

**Sullivan County Legislature
Regular Meeting
December 16, 2010 at 2:00PM**

The Regular Meeting of the County Legislature was called to order at 3:20PMPM by Chairman Rouis with the Pledge of Allegiance.

Roll Call indicated Mr. Sager absent.

The Clerk Read the following communications:

1. Notification of record destruction received from the Department of Family Services, dated November 16, 2010.
2. Receipt of notification from the IDA to the State of New York that Steven White has been appointed as a member to the County of Sullivan IDA.
3. Receipt of letter from the New York State Office of Parks, Recreation & Historic Preservation stating that the Greenfield Preparative Meeting House was listed on the National Register of Historic Places on November 29, 2010.

Public Comment

Chairman Rouis recognized the following speakers:

1. Morris Smith stated he lives in the Town of Mamakating. He has worked many jobs. Many people with money buy cars. He is being penalized because he chose to by a home. He is tired of government putting hands in his pocket every time you need to give somebody a raise. It is time to back off. He eats less. He drives less. He buys no clothes. He cannot afford another tax on his property. He gets no raises. If he can do without, other people can do without. He should not be penalized because he owns a home or owns real estate. If you pay a light bill, then everyone should pay school taxes. Every year it says that Sullivan County made \$3 million at the auction. It is not fair that those people didn't pay their taxes to support their home. If you buy a home, you should pay for it. People that buy cars, do not pay any other taxes. No raises!
2. Jeremy Gorelick stated he is a resident in the Town of Liberty and also the President of the Board of the Chamber of Commerce. He is here for two reasons: one specific and one general. He just listened to comments from the public at the public hearing and he is glad that he is not a legislator. He wanted to comment on an instance that he had the opportunity to work with the legislature over the past year and that is the Solid Waste User Fee. Last year when that user fee was pushed through in December, there were a lot of people who were very unhappy of the way it went through. He came and spoke on behalf of the business community stating it was not done in a fair way as it potentially could have been. In response to his comments as well as a lot of other people, The Legislature decided it was important to convene a Select Committee of people representing all different groups, all different agencies, town representatives, etc. They spent 10 months to come up with a more fair system which takes into account a lot of the considerations. He commended the legislature for doing that and he hopes that recommendations from that committee will be taken into account. The second thing which he wanted to comment on and is more general is as a business owner, this economy is a very difficult economy to have a solid revenue. The problem that he sees for the legislature is that they are trying to make to in an economy where they are not seeing the revenue coming in. They are having problems with the revenue that was promised from the state and is not coming down. The sales tax in Sullivan County is lower than what it should be because of the fact that we have less transactions going on as well as less people coming to our area. He is not saying that this is the best or the worse budget, this is a budget he looks forward to hearing comments on from members of the legislature. He fully applauds that the legislature is going out to members of the community and is doing a road show. He attending the forum in the Village of Liberty and there were only three members of the public at that meeting. The legislature has done as much as they possibly could. The Sullivan County Chamber of Commerce is a

county agency as far as it is within Sullivan County. It made the decision 2 ½ years ago that it would not take a penny of the allotments that were available. We have received \$25,000 in the past and assuming that there would economic issues going on in the future, we felt it was important to find alternate sources of funding. We do not receive a penny of taxpayer money.

RESOLUTION NO. 516-10 INTRODUCED BY PUBLIC WORKS COMMITTEE TO SET A PUBLIC HEARING FOR A PROPOSED LOCAL LAW ENTITLED LOCAL LAW TO BAN SMOKING AT COUNTY FACILITIES AND GROUNDS

WHEREAS, there has been introduced and presented at a meeting of the Sullivan County Legislature held on December 16, 2010 a proposed Local Law entitled “**A LOCAL LAW TO BAN SMOKING AT COUNTY FACILITIES AND GROUNDS.**”

NOW, THEREFORE, BE IT RESOLVED, that a public hearing be held on said proposed local law by the Sullivan County Legislature on January 20, 2011 at 1:50 p.m., in the Legislative Hearing Room, County Government Center, Monticello, New York, and at least six (6) days’ notice of the public hearing be given by the Clerk of the Sullivan County Legislature by due posting thereof on the bulletin board of the County of Sullivan and by publishing such notice at least once in the official newspapers of the County.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

COUNTY OF SULLIVAN
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that there has been duly presented and introduced at a meeting of the Legislature of the County of Sullivan, New York, held on December 16, 2010, a proposed Local Law entitled "A Local Law to Ban Smoking at County Facilities and Grounds."

NOTICE IS FURTHER GIVEN that the Legislature of the County of Sullivan will conduct a public hearing on the aforesaid proposed Local Law at the Legislature's Hearing Room, County Government Center, Monticello, New York, 12701, on January 20, 2011 at 1:50 p.m. at which time all persons interested will be heard.

DATED: December 16, 2010

ANNMARIE MARTIN
Clerk of the Legislature
County of Sullivan, New York

RESOLUTION NO. 517-10 INTRODUCED BY JONATHAN F. ROUIS, CHAIRMAN OF THE COUNTY LEGISLATURE TO APPOINT A NEW DIRECTOR OF VETERANS SERVICE AGENCY

WHEREAS, the Director of the Veterans Services Agency position is vacant due to the retirement of John Bridges effective November 5, 2010, and

WHEREAS, in accordance to Section A7-2(H) of the Sullivan County Administrative Code, the Director of the Veterans Services Agency shall be a veteran and shall be appointed by the Chairman of the Legislature with the approval of the Legislature, after consultation with the County's veterans' service organizations.

NOW, THEREFORE, BE IT RESOLVED, that John Crotty be and he hereby is appointed to the position of Director of Veterans Service Agency at a salary of \$50,000 effective January 1, 2011-December 31, 2011.

Moved by Mrs. LaBuda, seconded by Mr. Hiatt, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 518-10 INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO REAPPOINT FOUR (4) MEMBERS TO THE COMMUNITY SERVICES BOARD

WHEREAS, there is a need to re-appoint four (4) members to the Community Services Board, and

WHEREAS, the appointments are to commence on January 1, 2011; and

WHEREAS, the appointments shall be for a four (4) year term ending on December 31, 2014.

NOW, THEREFORE, BE IT RESOLVED, the following individuals be reappointed to the Sullivan County Community Services Board to reflect a four (4) year term.

REAPPOINTMENTS TO THE CSB	TERM
Kathy Garlick	1/1/2011-12/31/2014
Lori Schneider-Wendt	1/1/2011-12/31/2014
Terence Duncan	1/1/2011-12/31/2014
Jeff Skaar	1/1/2011-12/31/2014

Moved by Mrs. Goodman, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 519-10 INTRODUCED BY RON HIATT, CHAIRMAN OF THE HEALTH AND FAMILY SERVICES COMMITTEE TO APPOINT MEMBERS TO THE LONG TERM CARE COUNCIL FOR SULLIVAN NYCONNECTS (FORMERLY CALLED THE POINT OF ENTRY SYSTEM).

WHEREAS, the County Legislature has authorized the creation of a Long Term Care Council to assist in the development of SULLIVAN NYCONNECTS (formerly called the Point of Entry system), and

WHEREAS, there is a need to appoint members to the Long Term Care Council, and

WHEREAS, the appointment of a member shall be for either a term to end 12/31/11 or a term to end 12/31/12, and

WHEREAS, the appointment is to commence on January 1, 2011,

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby appoint the following members to the SULLIVAN NYCONNECTS (formerly called Point of Entry) Long Term Care Council, for the term to expire on the date opposite of the name.

Standing Members:

Deborah E. Allen
(to replace James A. Lyttle)

Continuous term

Alicia Frankel
(to replace Kathi Hitt) Continuous term

Representative Members

James Galligan (nursing homes)	12/31/12
Fran Schaefer (licensed providers of home care)	12/31/12

Moved by Mrs. Goodman, **seconded** by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 520-10 INTRODUCED BY EXECUTIVE COMMITTEE TO REAPPOINT MEMBERS TO THE SULLIVAN COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD OF DIRECTORS

WHEREAS, the terms of Elwin Wood, David Sager, and Robert Kaplan representatives of the Board of Directors, will expire on expired on December 31, 2009, and

WHEREAS, the Sullivan County Soil and Water Conservation Board of Directors unanimously approved the aforementioned nominees at their recent meeting.

NOW, THEREFORE, BE IT RESOLVED, that based on this recommendation, Mr. Robert Kaplan, Mr. Elwin Wood and Dr. Sager will be reappointed to the Sullivan County Soil and Water Conservation Board of Directors. Mr. Kaplan's term will be for three years set to expire December 31, 2012 and Mr. Wood and Dr. Sager's term will be for two years set to expire on December 31, 2011.

Moved by Mrs. Goodman, **seconded** by Mrs. Binder, put to a vote with Mr. Sager absent, and Mr. Wood abstaining, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 521-10 INTRODUCED BY EXECUTIVE COMMITTEE TO APPOINT FOUR MEMBERS TO THE SULLIVAN COUNTY COMMISSION ON HUMAN RIGHTS

WHEREAS, pursuant to Resolution No. 490-04 the Sullivan County Legislature created a Sullivan County Commission on Human Rights (hereinafter "Commission"); and

WHEREAS, Resolution No. 109-05 appointed the members to the Commission for designated terms; and

WHEREAS, there are two vacancies currently on the Human Rights Commission due to resignation of Carolyn Massey and bylaw noncompliance of Ana Rodriguez; and

WHEREAS, the Commission has sent a letter dated November 22, 2010 recommending the appointments of Chet Carlin and Henry Belser to fill the unexpired terms as well as the reappointments of Judy Balaban-Kraus and Emmett Bassett.

WHEREAS, Resolution No. 113-06 indicates that that all future terms are to commence on January 1 and terminate on December 31 in the year in which they are scheduled to terminate.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby appoint/reappoint the following members to the Sullivan County Commission on Human Rights for the following terms:

Member

Term

Chet Carlin (Ana Rodriguez Term)	1/1/2011-12/31/2012
Henry Belsler (Carolyn Massey Term)	1/1/2011-12/31/2013
Judy Balaban-Krauss (reappointment)	1/1/2011-12/31/2013
Emmett Bassett (reappointment)	1/1/2011-12/31/2013

Moved by Mrs. Goodman, **seconded** by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 522-10 INTRODUCED BY THE PUBLIC WORKS COMMITTEE TO REAPPOINT ONE (1) MEMBER OF THE SULLIVAN COUNTY PARKS AND RECREATION COMMISSION

WHEREAS, parks are an important resource in Sullivan County; and

WHEREAS, Local Law No. 8 of 1977 established the Park and Recreation Commission and its By-Laws state that members are appointed to three year terms; and

WHEREAS, the purpose of the Sullivan County Parks & Recreation Commission is to provide advice regarding the development, maintenance, and operation of county park and recreation facilities and programs; and

WHEREAS, there is a need to reappoint one (1) member to the Park and Recreation Commission.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby reappoint the following individual to the Park and Recreation Commission:

<u>Appointment</u>	<u>Term</u>
Dr. Alan Fried PO Box 309 Livingston Manor, NY 12758	01/01/11 – 12/31/13

Moved by Mrs. Goodman, **seconded** by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 523-10 INTRODUCED BY THE PERSONNEL COMMITTEE TO ADJUST THE SALARIES OF ASSISTANT DISTRICT ATTORNEYS

WHEREAS, the Sullivan County District Attorney's Office has encountered substantial vacancies in Assistant District Attorney positions through retirement and resignation in the fiscal year January 1, 2010 through the present date; and

WHEREAS, the salaries currently allotted to the seven (7) Assistant District Attorney positions are not reflective of the respective experience level and length of service to the County, and to the Sullivan County District Attorney's Office, and

WHEREAS, the Sullivan County District Attorney has the following vacancy, Assistant District Attorney 4, and promotions into the positions as currently structured would not be appropriate, fair or equitable nor fairly reflect the respective levels of experience nor the amount of service to the County;

WHEREAS, the Sullivan County District Attorney has reviewed the salary structure and determined that the salary should be modified to accurately reflect the years

of experience and years of service to the County as follows for the positions currently budgeted and the Assistant District Attorneys listed below:

Position	Current	New	Increase/Decrease
ADA 4 – 748	\$67,980	\$60,000	Decrease \$7,980
ADA 5 – 587	\$60,000	\$57,500	Decrease \$2,500
ADA 6 – 770	\$57,500	\$53,000	Decrease \$4,500
ADA 7 – 885	\$55,000	\$53,000	Decrease \$2,000

WHEREAS, the proposed salary adjustments will have absolutely no impact on the Sullivan County District Attorney’s Office budget as the reallocation of the three (3) positions does not increase the appropriations of the Personnel Services line and decreases the total appropriation in the amount of \$16,980.00.

NOW, THEREFORE, BE IT RESOLVED, that the salaries as set forth above be adjusted retroactively as of December 16, 2010.

Moved by Mr. Hiatt, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 524-10 INTRODUCED BY ELWIN WOOD, CHAIRMAN COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE AUTHORIZING APPROVAL OF THE BOARD OF DIRECTORS FOR THE SULLIVAN COUNTY VISITORS ASSOCIATION FOR YEARS 2009-2011, 2010-2012 AND 2011-2013

WHEREAS, the Sullivan County Legislature contracts with the Sullivan County Visitors Association to promote tourism in Sullivan County; and

WHEREAS, the By-laws of the Sullivan County Visitors Association requires approval by the Sullivan County Legislature; and

WHEREAS, the County Manager and the Chairman of the Community and Economic Development Committee met with the nominating committee to review Sullivan County Visitors Association’s recommendation; and

WHEREAS, the Sullivan County Visitors Association seeks approval of its appointees for Directors over the next 3 years as follows:

2009-2011

Michele Caltabellotta	Dead End Cafe
Darlene Fedun	Bethel Woods
Rich Delia	Ferndafe Marketplace
Anne Hart	Cutting Garden

2010-2012

Winston Clark	Jeffersonville Hydroelectric
Norman Duttweiler	Forestburgh Playhouse
Elaine Giguere	Delaware Valley Arts Alliance
Rick Lander	Lander’s River Trips

2011-2013

Jim Rafferty	Monticello Gaming & Raceway
Paul Carlucci	Villa Roma & Holiday Mtn
Jill Wiener	Earthgirl Pottery
Larry Steiger	Last Licks
Jeanne Tulp	Lazy Pond B&B
Alan Rosenblatt	ECCE Bed & Breakfast

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature approves the full slate of Board of Directors to the Sullivan County Visitors Association for years 2009-2011, 2010-2012 and 2011-2013.

Moved by Mrs. Binder, seconded by Mr. Wood, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 525-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO MODIFY THE 2010 COUNTY BUDGET

WHEREAS, the County of Sullivan 2010 Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers be authorized.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

See Attached.

RESOLUTION NO. 526-10 INTRODUCED BY THE COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE TO AUTHORIZE THE COUNTY TREASURER TO EXTINGUISH THE EXISTING UNCOLLECTABLE LOAN BALANCES GIVEN TO LOAN RECIPIENTS THROUGH THE COUNTY REVOLVING LOAN FUND (RLF) PROGRAMS

WHEREAS, the Division of Planning and Environmental Management has identified individual RLF recipients as having the inability to repay said indebtedness; and

WHEREAS, the Division of Planning and Environmental Management and the County Attorney's have attempted to collect loan balances from loan recipients; and

WHEREAS, the following loans have been deemed uncollectible:

- Billy Beaver Tree Trimming (William Higgins) – Micro RLF
- Cats Mountain Antiques (Paula Katz) – Micro RLF
- Ellis Woodworking (John Ellis) – Micro RLF
- Last Stop Grocery (Jose Diaz) – Micro RLF
- Stick's By Stan (Stanley Oliver) – Wood RLF
- Bernard Weiner – Housing RLF

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Treasurer to extinguish the uncollectible loan balances given through the Sullivan County RLF Programs.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 527-10 INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO SWITCH THE PRESCRIPTION DRUG CARD PLAN TO PROACT

WHEREAS, the County of Sullivan ("County") has been a long standing member of the National Association of Counties ("NACO") and

WHEREAS, one of the benefits of NACO membership is a prescription drug card plan through CareMark, and

WHEREAS, Proact also offers a prescription drug card plan which is potentially more beneficial to the citizens of the County and is provided at no cost, and

WHEREAS, it is in the best interest of the County to terminate its agreement with the Care Mark plan and enter into an agreement with the ProAct plan, and

WHEREAS, numerous other benefits of NACO membership, including webinars and updates, are beneficial to the County and warrant the County's continued membership in NACO.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to execute all documents necessary to terminate the County's inclusion in the Care Mark plan to commence the County's inclusion in the ProAct plan, and

BE IT FURTHER RESOLVED, that the County Manager is authorized to execute the documents necessary to continue the County's membership in NACO. The cost of said membership shall not exceed \$1,600 for 2011, and

BE IT FURTHER RESOLVED, that all documents to be executed by the County Manager be in a form approved by the County Attorney's Office.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION 528-10 INTRODUCED BY RON HIATT, CHAIRMAN OF THE HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO SIGN OFFICE FOR THE AGING ANNUAL IMPLEMENTATION PLAN.

