

**Special Meeting
Sullivan County Legislature
February 4, 2011 at 5:00PM**

The Special Meeting of the County Legislature was called to order by Chairman Rouis at 9:35AM.

Roll Call indicated Mrs. Goodman absent.

Mrs. Binder indicated that Mrs. Goodman is out all day as her husband is having shoulder surgery.

The Clerk read the notice of meeting which read as follows:

A Special Meeting of the Legislature has been called for **Friday, February 4, 2011 at 5:00PM** in the Legislative Chambers of the County Government Center, Monticello, N.Y. The purpose of the meeting to discuss budget contingencies.

Chairman Rouis recognized the following speakers:

1. Lise Kennedy said I have been employed at Public Health for almost eighteen years. I am a supervising public health nurse and have been Program Manager for the Healthy Families Program since 2002 when the County Legislature with wisdom and foresight chose to sponsor a primary child abuse prevention program in response to the tragic death of Christopher Gardner. I believe that this is a very appropriate time to remember him. For those of you who don't, Christopher Gardner was only three years old when he was tortured to death by his family in Bloomingburg. The horror of his murder galvanized the County to research a primary prevention program and to invest in the Health Families model, which is imperially based. The program provides long term home visiting services to support new at risk parents. Over the years, Public Health has won several grants to add to County's investment and at this point we receive about \$250,000 a year from OCFS. I can say without fear any argument that our program is rated among the best in the state in terms of performance targets and outcomes, which was recognized when our grant amount was increased this year as a reward for its excellence. Two positions from the Healthy Families Program are being targeted today for termination. One a vacancy and one occupied by Dina Jester, she carries a caseload of twenty-two families all of whom have numerous challenges, which they are willing to testify to. Dina is an active and tireless worker. For example, she has moved ten families from emergency shelters to affordable housing, some of whom have lived in the hotels for over a year thus saving the County more than her yearly salary. Research has shown that 81 percent of Health Families participants become enrolled in job training or education by their child's first birthday and fifty percent of families receiving TANF enrollment no longer need that assistance by the same birthday. Cutting services to her families will allow these people to fall once again through the cracks resurfacing dependent and numerous County systems, which are already overburdened such as foster care, Medicaid, public assistance, SCADAS and Community Services. Terminating Dina will without a doubt result in costs to the County, which far exceeds the costs of her salary. It is an action which is shortsighted and reckless. The welfare of babies and children should always come first, certainly before eagles or longbeards. By voting for Dina's termination, you are committing to a course of action that targets and divests the most helpless and vulnerable people in our County. This is an opportunity for you to renew your commitment to preventing child abuse in Sullivan County. Please remember Christopher Gardner and cast your vote against terminating the active Family Support Worker position. Thank you.
2. Martha Wilcox said I am a Public Health Nurse here at Sullivan County. I represent all nurses within the County, the Jail, Community Services, Adult Care, and Public Health. I would like to express my displeasure with the budget cuts that are being proposed. Seventeen positions are seventeen too many. The budget cuts will negatively impact our County residents. As you know by the Robert Wood Johnson Foundation Report, our County, Sullivan County ranks second from the bottom in healthcare. This Legislature needs to be responsible for these cuts and for your actions. As the article stated, I would like to quote Carol Ryan, our Director here at Public Health. Early death from heart disease could be partially the result of the lack of positions in some part of our County, as well as a long trip to a tertiary facility. That also holds very strongly for our premature low birth weight babies. Our babies need to be moved out of this County to Westchester or to Albany, they are flown. Our children will be negatively impacted by the three cuts that are to public health, which is the WIC Coordinator, and two Healthy Family positions. These positions are necessary. They are not even necessary, they are life threatening. As you know that there have been changes in the County to make the healthcare better. That study was from 2000 to 2006, and yes, there has been some drastic changes. And I can congratulate

everyone who has been impacted and who has worked diligently to get them. We had two physicians in Livingston Manor for years and years. Doctor Fried was one of them and he closed his practice. We had a satellite office opened in Livingston Manor years ago, about 2004. It closed within a year. Yes, we have another practice there now. Will it say open, I don't know. We also have a pharmacy in Livingston Manor. There are three programs at Public Health that keep our babies safe every day. We have a car seat program, which I would like to congratulate most of the people at Healthy Families, majority of those workers are car seat technicians and that is a full week's work of training that they need to leave the County for. We also have cribs for kids, which keeps our babies safe again we are a low income County and this is what we need to do to keep our babies safe. We have the Community Health Worker Program that deals with getting our pregnant women into health care and healthy families, which is our child abuse prevention program. We need these positions. Please, please, vote your conscience not the pocketbook. Please do not let our County residents, not your County workers, your County residents suffer. Thank you.

3. Annette Rein said I am Director of First Way Life Center. It is a volunteer organization in Monticello. I have been working in the County for the last sixteen years, helping women who are pregnant and in need of help. Sometimes because of the hot line, I am there when they first find out that they are pregnant and need to get prenatal care. One of the services that has been paramount in the County has been the availability of the Healthy Families Program and for the Community Health Office Program because I can contact them and we can mutually find the best benefit for our mothers and the babies. In Monticello alone there is over 200 families. We have mothers coming home from the hospital, new mothers with newborns living in the hotels. The hotels are horrendous. I don't know how many of you have ever been in there but the fact is that the less time that they spend in these hotels, the better the outcome is, the better their babies are. Statistics recorded about our low birth weight babies, which are sent to Albany, what happens to them when they come back? You have got a network in place that is very, very capable and I find them to be an extreme help to the entire community. The last thing that I wanted to say is Dina, specifically has been with her caseload and with the time that she spends, she has been without doubt a committed and caring person. I don't know if you need to get your laundry done, where do you think any of these mothers go. We are looking for laundry money to get their clothing washed. Something as simple as toothpaste and basic needs, some of those things are not even thought of. But these workers are there with the women and they are continually looking to offer them help. So I ask that you would look with a long term understanding that the little ones that you are helping today are the citizens of the County for tomorrow and in our school districts in needing the help that they get initially. Thank you.
4. Sandy Shaddock said I would first like to comment on something Lise Kennedy said. I was the person who took the call with Christopher Gardner incident and I would just like a moment of silence to remember him. Sandy Shaddock goes on to say I would like to thank all of these taxpayers and registered voters who came out today in support of the County workforce. Every single layoff on that list will impact the residents of Sullivan County. It will impact the worker. It will impact the services they provide. It will impact the people who require those services. There are other ways to cut. There are other things to look at and it shouldn't have been people. It should not have been the people who provide services to the County. Contracts should have been look at, other organizations, non-for-profits, associations should been considered. Other things were put before your workers before those who provide services to the residents of this County. There is very little support that sits at the front of this room and I would like to thank Kathy and Frank, who have stood strong for every labor organization in this County to date. There are a lot of people here and a lot of people have a lot to say and I hope that you listen. Because somebody needs to start listening and that is not happening. Thank you.
5. Anthony Scovasso said the only thing that I would like to say is that it seems that many of the Legislators have forgotten one thing. The County Manager serves at the pleasure of the Legislature and the Legislators serve at the pleasure of the voters, voting against the workforce and for the cuts mean votes against you. Thank you.
6. Henry Belser said Kathy, Frank, I want to say, what Sandy said. Thank you, because you all have been in our corner. I want to talk about two things today. First I want to talk about the hard choices you had to make as Legislators of laying people off. The hard choices of getting rid of twenty people, it is a hard choice. I like to ask a quick question if I may? Is this a done deal, already, because this public comment seems to me to be forgone conclusion. It seems the list is already out, your minds are already made up. Why are we having a public comment on this? If you don't take into consideration what we have to say, this deal is already done. I don't understand the function of that. I would think that you would hear us talk first and then make your decisions afterwards. That's the way to show us some respect. I want to talk about the individual cuts. Now you are look at me, my name must be Merlin because I am the Coordinator of the Records Retention Department. I am the whole dam department. The whole department for the County, we represent every office in this County and I am one man. We used to be two until today. We were doing it with smoke and mirrors before. How do

you expect me to get my job done with no help? How do you cut my budget by fifty percent? Come on, give me a break here. I am a loyal worker trying to do the right thing and you cut me off at the knees, here. The worker, who has been with me here, has been here for five years. People in this building have been here five weeks still have a job. It is not fair. I am also going to talk about contracts. Some lawyers on this board here, people over here who make big money, know what contracts mean. Contracts mean, you sign a contract, you make a promise to somebody. You promise to honor the contract. That is what a contract means. A contract doesn't mean you promise to honor it in good times or bad times. You promise to honor it period. You don't say, well listen, all of you are getting paid whether times are good, aren't you? Nobody is cutting the County Manager's pay when times are bad. I don't see him giving up jack. He ain't giving up nothing. He's getting it because you know why? He is getting it because it is in his contract. He has a contract. When lawyers make contracts and agreements and retainers with their clients, they don't make them so, well listen, I represent you but if you get into a bind next year, you don't have to pay. It doesn't work like that. It works like, when you make that agreement, retainer, contract, I will take you to court and sue you and you will pay. And basically, when you sign a contract with anybody, any entity, any municipality, you are giving them a promissory note. A promissory note means you must raise the revenue to honor that promissory note. We don't want hear that you didn't know that it was this bad. We pay you to know.

