9 (MSW)

Healthy Families of Sullivan Program

of families on program: 72
of home visits made: 160
of referrals: 17

Immunizations

of immunizations given: 2
of flu clinics: 0
of clinics: 0

Lead Poisoning Prevention Program

children screened: 100
children with elevated Blood Lead Levels: 3
homes requiring NYSDOH inspection: 2

Bilingual Outreach Worker

visits made: 55
of outreach: 50
Attended all immunization clinics: 1 on 6/7/2017

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 1603 (Women: 373 Infants: 387 Children: 843)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 194

Pre-K Program

of children in m: 299

Child Find Program

of children in program: 65

Children Served in 2016

Early Intervention Program ****Not available in EI Billing
Pre-K Program: 415
PHCP: 0

Children Served year to Date in 2017

Early Intervention Program: ****Not available in EI Billing
Pre-K Program: 309
PHCP: 0

****The totals provided for 2016 are for year end. No figures were available for the EI Program.