WHEREAS, the Sullivan County Office for the Aging, Older Americans Act, Supplemental Nutrition Assistance Program, New York State Community Services for the Elderly Program, Expanded In-Home Services for the Elderly Program, Congregate Services Initiative, State Transportation Program, Caregiver Resource Center, Health Insurance Information Counseling and Assistance Program, Weatherization Referral and Packaging Program and Long Term Care Insurance Educations and Outreach program authorize the expenditure of Federal and State funds for services for older people in Sullivan County; and

WHEREAS, State and Federal regulations require that the County prepare an Annual Plan outlining services to be provided through the above-mentioned programs; and

WHEREAS, the above-mentioned regulations require the County Manager to sign the Annual Plan; and

WHEREAS, the Sullivan County Office for the Aging will complete the required Annual Plan.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to sign any and all applications and agreements required to implement the Sullivan County Office for the Aging Annual Plan; and

BE IT FURTHER RESOLVED, that these applications and agreements be in such form as approved by the Sullivan County Department of Law; and

BE IT FURTHER RESOLVED, that all commitments and agreements are contingent upon receiving the necessary State and Federal allocations.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 529-10 AMENDING RESOLUTION 181-10 INTRODUCED BY PERSONNEL COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO AN AMENDED AGREEMENT BETWEEN THE COUNTY OF SULLIVAN AND TEAMSTERS LOCAL 445

WHEREAS, the County of Sullivan and Teamsters 445 are subject to a collective bargaining agreement and as such have entered into an agreement previously, pursuant to resolution 120-08 and extended by resolution 181-10, providing that Louis Setren, A County employee be designated a business agent, working full-time for the union, while retaining full-time status and rights as a County employee, and

WHEREAS, the original term of that agreement expired on March 6, 2009 and was extended by agreement until March 5, 2010; and

WHEREAS, the parties further extended the agreement for an additional term to expire on December 31, 2011, and

WHEREAS, Louis Setren has elected to return to full-time employment status with the Sullivan County Probation Department effective November 29, 2010, and

WHEREAS, Teamsters Local 445 has requested that the referenced agreement between the County and Teamsters Local 445 be amended to substitute Sandra E. Shaddock, a County employee, to be designated as business agent, working full-time for the union, while retaining full-time status and rights as a County employee, and

WHEREAS, the Teamsters Local 445 shall reimburse the County for the full cost associated with the employment of Sandra E. Shaddock, including, but not limited to salary, other compensation, health benefits pension contributions, and employer taxes during the term of the referenced agreement.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be authorized to enter into a contract with the Teamsters local 445 amending the agreement with Teamsters Local 445 to allow Sandra E. Shaddock, a County employee to serve as business agent for Teamsters Local 445, subject to the remaining terms and conditions of the original agreement with Teamsters Local 445 regarding Louis Setren, and

BE IT FURTHER RESOLVED, that the form of said contract(s) be approved by the Sullivan County Department of Law.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 530-10 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE AWARD & EXECUTION OF CONTRACT

WHEREAS, a quote was received for a Forensic Pathologist, and

WHEREAS, Margaret Prial, MD, 52 Webster Avenue, Loft 12, New Rochelle, New York 10801, is the lowest responsible contractor for such work, and

WHEREAS, the Division of Emergency Management approved said proposal and recommends that a contract be executed.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute a contract with Margaret Prial, MD, at a contract price not to exceed \$70,000, and as follows: \$1,200 for an Autopsy, and \$1,500 for homicide Autopsy in accordance with the bid, R-10-25, dated July 12, 2010 said contract to be in such form as the County Attorney shall approve.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 531-10 INTRODUCED BY PUBLIC SAFETY COMMITTEE TO AUTHORIZE THE SULLIVAN COUNTY MANAGER TO ENTER INTO AN AGREEMENT WITH THE WESTCHESTER COUNTY DEPARTMENT OF CORRECTIONS TO HOUSE SULLIVAN COUNTY INMATES FOR MEDICAL TREATMENT AT THE WESTCHESTER COUNTY MEDICAL CENTER.

WHEREAS, the Sullivan County Jail houses inmates who, on occasion, require medical treatment not available in Sullivan County, and

WHEREAS, the Sheriff of Sullivan County must be able to use the Westchester County Medical Center when needed, and

WHEREAS, the Westchester County Department of Corrections has agreed to enter into an agreement in which they will receive and keep inmates of the Sullivan County Jail who are in need of medical treatment at the Westchester County Medical Center, at a rate not to exceed One Hundred and Sixty (\$160.00) Dollars, per day, per inmate, for the period from January 1, 2011 through December 31, 2012.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Manager is authorized to enter into a contract with the Westchester County Department of Corrections to house Sullivan County Jail inmates who are in need of medical treatment at the Westchester County Medical Center, and

BE IT FURTHER RESOLVED, that the form of such agreement be approved by the Sullivan County Attorney's Office.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 532-10 INTRODUCED BY PUBLIC SAFETY COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO EXECUTE AN AGREEMENT WITH JOANNE GEROW TO PROVIDE ACCOMMODATIONS FOR SEIZED ANIMALS, OTHER THAN DOGS

WHEREAS, in the course of their official duties, the Sullivan County Sheriff's Office and the Sullivan County Probation Department are sometimes required to seize animals, and

WHEREAS, when animals are seized by the Sullivan County Sheriff's Office or the Sullivan County Probation Department, the County of Sullivan must make arrangements for accommodations providing appropriate and proper care for the animals, and

WHEREAS, the County has made an agreement with the Town of Liberty to provide for the accommodation of seized dogs, but must make accommodations for animals other than dogs, and

WHEREAS, Joanne Gerow is willing and able to provide accommodations and proper care for seized animals other than dogs at a flat fee of \$75.00 per call, plus \$0.50 cents per mile, adjustable based upon the prevailing IRS rate, and any other terms in the agreement deemed appropriate by the County Attorney.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to execute an agreement for the period January 1, 2011 through December 31, 2012, with Joanne Gerow, 897 Briscoe Road, Swan Lake, New York, to provide accommodations for animals other than dogs seized by the County, said agreement to be in a form approved by the County Attorney.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 533-10 INTRODUCED BY THE PUBLIC SAFETY COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO EXECUTE AN INTER-MUNICIPAL AGREEMENT WITH THE TOWN OF LIBERTY TO PROVIDE ACCOMMODATIONS FOR SEIZED DOGS.

WHEREAS, in the course of their official duties, the Sullivan County Sheriff's Office and the Sullivan County Probation Department are sometimes required to seize dogs, and

WHEREAS, when dogs are seized by the Sullivan County Sheriff's Office or the Sullivan County Probation Department, the County of Sullivan ("County") must make arrangements for accommodations providing appropriate and proper care for the dogs, and

WHEREAS, the Town of Liberty (“Town”) has an animal shelter and is willing and able to provide accommodations with appropriate and proper care for the dogs at a cost not to exceed \$3,000.00 annually, and

WHEREAS, it is necessary for the County to enter into an Inter-Municipal Agreement (“IMA”) with the Town to provide for accommodations for seized dogs.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to execute an IMA with the Town for the period January 1, 2011 through December 31, 2012, at a cost not to exceed \$3,000.00 annually, to provide accommodations for dogs seized by the County, said IMA to be in a form approved by the County Attorney.

Moved by Mr. Wood, **seconded by** Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 534-10 INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO RENEW THE RETAINER AGREEMENT WITH BRYAN KAPLAN, ESQ. FOR DEFENSE WORK DONE ON BEHALF OF THE COUNTY

WHEREAS, the County of Sullivan (hereinafter the “County”) entered into a retainer agreement with the Law Firm of Bryan Kaplan, Esq., (hereinafter the “Firm”) pursuant to Resolution No. 417-08, adopted by the Sullivan County Legislature on November 20, 2008, and

WHEREAS, the Firm handles the defense of routine municipal liability claims, i.e. tort actions, against the County, and

WHEREAS, the retainer agreement and modification agreement between the County and the Firm is due to expire on December 31, 2010, and

WHEREAS, due to the County’s fiscal situation the County Attorney’s budget was reduced for legal defense costs for routine municipal liability claims, and

WHEREAS, the Firm has agreed to renew the retainer agreement for an annual retainer fee in the amount of \$50,000.00, to be paid monthly.

NOW THEREFORE BE IT RESOLVED, that the County Manager is authorized to renew the retainer agreement for the aforesaid County defense work with the Firm through December 31, 2011, and said retainer agreement to be in a form approved by the County Attorney.

Moved by Mr. Wood, **seconded by** Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 535-10 INTRODUCED BY THE PUBLIC WORKS COMMITTEE TO AMEND THE OFFICIAL COUNTY HIGHWAY MAP

WHEREAS, Section 115 of the New York State Highway Law provides that an amendment to the highway map may, from time to time, be made by the County Superintendent of Highways upon approval of such amendments by the County Legislature; and

WHEREAS, several miscellaneous, typographical errors and minor, text related omissions and labeling have been identified; and

WHEREAS, the correction of same will provide for a more legible, clear and current document.

NOW, THEREFORE, BE IT RESOLVED, that the Commissioner of Public Works is authorized to amend the official county highway map by updating the aforementioned miscellaneous items; and

BE IT FURTHER RESOLVED, that the Chairman of the Public Works Committee is authorized to execute an updated Official Highway Map.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

**RESOLUTION NO. 536-10 INTRODUCED BY THE PLANNING,
ENVIRONMENTAL MANAGEMENT & REAL PROPERTY
COMMITTEE TO CORRECT THE 2009 TAX ROLL OF THE
TOWN OF THOMPSON FOR TAX MAP #119.-3-22**

WHEREAS, an application dated December 3, 2010 having been filed by Inglesia De Dios of Monticello with respect to property assessed to said applicant on the 2009 tax roll of the Town of Thompson Tax Map #119.-3-22 pursuant to Section 556 of the Real Property Tax Law, to correct an unlawful entry on said tax roll on which the parcel should have been listed as wholly exempt; and

WHEREAS, the Director of Real Property Tax Services has duly investigated the application and filed her report dated December 3, 2010 recommending this Board approve said application; and

WHEREAS, this Board has duly examined the application and report and does find as follows:

- (a) That the application be approved because of an unlawful entry

NOW, THEREFORE, BE IT RESOLVED, that the application be approved upon the grounds herein set forth; and

BE IT FURTHER RESOLVED, that the Chairman of the County Legislature be and he hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

BE IT FURTHER RESOLVED, that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relieved school tax, the Treasurer shall charge back such amount in accordance with law.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

**RESOLUTION NO. 537-10 INTRODUCED BY THE PLANNING, ENVIRONMENTAL
MANAGEMENT AND REAL PROPERTY COMMITTEE TO AUTHORIZE HOLDING PUBLIC
HEARINGS REQUIRED FOR PARTICIPATION IN THE NEW YORK STATE COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM**

WHEREAS, the New York State Housing Trust Fund Corporation's Office of Community Renewal will issue a Notice of Funding availability (NOFA) for 2011 New York State Community Development Block Grant (NYS CDBG) Program funding prior to December 31, 2010; and

WHEREAS, the County is eligible and intends to apply for funding to support affordable housing, public facilities, public infrastructure, community planning and economic development projects, as authorized under the 2011 NYS CDBG statewide allocation; and

WHEREAS, the rules and regulations of the NYS CDBG program require that local jurisdictions seeking funds provide citizens with information concerning the range of activities that may be undertaken, the amount of funds available for each activity, the County's plan for minimizing displacement of persons and for assisting persons actually displaced as a result of activities assisted with NYS CDBG funds; and

WHEREAS, the rules and regulations also require that local jurisdictions seeking funds provide an opportunity for citizens to comment on the jurisdiction's performance under any active NYS CDBG program; and

WHEREAS, a minimum of two public hearings must be held to obtain the views of citizens on community development and housing needs and on the development of proposed activities, the first to seek input on community development goals and priorities and the second to obtain feedback on any applications for funding being submitted developed prior to their submission; and

WHEREAS, the first deadline for NYS CDBG is typically in April of each year.

NOW THEREFORE BE IT RESOLVED, that the Sullivan County Legislature authorizes the Commissioner of Planning and Environmental Management to schedule public hearings beginning in January 2011, subject to the anticipated NOFA and in compliance with rules dictated by the NYS CDBG program with regard to advance notification to the public and other pertinent requirements.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 538-10 INTRODUCED BY PLANNING ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE REQUESTING THAT THE NEW YORK STATE LEGISLATURE ADOPT THE NEW BOUNDARY LINE DESCRIPTION AND MAP FOR A PORTION OF THE BOUNDARY BETWEEN ORANGE COUNTY AND SULLIVAN COUNTY

WHEREAS, the Counties of Sullivan and Orange have been involved in litigation for many years over the exact boundary line between the Counties in area between the Rio Reservoir and the Shawangunk Kill, and

WHEREAS, the Sullivan County Board of Supervisors on July 8, 1985 adopted Resolution No. 250-85 to enter into a Memorandum of Agreement between the County of Sullivan and the County of Orange fixing the boundary line between Counties, and

WHEREAS, on May 21, 1998 the Sullivan County Legislature adopted Resolution No. 274-98 authorizing the Sullivan County Attorney and the Director of Real Property Tax Services to negotiate and execute an agreement with Orange County on behalf of the County of Sullivan which would provide that both Counties mutually agree upon and hire a licensed land surveyor, equally divide the cost and be bound by the accurate results for the establishment of the Orange/Sullivan County boundary line, and

WHEREAS, on July 15, 1999 the Sullivan County Legislature adopted Resolution No. 362-99 amending Resolution 274-98 to have both Sullivan and Orange County each hire their own surveyor with the understanding that the two surveyors would work together to produce one metes and bounds description for the boundary line resolution, and

WHEREAS, on October 21, 1999 the Sullivan County Legislature adopted Resolution No. 533-99 authorizing the County Manager to enter into an agreement with George Fulton, Licensed Land Surveyor to provide land surveying services to assist in establishing the Sullivan County/Orange County boundary line, and

WHEREAS, on September 19, 2002 the Sullivan County Legislature adopted Resolution No. 495-02 authorizing the Sullivan County Attorney to execute a Stipulation of Settlement and/or any other document necessary to effectuate a settlement of the litigation and approval of the new boundary line, and that George Fulton, LLS is retained to continue the necessary survey work and the County Manager is authorized to enter into an agreement with a company to monument the location of the boundary line upon the recommendation of the County Attorney and George Fulton, LLS, and

WHEREAS, on August 16, 2007 the Sullivan County Legislature adopted Resolution No. 356-07 to amend Resolution No. 111-03 to allow a contract to be signed with George Fulton, LLS and the work to be commenced by the fall of 2007 and authorizing the County Manager to execute any and all agreements and contracts necessary to complete the Sullivan/Orange boundary line project, and

WHEREAS, on March 19, 2009 the Sullivan County Legislature adopted Resolution No. 85-09 to amend Resolution No. 356-07 to the extent that the County Manager was authorized to enter into a contact with Lanc and Tully, P.C. surveyors to re-establish the survey control, set the monuments for the Sullivan County portion of the boundary line and prepare a metes and bounds description of the boundary line, and

WHEREAS, the subject portion of the boundary line between Orange County and Sullivan County between the Rio Reservoir and Shawangunk Kill has been re-surveyed and adjusted, and

WHEREAS, Lanc and Tully has provided the attached description of the Orange-Sullivan County Line between Rio Reservoir and the Shawangunk Kill, between the Town of Deerpark and Town of Mount Hope in Orange County and the Town of Forestburgh and Town of Mamakating in Sullivan County, and

WHEREAS, George Fulton, LLS has reviewed the survey map and attached legal description as provided by Lanc and Tully and has approved both, and

WHEREAS, in order for Sullivan County to adopt the attached Orange County and Sullivan County boundary line description and map, Sullivan County requires that the New York State Legislature adopt same.

NOW THEREFORE BE IT RESOLVED, the Sullivan County Legislature hereby requests that the New York State Senate and Assembly adopt the annexed metes and bounds description and survey map provided by Lanc and Tully as being the lawful boundary between Sullivan and Orange Counties in the location between the Rio Reservoir and the Shawangunk Kill, and

BE IT FURTHER RESOLVED, that the County of Orange make a similar request of the New York State Legislature, and

BE IT FURTHER RESOLVED, that the Clerk of the Sullivan County Legislature is hereby directed to send a certified copy of this resolution and the annexed metes and bounds description to the State Senators and Assemblypersons representing Sullivan and

Orange Counties and to the Orange County Executive, Orange County Legislature and the Orange County Attorney.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

See Attached.