You are supposed to know. We all know times are tough. Times were tough when we started this contract back in 2009. They were tougher then than they are now. How can you in all good faith say that you are not going to honor our contract that you promise to honor. Listen, if I don't honor my contract I am gone and likewise it should be with you. If you don't want to honor your part you should be gone too. I work in the County Clerk's office. There are thousands of un-honored contracts down there that are judgments. This whole town is run on foreclosures, bad credit cards and judgments. If all of those people got to pay and it don't say we are going to pay in good times. Be very careful when you negotiate a contract. Only negotiate what you can afford to pay. When you negotiate it you have to find the revenue and you have to raise revenue to pay it. Now you don't want to raise taxes in an election year, well that is honky dory. But you know what, the people who are losing their positions don't want to hear that about fund balances and all of that crap. People are personally losing their jobs. You want to build up your fund balance on one head. You have to work for the people, the hell with the fund balance. You know what in bad times, when it starts raining, it starts pouring. You all think it is drizzling. It is a hurricane in our neighborhood. You all think it is just drizzling outside. I am going to try to keep this short. I would like to say in closing that we know you have a hard job, all jokes and anger aside, you have to look out for the people that make you all look good. You all represent your constituents not yourselves. You are supposed to vote how your constituents want. You are supposed to do what they ask you to do not what you decide to do on your own. We are your constituents. Keep that in mind when you all start voting people's jobs from out underneath them. I have seen people in the hallway crying today who have been here eight years and that is ridiculous. That is really ridiculous when people are running around here making \$27,000 per year, can't pay their health insurance. People been here six/seven weeks still have jobs. This whole system is kind of messed up. You all are going to give out pink slips on Monday? Somebody up there has to know up there, don't they? Anybody know? Monday, I think it is. You know, you all come up for election in November and you all get elected on a Tuesday, I think it is, isn't it? Well, you will have to watch out for pink slips for yourself then because the same ones that you are passing out now may come back to haunt you. Thank you.

7. Luiz Acosta said I am CWA, Communication Workers of America representative. I am a Sullivan County resident. I am a taxpayer and I am also a union brother and although this doesn't affect me in my job but it does affect my family with the services that it would not receive and that is what got me here today besides supporting these workers and these union members. That is what got me here as president. This evening I have been looking around and I have seen the reaction of you folks, making this decision now. The gentleman before me had a reaction, he mentioned something that hopefully this decision was not made prior to making this commitment to talk with one another. We are your constituents. I want to hold you guys accountable again and we do hold you accountable as you seen here. This is just a little bit of Sullivan County. I know you guys also live here. We work alongside you have seen us struggle, struggle with our bills, medicals, the insurmountable amount of stress that has been given to us over many, many years. We have had enough. I know personally have had enough. I look at you all in the eyes, probably the first time you have all seen me. I have seen several of you guys around. It won't be the last and as I said I do represent the telephone workers, CWA for this County. Ninety-nine percent of us live here. Ninety-nine percent provide service to you, as these people provide service to my family. I will be damned, and please excuse my language, if you folks don't take into consideration that this is an important time in our County. We depend on you to get us ahead as a County. For years now, we have heard how Main Street was going to be bailed out. Main Street did not cause this problem. We have been waiting for a bail out and the only bail out we are getting was layoffs. It is unacceptable, again unacceptable.
8. Dina Jester said my name has been mentioned a lot today. I want to thank all of you for all of your support. Basically, when I found out that my position might be eliminated, my first thought turned to

my children. I am a single mother of two teenagers. I have been born and raised in Liberty. I have lived here my whole life. I have owned my home for almost twenty years. My first thought was wow, what am I going to do. How am I going to take care of my children but then my mind quickly shifted to the families, the women that I have impacted through this position. I too, never Christopher Gardner, I was a foster parent at that time and then I was a stay at home mom for ten years because I thought that was the best thing that I could do for my children, to raise them and be there for them. Then I came to work because they went to school. Child abuse is a very serious thing especially in our County. I am in and out of the homeless shelters five days a week, all of them. I see the worst conditions. I am in and out of the developments in our County and I do see the abuse and I do see neglect. The difference that I have made is I have had cases where a mom wants to hit that child and I can educate them. I reason with them. I have taught them patience but not only that, our job provides education, pre-natal and post-natal. Our position is to stay with that child until it stays Pre-K or Kindergarten and that is a long time to teach this family how to make a change and break the cycle of child abuse. When I thought about what I am going to do, I am going to be forty-six this month and what am I going to do? So many of you know me and I really fight for these girls, maybe too much. I am trying to make a difference by empowering them sometimes it is just that I am just a role model for them. Sometimes it is just lifting them up because they have actually no one to turn to. They have had no proper parental guidance or someone to be that role model. Many of them, it is just low self esteem. I have brought them higher. They want to make a difference. I have taken ten families out of the homeless shelter to help with the cost of what it is. It is an average of nine hundred to eighteen hundred per person to be in a homeless shelter. I have a family of four or five, the math is easy to do. My job is to keep them stable and push them to educate themselves. I push them to get jobs and I have much success with the families that I work with. Many of them have gotten jobs. Many are going back to school. I have teenagers that quick school for two years, got pregnant, I got this twenty year old back in high school and she is going for a high school diploma because she knows she needs that to go to college and that is what she wants to do. No, she doesn't want to have any more children not for a long time, so then I push birth control. But it is all about healthy families preventing child abuse. I know that I have made a difference and that is why I am here, pleading for my position. Thank you.

9. Barbara Burton said there you have it folks, you nine plus a few others, the mixed multitude.
10. Kim Carlsen said I have actually worked for the County for twenty-eight years. You have taken my longevity away from me. I cannot pay my taxes without the longevity. How many of you have your taxes paid up. My taxes have always been paid up because of my job. It is just not right, to arbitrarily say ok, I am going to take that \$2500 away from you. I have worked hard for that money.
11. Rhonda Roach said the first thing that I am going to say is that Legislators should look into somebody to manage our money better because there is something wrong with this picture. If you have all of this money that is all over the place and nobody can find it to save people's lives and jobs, as far as Dina goes, her salary is paid twenty percent by the County. What is the purpose of getting rid of her job when it is only twenty percent costs to the County. There are other things, the Family Service Investigator that was in the budget but now we are paying a contractor \$150 to \$200 per job. Now, when you add that up roughly it is going to be \$250,000 for a ten month contract. The money just doesn't make sense in this County at all, not at all. Our unions that representing right now are tired of having you guys balance your budget on our backs.
12. Thelma McIver said I have been working for the County for the past twenty-one years. I have seen people come and go. I have seen Legislators get voted in and voted out. Matter of fact it was us that got you here. It was Local 445 that got you here. You know we worked for you. We supported you. We knocked on doors for you. We made phone calls for you but you know you are turning your backs on us on now. Department of Family Services that is where I worked for the pasted twenty-one years, so far we have anywhere between seventeen and twenty positions that are vacant. Now you are eliminating those positions, do you realize that the economy is terrible. The food stamps have increased tremendously. The public assistance has increased tremendously and medical has increased tremendously. You know, we may have another issue like two years ago, when we were in the newspaper because of the HEAP issue. Do we want that again? But you are going to eliminate vacant positions but we continue to have a part-time person that is still working. That doesn't make sense to me. We have contracts that you have a contract that is doing Transportation and they are going to dictate to the County on where they are going to pick up, when they are going to pick up and how much money they want. Is anybody looking into that? The money that we spend frivolously is ridiculous. We have homeless shelters, it is not shelters, they are hotels. We have a hotel that was able to sell their hotel on DFS backs, on the County's back and they got several million dollars for it. Because they know that they are getting paid. A person that is in the hotel costs anywhere from \$950 to \$1200 to \$1500 a month, to be in a hotel. We have people in hotels for over one year. We have a person in a hotel for about three to four years now that the money that we are spending, we could have built them a brand new house. A lot of us at DFS, because we are so short, we are doing extra jobs including myself but administration gets a salary adjustment when they have to do an extra job. What happen to us workers that have to do extra jobs in order to make sure the community and our citizens

- get the treatment and the services that they are entitled to. All of us are doing extra jobs, including myself but am I getting a salary adjustment? No, but administration is. A lot of our salaries are reimbursable. How many times do I have to say the same thing? We get state, we get federal reimbursement. If you look at the Department of Social Service, all the employees including their benefits, it is either a ten or eighteen percent of County dollars that is it, everything else is reimbursable but you are getting rid of us. Now, David this is to you. You were given a list from our spokesperson here in reference to items that could possibly save the County money. Then you went and you got about thirty suggestions from Public Health Nurses. Did you look at any of those? Or did you toss them aside because you say you want advice. You know we wanted to work with you. But you don't want to work with us. Now, tell me something, your sidekick, when that position, I have been here for a long time and I remember when we had a Finance Department and some of you all know, you know yourself Annie, we had two people in the Finance Department. How many people do we have in there now? How many of those individuals are making over a \$100,000 dollars? Our Governor makes \$100,000 and something. And David, your salary is up there just as close to his and he is running a whole damn state. You are only running a small little county called Sullivan County.
13. Kimberly Tester said in the Healthy Families group, Dina Jester is my worker. In the past, I had three other children that I lost. When I had my fourth child, I got into the program. Dina Jester has helped me maintain my son, help me to cope with my son and interact with my son. Dina Jester is also helping with my education and to get a job. Without that program there is going to be a lot of females with a lot of problems. There is going to be a lot of hurt children because Dina helps all of them with that, so does her co-workers. Dina is more than just a worker with everybody. She is like a sister to them. When you meet her, when you feel you are going to hurt yourself or something, you call Dina and Dina helps you. I am sure there are people who understand that have children. What if your daughters weren't mentally or physically capable of taking care of their children on their own in the beginning and they needed one of these workers? What if that worker wasn't there because they got laid off? A lot of females really need that program and need Dina Jester. I don't know what I would do without her. Thank you.
14. David Colavito said I am not going to insult anybody in the room by suggesting that there is some simple solution because there isn't. These are gut wrenching times and every difficult decisions and I don't envy any of you up here for having to make them. I want to talk about the possibility of avoiding layoffs. I hope that possibility still exists. I am not a Teamsters or a paid County worker but I live here and we are all neighbors. My brother and I were raised by a single parent, a single mother as well. I don't know Adrian Huff but I saw his article in the paper. He has raised some serious concerns. I am not going to stand here and say that I verify those concerns because I haven't but I think that they are important enough that they warrant a written response and I think the response should be made public. There are several remarks that I would like to make. One of the things that I need to know is whether this meeting is being held in lieu of the regularly scheduled meeting on the 17th (Someone indicated no)? Ok, good. My hope is that we can reach some middle ground between layoffs and one hundred percent of union concessions requested by the County. I don't know if that is possible but I hope it still is. I want to spell a couple of myths. I am not suggesting that any of you are operating on it because I don't think that you are but it is out there. It is in the press and you know I am hearing it and it just makes me real uncomfortable. So, I have said some of this before but bears repeating. County workers are not the problem. It doesn't mean that some accommodations are not in order but I think it is important to be as precise as we can be about what the real problem is. The real problem is mismanagement of our financial markets that may have caused the economic downturn over the last two years and our County workers, there just no part of that. The other factors are the reasons that our County Manager pointed out in the budget, the need for state reforms on unfunded state mandates and state tax exempts status. Again, our workers had nothing to do with that. The other point along these lines is I have seen this in various places. Our public service workers are not over paid when you compare them to the private sector, when you compare them to the private sector workers of equivalent education levels. So I just think that it is important to say that because in some places you see some weird stuff being said and implications. Almost like our public service workers are making all of this money. Before we lay people off, I think we need to consider the cost of laying them off, the public assistance costs, the unemployment insurance, food stamps, rental assistance, HEAP assistance, the reduced spending in our economy, new home foreclosures and reduced property taxes that would ensue from that. I think all have to be assessed because these are real things that are going to happen. What I want to wrap up with are some considerations that, maybe you have considered them already but I need to be sure that they are going to be considered. I couldn't help but notice in the County budget, the department revenues section of where the money comes from. My understanding that has a lot to do with fees and that sort of thing. I talked to Josh a little bit about it but that is a bucket that contributes about forty-five million in revenue. So that is the first point that I want to make. I don't know if there is a way to modestly increase fees. I am sure someone will argue I don't want my taxes to go up and the fees but taxes apply to everybody, fees apply to those that use a particular thing. You know 45 million in there, I am hoping that there is some room to move with some modest increases with those sorts of fees. I have said this before. I will say it again. I don't

want my taxes going up any more than anyone else but I would certainly support a modest property tax increase in conjunction with other measures to help avoid layoffs. I do understand how difficult that can be for seniors and other people living on a fixed income so it is not a silver bullet. That is what I said in the beginning. There is no simple solution. The other possibility that I am hoping we can look at is this miscellaneous bucket. I think it is about \$14 million. I think there is interest and stuff like that. I don't know if there is any room to do anything there, restructure whatever is in there, and maybe get some more money out of that. Probably the most important thing from my perspective is I do think we need to reach out to our town assessors and perhaps facilitate a round table with our town assessors to make sure property tax exemption for things like Industrial Development Agency are in line with the assessed values of those properties. Now, you know I am not suggesting in any way or shape or form any impropriety whatsoever. What I am saying is we have over \$800 million dollars worth Industrial Development Agency properties in this County. That is a very large number and a small percentage discrepancy in a large number could be significant and think that is part of making sure we don't leave any stone unturned if we are talking about handing out pink slips. I have talked to people in the various towns in this County and just wrap up by saying that the consensus is we really don't have a good system of checks and balances in terms of these sorts of property taxes.

15. Lou Setren said I think most of you folks know me. Rather than stand here and parrot what has been said by prior speakers, although a number of the points, I think should be reiterated, many of the things that I had planned on saying were in fact announced by Mr. Colavito. I am disheartened by what I have observed over these last couple of months since the proposed budget was announced. Local 445, in particular, of which I have a pretty fair knowledge of the workings and of our negotiations in the past, we have always been willing to sit down and discuss with Legislators and members of management ways to come up with ideas that will close budget gaps and preserve the workforce as recently as last August and September. We worked out a deal that new hires, anyone hired after September 1, would be subject to a ten percent reduction in their salary and an increase contribution for their health benefits and suspension of their longevity bonuses for a period of five years. In a climate, where it is tough enough to attract people to accept employment with the County in the first place, which raises another point, many of us who have been here for years and years understand that we will never get rich being a County employee or a public sector employee anywhere. We are willing to forgo the salary in exchange for a benefit package and a retirement package, which will protect us in many instances more so than the wage itself. What disheartens me is when the budget was proposed, immediately prior to the budget being presented to the Legislature, the County had a single proposal for all of the collective bargaining units and that proposal was forgo your four percent salary increase and defer your longevity bonus to some unnamed point in the future. For anyone that says that the local has been unwilling to negotiate that is simply not true. It was made clear that proposal was unacceptable as a package deal to the local. Again, as I said before, I don't envy anyone of the nine that have to sit here and make these decisions. Nor do I envy the County Manager and his staff who prepare this budget. There is plenty of blame to go around. There is no one that is blameless in this equation. As I said I am disheartened that there has not been an open line of communication. The dialogue has now been reduced to rhetoric. We are not speaking to one another. We are not even speaking at one another. We are just speaking past one another and there is no listening going on. The question was raised whether these resolutions are a done deal, whether this is set in stone. Well, I know from past experience that is not the case. We still have time for meaningful dialogue and discussion. I have made it clear to several Legislators, as well as the County Manager, as a member of the negotiating committee, I still have a good repertoire with many of you Legislators. I am in constant contact with the business agent and the principal officer of the local. I don't think it is too late and I think there is a willingness amongst rank and file members, not just the Teamsters Local 445 but perhaps if the other collective bargaining units that some other way can be found in other to preserve the workforce. That should be our primary concern. I know that there isn't a single person at the front of this room who wants to lay anybody off. I know that the leadership of Local 445 does not want to see anyone get laid off and I can understand the position that a contract is a contract and we will hold up our end of the bargain so long as you hold up yours. I believe you are trying to hold up your end of the bargain but in this climate you are faced with a hardship that you feel is insurmountable. I still believe there are ways that you can keep the workforce whole because of the ripple effect on the local economy by these layoffs and potential future layoffs. The Governor's budget picture is horrid in my view and the impact on this County of that budget picture, the damage is exponential. We are in rough enough shape to start with but when you start to take away state and federal aid from us there has to be a way for us to get together. I have suggested to Legislators because trust has been an issue, it appears from my view. Perhaps the principal officer of the Local, the business agent, members of the negotiating committee should sit down and meet with the County Manager, the Deputy County Manager, and select representatives of the Legislature. Perhaps the trust issue can be resolved because it will resort to he said, she said. The more people you have present for a meeting the greater the chance for consensus. Thank you.

Executive Session

Mrs. LaBuda moved to go into Executive Session at 6:11PM to discuss personnel items, seconded by Mr. Armstrong, agreed and carried.

Mr. Hiatt moved to come out of Executive Session at 6:20PM, seconded by Mrs. Binder, agreed and carried.

Chairman Rouis said ok we are back. We have two resolutions and before we entertain those, I know everybody has several things that they want to say. However, it was indicated a couple of times by a few of the speakers about things being set in stone and the unwillingness and the toning of the rhetoric, most if not all of our agreements contained provisions that we need to comply with as we move forward. So while we are moving forward today, I believe those notice requirements need to be complied with and met with. There is going to be a window of time before they are effective. We remain as a board, as management, as taxpayers, as your friends and as your neighbors hoping to continue to hear what you have to say. As we individually, I am sure want to speak to the details but again, I don't want anybody to leave this room thinking anybody had a preset agenda that this was where they wanted this to go. We have been dealt a very difficult hand and many people want to look in the rear view mirror and say you should have known, could have known, all of that and that is fine rhetoric and makes for a great political theater but unfortunately we have been dealt the hand that nationally, statewide, and locally that was far worst and far longer than anybody even with their crystal balls could have identified.

RESOLUTION NO. 76-2011 INTRODUCED BY THE EXECUTIVE COMMITTEE TO MODIFY THE 2011 SULLIVAN COUNTY BUDGET, TO AMEND THE FIXED COMPENSATION LEVEL OF COUNTY EMPLOYEES, AND ELIMINATE THE WAGE FREEZE AND LONGEVITY BONUS FREEZE DIRECTED BY RESOLUTION 539-2010 AND SUPPLEMENTED BY RESOLUTION 586-2010

WHEREAS, the County Legislature adopted the 2011 Sullivan County Budget through Resolution 541-2010 on December 16, 2010, which set aside the County share appropriations associated with the scheduled four percent (4%) salary increases effective January 1, 2011 and the 2011 longevity bonuses that would be credited on December 31, 2011; and

WHEREAS, the 2011 Sullivan County Budget was adopted with a zero percent increase in the real property tax levy, reduced spending by nearly \$200,000, and provided a plan to realize no layoffs, while compensating employees at their 2010 rates; and

WHEREAS, the County was unable to convince the labor unions to accept the concept of keeping all employees employed at 2010 levels; and

WHEREAS, Resolution No. 539-2010 implemented a wage freeze and longevity bonus freeze for 2011, and Resolution No. 586-2010 supplemented Resolution 539-2010; and

WHEREAS, there is a need to eliminate the wage freeze and the longevity bonus freeze directed by Resolution 539-2010; and

WHEREAS, Section C2.02 (E) of the Sullivan County Charter requires that the County Legislature Fix the compensation level of all County employees, and those compensation levels must be amended.