Mr. Sorensen stated by looking at the county's revenues, they definitely have gone down. He has expressed concerns of the county's reserves which are a reflect of our revenues going down. He is hoping there are still opportunities for the county to continue to have a dialogue with the unions requesting the wage freeze. He has spoken to a lot of people in the public sector and a lot of companies have asked employees to take furloughs, have hours reduced etc. He hopes that the unions will work with the county on a zero percent increase for 2011. If he thought there was a way for the county for the county to prudently finance, he would offer that. He doesn't really believe that is the case. He is also concerned with the amount that we had to rely upon over the past several years. We are really looking at a fund balance of \$1.3 million and that is not a healthy number to have. It is a difficult thing the county is asking for. He spent a number of years in CSEA and City of Yonkers where they asked for three successive zeros to get through the bad time. We are not asking for that but he hopes there is still an opportunity for dialogue. As it relates to the issue of the unreserved fund balance, he does think that is something we need to continue to take a hard look at. He feels we should provide a two percent increase in real property tax but should be dedicated to maintaining a healthy fund balance for the county.

Mrs. Goodman stated she would like to address comments to someone who might not be in the room but hopes the message will get to those people. When a speaker spoke about fiscally mismanaged budget etc. it is very hard to guess what sales tax is going to be, even when business is good. Everyone knows that the word Recession is loud and clear in this county. So when the state is not giving us the revenue they promise, and when they promise us in January and come July and don't have it, we have to make some very difficult decisions. When people are losing their homes and there is a conversation about us and stating we have to worry about next year, she wants to say this clearly. People who suffer from cancer, worry about today and they don't worry about what is going to happen next year. Unfortunately people are losing their homes today and cannot afford what is going to happen next year and are looking for a life line today. The thing that upsets her the most and she would never speak on behalf of her fellow legislators, but she is now on this one subject, the nine of us have a heart and to say that we don't, is very disturbing. She believes that nine of us have not slept in a week. We too pay taxes and we are not tax exempt. We too feel the pain and anyone who thinks we take these decisions lightly, shame on you.

RESOLUTION NO. 539-10 INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE INSTITUTING A WAGE FREEZE AND LONGEVITY BONUS FREEZE IN 2011

WHEREAS, the State of New York continues to force County Governments to provide unfunded mandated services that are created and solely controlled by the New York State Legislature, and

WHEREAS, the unfunded State mandates consume more than 85% of the County's Real Property Tax Levy, including Medicaid, Child Protective Services, Public Assistance, Safety Net, Child Care, Family Services Special Investigations, Early Intervention, Community Services Administration, Probation, Corrections/County Jail, and Public Defense, and

WHEREAS, the County is losing its ability to use local property tax dollars for local needs such as road and bridge maintenance and public safety due to funds being consumed by unfunded State Mandates, and

WHEREAS, there is a need for reform of the current system, and County property tax levies must not be expected to support expenses associated with New York State Government Mandates, and

WHEREAS, at the present time the County must work within the limits of the current system in which local property taxpayers provide an exorbitant amount of funding to the unfunded State Mandated services, and

WHEREAS, the Federal Government has chosen not to provide a Cost of Living Adjustment to seniors and disabled veterans in 2011, the second year in a row for that decision, and

WHEREAS, the Consumer Price Index has been reported at just 1.1% over the past twelve months, and

WHEREAS, the U.S. Bureau of Labor reported the national unemployment rate was 9.8% in November 2010, and

WHEREAS, as of October 31, 2010 there remained a balance of real property taxes receivable that totaled \$25.8 million, and

WHEREAS, the County Treasurer has publicly stated that the number of properties facing foreclosure for delinquent taxes has jumped by sixty-three percent (63%) over last year, and

WHEREAS, the Treasurer's Office launched foreclosure proceedings November 23, 2010 on 1,630 residential and commercial property owners who have failed to pay 2009 taxes, representing a sharp increase over last year's 990, and

WHEREAS, the County has absorbed a 13.5% increase in health insurance premiums and a dramatic increase in employer pension contributions that equate to between a five percent (5%) and a ten percent (10%) salary increase for the average salary County employee, and

WHEREAS, the average cost of a County employee is \$74,042, including salary, benefits, pension, and employer taxes, and

WHEREAS, the County is not able to sustain the current number of employees while providing for these increased costs on top of the four percent (4%) salary increase that was scheduled to take effect on January 1, 2011, and

WHEREAS, the four percent (4%) salary increase, coupled with longevity bonuses, would equate to an average salary increase of 7.34%, which would equate to the average County employee realizing the benefit of between a 12.34% and 17.34% equivalent salary increase in 2011, and

WHEREAS, all major revenue lines have significantly reduced as a direct result of the ongoing national recession, including sales taxes, mortgage taxes, OTB revenues, the real property auction proceeds, and taxable assessed value, and

WHEREAS, the County should not appropriate additional funds from the unreserved fund balance for the 2011 County Budget, and

WHEREAS, it is both prudent and necessary to institute a wage freeze and a freeze of providing longevity bonuses in 2011, notwithstanding any collective bargaining agreement.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby implements a wage freeze and longevity bonus freeze in 2011, for the reasons cited above that are incorporated herein as if restated in full.

Moved by Mrs. Binder, seconded by Mr. Wood, put to a vote with Mrs. LaBuda and Mr. Armstrong opposed and Mr. Sager absent, resolution carried and **declared duly adopted on motion** December 16, 2010.

Mr. Hiatt stated it was a working progress then and continues to still be but he feels much better about this one. He stated last year this was etched in Jello and he caught a lot of slack for it. It doesn't mean that we are done fine tuning it but we are stepping in the right direction.

RESOLUTION NO. 540-10 INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE TO ADOPT A SOLID WASTE FEE SCHEDULE FOR 2011 AND AMEND THE 2011 TENTATIVE BUDGET FOR SOLID WASTE

WHEREAS, the Sullivan County Legislature adopted Local Law 6 of 2010 amending Local Law No. 7 of 2009 and Local Law No. 1 of 1992 and Chapter 171 of the Code of Sullivan County to add a new Article VIII Establishing a Solid Waste Fee, and

WHEREAS, Local Law 6 of 2010 provides that there shall be an annual Solid Waste Fee and that the County Legislature establish by resolution a "Rate Schedule assigned to all parcels of improved property based upon the authorized use of real property", and

WHEREAS, a proposed Rate Schedule has been submitted to the Legislature for adoption for calendar year 2011, and

WHEREAS, the County Legislature has determined that the proposed Rate Schedule will not create any significant adverse environmental impacts, and

WHEREAS, the 2011 Tentative Budget is hereby amended to appropriate \$326,607 from debt reserve funds, transferred to the Solid Waste Special Revenue Fund for solid waste debt expense; Recycling revenue (CL-8160 R2651-R247) shall be amended to reflect \$536,042; solid waste tipping fee revenues (CL-8160 R2130-R247) shall be amended to reflect \$4,930,000; Solid Waste Fee revenues (CL-8160 R2770-R247) shall be amended to reflect \$5,907,660; and increasing appropriation Contract –Other (CL-8160 40-4013) \$186,237.

BE IT THEREFORE RESOLVED AS FOLLOWS:

1. For the calendar year 2011 the Solid Waste Fees shall be as follows:
 - A. The per ton tipping fee for Municipal Solid Waste delivered over scales to any County transfer station shall be \$85.00 per ton.
 - B. The per ton tipping fee for Construction and Demolition debris and Bulky Waste delivered over scales to the central County transfer station shall be \$85.00 per ton.
 - C. The annual direct billed portion of the solid waste fee, billed to owners of parcels of improved property, shall be as follows:
 - i. Residential category = \$120.00 per parcel.
 - ii. Residence with enhanced STAR or Aged Exemption category = \$108.00 per parcel.
 - iii. Commercial Residential category = \$120.00 per unit, up to 15 units, then capped at \$1,800.00 per parcel.
 - iv. Legislative Definitions category = \$120.00 per parcel.
 - v. Commercial (non-residential) category = \$300.00 per parcel.
2. The fees set forth in this Resolution supersede, as applicable, the comparable fees set forth in the County's current Solid Waste Rules.
3. The 2011 Tentative Budget is hereby amended to appropriate \$326,607 from debt reserve funds, transferred to the Solid Waste Special Revenue Fund for solid waste debt expense; Recycling revenue (CL-8160 R2651-R247) shall be amended to reflect \$536,042; solid waste tipping fee revenues (CL-8160 R2130-R247) shall be amended to reflect \$4,930,000; Solid Waste Fee revenues (CL-8160 R2770-R247) shall be amended to reflect \$5,907,660; and increasing appropriation Contract –Other (CL-8160 40-4013) \$186,237.

Moved by Mr. Wood, seconded by Mrs. Binder, put to a vote with Mrs. LaBuda, Mr. Armstrong, and Mr. Sorensen opposed and Mr. Sager absent, resolution carried and declared duly adopted on motion December 16, 2010.

Mrs. LaBuda stated she would like to table this resolution until Monday. She would like to have more discussion. She thinks some good points were brought out earlier seconded by Mr. Sorensen, tabling fails 3-5 with Mr. Wood, Mr. Rouis, Mrs. Goodman, Mrs. Binder and Mr. Hiatt opposed.

At this point, Mrs. LaBuda moved to go into Executive Session at 3:40PM to discuss contract negotiations, seconded by Mrs. Binder, agreed and carried.

Mr. Hiatt moved to come out of Executive Session, seconded by Mr. Armstrong at 3:47PM, agreed and carried.

Mrs. Binder stated when everyone gets their tax bill, they will find a larger total bill. It will most likely be due to fees for the trash. So to say there is no increase is not exactly accurate. There will be changes on a lot of these bills. The key here is no one is being laid off. Come January 1st, everyone will have a job. She thinks it is prudent and she urges her fellow legislators to vote for it. This is the best way to go.

Mr. Hiatt stated that Mr. Belser stated earlier about a salary that everyone makes (\$72,000) It is not as simple as that. Some employees of the county get reimbursed from other locations. Social Services could be anywhere from 3 quarter fed and state or even 90% to 100%. With all due respect that number was illusionary. If Mr. Belser was here, he would tell him but he will see him later. As far as what Mrs. Shaddock was talking about, this was anti-tax payer. God Bless You Mrs. Shaddock but he disagrees. It is all about the taxpayer. He doesn't want to raise taxes, 7, 8 or 9 percent just to give raises in an economy where people are getting laid off. He wanted to tell Mr. Setren that this is not a judicial fiat. It is an effort to stop the loss of jobs. He can't in his heart raise taxes that much and he doesn't want anyone to lose their job. He understands that we are bound by these contracts, the county doesn't have a lot of lead way. If the unions are going to take the county to court, let's stop beating around the bush and let's get started now. He is hoping that by Labor not taking the raises, we can wait a year and hope things get better. There is an old Blues Song, you can't spend what you ain't got. He knows there was discussion and comments about FMAP money but if it not here, we can't pay anybody. We can't run a budget like that. We had to borrow money so we can make payroll. Does that sink into anyone's head? He knows what it is like to be laid off. He has seen it happen and he hates it. We are setting the tax rate today. He agrees with Mr. Sorensen, he would raise the property tax a few cents just to try and preserve our reserves and protect our bond rating. He really didn't see it coming. The bottom fell out after we voted for these series raises. He is not an economist. He voted for labor. Now we need labor to vote for us. When he says us he means not the nine of us here but all the taxpayers in the county. He doesn't know what is going to happen next year. He thinks we have used too much of our reserve fund. Ben Franklin stated we need to all hang together or hang separately and we are at the edge. That is why he is voting for this.

Mr. Sorensen suggested that we look at 2 percent property tax increase to maintain a sufficient fund balance.

Mrs. LaBuda stated last year she spoke about our employees and they are the back bone of our county. These are the employees that take care of our home bound, they take care of our veterans, they take care of our roads and make sure our constituents are safe. When we negotiated the contracts two years ago, it was in good faith. She was hoping that sometime before today we could come to some type of agreement. She just wants the unions to know that she wants to keep the dialogue open because it is not over yet. There is an old saying, Pay me now, or pay me later. Maybe a zero property tax increase this year but next year you can bet will be double digit.

Mr. Wood stated he has always advocate along with Mr. Hiatt for raises here. He has always supported the unions. Hopefully in six months, our economy will come back and the revenues will be coming in. He will not sit here and vote for a 2 percent tax increase to put back in our reserves and tell you guys that we don't have a reserve fund. It is dangerous but he cannot see raising taxes 2 percent of everyone who is struggling. He is supporting this budget and hopes that everyone will come forward.

Mrs. Goodman this has to do with setting the tax rate. It does not mean that the nine of us are not willing to sit down with the unions, because as you know like the budget, it can be amended. If the consolidations don't work well, we can sit down and discuss it. Sometimes we have to try something new. There is not a legislator up here who is not willing to sit down with everybody and anybody on any subject like taxes, gaming, fracking, nursing home, landfill, union etc.

Mrs. LaBuda stated the last speaker asked what are we going to give back. As she said, she has given up her raise five times. We do share the pain.

Chairman Rouis stated to sum things up, last year was a difficult budget that we had to face. The 2011 Budget proved to be more difficult than the 2010 Budget. He could go down the long list of services that the county provides to its constituents. However, as worthy those services are, we have to provide the funding to pay for those services. While no one wants to sit here and say not any one of those services is not worthy or worthwhile, we all understand the value of those services in each and every way. However, we are tasked with taking what can we afford to pay based on the revenue picture that we find ourselves in. Awhile back, when we had to raise the sales tax rate, it was a better alternative to raising property taxes. We had a four prong of use for that money. He remembers sitting there and Senator Bonacic educating him, as he should, while it is imprudent to go out and raise any tax to add to surplus. You tax people when you need the money and you spend the money as you need it. To go and say that you need to raise taxes to bank the money is a difficult concept for himself and many others here. While asking our employees for a wage freeze, he couldn't go them and say that we were going to keep all the money in the savings account for a rainier day but to only ask you to participate. He couldn't do that and he wouldn't do that. What we did in this budget is maintain the services what you all so eloquently spoke about, for at least another year. This budget does that. This budget keeps everyone employed who is getting a paycheck. If we have to cut spending, we have to reduce those services. If we have to sit down and make those choices, we will ultimately make those choices. When we look at the big picture, government as we know it, the county services as we all know them, are not sustainable. People mentioned double digit tax increases next year. There will be if we have to maintain the services we are required to provide. If we are going to maintain the services and keep those people employed and bridge some time to where we have to sit and evaluate everything we provide to constituency, we may not all agree on what that constituency is or how important they are, but they are important. It is going to be a difficult process, but one we have to embark on given the fact that we have to live in the revenue picture that we have. We cannot wake up every January with a 4 or 5 percent tax increase on a group of people that are overtaxed right now. He believes that the Hudson Valley has made that as a whole, we have heard that from the public and we have heard it from our neighboring counties. While he would agree that we would do things differently if we had the funding to do it, he thinks that this best provides for the overall picture. He has been accused of this being a political budget. This is not a political budget. It is a realistic budget, he will give you that.

RESOLUTION NO. 541-10 INTRODUCED BY MANAGEMENT & BUDGET COMMITTEE TO ADOPT THE 2011 COUNTY BUDGET

WHEREAS, the County Manager has filed with the Clerk of the County Legislature a Tentative Budget for the County for the fiscal year 2011, and

WHEREAS, the Legislature by resolution fixed the date, time and place for public hearings on the same and advertised such public hearings as provided by law, and

WHEREAS, such public hearings, as advertised, were held on the date, time and place designated, namely on December 7, 2010 at 5:30PM and on December 16, 2010 at 1:50PM in the Legislative Chambers of Sullivan County Government Center, 100 North

Street, Monticello, New York and all persons desiring to be heard on such Tentative Budget were heard by the Legislature, and

WHEREAS, the Sullivan County Legislature has reviewed the 2011 Tentative Budget.

NOW, THEREFORE, BE IT RESOLVED, that such Tentative Budget is hereby approved as the budget for the County of Sullivan for the fiscal year 2011, and the sum therein stated to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2011 tax rolls of the town of the County of Sullivan.

Moved by Mrs. LaBuda for discussion purposes, **seconded by Mrs. Binder**, put to a roll call vote with Mr. Sager absent and Mrs. LaBuda, Mr. Armstrong and Mr. Sorensen opposed, resolution carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 542-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO APPORTION THE COUNTY TAX

WHEREAS, a report on the apportionment of the 2011 County Tax among the several towns of the County has been filed with the Clerk of the County Legislature,

NOW, THEREFORE, BE IT RESOLVED, that the above mentioned report on the apportionment of the 2011 County Tax be and the same is hereby approved and adopted and the sum apportioned to each of the towns of the County be and the same is hereby levied and assessed against the taxable real property of such towns on the 2011 tax rolls, the same when collected to be paid to the County Treasurer of the County of Sullivan.

Moved by Mrs. Binder, **seconded by Mrs. Goodman**, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 543-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO APPROVE THE COUNTY 2011 EQUALIZATION TABLE

WHEREAS, the Equalization Table for 2011 has been prepared and filed with the Clerk of the County Legislature, and

WHEREAS, the Equalization Table for 2011 having been reviewed by the County Legislature,

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County 2011 Equalization Table be and the same is hereby approved, ratified and confirmed.

Moved by Mrs. Binder, **seconded by Mrs. Goodman**, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 544-10 INTRODUCED BY MANAGEMENT & BUDGET COMMITTEE TO DIRECT ANNEXATION OF TAX WARRANTS TO ASSESSMENT ROLLS IN ACCORDANCE WITH LAW

WHEREAS, Section 904 of the Real Property Tax Law requires that the County Legislature annex to the assessment roll of each Town a warrant authorizing and directing the collecting officer of the Town to collect the taxes, interest and penalties levied therein;

NOW, THEREFORE BE IT RESOLVED, that the County Legislature of Sullivan County annex to the assessment roll of each Town a warrant, bearing the seal of the Legislature signed by the Chairman or Vice Chairman and the Clerk or Deputy Clerk to the Legislature thereof, on or before the 31st day of December, 2010 authorizing and directing the collecting officer of each Town to collect, not later than the following March 31, 2011 from the several persons and corporations named on such roll the amounts listed opposite their respective names, together with any interest and penalties thereon prescribed by law and said sum and taxes levied on the County, Town, Special Districts and otherwise are hereby confirmed and such warrants shall issue pursuant to the provisions of the Tax Law of the State of New York.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 545-10 INTRODUCED BY MANAGEMENT & BUDGET COMMITTEE TO LEVY RETURNED, UNPAID SCHOOL TAXES

WHEREAS, the County Treasurer of Sullivan County has filed with the Clerk of the County Legislature a list of 2010/2011 returned school taxes for the various school districts in the several towns of the County to be relieved on the 2011 tax rolls;

NOW, THEREFORE, BE IT RESOLVED, that the returned, unpaid school taxes for the several school districts for the towns of the County as shown on the list thereof filed with the Clerk of the County Legislature by the County Treasurer be and the same are hereby levied against the properties, persons and corporations liable for the payment thereof on the 2011 tax rolls of the County, the same when collected to be paid to the County Treasurer; and in the event that there are insufficient funds in the treasury of the County to refund and pay the amount of such unpaid taxes to the several school districts of the County, the County Treasurer be and he hereby is authorized and empowered to borrow as much thereof as may be necessary to make such refunds and payments and pledge the due faith and credit of the County therefore as provided by the Local Finance Law of the State of New York.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 546-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO LEVY TAXES FOR THE 2011 TOWN BUDGETS

WHEREAS, there has been presented to the County Legislature a duly certified copy of the Annual Budget for each of the fifteen towns of the County of Sullivan for the fiscal year beginning January 1, 2011,

NOW, THEREFORE, BE IT RESOLVED, that there shall be and is assessed and levied upon and collected from the taxable real property situated in the said towns outside of any

incorporated village wholly or partially located within the said towns, the amounts indicated for highway fund items as specified in said budgets,

BE IT FURTHER RESOLVED, that there shall be and hereby is assessed and levied upon and collected from the real property liable therefore within the respective fire, fire protection, water, light, sewer and other improvement districts in the said towns as indicated by the amounts for the purposes of such districts as specified in the said budgets, and

BE IT FURTHER RESOLVED, that the amounts to be raised by tax for all purposes as specified in the said budgets as presented to the County Legislature, and which are on file with the Clerk thereof, shall be and hereby are assessed and levied upon and collected from the taxable real property of the several towns, except as otherwise provided by law, and

BE IT FURTHER RESOLVED, that such taxes and assessments when collected shall be paid to the Supervisors of the several towns of the County to be distributed to them in the manner provided by law.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 547-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO LEVY TOWN AND SPECIAL DISTRICT CHARGES AND CREDITS

WHEREAS, the County Treasurer of the County of Sullivan has submitted the charges and credits to the several towns and special districts in the County,

NOW, THEREFORE, BE IT RESOLVED, that said charges and credits, as listed in the attached schedule, be levied for each town and special district involved on the 2011 tax rolls of the towns of the county, and when collected such amounts shall be paid by the respective tax collectors to the County Treasurer.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO . 548-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF BETHEL OUTSIDE DISTRICT USERS OF THE STEVENSVILLE WATER DISTRICT

WHEREAS, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature a list of unpaid water rents for the outside district users of the Stevensville Water District and has requested the levy thereof on the 2011 tax roll of the Town of Bethel.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the outside district users of the Stevensville Water District amounting to \$5,670.57 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll to the Town of Bethel, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 549-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS UNPAID SEWER RENTS FOR THE TOWN OF BETHEL

WHEREAS, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature a listing of unpaid sewer rents for the Kauneonga Lake Sewer District and Swan Lake/Briscoe Road Consolidated Sewer District and has requested the levy thereof on the 2011 tax roll of the Town of Bethel.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Kauneonga Lake Sewer in the amount of \$67,329.63 and Swan Lake/Briscoe Road Consolidated Sewer District in the amount of \$2,017.68 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Bethel totaling \$69,347.31 the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 550-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO AUTHORIZE LEVY OF DEMOLITION CHARGES ON THE 2011 TAX ROLL OF THE TOWN OF BETHEL

WHEREAS, the Town of Bethel has demolished certain buildings pursuant to Chapter 113 of the Code of the Town of Bethel and requests that such expenses incurred in the demolition thereof be charged against the properties responsible therefore,

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature be and hereby is directed to take such action as may be necessary to have such amounts in the sum total of \$20,532.07 levied and assessed against the properties set forth in the certified list on the 2011 tax roll of the Town of Bethel, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 551-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF CALLICOON-YOUNGVILLE WATER DISTRICT

WHEREAS, the Town Board of the Town of Callicoon has certified to the Sullivan County Legislature a list of unpaid metered water rents for the Youngsville Water District and unpaid unmetered water rents and has requested the levy thereof on the 2011 tax roll of the Town of Callicoon.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid metered water rents and unpaid unmetered water rents of the Youngsville Water District for the sum total amount of \$4,460.20 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list on the 2011 tax roll to the Town of Callicoon, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 552-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS REFUSE CHARGES FOR THE TOWN OF CALLICOON

WHEREAS, the Town Board of the Town of Callicoon has certified to the Sullivan County Legislature one item of unpaid refuse charges for the Town of Callicoon and has requested the levy thereof on the 2011 tax roll of the Town of Callicoon.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid refuse charges for the Town of Callicoon amounting to \$500.00 be and the same is hereby levied and assessed against the property set forth in the aforementioned certified list, on the 2011 tax roll to the Town of Callicoon, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 553-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF COCHECTON

WHEREAS, the Town Board of the Town of Cochection has certified to the Sullivan County Legislature a list of unpaid sewer rents for 2010 and has requested the levy thereof on the 2011 tax roll of the Town of Cochection.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents amounting to \$2,169.49 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Cochection, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 554-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF FALLSBURG

WHEREAS, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Consolidated Sewer District and has requested the levy thereof on the 2011 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Consolidated Sewer District amounting to \$ 370,135.66 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 555-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF FALLSBURG

WHEREAS, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid water rents for the Consolidated Water District and has requested the levy thereof on the 2011 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Consolidated Water District amounting to \$308,917.74 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll to the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 556-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO AUTHORIZE LEVY OF REFUSE REMOVAL CHARGES ON THE TAX ROLL OF THE TOWN OF FALLSBURG

WHEREAS, the Town of Fallsburg has collected refuse pursuant to Chapter 72 of the Town of Fallsburg Municipal Code and requests that the expense incurred in the collection of the refuse be levied against the property responsible therefore on the 2011 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature is hereby directed to take such action as may be necessary to have such amounts for the sum total of \$8,967.81 be and the same are hereby levied and assessed against the properties set forth in the certified list, on the 2011 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 557-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS GARBAGE CHARGES FOR THE TOWN OF FALLSBURG

WHEREAS, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid refuse charges for the Town of Fallsburg Garbage District and has requested the levy thereof on the 2011 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid refuse charges for the Town of Fallsburg Garbage District amounting to \$127,267.17 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll to the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 558-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO AUTHORIZE LEVY OF PROPERTY MAINTENANCE ON THE 2011 TAX ROLL OF THE TOWN OF FALLSBURG

WHEREAS, the Town of Fallsburg has performed certain Property Maintenance pursuant to Section 7, Town of Fallsburg Local Law No. 3 of 1990, "Property Maintenance Law", and requests that expenses incurred in connection therewith be charged against the properties responsible therefore.

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature is directed to take such action as may be necessary to have such amounts of \$40,854.00 be and the same are hereby levied and assessed against the properties set forth in the certified list, on the 2011 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 559-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO AUTHORIZE LEVY OF DEMOLITION CHARGES ON THE 2011 TAX ROLL OF THE TOWN OF FALLSBURG

WHEREAS, the Town of Fallsburg has demolished certain buildings pursuant to Chapter 33 of the Town of Fallsburg Municipal Code and requests that such expenses incurred in the demolition thereof be charged against the properties responsible therefore.

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature be and hereby is directed to take such action as may be necessary to have such amounts as set forth in the certified list for the sum total of \$ 4,515.00 be placed and levied on the 2011 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 560-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF FREMONT

WHEREAS, the Town Board of the Town of Fremont has certified to the Sullivan County Legislature a list of unpaid water rents and has requested the levy thereof on the 2011 tax roll of the Town of Fremont.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Town of Fremont amounting to \$ 4,842.40 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll to the Town of Fremont, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 561-10 INTRODUCED BY MANAGEMENT AND BUDGET TO REASSESS SEWER RENTS FOR THE TOWN OF LIBERTY

WHEREAS, the Town Board of the Town of Liberty has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Youngs Hill Sewer District and Loomis Sewer District and has requested the levy thereof on the 2011 tax roll of the Town of Liberty.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Youngs Hill Sewer District and Loomis Sewer District amounting to \$ 1412.19 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Liberty, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 562-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF LIBERTY.

WHEREAS, the Town Board of the Town of Liberty has certified to the Sullivan County Legislature a list of unpaid water rents for the White Sulphur Springs Water District; the Stevensville Water District; the Ferndale Water District; the Loomis Water District; the Cold Spring Water District; Indian Lake Water District and the Route 55 Water District, and has requested the levy thereof on the 2011 tax roll of the Town of Liberty.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the White Sulphur Springs Water District; the Stevensville Water District; the Ferndale Water District; the Loomis Water District; the Cold Spring Water District, Indian Lake Water District and the Route 55 Water District, for the sum total amount of \$74,056.44 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Liberty, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and **declared duly adopted on motion** December 16, 2010.

RESOLUTION NO. 563-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF ROCKLAND

WHEREAS, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature a list of unpaid water rents of the Roscoe-Rockland Water District and Livingston Manor Water District, and has requested the levy thereof on the 2011 tax rolls of the Town of Rockland.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Roscoe-Rockland Water District and the Livingston Manor Water District for the sum total amount of \$43,425.59 be and the same are hereby levied and assessed against the properties set forth in said list, on the 2011 tax roll of the Town of Rockland,

the same when collected to be paid to the Supervisor of the Town of Rockland, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 564-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF ROCKLAND

WHEREAS, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Livingston Manor Sewer District and Roscoe Sewer and has requested the levy thereof on the 2011 tax roll of the Town of Rockland,

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Livingston Manor Sewer District and Roscoe Sewer District in the total amount of \$45,928.83 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Rockland, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 565-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS PROPERTY MAINTENANCE CHARGES FOR THE TOWN OF ROCKLAND

WHEREAS, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature a list of unpaid property maintenance charges for the year 2010, and has requested the levy thereof on the 2011 tax rolls of the Town of Rockland.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid property maintenance charges of the Town of Rockland for the sum total amount of \$75.00 be and the same are hereby levied and assessed against the properties set forth in said list, on the 2011 tax roll of the Town of Rockland, the same when collected to be paid to the Supervisor of the Town of Rockland, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 566-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS REFUSE CHARGES FOR THE TOWN OF ROCKLAND

WHEREAS, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature a list of unpaid refuse charges for the year 2010, and has requested the levy thereof on the 2011 tax rolls of the Town of Rockland.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid refuse charges of the Town of Rockland for the sum total amount of \$300.00 be and the same are hereby levied and assessed against the properties set forth in said list, on the 2011 tax roll of the Town of Rockland, the same when collected to be paid to the Supervisor of the Town of Rockland, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 567-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF THOMPSON

WHEREAS, the Town Board of the Town of Thompson has certified to the Sullivan County Legislature a list of unpaid sewer rents for various sewer districts and has requested the levy thereof on the 2011 tax roll of the Town of Thompson.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for various sewer districts for the sum total amount of \$194,835.43 and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Thompson, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 568-10 INTRODUCED BY INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF THOMPSON

WHEREAS, the Town Board of the Town of Thompson has certified to the Sullivan County Legislature a list of unpaid water rents for the various water districts and has requested the levy thereof on the 2011 tax roll of the Town of Thompson.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, unpaid water rents for the sum total amount of \$8,669.94 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Thompson, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

RESOLUTION NO. 569-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF TUSTEN

WHEREAS, the Town Board of the Town of Tusten has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Narrowsburg Sewer District and has requested the levy thereof on the 2011 tax roll of the Town of Tusten.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Narrowsburg Sewer District amounting to \$23,677.73 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Tusten, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

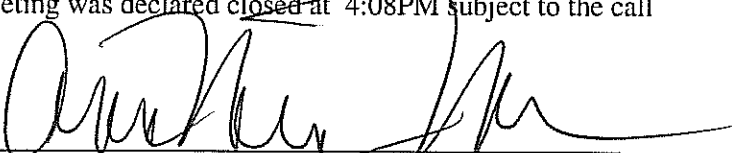
RESOLUTION NO. 570-10 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF TUSTEN

WHEREAS, the Town Board of the Town of Tusten has certified to the Sullivan County Legislature a list of unpaid water rents for the Narrowsburg Water District and has requested of the levy thereof on the 2011 tax roll of the Town of Tusten.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Narrowsburg Water District amounting to \$12,688.78 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2011 tax roll of the Town of Tusten, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager absent, unanimously carried and declared duly adopted on motion December 16, 2010.

There being no further business, Mrs. Binder moved to adjourn, seconded by Mrs. Goodman, put to a vote and carried. The Regular Meeting was declared closed at 4:08PM subject to the call of the Chairman.



ANNMARIE MARTIN, Clerk of the Legislature

LANC & TULLY
ENGINEERING AND SURVEYING, P.C.

John J. Lane, P.E., L.S., P.P.
David E. Higgins, P.E.
Rodney C. Knowlton, L.S.

Arthur R. Tully, P.E.
John J. O'Rourke, P.E.
John D. Russo, P.E.