NOW, THEREFORE, BE IT RESOLVED by the Sullivan County Legislature that:

1. Schedule "A" attached hereto and made a part hereof shall modify the 2011 Sullivan County budget.
2. Schedule "B" attached hereto and made a part hereof shall modify the POS pages 1 through 68 of the adopted 2011 Sullivan County Budget, and the fixed compensation levels contained therein shall be the compensation levels for 2011 adopted in accordance with Section C2.02(E) of the Sullivan County Charter.
3. The wage freeze and the longevity bonus freeze for 2011 that were implemented by Resolution No. 539-2010 and supplemented by Resolution No. 586-2010 are hereby eliminated and rescinded.

Moved by Mrs. Goodman, seconded by Mr. Hiatt, put to a roll call vote and unanimously carried and duly adopted on motion February 4, 2011.

Mrs. LaBuda stated she would like to speak tonight not only on behalf of herself but for all the county commissioners, department heads and our employees who are unable to speak this evening. These are the people who work for all of us. These are the people who are on call 24 hours a day/7 days a week and keep our county safe for all of us. She knows from personal experience that the county workers today are more than just a number. They are more than just a dollar sign. She also knows that our county is also in an extreme financial crisis that in large measure is beyond our control. She also knows that we must balance our books and cannot spend more money than we take in and that is simple kitchen economics. We also have an obligation to our residents to keep property tax increases to a minimum. However, terminating a worker and putting a worker on welfare and public assistance is the last thing that our county needs and in the end, solves nothing. Last night she met with a county employee who is a single parent and is supporting her family on a salary of \$18,000 a year. So in laying off this employee who makes \$18,000 a year, pays taxes to support her child, what has that accomplished. She sees the creation of another financial burden for our already financially stressed county. She feels the pain of our county workers. In our own family, we have experienced the pain of someone who has been on unemployment for months on end and someone unable to meet their mortgage payment and a house in foreclosure, someone searching for jobs that no longer exist. So she cannot and will not personally or as a legislator vote for these layoffs today. She cannot and will not support a layoff until every possible alternative has been used to cut costs and reduce spending. It is every single county office or none. Now is the time that we have to look at ourselves and realize that times have changed for the worse and we must work together and not play worker against worker and department against department.

Mr. Armstrong indicated that this is probably one of the hardest votes and has taken the longest consideration. The county like the country is in a very sad state of affairs. What we need to bring ourselves out of this is hope, faith and cooperation. He firmly believes that a county committed to its own health can move forward and make the tough decision that needs to be made. He has been prepared, if nothing else, and no other way to do it. He has been prepared to make cuts. He had suggested those cuts should be clear across the board and determined by the services that we provide. And those services that do not provide for the well being of the people in this county, could be cut. With what he has heard tonight, he will go back to his first wishes. He really would like to see some cooperation, some faith and some hope. His vote on this amendment will be no.

Mr. Hiatt stated it is easy enough to have a prepared speech where you talk about searching out other options disposing the virtues of faith and hope. But it is a whole different thing when you sit down and try and get those options to act in good faith. He has to say that he and his colleagues have been searching for many months to try and find some of these other options and he is coming up with a loss. He agrees with Mr. Belser. We are stuck with a contract. We have to keep to that contract and he shouldn't be saying that because of the federal lawsuit, but that is how he felt and that is what he said before and he stands by it. But he does disagree with Mr. Belser as far as the business of the crystal ball. Things were not worse. They are worse now and we didn't know what was going to happen in 08 and we knew things were tough but all along there the sales tax remained fairly even up and down and all of us voted to give people raises. We appreciate the county workers. He worked in the county for many years. You talk about Christopher Gardner, he used to prosecute child abuse. He used to send people away and he used to take their children away from them because of that. He also knows what it is like to be laid off. This is not easy and none of us like this but it is about trying to find some real options. We need to work together. It is not a done deal. As of late this afternoon, he was talking and making some changes. We need to act and we need to act fast. We took \$7 million from our reserves which can hurt us quite a bit as far as our bond rating, borrowing money for a jail that is forced upon us. We don't have any choice about the jail and we are not given any contributions either. This business about the windmill, leave him alone about the windmill. We have nothing to do with it. That was somebody else in a whole another budget. We are doing the best we can to find some of these options. He would like to hear suggestions from some of his colleagues. We have been trying and we have come up with a little here and there. People are more behind in their taxes this year than in any year before. People are going to lose their property. He has said this before but he is not going to raise property taxes to give people raises. We need to work together and not pull apart. He just hoped to put everything off a year and see where we are at

the end of that year. But the unions do not want to do that and that is their right. His options are to lay off or raise property taxes and he doesn't think that is right. People are saying that he is going to lose his job. He is not afraid of losing his job he is afraid of not doing his job.

Mr. Sager stated he wishes that everyone here were in their positions as well to understand what they are going through. He really wishes that the employees were in some of the Executive Sessions to what legislators actually said because it is amazing what comes out in a big public session.

Mrs. Binder stated they met with Mrs. Shaddock yesterday. She then listed some personal experiences of her life. Shame on everyone who thinks that we are that stupid, mean and inefficient. There has been a lot of rhetoric and a lot of issues. We are still talking about things and because of those clauses in the union contracts, notification has to be given out. She continues to meet with people as much as she is allowed to being she is being sued. Mrs. Shaddock has never come to me when she didn't go in as a group because she couldn't do one on one. She doesn't see any of that coming out. She indicated that Mrs. Shaddock has never come to her when she didn't go in with her as a group because she couldn't do it one on one. She doesn't see any of that coming out. Mrs. Shaddock stated yes she did. We have had discussions and nothing is written in stone. The hardest thing for us is to do this. She gave up her daughter's insurance here because the county is in bad shape. She doesn't understand why everyone thinks that we are living high off the hog at your expense. She thinks that is what hurts her. Let's just have a honest dialogue.

Mrs. Goodman stated she knows it is getting late and she will make it brief. There is not a legislator up here that is not willing to keep on talking. It is not the final hour. Unfortunately it sounds like it has become the beginning hour and she is very sad and she guesses she is not allowed to use the word sad because someone cited that she doesn't have a heart. But for those who said that about me, it is okay you don't know me and she doesn't need you to know her because those who really know me, know that she saved a lot of jobs and a lot of positions this week. It is easy to be a quarterback on Monday for those who like to take cheap shots at us but let's continue the conversation. The unions will not be happy with her vote. So she doesn't want to paint it perception is very interesting. Because nine of us like Mr. Sager said, you would be shocked if we could tell you what we really heard behind doors. She will be very upfront of her vote. Bring on solutions because she believes it doesn't have to be bodies, they can be creative things. A lot of the suggestions that were submitted, did not work. We went to the attorneys on it and the County Manager did answer that. If you didn't have an opportunity to see his response, go and see him because it was printed and handed out to your membership.

Mrs. LaBuda commented that Mr. Sorensen got his night meeting. Mr. Sorensen stated yes.

Chairman Rouis stated there were two things that he wanted to clear up quick. There was some talk about adding to the reserves. He just wants to make it clear that in order to produce the budget that was produced, we used all of our undesignated fund balance. Not some of it, not most of it, ALL of it in an effort to provide a budget that kept the level of services intact and kept the level of employment intact. It was put out as a proposal, it was put out if we were able to defer the salary increase and longevity payment, those things could be achieved. He couldn't ask that of the rank and file employees while we were increasing or keeping reserves. Reserves are there to carry you through the rainy day and as someone so eloquently put, it is pouring. However, it was a bridge to get us to the future so to speak. When the lights come on January 1, 2012, we won't have that \$7 million in fund balance. We will have to produce another \$+3 million to provide for the salary increases in 2012 and provide \$500,000 for the "Medicaid Cap". So when we turn the lights on next year, it will be close to \$11.5 million in the hole. While we sit here and are struggling with \$2 million, you can times it by 5. That does not take into account health insurance increases, pension increases, or what is coming down from Albany. The rhetoric needs to be toned down. These options need to be toned down and fully explored. This is only the beginning. These are not idol threats, ploys or tactics. This is reality. The Federal and State governments have instituted a wage freeze, and these things are unique to a group here in Sullivan County.

Mr. Sager commented that they didn't repeal the unfunded mandates. Chairman Rouis stated they left that part out. If you are taxpayers here, as are we, we are overtaxed. So that well is dry. Again, he implores you to turn the rhetoric down. It is time for real honest discussions, not misnomers, misstatements and mischaracterizations of where we all are.

RESOLUTION NO. 77-2011 INTRODUCED BY THE EXECUTIVE COMMITTEE TO ABOLISH VACANT AND FILLED POSITIONS IN VARIOUS DEPARTMENTS

WHEREAS, the County Legislature has modified the 2011 Sullivan County Budget, through the adoption of Resolution No. 76-2011, that will require the abolishment of certain vacant and filled positions in various departments; and

WHEREAS, the 4% salary increases will require a \$2 million expense, and the cuts that have been authorized by the County Legislature will cut nearly \$2 million from the adopted 2011 budget to fund the salary increases; and

WHEREAS, the nearly \$2 million in cuts reflect the need to abolish 32 vacant positions and 16 filled positions, to provide the \$2 million associated with the 4% salary increases required by the collective bargaining agreements.

NOW, THEREFORE, BE IT RESOLVED by the Sullivan County Legislature that:

4. Schedule "A" attached hereto and made a part hereof shall abolish the specified positions in the various departments, with any final necessary employment separation effective February, 28, 2011.

Moved by Mr. Hiatt, seconded by Mr. Wood, put to a roll call vote with Mrs. LaBuda and Mr. Armstrong opposed, resolution carried and declared duly adopted on motion February 4, 2011.

Upon motion by Mrs. Binder, seconded by Mrs. Goodman, the Special Legislative Meeting was adjourned at 6:45PM subject to the call of the Chairman.