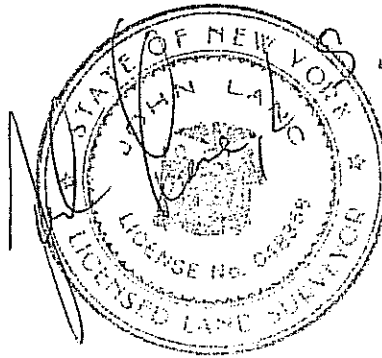
Description

Orange-Sullivan County Line Between Rio Reservoir and Shawangunk Kill

Town of Deerpark, Town of Mount Hope
Orange County, New York

Town of Forestburgh, Town of Mamakating
Sullivan County, New York

May 20, 2010



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DESCRIPTION

MAY 20, 2010

**ORANGE – SULLIVAN COUNTY LINE BETWEEN RIO RESERVOIR AND SHAWANGUNK KILL
TOWN OF DEERPARK, TOWN OF MOUNT HOPE
ORANGE COUNTY, NEW YORK
TOWN OF FORESTBURGH, TOWN OF MAMAKATING
SULLIVAN COUNTY, NEW YORK**

Boundary Line herein described being a portion of the northerly line of the County of Orange, which is a portion of the southerly line of the County of Sullivan, within the State of New York, and running easterly from the Rio Reservoir to the Shawangunk Kill being more particularly bounded and described as follows:

Beginning at a point within the Rio Reservoir, said point being the northwesterly corner of Orange County with Sullivan County being on the north and west side, said point also being South 53°-17'-11" West, as per the New York State Plane Coordinate System, 799.62 feet from the southwesterly corner of Orange and Rockland Utilities Tower No. 24 located in the Town of Forestburgh, County of Sullivan, which is approximately 200 feet ± easterly of the easterly edge of Rio Reservoir, said point also being North 66°-48'-22" West, as per the New York State Plane Coordinate System, 624.42 feet from the northwesterly corner of Orange and Rockland Utilities Tower No. 25 located within the Town of Deerpark, County of Orange, which is approximately 220 feet easterly of the easterly edge of Rio Reservoir; thence running along the northerly line of said Town of Deerpark, County of Orange, being the southerly line of said Town of Forestburgh, County of Sullivan, on the following fifteen (15) courses and distances: (1) North 87°-22'-57" East, as per the New York State Plane Coordinate System, a distance of 562.12 feet to a point marked by Orange – Sullivan Monument No. 1 located within an easement for Orange and Rockland Utilities, Inc.; (2) North 87°-22'-57" East, a distance of 569.10 feet to a point marked by Orange – Sullivan Monument No. 2 located within stones and lying on the approximate easterly right-of-way line of Old Plank Road; (3) North 87°-22'-57" East, a distance of 2,508.78 feet to a point marked by Orange – Sullivan Monument No. 3 lying on the approximate westerly right-of-way line for New York State Route No. 42 (Old Forestburgh Road) at a field entrance; (4) North 87°-22'-57" East, a distance of 92.95 feet to a point marked by Orange – Sullivan Monument No. 4 lying on the approximate easterly right-of-way line for New York State Route 42 (Old Forestburgh Road); (5) North 87°-22'-57" East, a distance of 2,789.21 feet to a point marked by Orange – Sullivan Monument No. 5 lying on the northwesterly side of a road being Hartwood Road within the County of Orange and Hartwood Club Road within the County of Sullivan; (6) North 87°-22'-57" East, a distance of 2,371.93 feet to a point marked by Orange – Sullivan Monument No. 6 lying within an Orange and Rockland Utilities, Inc. easement and within a wetland; (7) North 87°-22'-57" East, a distance of 1,078.41 feet to a point marked by Orange – Sullivan Monument No. 7 lying at the westerly side of a dirt road being Prosper Davis Road within the County of Orange and White Head Road within the County of Sullivan; (8) North 87°-22'-57" East, a distance of 6,449.34 feet to a point marked by Orange – Sullivan Monument No. 8 lying on the easterly side of a former dirt road; (9) North 87°-22'-57" East, a distance of 3,757.73 feet to a point marked by Orange – Sullivan Monument No. 9 lying on the easterly side of a former dirt road; (10) North 87°-22'-57" East, a distance of 4,223.70 feet to a point marked by Orange – Sullivan Monument No. 10 located

ORANGE – SULLIVAN COUNTY LINE BETWEEN RIO RESERVOIR AND SHAWANGUNK KILL
TOWN OF DEERPARK, TOWN OF MOUNT HOPE
ORANGE COUNTY, NEW YORK
TOWN OF FORESTBURGH, TOWN OF MAMAKATING
SULLIVAN COUNTY, NEW YORK

approximately 20 feet easterly from a Woodard and Royce stone pile established in 1870; (11) North $87^{\circ}-22'-57''$ East, a distance of 3,186.37 feet to a point marked by Orange – Sullivan Monument No. 11 located on the westerly side of a former railroad bed; (12) North $87^{\circ}-22'-57''$ East, a distance of 2,085.28 feet to a point marked by Orange – Sullivan Monument No. 12 lying on the approximate westerly right-of-way of a road being Orange County Highway No. 7 (Oakland Valley Road) within the County of Orange and Sullivan County Highway No. 49 within the County of Sullivan; (13) North $87^{\circ}-22'-57''$ East, a distance of 2,739.00 feet to a point marked by Orange – Sullivan Monument No. 13 lying on the easterly side of a former dirt road; (14) North $87^{\circ}-22'-57''$ East, a distance of 3,971.18 feet to a point marked by Orange – Sullivan Monument No. 14; and (15) North $87^{\circ}-22'-57''$ East, a distance of 20.00 feet to a point marked by a M-F and D Stone Monument lying on the northerly line of the Town of Deerpark, County of Orange being the southeasterly corner of the Town of Forestburgh and the southwesterly corner of the Town of Mamakating, County of Sullivan; thence continuing along the northerly line of the Town of Deerpark, County of Orange being the southerly line of the Town of Mamakating, County of Sullivan (16) North $86^{\circ}-34'-37''$ East, a distance of 20.00 feet to a point marked by Orange - Sullivan Monument No. 15; thence (17) North $86^{\circ}-34'-37''$ East, a distance of 352.59 feet to a point marked by Orange – Sullivan Monument No. 16 lying along the northwesterly side of Dog Kennel Road within the County of Orange and Glover Road within the County of Sullivan; thence (18) North $86^{\circ}-34'-37''$ East, a distance of 3,419.23 feet to a point marked by Orange – Sullivan Monument No. 17; thence (19) North $86^{\circ}-34'-37''$ East, a distance of 1,321.19 feet to a point marked by Orange – Sullivan Monument No. 18 lying on the approximate southwesterly line of a road being Glover Road within the County of Sullivan and Brant Road within the County of Orange; thence (20) North $86^{\circ}-34'-37''$ East, a distance of 49.49 feet to the centerline of said Glover/Brant Road; thence running along the centerline of said Glover/Brant Road on the following thirty-six (36) courses and distances: (21) South $63^{\circ}-04'-50''$ East, a distance of 60.87 feet; (22) South $77^{\circ}-23'-47''$ East, a distance of 41.22 feet; (23) South $89^{\circ}-32'-57''$ East, a distance of 66.76 feet; (24) South $84^{\circ}-01'-18''$ East, a distance of 92.64 feet; (25) South $82^{\circ}-56'-27''$ East, a distance of 93.28 feet; (26) South $77^{\circ}-23'-03''$ East, a distance of 87.99 feet; (27) South $71^{\circ}-07'-27''$ East, a distance of 47.67 feet; (28) South $55^{\circ}-54'-37''$ East, a distance of 79.94 feet; (29) South $69^{\circ}-39'-40''$ East, a distance of 75.16 feet; (30) North $89^{\circ}-06'-07''$ East, a distance of 79.77 feet; (31) North $80^{\circ}-38'-52''$ East, a distance of 71.01 feet; (32) North $75^{\circ}-43'-00''$ East, a distance of 82.42 feet; (33) North $76^{\circ}-28'-09''$ East, a distance of 89.84 feet; (34) North $75^{\circ}-41'-33''$ East, a distance of 110.48 feet; (35) North $79^{\circ}-50'-19''$ East, a distance of 89.40 feet; (36) North $84^{\circ}-24'-12''$ East, a distance of 75.84 feet; (37) South $88^{\circ}-45'-51''$ East, a distance of 64.93 feet; (38) South $87^{\circ}-04'-30''$ East, a distance of 93.32 feet; (39) North $89^{\circ}-21'-58''$ East, a distance of 60.14 feet; (40) North $77^{\circ}-34'-53''$ East, a distance of 52.12 feet; (41) North $75^{\circ}-25'-55''$ East, a distance of 74.16 feet; (42) North $80^{\circ}-30'-36''$ East, a distance of 76.36 feet; (43) North $73^{\circ}-07'-31''$ East, a distance of 69.95 feet; (44) North $65^{\circ}-33'-42''$ East, a distance of 75.27 feet; (45) North $60^{\circ}-22'-29''$ East, a distance of 56.91 feet; (46) North $51^{\circ}-47'-58''$ East, a distance of 66.90 feet; (47) North $54^{\circ}-17'-50''$ East, a distance of 81.76 feet; (48) North $69^{\circ}-44'-49''$ East, a distance of 54.91 feet; (49) North $80^{\circ}-47'-20''$ East, a distance of 86.43 feet; (50) North $83^{\circ}-50'-47''$ East, a distance of 92.16 feet; (51) North $87^{\circ}-58'-21''$ East, a distance of 78.20 feet; (52) North $89^{\circ}-45'-34''$ East, a distance of 86.59 feet; (53) South $88^{\circ}-03'-48''$ East, a distance of 87.07 feet; (54) South $85^{\circ}-28'-42''$ East, a distance of 75.93 feet; (55) South $65^{\circ}-03'-41''$ East, a distance of 51.49 feet; and (56) South $20^{\circ}-04'-26''$ East, a distance of 11.17 feet; thence (57) North $86^{\circ}-34'-37''$

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East, a distance of 26.09 feet to a point marked by Orange – Sullivan Monument No. 19 lying on the easterly side of said Glover/Brant Road; thence (58) North $86^{\circ}-34'-37''$ East, a distance of 295.38 feet to a point marked by Orange – Sullivan Monument No. 20, said point being previously defined by a stone monument marked VI as set by Woodward and Royce in 1870; thence (59) North $87^{\circ}-06'-04''$ East, a distance of 3,905.78 feet to a point marked by Orange – Sullivan Monument No. 21; thence (60) North $87^{\circ}-06'-04''$ East, a distance of 3,905.79 feet to a point marked by Orange – Sullivan Monument No. 22 lying within a stonewall and being a southeasterly corner of the County of Sullivan; thence running along a southeasterly line of said County of Sullivan being a northwesterly line of the County of Orange on the following two (2) courses and distances: (61) North $33^{\circ}-31'-32''$ East, a distance of 240.86 feet; and (62) North $37^{\circ}-31'-32''$ East, a distance of 68.61 feet to a point marked by Orange – Sullivan Monument No. 23 being a northerly corner of the County of Orange; thence running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan on the following three (3) courses and distances: (63) South $59^{\circ}-16'-37''$ East, a distance of 367.17 feet; (64) South $60^{\circ}-18'-08''$ East, a distance of 154.02 feet to a point marked by Orange – Sullivan Monument No. 24 lying along the approximate northwesterly line of New York State Route 209 (Old Esopus Road); and (65) South $60^{\circ}-18'-08''$ East, a distance of 33.01 feet to a point lying on the approximate centerline of said Old Esopus Road being a southerly corner of the County of Sullivan; thence running along the approximate centerline of said New York State Route 209 (Old Esopus Road) being a southeasterly line of said County of Sullivan and a northwesterly line of the County of Orange (66) North $28^{\circ}-23'-55''$ East, a distance of 273.41 feet to a point being a northerly corner of said County of Orange; thence running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan on the following three (3) courses and distances: (67) South $49^{\circ}-25'-00''$ East, a distance of 33.76 feet to a point marked by Orange – Sullivan Monument No. 25 lying on the approximate southeasterly line of New York State Route 209 (Old Esopus Road); (68) South $49^{\circ}-25'-00''$ East, a distance of 401.77 feet to a point marked by Orange – Sullivan Monument No. 26; and (69) South $49^{\circ}-25'-00''$ East, a distance of 10.00 feet to a point being a southerly corner of the County of Sullivan; thence running along a southeasterly line of said County of Sullivan being a northwesterly line of the County of Orange on the following two (2) courses and distances: (70) North $43^{\circ}-58'-00''$ East, a distance of 10.00 feet to a point marked by Orange – Sullivan Monument No. 27; and (71) North $43^{\circ}-58'-00''$ East, a distance of 280.37 feet to a point marked by Orange – Sullivan Monument No. 28 being a northerly corner of the County of Orange; thence running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan; (72) South $53^{\circ}-04'-06''$ East, a distance of 118.34 feet to a point marked by Orange – Sullivan Monument No. 29 being a southerly corner of the County of Sullivan; thence running along a southeasterly line of said County of Sullivan being a northwesterly line of the County of Orange on the following two (2) courses and distances: (73) North $47^{\circ}-33'-54''$ East, a distance of 173.98 feet to a point marked by Orange – Sullivan Monument No. 30 lying on the approximate southwesterly line of a road being Sullivan County Highway No. 163 within the County of Sullivan and Orange County Highway No. 61 (Otisville Road) within the County of Orange; and (74) North $47^{\circ}-33'-54''$ East, a distance of 25.48 feet to a point lying on the approximate centerline of said Sullivan County Highway No. 163/Orange County Highway No. 61 being a northerly corner of the County of Orange; thence running along the approximate centerline of said Sullivan County Highway No. 163/Orange County Highway No. 61 being a northeasterly line of said County of Orange and a southwesterly line of the County of Sullivan (75) South $53^{\circ}-36'-31''$ East, a distance of 309.71 feet to a point being a southerly corner of the County of Sullivan;

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thence leaving said Highway and running along a southeasterly line of said County of Sullivan being a northwesterly line of the County of Orange on the following three (3) courses and distances: (76) North $36^{\circ}-58'-02''$ East, a distance of 25.00 feet to a point marked by Orange – Sullivan Monument No. 31 lying on the approximate northeasterly line of Sullivan County Highway No. 163/Orange County Highway No. 61 (Otisville Road); (77) North $36^{\circ}-58'-02''$ East, a distance of 278.66 feet to a point marked by Orange – Sullivan Monument No. 32; and (78) North $36^{\circ}-58'-02''$ East, a distance of 40.00 feet to a point lying within Pine Kill Creek being a northerly corner of the County of Orange; thence running along the approximate centerline of said Pine Kill Creek being a northeasterly line of said County of Orange and a southwesterly line of the County of Sullivan on the following three (3) courses and distances: (79) South $78^{\circ}-50'-02''$ East, a distance of 32.00 feet; (80) South $62^{\circ}-22'-47''$ East, a distance of 68.87 feet; and (81) South $45^{\circ}-14'-58''$ East, a distance of 205.07 feet to a point being a southwesterly corner of the County of Sullivan; thence (82) North $85^{\circ}-46'-21''$ East, a distance of 1,432.69 feet to a point marked by Orange – Sullivan Monument No. 33 lying on the approximate northwesterly line of a road being Indian Orchard Road within the County of Orange and South Road within the County of Sullivan; thence (83) North $85^{\circ}-46'-21''$ East, a distance of 250.00 feet to a point marked by Orange-Sullivan Monument No. 34; thence (84) North $85^{\circ}-46'-21''$ East, a distance of 5,073.45 feet to a concrete monument found on the boundary of Otisville Correctional Facility being designated as Orange-Sullivan Monument No. 35, said monument being the northeasterly corner of the Town of Deerpark and the northwesterly corner of the Town of Mount Hope within the County of Orange; thence running through said Otisville Correctional Facility and continuing along the southerly line of the Town of Mamakating, County of Sullivan, being the northerly line of the Town of Mount Hope, County of Orange (85) North $86^{\circ}-16'-53''$ East, a distance of 606.72 feet to a concrete monument found on the boundary of said Otisville Correctional Facility being designated as Orange-Sullivan Monument No. 36; thence (86) North $88^{\circ}-06'-01''$ East, a distance of 2,839.03 feet to a point marked by Orange-Sullivan Monument No. 37 lying on the westerly side of a private dirt drive; thence (87) North $88^{\circ}-06'-01''$ East, a distance of 4,061.63 feet to a point marked by Orange-Sullivan Monument No. 38 being a northeasterly corner of the County of Orange; thence running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan on the following two (2) courses and distances: (88) South $52^{\circ}-43'-38''$ East, a distance of 146.02 feet to a point marked by Orange-Sullivan Monument No. 39; and (89) South $52^{\circ}-43'-38''$ East, a distance of 48.00 feet to a point being a southerly corner of said County of Sullivan and lying on the approximate centerline of a road being Orange County Highway No. 90 (Mountain Road or Sanitarium Road) within the County of Orange and Sullivan County Highway No. 65 (Upper Road) within the County of Sullivan; thence running along the centerline of said Orange County Highway No. 90/Sullivan County Highway No. 65 being a southeasterly line of said County of Sullivan and a northwesterly line of said County of Orange on the following nine (9) courses and distances: (90) North $59^{\circ}-17'-10''$ East, a distance of 199.61 feet; (91) North $56^{\circ}-38'-00''$ East, a distance of 37.73 feet; (92) North $53^{\circ}-27'-10''$ East, a distance of 101.50 feet; (93) North $47^{\circ}-20'-20''$ East, a distance of 74.50 feet; (94) North $46^{\circ}-19'-20''$ East, a distance of 238.00 feet; (95) North $47^{\circ}-11'-45''$ East, a distance of 83.50 feet; (96) North $51^{\circ}-14'-00''$ East, a distance of 98.00 feet; (97) North $51^{\circ}-47'-30''$ East, a distance of 152.50 feet; and (98) North $48^{\circ}-39'-30''$ East, a distance of 57.50 feet to a point being a northerly corner of the County of Orange; thence running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan on the following two (2) courses and distances: (99) South $35^{\circ}-13'-$

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56" East, a distance of 33.90 feet to a point marked by Orange-Sullivan Monument No. 40 and (100) South 35°-13'-56" East, a distance of 540.32 feet to a point marked by Orange –Sullivan Monument No. 41 being a southwesterly corner of the County of Sullivan; thence running along a southerly line of said County of Sullivan being a northerly line of the County of Orange on the following two (2) courses and distances: (101) North 87°-26'-55" East, a distance of 1,277.19 feet to a point marked by Orange – Sullivan Monument No. 42; and (102) North 87°-26'-55" East, a distance of 59.99 feet to a point being a northeasterly corner of the County of Orange; thence running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan (103) South 53°-33'-41" East, a distance of 331.72 feet to a point being a southerly corner of the County of Sullivan; thence running along a southeasterly line of said County of Sullivan being a northwesterly line of the County of Orange on the following two (2) courses and distances: (104) North 33°-07'-49" East, a distance of 15.00 feet to a point marked by Orange – Sullivan Monument No. 43; and (105) North 33°-07'-49" East, a distance of 330.67 feet to a point marked by Orange – Sullivan Monument No. 44 being a northerly corner of the County of Orange; thence running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan (106) South 66°-30'-23" East, a distance of 255.67 feet to a point on the approximate centerline of Jean Ridge Road; thence (107) South 88°-23'-41" East, a distance of 25.00 feet to a point marked by Orange – Sullivan Monument No. 45 lying on the approximate easterly line of said Jean Ridge Road; thence (108) South 88°-23'-41" East, a distance of 382.99 feet to a point marked by Orange – Sullivan Monument No. 46 being a southeasterly corner of the County of Sullivan; thence running along an easterly line of said County of Sullivan being a westerly line of the County of Orange on the following two (2) courses and distances: (109) North 22°-27'-47" East, a distance of 249.35 feet; and (110) North 02°-19'-36" East, a distance of 69.00 feet to a point at the edge of a pond marked by Orange – Sullivan Monument No. 47 being a northwesterly corner of the County of Orange; thence running along a northerly line of said County of Orange being a southerly line of the County of Sullivan on the following two (2) courses and distances: (111) North 71°-59'-30" East, a distance of 345.09 feet to a point marked by Orange – Sullivan Monument No. 48 lying on the approximate southwesterly line of a road being Sullivan County Highway No. 64 within the County of Sullivan and Spruce Road within the County of Orange; and (112) North 71°-59'-30" East, a distance of 25.00 feet to a point lying on the approximate centerline of said Sullivan County Highway No. 64/Spruce Road; thence running along the centerline of said Sullivan County Highway No. 64/Spruce Road being a southwesterly line of the County of Sullivan and a northeasterly line of the County of Orange (113) South 26°-19'-48" East, a distance of 330.49 feet to a point being a southwesterly corner of said County of Sullivan; thence leaving said road and running along a southerly line of said County of Sullivan being a northerly line of the County of Orange on the following two (2) courses and distances: (114) North 86°-57'-28" East, a distance of 25.00 feet to a point marked by Orange – Sullivan Monument No. 49 lying on the approximate northeasterly line of said Sullivan County Highway No. 64/Spruce Road; and (115) North 86°-57'-28" East, a distance of 372.76 feet to a point marked by Orange – Sullivan Monument No. 50 being a northeasterly corner of the County of Orange; thence running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan on the following two (2) courses and distances: (116) South 59°-18'-36" East, a distance of 36.49 feet; and (117) South 62°-51'-46" East, a distance of 108.82 feet to point marked by Orange – Sullivan Monument No. 51 being a southerly corner of the County of Sullivan; thence running along a southeasterly line of said County of Sullivan being a northwesterly line of the County of Orange on the following two (2) courses and distances: (118) North 28°-06'-

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44" East, a distance of 159.19 feet to a point marked by Orange – Sullivan Monument No. 52 lying on the southwesterly side of Witte Drive; and (119) North $28^{\circ}-06'-44''$ East, a distance of 26.50 feet to a point lying on the approximate centerline of said Witte Drive being a northerly corner of the County of Orange; thence running along the approximate centerline of said Witte Drive being a northeasterly line of said County of Orange and a southwesterly line of the County of Sullivan; (120) South $61^{\circ}-42'-45''$ East, a distance of 230.00 feet to a point being a southerly corner of the County of Sullivan; thence leaving said road and running along a southeasterly line of said County of Sullivan being a northwesterly line of the County of Orange on the following two (2) courses and distances: (121) North $28^{\circ}-06'-44''$ East, a distance of 26.50 feet to a point marked by Orange – Sullivan Monument No. 53 lying on the northeasterly side of said Witte Drive; and (122) North $28^{\circ}-06'-44''$ East, a distance of 184.46 feet to a point being a northerly corner of said County of Orange; thence running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan on the following two (2) courses and distances: (123) South $59^{\circ}-54'-46''$ East, a distance of 232.67 feet to a point marked by Orange – Sullivan Monument No. 54 lying on the northwesterly side of a road being New Vernon Road within the County of Orange and Sullivan County Highway No. 62 within the County of Sullivan; and (124) South $59^{\circ}-54'-46''$ East, a distance of 25.00 feet to a point lying on the approximate centerline of said New Vernon Road/Sullivan County Highway No. 62 being a southerly corner of the County of Sullivan; thence running along the approximate centerline of said New Vernon Road/Sullivan County Highway No. 62 being a southeasterly line of the County of Sullivan and a northwesterly line of the County of Orange (125) North $28^{\circ}-03'-38''$ East, a distance of 76.81 feet to a point being a northerly corner of said County of Orange; thence leaving said road and running along a northeasterly line of said County of Orange being a southwesterly line of the County of Sullivan (126) South $61^{\circ}-42'-05''$ East, a distance of 28.09 feet to a point marked by Orange – Sullivan Monument No. 55 lying on the southeasterly side of New Vernon Road/Sullivan County Highway No. 62; thence running along a southwesterly line of the County of Sullivan being a northeasterly line of the County of Orange on the following two (2) courses and distances: (127) on a curve to the left having a radius of 25.00 feet, an arc length of 39.27 feet, as defined by the chord South $18^{\circ}-03'-47''$ East, 35.36 feet to a point of tangency; and (128) South $63^{\circ}-03'-47''$ East, a distance of 25.00 feet to a point marked by Orange – Sullivan Monument No. 56; thence (129) North $86^{\circ}-46'-33''$ East, a distance of 165.00 feet to a point marked by Orange – Sullivan Monument No. 57 being a southeasterly corner of the County of Sullivan; thence running along an easterly line of said County of Sullivan being a westerly line of the County of Orange (130) North $19^{\circ}-50'-30''$ East, a distance of 204.50 feet to a point marked by Orange – Sullivan Monument No. 58 being a northwesterly corner of the County of Orange; thence running along a northerly line of said County of Orange being a southerly line of said County of Sullivan on the following five (5) courses and distances: (131) South $87^{\circ}-06'-07''$ East, a distance of 270.00 feet; (132) South $78^{\circ}-06'-07''$ East, a distance of 345.00 feet to a point marked by Orange – Sullivan Monument No. 59; (133) South $89^{\circ}-21'-07''$ East, a distance of 270.00 feet to a point marked by Orange – Sullivan Monument No. 60; (134) South $89^{\circ}-21'-07''$ East, a distance of 712.63 feet to a point marked by Orange – Sullivan Monument No. 61; and (135) South $89^{\circ}-21'-07''$ East, a distance of 110.00 feet to a point lying at the approximate center of the Shawangunk Kill being a southeasterly corner of the County of Sullivan, said point also being a southeasterly corner of the Town of Mamakating within the County of Sullivan, with the Town of Mount Hope within the County of Orange on the south and the Town of Walkill within the County of Orange on the east; all as shown on a map entitled "Orange/Sullivan County Line Between Rio Reservoir and Shawangunk Kill, Town of Deerpark, Town of

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Mount Hope, Orange County, New York, Town of Forestburgh, Town of Mamakating, Sullivan County, New York", dated September 17, 2003, prepared by Lanc & Tully Engineering and Surveying, P.C. and George H. Fulton, L.S. and last revised May 18, 2010, by Lanc & Tully Engineering and Surveying, P.C.

The line herein described is a portion of a common boundary between the County of Orange and County of Sullivan and is described based on a joint agreement by Orange County and Sullivan County reached on August 12, 2002, and actual field surveys performed by Lanc & Tully Engineering and Surveying, P.C. and George H. Fulton, L.S.

Boundary line herein described is a re-determination of a boundary line between Orange County and Sullivan County that redefines a line as shown on a map entitled, "Boundary Line Between the Counties of Orange and Sullivan As Surveyed and Located By Charles G. Woodward and Stephen W. Royce", dated and filed in the Orange County Clerk's Office on April 26, 1870, in Rack 6, Case 125.

orange-sullivancountyline(f).desc.docx

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Page	Department	Account Code	Account Description	Revenue		Appropriation	
				Increase	Decrease	Increase	Decrease
32	OMB	A-1340-R2210-R134	GEN SERV OTHR GOV CHARGBK - INTERDEPARTMENTL	60			
35	Sheriff - Patrol	A-3110-29-R2705-R182	GIFT/DONATION DARE	2,000			
68	OMB	A-1340-47-4710	DEPT MIS/OTHER			60	
75	County Clerk - Main Unit	A-1410-10-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			15	
75	County Clerk - Main Unit	A-1410-10-41-4108	AUTO/TRAVEL OTHER				15
75	County Clerk - Main Unit	A-1410-10-42-4203	OFFICE OFFICE SUPPLIES				
75	County Clerk - Main Unit	A-1410-10-43-4301	COMPUTER SUPPLIES			1,000	
77	County Clerk - DMV	A-1410-11-41-4103	AUTO/TRAVEL MEALS				1,000
77	County Clerk - DMV	A-1410-11-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			25	
77	County Clerk - DMV	A-1410-11-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			197	
77	County Clerk - DMV	A-1410-11-42-4206	OFFICE PUBLICATIONS				47
77	County Clerk - DMV	A-1410-11-47-4702	DEPT EQUIP SERVICE/REPAIRS				100
77	County Clerk - DMV	A-1410-11-47-4717	DEPT BLDG/PROP REPAIRS				25
78	County Attorney	A-1420-40-4007	CONTRACT LABOR RELATIONS			5,118	
78	County Attorney	A-1420-40-4007	CONTRACT LABOR RELATIONS			10,000	
78	County Attorney	A-1420-41-4102	AUTO/TRAVEL LODGING				150
78	County Attorney	A-1420-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			150	
78	County Attorney	A-1420-42-4204	OFFICE POSTAGE			700	
78	County Attorney	A-1420-43-4308	COMPUTER MIS CHARGEBACKS				50
78	County Attorney	A-1420-47-4704	DEPT STENOGRAPHIC SERVICES			1,000	
78	County Attorney	A-1420-47-4705	DEPT COUNSEL/WITNESS EXPENSE			50	
80	Personnel	A-1430-42-4201	OFFICE ADVERTISING			350	
80	Personnel	A-1430-46-4612	MISC SERV/EXP EMPPL TRAINING				350
81	Board of Elections	A-1450-42-4205	OFFICE PRINTING				2,600
81	Board of Elections	A-1450-47-4701	DEPT RENTALS			2,600	
82	Records Management	A-1460-20-2001	TRACKED EQUIP FURNITURE			550	
82	Records Management	A-1460-42-4203	OFFICE OFFICE SUPPLIES			1,150	
82	Records Management	A-1460-47-4746	DEPT RECORDS MANAGEMENT				1,700
83	DPW - Admin	A-1490-10-1011	PERSONAL SERV REGULAR PAY				9,500
83	DPW - Admin	A-1490-10-1012	PERSONAL SERV OVERTIME PAY			9,500	
83	DPW - Admin	A-1490-42-4203	OFFICE OFFICE SUPPLIES			215	
83	DPW - Admin	A-1490-42-4204	OFFICE POSTAGE			300	
83	DPW - Admin	A-1490-44-4406	UTILITY WIRELESS COMMUNICATIONS			5	
83	DPW - Admin	A-1490-46-4603	MISC SERV/EXP EMPPL UNIFORM ALLOWANCE				200
83	DPW - Admin	A-1490-47-4702	DEPT EQUIP SERVICE/REPAIRS				5
83	DPW - Admin	A-1490-47-4703	DEPT DUES				100
83	DPW - Admin	A-1490-80-8002	EMPPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				215

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Page	Department	Account Code	Account Description	Revenue	Revenue	Appropriation	Appropriation
				Increase	Decrease	Increase	Decrease
85	DPW - Storm Stations	A-1620-19-44-4403	UTILITY KEROSENE				
85	DPW - Storm Stations	A-1620-19-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			75	750
85	DPW - Storm Stations	A-1620-19-45-4827	SPEC DEPT SUPPLY MISC STONE				
85	DPW - Storm Stations	A-1620-19-45-4537	SPEC DEPT SUPPLY DIESEL FUEL				75
85	DPW - Storm Stations	A-1620-19-47-4717	DEPT BLDG/PROP REPAIRS			4,000	4,000
86	DPW - Bus Garage	A-1620-197-40-4015	CONTRACT PROPERTY MAINTENANCE				300
86	DPW - Bus Garage	A-1620-197-40-4015	CONTRACT PROPERTY MAINTENANCE				2,715
86	DPW - Bus Garage	A-1620-197-47-4732	DEPT BLDG/PROP ELECTRONIC MONITORING				
88	DPW - Gov't Center	A-1620-21-42-4203	OFFICE OFFICE SUPPLIES			300	
88	DPW - Gov't Center	A-1620-21-44-4402	UTILITY FUEL OIL			5	
88	DPW - Gov't Center	A-1620-21-44-4403	UTILITY KEROSENE			500	
88	DPW - Gov't Center	A-1620-21-44-4406	UTILITY WIRELESS COMMUNICATIONS			1,200	
88	DPW - Gov't Center	A-1620-21-44-4407	UTILITY OTHER				125
88	DPW - Gov't Center	A-1620-21-47-4702	DEPT EQUIP SERVICE/REPAIRS				1,700
88	DPW - Gov't Center	A-1620-21-47-4702	DEPT EQUIP SERVICE/REPAIRS				50
88	DPW - Gov't Center	A-1620-21-47-4717	DEPT BLDG/PROP REPAIRS			125	
88	DPW - Gov't Center	A-1620-21-47-4717	DEPT BLDG/PROP REPAIRS			100	
89	DPW - Gov't Center	A-1620-21-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			50	
89	DPW - Gov't Center	A-1620-21-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			25	
90	DPW - Liberty Campus	A-1620-22-40-4015	CONTRACT PROPERTY MAINTENANCE				500
90	DPW - Liberty Campus	A-1620-22-41-4102	AUTO/TRAVEL LODGING				150
90	DPW - Liberty Campus	A-1620-22-44-4402	UTILITY FUEL OIL				3,000
90	DPW - Liberty Campus	A-1620-22-45-4502	SPEC DEPT SUPPLY GASOLINE			13,900	
90	DPW - Liberty Campus	A-1620-22-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			1,500	
90	DPW - Liberty Campus	A-1620-22-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			3,000	
90	DPW - Liberty Campus	A-1620-22-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			2,050	
90	DPW - Liberty Campus	A-1620-22-45-4520	SPEC DEPT SUPPLY TRUE/LEVELING PATCH			315	
90	DPW - Liberty Campus	A-1620-22-45-4524	SPEC DEPT SUPPLY LUMBER			300	
90	DPW - Liberty Campus	A-1620-22-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				200
90	DPW - Liberty Campus	A-1620-22-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				250
91	DPW - Liberty Campus	A-1620-22-47-4702	DEPT EQUIP SERVICE/REPAIRS			350	
91	DPW - Liberty Campus	A-1620-22-47-4710	DEPT MISC/OTHER				100
91	DPW - Liberty Campus	A-1620-22-47-4717	DEPT BLDG/PROP REPAIRS				500
91	DPW - Liberty Campus	A-1620-22-47-4766	DEPT CLEAN UP/BEAUTIFICATION				100
92	DPW - Misc Locations	A-1620-23-42-4203	OFFICE OFFICE SUPPLIES				
92	DPW - Misc Locations	A-1620-23-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				5
92	DPW - Misc Locations	A-1620-23-45-4524	SPEC DEPT SUPPLY LUMBER			200	150

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 Modifications to 2010 Sullivan County Budget