ANNMARIE MARTIN, Clerk to the Legislature

2011 Budget Amendments

Attachment A

Account # Account Description Reference App. Increase App. Decrease Rev Increase Rev Decrease

Division of Public Works

D-5020-10-1011 Engineering Regular Pay Defund position #2202 \$ 76,342

D-5020-80-8001 Engineering FICA Defund position #2202 \$ 5,840

D-5020-80-8002 Engineering Health Ins Defund position #2202 \$ 9,400

D-5020-80-8007 Engineering Disability Defund position #2202 \$ 140

D-5110-45-10-1011 Road and Bridge Maintenance Regular Pay Defund position # 1415 \$ 58,282

D-5110-45-80-8001 Road and Bridge Maintenance FICA Defund position # 1415 \$ 4,458

D-5110-45-80-8002 Road and Bridge Maintenance Health Ins Defund position # 1415 \$ 18,175

D-5110-45-80-8007 Road and Bridge Maintenance Disability Defund position # 1415 \$ 140

A-5680-10-1011 Transportation Regular Pay Defund position #2721 \$ 33,775

A-5680-80-8001 Transportation FICA Defund position #2721 \$ 2,583

A-5680-80-8002 Transportation Health Ins Defund position #2721 \$ 7,500

A-5680-80-8007 Transportation Disability Defund position #2721 \$ 140

A-6610-10-1011 Weights and Measurers Regular Pay Set Salary of Position #291 at \$40,000 \$ 15,403

A-6610-80-8001 Weights and Measurers FICA Set Salary of Position #291 at \$40,000 \$ 1,178

A-6610-80-8002 Weights and Measurers Health Ins Set Salary of Position #291 at \$40,000 \$ 11,424

A-1620-21-10-1012 Buildings - Gov't Center Overtime Reduce Foreman Overtime \$ 5,321

A-1620-22-10-1012 Buildings - Liberty Campus Overtime Reduce Foreman Overtime \$ 5,248

A-1620-24-10-1012 Buildings - ACC Overtime Reduce Foreman Overtime \$ 4,737

D-3310-10-1012 Traffic Control Overtime Reduce Foreman Overtime \$ 5,321

D-5110-45-10-1012 Road and Bridge Maintenance Overtime Reduce Foreman Overtime \$ 31,924

DM-5130-48-10-1012 Road Machinery Overtime Reduce Foreman Overtime \$ 5,321

A-9901-90-9001 Interfund Transfers County Road Reduce Foreman Overtime \$ 37,245

A-9901-90-9002 Interfund Transfers Road Machinery Reduce Foreman Overtime \$ 5,321

D-9998-R5031-R209 County Road Fund Revenues Interfund Revenue - General Fund Reduce Foreman Overtime \$ 37,245

DM-9997-R5031-R209 Road Machinery Fund Revenues Interfund Revenue - General Fund Reduce Foreman Overtime \$ 5,321

Planhhg/Real Property

A-8020-90-10-1011 Planning Regular Pay Defund position # 102 \$ 33,775

A-8020-90-80-8001 Planning FICA Defund position # 102 \$ 2,583

A-8020-90-80-8002 Planning Health Ins Defund position # 102 \$ 8,300

A-8020-90-80-8007 Planning Disability Defund position # 102 \$ 140

A-1355-10-1011 Real Property Regular Pay Defund position # 2670 \$ 29,631

A-1355-80-8001 Real Property FICA Defund position # 2670 \$ 2,266

A-1355-80-8002 Real Property Health Ins Defund position # 2670 \$ 18,174

A-1355-80-8007 Real Property Disability Defund position # 2670 \$ 140

A-1355-10-1011 Real Property Regular Pay Cost Savings From Retirement with Upgrades \$ 20,000

A-6989-40-4047 Community and Economic Dev. Agriculture Economic Development Reduce Contract Line \$ 50,000

2011 Budget
Amendments

Attachment A

Account #	Account Description	Reference	App. Increase	App Decrease	Rev Increase	Rev Decrease
A-1320-80-8-007	Audit and Control	Defund position #2542		\$ 140		
A-1010-10-1-011	County Legislature	Defund position #1898		\$ 44,833		
A-1010-80-8-001	County Legislature	FICA		\$ 3,429		
A-1010-80-8-002	County Legislature	Defund position #1898		\$ 18,174		
A-1010-80-8-007	County Legislature	Disability		\$ 140		
A-1010-47-4-704	County Legislature	Increase Funding	\$ 5,000			
A-1450-10-1-011	Board of Elections	Regular Pay		\$ 80,000		
A-1340-10-1-011	Management and Budget	Decrease Funding		\$ 22,000		
A-1340-80-8-001	Management and Budget	FICA		\$ 1,683		
A-1420-10-1-011	County Attorney	Apportion position #2673 to three orgs	\$ 11,000			
A-1420-80-8-001	County Attorney	FICA		\$ 842		
A-1010-10-1-011	County Legislature	Apportion position #2673 to three orgs	\$ 11,000			
A-1010-80-8-001	County Legislature	FICA		\$ 841		
Public Safety						
A-3110-30-10-1011	Sheriff - Civil	Defund position #325		\$ 60,000		
A-3110-30-8-08001	Sheriff - Civil	FICA		\$ 4,580		
A-3110-30-8-08002	Sheriff - Civil	Health Ins		\$ 18,174		
A-3110-30-8-08007	Sheriff - Civil	Disability		\$ 140		
A-3110-29-10-1011	Sheriff - Patrol	Regular Pay		\$ 47,098		
A-3110-29-8-08001	Sheriff - Patrol	FICA		\$ 3,602		
A-3110-29-8-08002	Sheriff - Patrol	Health Ins		\$ 7,982		
A-3110-29-8-08007	Sheriff - Patrol	Disability		\$ 140		
A-3110-29-10-1012	Sheriff - Patrol	Overtime		\$ 50,000		
A-3150-10-1-011	Jail	Regular Pay		\$ 25,659		
A-3150-80-8-001	Jail	FICA		\$ 1,962		
A-3150-80-8-002	Jail	Health Ins		\$ 8,649		
A-3150-80-8-007	Jail	Disability		\$ 140		
A-3150-10-1-011	Jail	Regular Pay		\$ 20,000		
A-3150-80-8-001	Jail	FICA		\$ 1,530		
A-3150-80-8-007	Jail	Disability		\$ 140		
A-3150-45-4-543	Jail	Food		\$ 30,000		
A-3150-20-2-001	Jail	Furniture		\$ 3,800		
A-3150-20-2-002	Jail	Electronic/Computer		\$ 1,800		
A-3150-20-2-003	Jail	Public Safety		\$ 6,750		
A-3150-20-2-005	Jail	Other		\$ 3,500		
A-3150-10-1-011	Jail	Regular Pay		\$ 170,000		

2011 Budget Attachement A
Amendments

Account #	Account Description	Reference	App. Increase	App Decrease	Rev Increase	Rev Decrease
A-3110-29-20-2001	Sheriff-Patrol	Reduce Tracked Equipment Budget		\$ 9,350		
A-3110-29-20-2002	Sheriff-Patrol	Reduce Tracked Equipment Budget		\$ 14,250		
A-3110-29-20-2003	Sheriff-Patrol	Reduce Tracked Equipment Budget		\$ 1,500		
A-3110-31-10-1012	Sheriff - Security	Reduce Security Overtime		\$ 2,500		
A-3140-17-10-1011	Probation-ATT	Change position #1596 to Probation Officer		\$ 14,385		
A-3140-17-80-8001	Probation-ATT	Change position #1596 to Probation Officer		\$ 1,100		
Division of Health and Family Services						
A-4320-42-10-1011	CS-Case Mgmt	Defund position #293		\$ 46,403		
A-4320-42-80-8001	CS-Case Mgmt	Defund position #293		\$ 3,549		
A-4320-42-80-8002	CS-Case Mgmt	Defund position #293		\$ 8,650		
A-4320-42-80-8007	CS-Case Mgmt	Defund position #293		\$ 140		
A-4320-42-10-1011	CS-Case Mgmt	Defund position #1911		\$ 35,486		
A-4320-42-80-8001	CS-Case Mgmt	Defund position #1911		\$ 2,714		
A-4320-42-80-8002	CS-Case Mgmt	Defund position #1911		\$ 8,650		
A-4320-42-80-8007	CS-Case Mgmt	Defund position #1911		\$ 140		
A-4320-42-10-1011	CS-Case Mgmt	Defund position #2268		\$ 35,486		
A-4320-42-80-8001	CS-Case Mgmt	Defund position #2268		\$ 2,714		
A-4320-42-80-8002	CS-Case Mgmt	Defund position #2268		\$ 2,314		
A-4320-42-80-8007	CS-Case Mgmt	Defund position #2268		\$ 140		
A-4320-42-1620-R125	CS-Case Mgmt	Mental Health Fee			\$ 138,995	
A-6010-50-10-1011	DFS-Accounting	Defund position #1065		\$ 26,077		
A-6010-50-80-8001	DFS-Accounting	Defund position #1065		\$ 1,994		
A-6010-50-80-8002	DFS-Accounting	Defund position #1065		\$ 9,146		
A-6010-50-80-8007	DFS-Accounting	Defund position #1065		\$ 140		
A-6010-56-10-1011	DFS-Child Support	Defund position #350		\$ 40,268		
A-6010-56-80-8001	DFS-Child Support	Defund position #350		\$ 3,080		
A-6010-56-80-8002	DFS-Child Support	Defund position #350		\$ 8,650		
A-6010-56-80-8007	DFS-Child Support	Defund position #350		\$ 140		
A-6010-53-10-1011	DFS-Medical Assistance	Defund position #167		\$ 38,215		
A-6010-53-80-8001	DFS-Medical Assistance	Defund position #167		\$ 2,923		
A-6010-53-80-8002	DFS-Medical Assistance	Defund position #167		\$ 18,925		
A-6010-53-80-8007	DFS-Medical Assistance	Defund position #167		\$ 140		
A-6010-53-10-1011	DFS-Medical Assistance	Regular Pay		\$ 42,393		
A-6010-53-80-8001	DFS-Medical Assistance	FICA		\$ 3,243		
A-6010-53-80-8002	DFS-Medical Assistance	Health Ins		\$ 8,650		
A-6010-53-80-8007	DFS-Medical Assistance	Disability		\$ 140		
A-6010-53-10-1011	DFS-Medical Assistance	Regular Pay		\$ 39,396		
A-6010-53-80-8001	DFS-Medical Assistance	FICA		\$ 3,013		