Page	Department	Account Code	Account Description	Revenue	Revenue	Appropriation	Appropriation
				Increase	Decrease	Increase	Decrease
92	DPW - Misc Locations	A-1620-23-45-4526	SPEC DEPT SUPPLY PAINT				
92	DPW - Misc Locations	A-1620-23-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			150	200
94	DPW - ACC	A-1620-24-21-2102	FIXED BUILDINGS				
94	DPW - ACC	A-1620-24-45-4501	SPEC DEPT SUPPLY MISC/OTHER				13,900
94	DPW - ACC	A-1620-24-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			200	50
94	DPW - ACC	A-1620-24-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				215
94	DPW - ACC	A-1620-24-45-4542	SPEC DEPT SUPPLY WELDING				75
94	DPW - ACC	A-1620-24-45-4548	SPEC DEPT SUPPLY WELDING				56
94	DPW - ACC	A-1620-24-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
94	DPW - ACC	A-1620-24-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			750	
94	DPW - ACC	A-1620-24-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			215	
94	DPW - ACC	A-1620-24-45-4549	SPEC DEPT SUPPLY SAFETY				
94	DPW - ACC	A-1620-24-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			106	125
94	DPW - ACC	A-1620-24-47-4710	DEPT MISC/OTHER				
94	DPW - ACC	A-1620-24-47-4717	DEPT BLDG/PROP REPAIRS				100
94	DPW - ACC	A-1620-24-47-4732	DEPT BLDG/PROP ELECTRONIC MONITORING				350
98	DPW - Community Services	A-1620-26-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				50
98	DPW - Community Services	A-1620-26-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				5
99	DPW - Jail	A-1620-27-45-4524	SPEC DEPT SUPPLY LUMBER			5	
99	DPW - Jail	A-1620-27-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			175	175
108	Misc Expense	A-1989-99-47-4736	DEPT CONTINGENT				6,818
108	Misc Expense	A-1989-99-47-4736	DEPT CONTINGENT				190,000
108	Misc Expense	A-1989-99-47-4736	DEPT CONTINGENT				10,000
113	Misc Expense	A-3020-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				3,000
113	E-911	A-3020-20-2003	TRACKED EQUIP PUBLIC SAFETY				
113	E-911	A-3020-47-4717	DEPT BLDG/PROP REPAIRS			3,000	
113	E-911	A-3020-20-2001	TRACKED EQUIP FURNITURE				4,000
113	E-911	A-3020-46-4612	MISC SERV/EXP EMPL TRAINING			4,000	
113	E-911	A-3020-41-4105	AUTO/TRAVEL REGISTRATION FEES				200
113	E-911	A-3020-46-4612	MISC SERV/EXP EMPL TRAINING			200	
113	E-911	A-3020-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				300
115	Sheriff - Patrol	A-3110-29-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			300	
115	Sheriff - Patrol	A-3110-29-42-4203	OFFICE OFFICE SUPPLIES			950	
115	Sheriff - Patrol	A-3110-29-42-4204	OFFICE POSTAGE			500	
116	Sheriff - Patrol	A-3110-29-47-4749	DEPT DARE			1,000	
116	Sheriff - Patrol	A-3110-29-47-4749	DEPT DARE			2,000	
117	Sheriff - Civil	A-3110-30-41-4103	AUTO/TRAVEL MEALS			1,200	
117	Sheriff - Civil	A-3110-30-41-4103	AUTO/TRAVEL MEALS			250	

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Page	Department	Account Code	Account Description	Revenue	Revenue	Appropriation	Appropriation
				Increase	Decrease	Increase	Decrease
117	Sheriff - Civil	A-3110-30-41-4105	AUTO/TRAVEL REGISTRATION FEES				
117	Sheriff - Civil	A-3110-30-42-4203	OFFICE OFFICE SUPPLIES			500	75
117	Sheriff - Civil	A-3110-30-42-4205	OFFICE PRINTING				
117	Sheriff - Civil	A-3110-30-43-4301	COMPUTER SUPPLIES			250	750
117	Sheriff - Civil	A-3110-30-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			25	
117	Sheriff - Civil	A-3110-30-46-4610	MISC SERV/EXP EMPL NOTARY/CERTIFICATION			75	
119	Sheriff - Security	A-3110-31-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			2,100	
119	Sheriff - Security	A-3110-31-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				450
119	Sheriff - Security	A-3110-31-47-4767	DEPT NYS/JUS REG/TRY FEES/FINES/ASSESS				500
125	Jail	A-3150-20-2001	TRACKED EQUIP FURNITURE			4,000	
125	Jail	A-3150-20-2003	TRACKED EQUIP PUBLIC SAFETY			750	
125	Jail	A-3150-20-2005	TRACKED EQUIP OTHER			1,100	
125	Jail	A-3150-21-2105	FIXED AUTOMOTIVE EQUIP			575	
125	Jail	A-3150-42-4203	OFFICE OFFICE SUPPLIES			1,000	
125	Jail	A-3150-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY			6,500	
126	Jail	A-3150-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				5,000
126	Jail	A-3150-47-4717	DEPT BLDG/PROP REPAIRS				10,000
126	Jail	A-3150-47-4738	DEPT LAUNDRY/LINENS				4,000
126	Jail	A-3150-47-4751	DEPT PRISONER HOUSING				
154	DCS - Mental Health TRY	A-4320-41-44-4406	UTILITY WIRELESS COMMUNICATIONS			190,000	
155	DCS - MH: Case Mgmt	A-4320-42-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			435	
155	DCS - MH: Case Mgmt	A-4320-42-44-4406	UTILITY WIRELESS COMMUNICATIONS				635
160	SC Airport	A-5610-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER			200	242
160	SC Airport	A-5610-20-2003	TRACKED EQUIP PUBLIC SAFETY			10,000	
160	SC Airport	A-5610-43-4301	COMPUTER SUPPLIES			242	
160	SC Airport	A-5610-44-4403	UTILITY KEROSENE			1,000	
160	SC Airport	A-5610-44-4406	UTILITY WIRELESS COMMUNICATIONS			40	
160	SC Airport	A-5610-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			1,500	
160	SC Airport	A-5610-45-4526	SPEC DEPT SUPPLY PAINT				75
160	SC Airport	A-5610-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				1,000
160	SC Airport	A-5610-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				40
161	SC Airport	A-5610-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING				
161	SC Airport	A-5610-47-4702	DEPT EQUIP SERVICE/REPAIRS			75	
161	SC Airport	A-5610-47-4708	DEPT INSURANCE				380
161	SC Airport	A-5610-47-4712	DEPT EQUIP CALIBRATION				1,500
161	SC Airport	A-5610-47-4717	DEPT BLDG/PROP REPAIRS			380	
161	SC Airport	A-5610-47-4717	DEPT BLDG/PROP REPAIRS				10,000
186	CWD	A-6293-42-4206	OFFICE PUBLICATIONS			35	

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 Modifications to 2010 Sullivan County Budget

Page	Department	Account Code	Account Description	Revenue		Appropriation	
				Increase	Decrease	Increase	Decrease
186	CWD	A-6293-43-4311	COMPUTER WEBINAR AND RELATED EXPENSES				
187	CWD	A-6293-47-4710	DEPT MISC/OTHER			20	
187	CWD	A-6293-47-4710	DEPT MISC/OTHER				20
198	Parks & Rec - Lake Sup	A-7110-82-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				35
198	Parks & Rec - Lake Sup	A-7110-82-47-4717	DEPT BLDG/PROP REPAIRS				35
198	Parks & Rec - Lake Sup	A-7110-82-47-4717	DEPT BLDG/PROP REPAIRS				60
198	Parks & Rec - Lake Sup	A-7110-82-47-4766	DEPT CLEAN UP/BEAUTIFICATION				265
198	Parks & Rec - Lake Sup	A-7110-82-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			35	
198	Parks & Rec - Lake Sup	A-7110-82-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			60	
203	Parks & Rec - LM Covered Bridge	A-7110-86-47-4717	DEPT BLDG/PROP REPAIRS				265
203	Parks & Rec - LM Covered Bridge	A-7110-86-47-4717	DEPT BLDG/PROP REPAIRS				60
203	Parks & Rec - LM Covered Bridge	A-7110-86-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				240
203	Parks & Rec - LM Covered Bridge	A-7110-86-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				240
208	Fort Delaware	A-7520-45-4501	SPEC DEPT SUPPLY MISC/OTHER			240	
208	Fort Delaware	A-7520-45-4501	SPEC DEPT SUPPLY MISC/OTHER			7	
208	Fort Delaware	A-7520-45-4524	SPEC DEPT SUPPLY LUMBER				7
Total A Fund				\$ 2,060	\$ -	\$ 297,950	\$ 295,890
239	Solid Waste System	CL-8160-40-4013	CONTRACT OTHER				950
239	Solid Waste System	CL-8160-40-4013	CONTRACT OTHER				25,000
239	Solid Waste System	CL-8160-44-4404	UTILITY PROPANE				5,000
239	Solid Waste System	CL-8160-44-4407	UTILITY OTHER				135
239	Solid Waste System	CL-8160-45-4501	SPEC DEPT SUPPLY MISC/OTHER			100	
239	Solid Waste System	CL-8160-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				550
239	Solid Waste System	CL-8160-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				200
239	Solid Waste System	CL-8160-45-4520	SPEC DEPT SUPPLY TRUE/LEVELING PATCH			450	
239	Solid Waste System	CL-8160-45-4520	SPEC DEPT SUPPLY TRUE/LEVELING PATCH			200	
239	Solid Waste System	CL-8160-45-4526	SPEC DEPT SUPPLY PAINT				50
239	Solid Waste System	CL-8160-45-4527	SPEC DEPT SUPPLY MISC STONE				95
239	Solid Waste System	CL-8160-45-4537	SPEC DEPT SUPPLY DIESEL FUEL				5,000
239	Solid Waste System	CL-8160-45-4540	SPEC DEPT SUPPLY PARTS/FILDS/FILTERS				9,000
239	Solid Waste System	CL-8160-45-4541	SPEC DEPT SUPPLY TOOLS				200
240	Solid Waste System	CL-8160-45-4549	SPEC DEPT SUPPLY SAFETY				750
240	Solid Waste System	CL-8160-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			10	
240	Solid Waste System	CL-8160-47-4702	DEPT EQUIP SERVICE/REPAIRS				3,500
240	Solid Waste System	CL-8160-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			12,500	
Total CL Fund				\$ -	\$ -	\$ 31,845	\$ 31,845

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 Modifications to 2010 Sullivan County Budget

Page	Department	Account Code	Account Description	Revenue		Appropriation			
				Increase	Decrease	Increase	Decrease		
247	DPW - Engineering	D-5020-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			25			
247	DPW - Engineering	D-5020-47-4702	DEPT EQUIP SERVICE/REPAIRS				25		
251	DPW - Bridge Maint	D-5110-46-45-4501	SPEC DEPT SUPPLY MISC/OTHER				250		
251	DPW - Bridge Maint	D-5110-46-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			250			
251	DPW - Bridge Maint	D-5110-46-47-4701	DEPT RENTALS				100		
251	DPW - Bridge Maint	D-5110-46-47-4767	DEPT NYS/JUS REGLTRY FEES/FINES/ASSESS			100			
252	DPW - CHIPS	D-5110-47-45-4520	SPEC DEPT SUPPLY TRUE/LEVELING PATCH			1,500			
252	DPW - CHIPS	D-5110-47-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				1,500		
253	DPW - Snow Removal	D-5142-40-4001	CONTRACT AGENCIES				7,138		
253	DPW - Snow Removal	D-5142-45-4534	SPEC DEPT SUPPLY SAND ICE CONTROL			7,138			
Total D Fund				\$	-	\$	9,013	\$	9,013
261	DPW - Maplewood	DM-5130-48-20-2003	TRACKED EQUIP PUBLIC SAFETY				3,600		
261	DPW - Maplewood	DM-5130-48-20-2004	TRACKED EQUIP SMALL TOOLS			125			
261	DPW - Maplewood	DM-5130-48-20-2004	TRACKED EQUIP SMALL TOOLS			10			
261	DPW - Maplewood	DM-5130-48-21-2105	FIXED AUTOMOTIVE EQUIP				2,100		
261	DPW - Maplewood	DM-5130-48-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			5,700			
261	DPW - Maplewood	DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				135		
261	DPW - Maplewood	DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			2,000			
261	DPW - Maplewood	DM-5130-48-45-4541	SPEC DEPT SUPPLY TOOLS				125		
262	DPW - Maplewood	DM-5130-48-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			150			
262	DPW - Maplewood	DM-5130-48-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			125			
262	DPW - Maplewood	DM-5130-48-47-4701	DEPT RENTALS				2,150		
263	DPW - Barryville	DM-5130-49-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			2,000			
263	DPW - Barryville	DM-5130-49-45-4523	SPEC DEPT SUPPLY REINFORCING STEEL				500		
263	DPW - Barryville	DM-5130-49-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				750		
263	DPW - Barryville	DM-5130-49-45-4542	SPEC DEPT SUPPLY WELDING				750		
Total DM Fund				\$	-	\$	10,110	\$	10,110
Grand Total				\$	2,060	\$	348,918	\$	346,858

REPORT ON APPORTIONMENT OF COUNTY TAX

2011

Amount To Be Raised For 2008 Budget		\$48,684,171.00
Less: Prorated and Omitted Taxes Pursuant To Sections 520/551 of Real Property Tax Law	(35,758.09)	
Less: Payment In Lieu of Taxes: Sleepy Hollow Development	\$0.00	
Less: Voluntary Payments		
Total Adjustments		<u>(\$35,758.09)</u>
Adjusted Taxes To Be Levied		<u><u>\$48,648,412.91</u></u>

Taxable Assessed Value of County	5,078,218,351
Tax Rate	0.00957981905

TOWN	EQUALIZED VALUE	APPORTIONED SHARE OF TAX
BETHEL	499,629,202	\$4,786,357.35
CALLICOON	215,255,586	\$2,062,109.56
COCHECTON	106,406,296	\$1,019,353.06
DELAWARE	160,636,188	\$1,538,865.62
FALLSBURG	596,946,199	\$5,718,636.57
FORESTBURGH	111,332,916	\$1,066,549.19
FREMONT	134,372,174	\$1,287,261.11
HIGHLAND	219,752,184	\$2,105,186.16
LIBERTY	401,096,190	\$3,842,428.92
LUMBERLAND	189,732,114	\$1,817,599.32
MAMAKATING	648,024,206	\$6,207,954.63
NEVERSINK	476,650,298	\$4,566,223.61
ROCKLAND	252,669,410	\$2,420,527.23
THOMPSON	943,008,463	\$9,033,850.44
TUSTEN	122,706,925	<u>\$1,175,510.14</u>
TOTAL	<u><u>5,078,218,351</u></u>	<u><u>\$48,648,412.91</u></u>

Enter Year of Tax Levy

2011

SULLIVAN COUNTY EQUALIZATION TABLE - 2010

TOWN	TAXABLE ASSESSED VALUE	RATE	FULL VALUE	EQUALIZED VALUE
BETHEL	464,921,115	52.00	894,079,067	499,629,202
CALLICOON	208,006,211	54.00	385,196,687	215,255,586
COCHECTON	139,001,120	73.00	190,412,493	106,406,296
DELAWARE	163,849,967	57.00	287,456,082	160,636,188
FALLSBURG	534,113,197	50.00	1,068,226,394	596,946,199
FORESTBURGH	17,432,503	8.75	199,228,606	111,332,916
FREMONT	156,297,061	65.00	240,457,017	134,372,174
HIGHLAND	327,257,060	83.22	393,243,283	219,752,184
LIBERTY	487,786,773	67.96	717,755,699	401,096,190
LUMBERLAND	339,522,811	100.00	339,522,811	189,732,114
MAMAKATING	612,980,276	52.86	1,159,629,731	648,024,206
NEVERSINK	31,132,991	3.65	852,958,658	476,650,298
ROCKLAND	271,288,903	60.00	452,148,172	252,669,410
THOMPSON	1,208,249,782	71.60	1,687,499,696	943,008,463
TUSTEN	116,378,581	53.00	219,582,228	122,706,925
TOTAL	<u>5,078,218,351</u>		<u>9,087,396,624</u>	<u>5,078,218,351</u>

AVERAGE RATE OF ASSESSMENT:

0.55881993063

CHARGEBACKS TO TOWNS TO APPEAR ON 2011 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
BETHEL:				
Town to Highway		\$11,961.11	\$11.30	\$11,949.81
Sewer	SD001	\$0.00	\$0.00	\$0.00
Water	UW099	\$0.00	\$0.00	\$0.00
Kauneonga Lake Fire	FD001	\$152.18	\$0.00	\$152.18
White Lake Fire	FD002	\$405.30	\$0.00	\$405.30
Smallwood-Mongaup Fire	FD003	\$68.86	\$0.00	\$68.86
Swan Lake Fire	FD004	\$133.38	\$0.00	\$133.38
Jeffersonville Fire	FD005	\$2.76	\$0.00	\$2.76
Kenoza Lake Fire	FD006	\$0.00	\$0.00	\$0.00
Kauneonga Lake Light	LT001	\$0.00	\$0.00	\$0.00
Crawford Library	LD001	\$118.50	\$0.00	\$118.50
Ambulance Dist #1	AMB01	\$1.18	\$0.00	\$1.18
Ambulance Dist #2	AMB02	\$52.06	\$0.00	\$52.06
TOTAL BETHEL		\$12,895.33	\$11.30	\$12,884.03
CALLICOON:				
Town to Highway		\$0.00	\$0.00	\$0.00
Highway Outside Village		\$0.00	\$0.00	\$0.00
General Fund Outside Village		\$0.00	\$0.00	\$0.00
North Branch Fire	FD010	\$0.00	\$0.00	\$0.00
Callicoon Center Fire	FD011	\$0.00	\$0.00	\$0.00
Youngsville Fire	FD012	\$0.00	\$0.00	\$0.00
Jeffersonville Fire	FD013	\$0.00	\$0.00	\$0.00
Shandee Fire	FD014	\$0.00	\$0.00	\$0.00
North Branch Light	LT005	\$0.00	\$0.00	\$0.00
Callicoon Center Light	LT006	\$0.00	\$0.00	\$0.00
Youngsville Light	LT007	\$0.00	\$0.00	\$0.00
Ambulance District #1	AMB05	\$0.00	\$0.00	\$0.00
Upper Delaware Ambulance Dist	AMB06	\$0.00	\$0.00	\$0.00
TOTAL CALLICOON		\$0.00	\$0.00	\$0.00
COCHECTON:				
Town to Highway		\$3,618.69	\$0.11	\$3,618.58
Cochecton Fire	FD018	\$102.38	\$0.00	\$102.38
Kenoza Lake Fire	FD019	\$0.00	\$0.00	\$0.00
Lake Huntington Light	LT011	\$0.00	\$0.00	\$0.00
Lake Huntington Sewer (O&M)	SD010	\$0.00	\$0.00	\$0.00
TOTAL COCHECTON		\$3,721.07	\$0.11	\$3,720.96
DELAWARE:				
Town to Highway		\$2,426.56	\$164.09	\$2,262.47
Callicoon Fire	FD023	\$0.00	\$0.00	\$0.00
Jeffersonville Fire	FD024	\$0.00	\$0.00	\$0.00
Hortonville Fire	FD025	\$0.00	\$0.00	\$0.00
Kenoza Lake Fire	FD026	\$0.00	\$0.00	\$0.00
Callicoon Light	LT015	\$0.00	\$0.00	\$0.00
Jeffersonville Light	LT016	\$0.00	\$0.00	\$0.00
Sewer No. 1	SD011	\$0.00	\$0.00	\$0.00
Sewer No. 1	SW011	\$0.00	\$0.00	\$0.00
Sewer No. 2	SD012	\$0.00	\$0.00	\$0.00
Sewer No. 2	SW012	\$0.00	\$0.00	\$0.00
Ambulance District #1	AMB15	\$0.00	\$0.00	\$0.00
Upper Delaware Ambulance Dist	AMB16	\$0.16	\$0.00	\$0.16
TOTAL DELAWARE		\$2,426.72	\$164.09	\$2,262.63

CHARGEBACKS TO TOWNS TO APPEAR ON 2011 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
FALLSBURG:				
Town to Highway		\$34,038.85	\$9.06	\$34,029.79
Highway Outside Village		\$6,225.96	\$0.00	\$6,225.96
General Fund Outside Village		\$17,845.61	\$0.00	\$17,845.61
Fallsburg Fire	FD030	\$33.60	\$0.00	\$33.60
Woodbourne Fire	FD031	\$479.29	\$0.00	\$479.29
Loch Sheldrake Fire	FD032	\$5,328.09	\$0.00	\$5,328.09
Hurleyville Fire	FD033	\$28.45	\$0.00	\$28.45
Mountaindale Fire	FD034	\$71.68	\$0.00	\$71.68
Woodridge Fire	FD036	\$248.37	\$0.00	\$248.37
Mountaindale Fire	FD037	\$0.00	\$0.00	\$0.00
Fallsburg Light	LT020	\$0.00	\$0.00	\$0.00
Woodbourne Light	LT021	\$118.62	\$0.00	\$118.62
Loch Sheldrake Light	LT022	\$0.00	\$0.00	\$0.00
Hurleyville Light	LT023	\$8.46	\$0.00	\$8.46
Mountaindale Light	LT024	\$42.17	\$0.00	\$42.17
Glen Wild Light	LT025	\$0.00	\$0.00	\$0.00
Hasbrouck Light	LT026	\$0.00	\$0.00	\$0.00
Davos Light	LT027	\$0.00	\$0.00	\$0.00
Davos Light Section 3	LT028	\$0.00	\$0.00	\$0.00
Laurel Park Light	LT029	\$0.00	\$0.00	\$0.00
Sheldrake Shores Light	LT030	\$0.00	\$0.00	\$0.00
Tarry Brae Public Parking	PD001	\$0.00	\$0.00	\$0.00
Loch Sheldrake Public Parking	PD002	\$0.00	\$0.00	\$0.00
Woodbourne Public Parking	PD003	\$0.00	\$0.00	\$0.00
South Fallsburg Public Parking	PD004	\$6.29	\$0.00	\$6.29
Fallsburg Consolidated Water	WD058	\$0.00	\$0.00	\$0.00
Fallsburg Consolidated Water	WT058	\$146.80	\$0.00	\$146.80
Fallsburg Consolidated Sewer	SD098	\$9,766.53	\$0.00	\$9,766.53
Garbage & Refuse District	GB015	\$0.00	\$0.00	\$0.00
TOTAL FALLSBURG		\$74,388.77	\$9.06	\$74,379.71
FORESTBURGH:				
Town to Highway		\$0.00	\$0.00	\$0.00
Forestburgh Fire	FD040	\$0.00	\$0.00	\$0.00
Cuddebackville Fire	FD041	\$0.00	\$0.00	\$0.00
Crawford Library	LD002	\$0.00	\$0.00	\$0.00
TOTAL FORESTBURGH		\$0.00	\$0.00	\$0.00
FREMONT:				
Town to Highway		\$2,857.84	\$1.16	\$2,856.68
Roscoe Fire	FD045	\$0.00	\$0.00	\$0.00
Long Eddy Fire	FD046	\$0.00	\$0.00	\$0.00
Hankins Fire	FD047	\$7.07	\$0.00	\$7.07
North Branch Fire	FD048	\$0.00	\$0.00	\$0.00
Callicoon Center Fire	FD049	\$0.00	\$0.00	\$0.00
Long Eddy Light	LT035	\$0.00	\$0.00	\$0.00
Hankins Light	LT036	\$0.00	\$0.00	\$0.00
Fremont Center Light	LT037	\$0.00	\$0.00	\$0.00
Tennanah Lake Light	LT038	\$0.00	\$0.00	\$0.00
Ambulance Dist #1	AMB30	\$0.00	\$0.00	\$0.00
Upper Delaware Ambulance Dist	AMB31	\$0.11	\$0.00	\$0.11
Long Eddy Water District	WD015	\$0.00	\$0.00	\$0.00
TOTAL FREMONT		\$2,865.02	\$1.16	\$2,863.86

CHARGEBACKS TO TOWNS TO APPEAR ON 2011 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
HIGHLAND:				
Town to Highway		\$11,584.30	\$597.43	\$10,986.87
Yulan Fire	FD056	\$878.64	\$0.00	\$878.64
Highland Fire	FD057	\$29.67	\$0.00	\$29.67
Eldred Light	LT045	\$0.00	\$0.00	\$0.00
TOTAL HIGHLAND		\$12,492.61	\$597.43	\$11,895.18

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
LIBERTY:				
Town to Highway		\$14,696.69	\$486.32	\$14,210.37
Highway Outside Village		\$138.72	\$0.00	\$138.72
General Fund Outside Village		\$20.41	\$0.00	\$20.41
White Sulphur Springs Fire	FD061	\$101.27	\$0.00	\$101.27
Youngsville Fire	FD062	\$0.00	\$0.00	\$0.00
Swan Lake Fire	FD063	\$0.00	\$0.00	\$0.00
Loch Sheldrake Fire	FD064	\$0.00	\$0.00	\$0.00
Hurleyville Fire	FD065	\$0.00	\$0.00	\$0.00
Jeffersonville Fire	FD066	\$0.00	\$0.00	\$0.00
Liberty Joint Fire	FD067	\$1,887.05	\$0.00	\$1,887.05
Stevensville Light	LT050	\$0.00	\$0.00	\$0.00
White Sulphur Springs Light	LT051	\$0.00	\$0.00	\$0.00
Parksville Light	LT052	\$1.33	\$0.00	\$1.33
Ferndale Light	LT053	\$0.00	\$0.00	\$0.00
Loch Sheldrake Light	LT054	\$0.00	\$0.00	\$0.00
Swan Lake Briscoe Rd Cons. Sewer	SD042	\$8,407.92	\$0.00	\$8,407.92
White Sulphur Springs Water	WD020	\$0.00	\$0.00	\$0.00
Stevensville Water	WD021	\$0.00	\$0.00	\$0.00
Ferndale Water	WD022	\$4,453.10	\$0.00	\$4,453.10
Loomis Water	WD023	\$0.00	\$0.00	\$0.00
Indian Lake Water	WD024	\$0.00	\$0.00	\$0.00
Stevensville Water	WD025	\$0.00	\$0.00	\$0.00
Cold Spring Water	WD026	\$0.00	\$0.00	\$0.00
Rt. 55 Water	WD027	\$0.00	\$0.00	\$0.00
*Swan Lake Briscoe Rd Consol. Sewer (Capital)	CD042	\$0.00	\$0.00	\$0.00
TOTAL LIBERTY		\$29,706.49	\$486.32	\$29,220.17

LUMBERLAND:				
Town to Highway		\$0.00	\$0.00	\$0.00
Lumberland Fire	FD070	\$0.00	\$0.00	\$0.00
TOTAL LUMBERLAND		\$0.00	\$0.00	\$0.00

MAMAKATING:				
Town to Highway		\$7,290.09	\$496.50	\$6,793.59
Highway Outside Village		\$147.59	\$36.19	\$111.40
General Fund Outside Village		\$7.28	\$3.84	\$3.44
Summitville Fire	FD080	\$0.00	\$0.00	\$0.00
Bloomington Fire	FD081	\$32.90	\$0.00	\$32.90
Panther Hill Fire	FD084	\$0.00	\$0.00	\$0.00
Howells Fire	FD085	\$0.00	\$0.00	\$0.00
Westbrookville Fire	FD086	\$0.00	\$0.00	\$0.00
Wurtsboro Fire	FD087	\$43.56	\$0.00	\$43.56
Mountindale Fire	FD088	\$49.55	\$0.00	\$49.55
Summitville Light	LT060	\$0.00	\$0.00	\$0.00
Phillipsport Light	LT061	\$0.00	\$0.00	\$0.00
Wurtsboro Hills Garbage	GB040	\$0.00	\$0.00	\$0.00
Rustic Hills Road Improvement	RD050	\$0.00	\$0.00	\$0.00
Mamakating Library District	LD004	\$9.00	\$0.00	\$9.00
TOTAL MAMAKATING		\$7,579.97	\$536.53	\$7,043.44

CHARGEBACKS TO TOWNS TO APPEAR ON 2011 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
NEVERSINK:				
Town to Highway		\$2,998.03	\$0.90	\$2,997.13
Grahamsville Fire	FD090	\$0.00	\$0.00	\$0.00
Claryville Fire	FD091	\$0.00	\$0.00	\$0.00
Neversink Fire	FD092	\$0.00	\$0.00	\$0.00
Livingston Manor Fire	FD093	\$0.00	\$0.00	\$0.00
Grahamsville Light	LT070	\$0.00	\$0.00	\$0.00
Neversink Light	LT071	\$0.00	\$0.00	\$0.00
Grahamsville Ambulance	AMB65	\$0.00	\$0.00	\$0.00
TOTAL NEVERSINK		\$2,998.03	\$0.90	\$2,997.13

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
ROCKLAND:				
Town to Highway		\$3,548.01	\$0.48	\$3,547.53
Roscoe Fire	FD098	\$0.00	\$0.00	\$0.00
Livingston Manor Fire	FD099	\$0.00	\$0.00	\$0.00
Beaverkill Fire	FD100	\$0.00	\$0.00	\$0.00
Fire Protection	FD101	\$0.00	\$0.00	\$0.00
Roscoe-Rockland Fire	FD102	\$0.00	\$0.00	\$0.00
Roscoe-Rockland Light	LT080	\$0.00	\$0.00	\$0.00
Livingston Manor Light	LT081	\$0.00	\$0.00	\$0.00
Hazel Light	LT082	\$0.00	\$0.00	\$0.00
Livingston Manor Water	WD035	\$0.00	\$0.00	\$0.00
Roscoe-Rockland Water	WD036	\$0.00	\$0.00	\$0.00
Roscoe Sewer	SD060	\$0.00	\$0.00	\$0.00
Livingston Manor Sewer	SD061	\$0.00	\$0.00	\$0.00
TOTAL ROCKLAND		\$3,548.01	\$0.48	\$3,547.53

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
THOMPSON:				
Town to Highway		\$29,034.22	\$10.16	\$29,024.06
Highway Outside Village		\$23,212.02	\$0.00	\$23,212.02
General Fund Outside Village		\$213.52	\$0.00	\$213.52
Fire Protection	FD106	\$0.00	\$0.00	\$0.00
Hurleyville Fire	FD107	\$0.00	\$0.00	\$0.00
Rock Hill Fire	FD108	\$353.56	\$0.00	\$353.56
Monticello Joint Fire	FD109	\$17,826.34	\$0.00	\$17,826.34
Lake Louise Marie Light	LT090	\$26.95	\$0.00	\$26.95
Rock Hill Light	LT091	\$0.00	\$0.00	\$0.00
Lucky Lake Light	LT092	\$0.00	\$0.00	\$0.00
Kiamesha Shores Light	LT093	\$0.00	\$0.00	\$0.00
Emerald Green Light	LT094	\$13.80	\$0.00	\$13.80
Patio Homes Light	LT095	\$0.00	\$0.00	\$0.00
Treasure Lake Light	LT096	\$0.00	\$0.00	\$0.00
Camelot Woods Light	LT097	\$0.00	\$0.00	\$0.00
Kiamesha/Yeshiva Light	LT098	\$99.33	\$0.00	\$99.33
Emerald Corporate Park Light	LT099	\$28.95	\$0.00	\$28.95
Crawford Library	LD003	\$3,132.34	\$0.00	\$3,132.34
Sackett Lake Sewer	SD070C	\$0.28	\$0.00	\$0.28
Kiamesha Lake Sewer	SD071 C	\$0.00	\$0.00	\$0.00
Kiamesha Lake Sewer	SD071 M	\$0.00	\$0.00	\$0.00
Harris Sewer	SD073	\$0.00	\$0.00	\$0.00
Emerald Green/Lake Louise Marie	SD077	\$0.00	\$0.00	\$0.00
Rock Hill Ambulance	AMB80	\$63.03	\$0.00	\$63.03
TOTAL THOMPSON		\$74,004.34	\$10.16	\$73,994.18

CHARGEBACKS TO TOWNS TO APPEAR ON 2011 TAX ROLLS

TOWN	DISTRICT NUMBERS	CHARGES	CREDITS	TOTAL CHARGEBACKS
TUSTEN:				
Town to Highway		\$3,378.67	\$1,161.87	\$2,216.80
Narrowsburg Fire	FD110	\$0.00	\$0.00	\$0.00
Tusten Fire	FD111	\$66.93	\$0.00	\$66.93
Narrowsburg Light	LT100	\$0.00	\$0.00	\$0.00
Narrowsburg Water	WD050	\$0.00	\$0.00	\$0.00
TOTAL TUSTEN		\$3,445.60	\$1,161.87	\$2,283.73
		TOTAL CHARGEBACKS		\$227,092.55

TOWN	RELEVY BY TOWN	RELEVY BY BILL DETAIL	difference
BETHEL	\$1,699,788.80	\$1,699,789.11	(\$0.31)
CALLICOON	\$411,835.02	\$411,834.97	\$0.05
COCHECTON	\$318,059.33	\$318,059.34	(\$0.01)
DELAWARE	\$519,467.99	\$519,468.05	(\$0.06)
FALLSBURG	\$3,346,522.36	\$3,346,522.35	\$0.01
FORESTBURG	\$314,668.33	\$314,668.29	\$0.04
FREMONT	\$237,219.64	\$237,219.63	\$0.01
HIGHLAND	\$449,204.64	\$449,204.58	\$0.06
LIBERTY	\$2,520,897.89	\$2,520,897.99	(\$0.10)
LUMBERLAND	\$541,706.40	\$541,706.53	(\$0.13)
MAMAKATING	\$2,068,513.04	\$2,068,513.28	(\$0.24)
NEVERSINK	\$188,345.65	\$188,345.64	\$0.01
ROCKLAND	\$649,360.03	\$649,360.05	(\$0.03)
THOMPSON	\$3,143,357.40	\$3,143,357.11	\$0.29
TUSTEN	\$337,072.07	\$337,072.01	\$0.06
	\$16,746,018.59	\$16,746,018.94	(\$0.35)