2011 Budget
Amendments

Attachment A

Account #	Account Description	Reference	App. Increase	App Decrease	Rev Increase	Rev Decrease
A-6010-53-80-8002	DFS-Medical Assistance	Defund position #263		\$ 18,175		
A-6010-53-80-8007	DFS-Medical Assistance	Defund position #263		\$ 140		
A-6010-53-10-1011	DFS-Medical Assistance	Defund position #345		\$ 32,007		
A-6010-53-80-8001	DFS-Medical Assistance	Defund position #345		\$ 2,448		
A-6010-53-80-8002	DFS-Medical Assistance	Defund position #345		\$ 18,925		
A-6010-53-80-8007	DFS-Medical Assistance	Defund position #345		\$ 140		
A-6010-57-10-1011	DFS-Services	Defund position #223		\$ 55,650		
A-6010-57-80-8001	DFS-Services	Defund position #223		\$ 4,257		
A-6010-57-80-8002	DFS-Services	Defund position #223		\$ 9,896		
A-6010-57-80-8007	DFS-Services	Defund position #223		\$ 140		
A-6010-57-10-1011	DFS-Services	Defund position #366		\$ 45,141		
A-6010-57-80-8001	DFS-Services	Defund position #366		\$ 3,453		
A-6010-57-80-8002	DFS-Services	Defund position #366		\$ 8,650		
A-6010-57-80-8007	DFS-Services	Defund position #366		\$ 140		
A-6010-57-10-1011	DFS-Services	Defund position #1221		\$ 44,108		
A-6010-57-80-8001	DFS-Services	Defund position #1221		\$ 3,374		
A-6010-57-80-8002	DFS-Services	Defund position #1221		\$ 18,175		
A-6010-57-80-8007	DFS-Services	Defund position #1221		\$ 140		
A-6010-55-10-1011	DFS-Special Investigations	Defund position #142		\$ 52,190		
A-6010-55-80-8001	DFS-Special Investigations	Defund position #142		\$ 3,992		
A-6010-55-80-8002	DFS-Special Investigations	Defund position #142		\$ 18,925		
A-6010-55-80-8007	DFS-Special Investigations	Defund position #142		\$ 140		
A-6010-55-10-1011	DFS-Special Investigations	Defund position #2601		\$ 31,785		
A-6010-55-80-8001	DFS-Special Investigations	Defund position #2601		\$ 2,431		
A-6010-55-80-8002	DFS-Special Investigations	Defund position #2601		\$ 9,146		
A-6010-55-80-8007	DFS-Special Investigations	Defund position #2601		\$ 140		
A-6010-52-10-1011	DFS-Temporary Assistance	Defund position #143		\$ 32,601		
A-6010-52-80-8001	DFS-Temporary Assistance	Defund position #143		\$ 2,493		
A-6010-52-80-8002	DFS-Temporary Assistance	Defund position #143		\$ 8,650		
A-6010-52-80-8007	DFS-Temporary Assistance	Defund position #143		\$ 140		
A-6010-52-10-1011	DFS-Temporary Assistance	Defund position #230		\$ 43,309		
A-6010-52-80-8001	DFS-Temporary Assistance	Defund position #230		\$ 3,313		
A-6010-52-80-8002	DFS-Temporary Assistance	Defund position #230		\$ 18,175		
A-6010-52-80-8007	DFS-Temporary Assistance	Defund position #230		\$ 140		
A-6010-52-10-1011	DFS-Temporary Assistance	Defund position #808		\$ 27,306		
A-6010-52-80-8001	DFS-Temporary Assistance	Defund position #808		\$ 2,088		
A-6010-52-80-8002	DFS-Temporary Assistance	Defund position #808		\$ 7,500		
A-6010-52-80-8007	DFS-Temporary Assistance	Defund position #808		\$ 140		
A-6010-52-10-1011	DFS-Temporary Assistance	Defund position #2168		\$ 65,000		
A-6010-52-80-8001	DFS-Temporary Assistance	Defund position #2168		\$ 4,972		
A-6010-52-80-8002	DFS-Temporary Assistance	Defund position #2168		\$ 18,925		

2011 Budget
Amendments

Attachment A

Account #	Account Description	Reference	App. Increase	App. Decrease	Rev Increase	Rev Decrease
A-6010-52-80-8007	DFS-Temporary Assistance Disability	Defund position #2168	\$	140	\$	
A-6010-52-10-1011	DFS-Temporary Assistance Regular Pay	Defund position #2288			\$ 50,115	
A-6010-52-80-8001	DFS-Temporary Assistance FICA	Defund position #2288			\$ 3,833	
A-6010-52-80-8002	DFS-Temporary Assistance Health Ins	Defund position #2288			\$ 2,313	
A-6010-52-80-8007	DFS-Temporary Assistance Disability	Defund position #2288		140	\$	
A-6010-52-10-1011	DFS-Temporary Assistance Regular Pay	Defund position #2423			\$ 31,785	
A-6010-52-80-8001	DFS-Temporary Assistance FICA	Defund position #2423			\$ 2,431	
A-6010-52-80-8002	DFS-Temporary Assistance Health Ins	Defund position #2423			\$ 18,500	
A-6010-52-80-8007	DFS-Temporary Assistance Disability	Defund position #2423		140	\$	
A-6010-52-10-1011	DFS-Temporary Assistance Regular Pay	Defund position #2667			\$ 11,145	
A-6010-52-80-8001	DFS-Temporary Assistance FICA	Defund position #2667			\$ 852	
A-6010-52-80-8007	DFS-Temporary Assistance Disability	Defund position #2667		140	\$	
A-6010-52-10-1011	DFS-Temporary Assistance Regular Pay	Defund position #589 when vacant			\$ 26,668	
A-6010-52-80-8001	DFS-Temporary Assistance FICA	Defund position #589 when vacant			\$ 1,700	
A-6010-52-80-8002	DFS-Temporary Assistance Health Ins	Defund position #589 when vacant			\$ 8,299	
A-6010-52-80-8007	DFS-Temporary Assistance Disability	Defund position #589 when vacant			\$ 117	
A-6010-53-R3610-R104	DFS - Medical Assistance State Aid Family Services	Reduce Revenue			\$	\$ 376,400
A-6010-53-R4610-R228	DFS - Medical Assistance Federal Aid Family Services	Reduce Revenue			\$	\$ 376,400
A-4010-36-10-1011	PH - Healthy Beginnings Regular Pay	Defund position #2655			\$ 27,306	
A-4010-36-80-8001	PH - Healthy Beginnings FICA	Defund position #2655			\$ 2,088	
A-4010-36-80-8002	PH - Healthy Beginnings Health Ins	Defund position #2655			\$ 7,500	
A-4010-36-80-8007	PH - Healthy Beginnings Disability	Defund position #2655		140	\$	
A-4010-36-10-1011	PH - Healthy Beginnings Regular Pay	Defund position #2656			\$ 27,306	
A-4010-36-80-8001	PH - Healthy Beginnings FICA	Defund position #2656			\$ 2,088	
A-4010-36-80-8002	PH - Healthy Beginnings Health Ins	Defund position #2656			\$ 18,500	
A-4010-36-80-8007	PH - Healthy Beginnings Disability	Defund position #2656		140	\$	
A-4010-36-R-3401-R167	PH - Healthy Beginnings State Aid Public Health	Reduce Revenue			\$	\$ 51,171
A-4010-33-10-1011	Public Health - Main Unit/CHHA Regular Pay	Defund position #2595			\$ 33,775	
A-4010-33-80-8001	Public Health - Main Unit/CHHA FICA	Defund position #2595			\$ 2,583	
A-4010-33-80-8002	Public Health - Main Unit/CHHA Health Ins	Defund position #2595			\$ 18,500	
A-4010-33-80-8007	Public Health - Main Unit/CHHA Disability	Defund position #2595		140	\$	
A-4010-33-10-1011	Public Health - Main Unit/CHHA Regular Pay	Set Salary of Administrative Assistant at \$44833	\$	44,833	\$	
A-4010-33-80-8001	Public Health - Main Unit/CHHA FICA	Set Salary of Administrative Assistant at \$44833	\$	3,429	\$	
A-4010-33-80-8002	Public Health - Main Unit/CHHA Health Ins	Set Salary of Administrative Assistant at \$44833	\$	18,174	\$	
A-4010-33-80-8007	Public Health - Main Unit/CHHA Disability	Set Salary of Administrative Assistant at \$44833	\$	140	\$	
A-4010-33-R3401_	Public Health - Main Unit/CHHA Increase Revenue				\$	\$ 21,223
A-4082-10-1011	W/C Regular Pay	Defund position #2180			\$ 52,834	
A-4082-80-8001	W/C FICA	Defund position #2180			\$ 4,041	
A-4082-80-8002	W/C Health Ins	Defund position #2180			\$ 18,500	

2011 Budget
Amendments

Attachment A

Account #	Account Description	Reference	App. Increase	App Decrease	Rev Increase	Rev Decrease
A-4082-80-8007	WIC Disability	Defund position #2180		\$ 140		
A-4082-R34SQR167	WIC State Aid Other	Defund position #2180				\$ 39,982
A-9089-R27ZQR247	Deferred Salary and Longevity Misc Fee Reimbursement	Reduce Revenue tied to compensation costs				\$ 1,931,551
			\$ 145,211	\$ 3,123,499	\$ -	\$ 2,978,288

Attachment "B"

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET		2011 BUDGET		2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	RECOMMENDED	LEVEL (1)

A-1010 COUNTY LEGISLATURE

POSITIONS BUDGETED:

193	CLERK TO LEGISLATURE	\$55,000	\$57,200	\$55,000	\$57,200
1899	CHAIRPERSON OF LEGISLATURE	\$30,606	\$31,254	\$30,606	\$30,606
1890	LEGISLATOR	\$21,606	\$22,254	\$21,606	\$21,606
1891	LEGISLATOR	\$21,606	\$22,254	\$21,606	\$21,606
1892	LEGISLATOR	\$20,977	\$20,977	\$20,977	\$20,977
1893	LEGISLATOR	\$21,606	\$22,254	\$21,606	\$21,606
1894	LEGISLATOR	\$21,606	\$22,254	\$21,606	\$21,606
1895	LEGISLATOR	\$21,606	\$22,254	\$21,606	\$21,606
1896	LEGISLATOR	\$21,606	\$22,254	\$21,606	\$21,606
1897	LEGISLATOR	\$21,606	\$22,254	\$21,606	\$21,606
2573	ACCOUNT CLERK	\$0	\$0	\$0	\$11,440

POSITIONS NOT FUNDED:

2512	LEGISLATIVE AIDE	\$23,541	\$40,000	\$0	\$0
1898	DEPUTY CLERK TO LEGISLATURE	\$44,833	\$46,626	\$44,833	\$0

A-1165 DISTRICT ATTORNEY

POSITIONS BUDGETED:

20	CONF SECRETARY DISTRICT ATTORNEY	\$37,964	\$39,483	\$37,964	\$39,483
60	SENIOR STENOGRAPHER	\$34,908	\$36,304	\$34,908	\$36,304
137	LEGAL SECRETARY	\$30,937	\$32,174	\$30,937	\$32,174
204	DISTRICT ATTORNEY	\$127,000	\$127,000	\$127,000	\$127,000
237	ASST DISTRICT ATTORNEY II	\$85,000	\$85,000	\$85,000	\$85,000
587	ASST DISTRICT ATTORNEY V	\$60,000	\$60,000	\$60,000	\$60,000
748	ASST DISTRICT ATTORNEY IV	\$67,980	\$68,000	\$67,980	\$60,000
769	LEGAL SECRETARY	\$31,793	\$33,065	\$31,793	\$33,065

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED		
					FIXED COMPENSATION LEVEL	(1)	
770	ASST DISTRICT ATTORNEY VI	\$57,500	\$58,710	\$57,500	\$53,000		
818	ASST DISTRICT ATTORNEY III	\$80,000	\$80,000	\$80,000	\$80,000		
885	ASST DISTRICT ATTORNEY VII	\$55,000	\$55,000	\$55,000	\$53,000		
1689	ASST DISTRICT ATTORNEY I	\$90,000	\$90,000	\$90,000	\$90,000		
1901	DISTRICT ATTORNEY'S INVESTIGAT	\$56,578	\$56,578	\$56,578	\$58,841		
2259	DISTRICT ATTORNEY'S INVESTIGAT	\$51,463	\$51,463	\$51,463	\$53,522		
NEW	GRAND JURY STENOGRAPHER (PT-NOT OT EXCEED 14 HRS/WK)	\$0	\$0	\$30,000	\$30,000		
POSITIONS NOT FUNDED:							
54	GRAND JURY STENOGRAPHER	\$59,287	\$61,658	\$0	\$0	\$0	
511	LEGAL SECRETARY	\$29,631	\$0	\$0	\$0	\$0	
2171	ASST DISTRICT ATTORNEY VIII	\$53,000	\$0	\$0	\$0	\$0	
A-1185 CORONERS							
POSITIONS BUDGETED:							
372	CORONER PD	\$9,200	\$9,200	\$9,200	\$9,200	\$9,200	
757	CORONER PD	\$9,200	\$9,200	\$9,200	\$9,200	\$9,200	
867	CORONER/COUNTY CLERK'S AIDE	\$14,814	\$15,408	\$14,814	\$14,814	\$14,814	
1279	CORONER PD	\$9,200	\$9,200	\$9,200	\$9,200	\$9,200	
1293	CORONER PD	\$9,200	\$9,200	\$9,200	\$9,200	\$9,200	
A-1230 COUNTY MANAGER							
POSITIONS BUDGETED:							
11	EXECUTIVE ASST TO COUNTY MANAGER	\$47,614	\$49,519	\$47,614	\$49,519	\$49,519	
274	COUNTY MANAGER	\$138,600	\$138,600	\$138,600	\$138,600	\$138,600	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1320 AUDIT AND CONTROL						
POSITIONS BUDGETED:						
289	COUNTY AUDITOR	\$80,855	\$84,089	\$80,855		\$84,089
892	AUDIT CLERK	\$27,306	\$28,398	\$27,306		\$28,398
1467	PRINCIPAL AUDIT CLERK	\$32,002	\$33,282	\$32,002		\$33,282
2541	ACCOUNTS PAYABLE COORDINATOR	\$47,895	\$49,811	\$47,895		\$49,811
POSITIONS NOT FUNDED:						
2542	AUDIT CLERK	\$27,306	\$28,398	\$27,306		\$0
A-1325-14 TREASURERS - ACCOUNTING						
POSITIONS BUDGETED:						
31	COUNTY TREASURER	\$30,537	\$30,995	\$30,537		\$30,537
247	DEPUTY COUNTY TREASURER	\$21,200	\$22,048	\$21,200		\$22,048
452	PRINCIPAL ACCOUNT CLERK	\$30,584	\$31,807	\$30,584		\$31,807
2712	STAFF ACCOUNTANT	\$47,032	\$48,913	\$47,032		\$48,913
NEW	PRINCIPAL ACCOUNT CLERK	\$0	\$0	\$31,785		\$31,785
NEW	SENIOR FISCAL ADMINISTRATIVE OFFICER-PT	\$0	\$0	\$17,500		\$17,500
NEW	SENIOR ACCOUNTANT	\$0	\$0	\$70,000		\$70,000
POSITIONS NOT FUNDED:						
2218	SENIOR FISCAL ADMINISTRATIVE OFFICER	\$70,000	\$72,800	\$0		\$0
2861	ACCOUNTING AND BANKING COORDINATOR	\$53,436	\$55,573	\$0		\$0
2775	TAX CLERK III	\$0	\$18,452	\$17,743		\$0

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1325-15 TREASURERS-ROOM TAX						
POSITIONS BUDGETED:						
31	COUNTY TREASURER	\$7,635	\$7,749	\$7,635		\$7,635
247	DEPUTY COUNTY TREASURER	\$5,300	\$5,512	\$5,300		\$5,512
POSITIONS NOT FUNDED:						
944	ROOM TAX COLLECTION SPECIALIST	\$36,773	\$38,243	\$0		\$0
A1330-204 TAX COLLECTION-PROPERTY TAX UNIT						
POSITIONS BUDGETED:						
31	COUNTY TREASURER	\$38,172	\$30,995	\$30,537		\$30,537
247	DEPUTY COUNTY TREASURER	\$26,500	\$22,048	\$21,200		\$22,048
1934	REAL PROPERTY EXAMINER/APPRAIS	\$40,943	\$42,581	\$40,943		\$42,581
2156	ABSTRACTOR	\$35,487	\$36,905	\$36,487		\$36,905
2774	TAX CLERK I	\$29,631	\$30,816	\$29,631		\$30,816
2775	TAX CLERK II	\$35,486	\$18,453	\$17,743		\$0
2776	TAX CLERK III	\$35,597	\$37,021	\$35,597		\$37,021
2777	REAL PROPERTY TAX SERVICES SPECIALIST	\$35,486	\$36,905	\$35,486		\$36,905
2778	PROPERTY TAX SUPV/TAX ENFOR COORD	\$46,403	\$48,259	\$46,403		\$48,259
A-1330-205 TAX COLLECTION-USER FEE UNIT						
POSITIONS BUDGETED:						
31	COUNTY TREASURER	\$0	\$7,749	\$7,634		\$7,634
247	DEPUTY COUNTY TREASURER	\$0	\$5,512	\$5,300		\$5,512
2813	SENIOR ACCOUNT CLERK	\$36,303	\$28,398	\$36,303		\$28,398

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

A-1340 MANAGEMENT AND BUDGET

POSITIONS BUDGETED:

1976	FISCAL ADMINISTRATIVE OFFICER	\$65,000	\$67,600	\$65,000	\$67,600
2673	ACCOUNT CLERK	\$33,000	\$34,320	\$33,000	\$11,440
2695	RESEARCH ANALYST	\$47,000	\$48,880	\$47,000	\$48,880
2703	DEPUTY COUNTY MGR/COMM OF MANAGEMENT AND BUDGET	\$99,000	\$102,960	\$99,000	\$102,960
2706	DEPUTY COMMISSIONER OF MANAGEMENT AND BUDGET	\$35,000	\$36,400	\$35,000	\$36,400

POSITIONS NOT FUNDED:

220	FISCAL ADMINISTRATIVE OFFICER	\$60,000	\$62,400	\$0	\$0
898	FISCAL ADMINISTRATIVE OFFICER	\$60,000	\$62,400	\$0	\$0
2360	FISCAL ADMINISTRATIVE OFFICER	\$65,000	\$67,600	\$0	\$0
2705	SENIOR BUDGET ANALYST	\$68,000	\$70,720	\$68,000	\$0

A-1341 GRANTS ADMINISTRATION

POSITIONS BUDGETED:

2119	GRANTS ADMINISTRATION PROGRAM SPECIALIST	\$29,631	\$30,816	\$29,631	\$30,816
2762	GRANTS ADMINISTRATION SUPERVISOR	\$65,000	\$67,600	\$65,000	\$67,600

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1342 RISK MANAGEMENT						
POSITIONS NOT FUNDED:						
304	DIR RISK MANAGEMENT & INSURANCE SPL	\$65,000	\$67,600	\$0		\$0
339	ASST DIR RISK MANAGEMENT & INS	\$45,000	\$46,800	\$0		\$0
1156	RISK MGMT & INS. PROG COORD	\$38,215	\$39,744	\$0		\$0
1852	INSURANCE CLERK SPL	\$18,454	\$21,414	\$0		\$0
A-1343 PAYROLL						
POSITIONS BUDGETED:						
5	SENIOR PAYROLL CLERK	\$25,289	\$26,301	\$25,289		\$26,301
1809	SENIOR PAYROLL CLERK	\$25,289	\$26,301	\$25,289		\$26,301
2706	DEPUTY COMMISSIONER OF MANAGEMENT AND BUDGET	\$35,000	\$36,400	\$35,000		\$36,400
2726	PAYROLL COORDINATOR/SOFTWARE SUPPORT TECHNICIAN	\$60,000	\$62,400	\$60,000		\$62,400

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1344 HEALTH FINANCE						
22	PRINCIPAL ACCOUNT CLERK	\$0	\$0	\$32,002		\$33,282
82	PRINCIPAL ACCOUNT CLERK	\$0	\$0	\$34,522		\$35,903
220	FISCAL ADMINISTRATIVE OFFICER	\$0	\$0	\$60,000		\$62,400
231	PRINCIPAL ACCOUNT CLERK	\$0	\$0	\$36,790		\$38,262
386	SENIOR ACCOUNT CLERK	\$0	\$0	\$27,306		\$28,398
393	SENIOR BUYER	\$0	\$0	\$41,634		\$43,299
403	SENIOR ACCOUNT CLERK/TYPIST	\$0	\$0	\$29,631		\$30,816
898	FISCAL ADMINISTRATIVE OFFICER	\$0	\$0	\$60,000		\$62,400
917	SENIOR ACCOUNT CLERK/TYPIST	\$0	\$0	\$29,631		\$30,816
976	ACCOUNT CLERK	\$0	\$0	\$22,959		\$23,877
1193	SENIOR ACCOUNT CLERK	\$0	\$0	\$27,306		\$28,398
1336	ACCOUNT CLERK/DATABASE	\$0	\$0	\$25,102		\$26,106
1675	INTAKE BILLING COORDINATOR	\$0	\$0	\$29,631		\$30,816
1952	SENIOR ACCOUNT CLERK	\$0	\$0	\$27,306		\$28,398
2675	FULL CHARGE BOOKKEEPER	\$0	\$0	\$46,402		\$48,259
A-1345 PURCHASING						
<u>POSITIONS BUDGETED:</u>						
310	PURCHASING COORD	\$46,592	\$48,456	\$46,592		\$48,456
377	DIR PURCHASING & CENTRAL SERVICES	\$70,000	\$72,800	\$70,000		\$72,800
1933	ASST DIR PURCHASING & CENTRAL SERVICES	\$47,045	\$48,927	\$47,045		\$48,927
2676	ACCOUNT CLERK/DATABASE	\$25,102	\$25,102	\$25,102		\$26,106

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1355 REAL PROPERTY TAX MAP						
POSITIONS BUDGETED:						
28	REAL PROPERTY TAX SVCS COORD	\$46,403	\$48,259	\$46,403	\$48,259	
39	DIR REAL PROPERTY TAX SERVICES III	\$75,691	\$78,719	\$42,500	\$42,500	
312	TAX MAP SUPERVISOR	\$55,403	\$57,619	\$55,403	\$57,619	
2670	SENIOR DATABASE/E911 RESEARCH CLERK	\$29,631	\$30,816	\$29,631	\$0	
2694	REAL PROPERTY SENIOR TAX MAP/GIS TECHNICIAN	\$51,973	\$54,052	\$51,973	\$54,052	
2696	REAL PROPERTY SENIOR TAX MAP/GIS TECHNICIAN	\$43,671	\$45,418	\$43,671	\$45,418	
2697	REAL PROPERTY TAX MAP/GIS TECH	\$38,215	\$39,744	\$38,215	\$39,744	
2698	REAL PROPERTY TAX MAP/GIS TECH	\$38,215	\$39,744	\$38,215	\$39,744	

A-1410-10 COUNTY CLERK - MAIN UNIT

POSITIONS BUDGETED:						
38	DEPUTY COUNTY CLERK I	\$50,000	\$52,000	\$50,000	\$52,000	
181	COUNTY CLERK WORKER I	\$29,631	\$30,816	\$29,631	\$30,816	
621	COUNTY CLERK	\$67,150	\$67,150	\$67,150	\$67,150	
728	COUNTY CLERK WORKER II	\$37,332	\$38,825	\$37,332	\$38,825	
867	CORONER/COUNTY CLERKS AIDE	\$14,817	\$15,408	\$14,817	\$15,408	
2369	COUNTY CLERK WORKER I	\$29,631	\$30,816	\$29,631	\$30,816	
2400	FULL CHARGE BOOKKEEPER	\$46,403	\$48,259	\$46,403	\$48,259	
2581	COUNTY CLERK WORKER III	\$37,880	\$39,395	\$37,880	\$39,395	
2682	COUNTY CLERK WORKER III	\$42,372	\$44,067	\$42,372	\$44,067	
2786	COUNTY CLERK WORKER II	\$32,002	\$33,282	\$32,002	\$33,282	
2769	COUNTY CLERK WORKER II	\$32,002	\$33,282	\$32,002	\$33,282	
2770	COUNTY CLERK WORKER II	\$38,026	\$39,547	\$38,026	\$39,547	
2771	COUNTY CLERK WORKER II	\$32,002	\$33,282	\$32,002	\$33,282	
2772	COUNTY CLERK WORKER II	\$32,002	\$33,282	\$32,002	\$33,282	
2773	COUNTY CLERK WORKER II	\$32,002	\$33,282	\$32,002	\$33,282	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1410-11 COUNTY CLERK - DMV						
POSITIONS BUDGETED:						
6	DEPT OF MOTOR VEHICLE ADMINISTRATOR	\$47,000	\$48,880	\$47,000	\$48,880	\$48,880
44	COUNTY CLERK WORKER I	\$29,631	\$30,816	\$29,631	\$30,816	\$30,816
385	COUNTY CLERK WORKER II	\$32,002	\$33,282	\$32,002	\$33,282	\$33,282
389	COUNTY CLERK WORKER I	\$28,150	\$30,816	\$28,150	\$30,816	\$30,816
1958	COUNTY CLERK WORKER III	\$39,851	\$41,445	\$39,851	\$41,445	\$41,445
2451	COUNTY CLERK WORKER I	\$29,631	\$30,816	\$29,631	\$30,816	\$30,816
2682	COUNTY CLERK WORKER III	\$42,372	\$44,067	\$42,372	\$44,067	\$44,067
2728	MOTOR VEHICLE BUREAU CUSTOMER SERVICE SPECIALIST	\$29,631	\$29,275	\$29,631	\$29,275	\$29,275
2767	COUNTY CLERK WORKER II	\$32,002	\$33,282	\$32,002	\$33,282	\$33,282
2768	COUNTY CLERK WORKER II	\$32,002	\$33,282	\$32,002	\$33,282	\$33,282
A-1420 COUNTY ATTORNEY						
POSITIONS BUDGETED:						
43	CONF SECRETARY COUNTY ATTORNEY	\$37,274	\$38,765	\$37,274	\$38,765	\$38,765
1280	COUNTY ATTORNEY	\$130,000	\$135,200	\$130,000	\$130,000	\$130,000
1756	SPECIAL COUNSEL-WORKERS COMPENSATION PT	\$27,177	\$27,177	\$27,177	\$27,177	\$27,177
1929	ASST COUNTY ATTORNEY I	\$67,980	\$70,689	\$67,980	\$70,689	\$70,689
2166	ASST COUNTY ATTORNEY I	\$75,691	\$78,719	\$75,691	\$78,719	\$78,719
2274	LEGAL SECRETARY	\$29,631	\$30,816	\$29,631	\$30,816	\$30,816
2526	SENIOR ASST COUNTY ATTORNEY PT	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
2673	ACCOUNT CLERK	\$0	\$0	\$0	\$0	\$0
POSITIONS NOT FUNDED:						
1292	ASST COUNTY ATTORNEY I PT	\$25,000	\$25,000	\$0	\$0	\$0

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1430 HUMAN RESOURCES						
POSITIONS BUDGETED:						
34	PERSONNEL TECHNICIAN	\$45,000	\$46,800	\$45,000		\$46,800
74	SENIOR PERSONNEL ASST	\$35,000	\$36,400	\$35,000		\$36,400
125	PERSONNEL OFFICER	\$72,100	\$74,984	\$72,100		\$74,984
304	DIR RISK MANAGEMENT & INSURANCE SPL	\$0	\$0	\$65,000		\$67,600
339	BENEFITS ADMINISTRATOR	\$0	\$0	\$45,000		\$46,800
507	SENIOR PERSONNEL ASST	\$35,000	\$36,400	\$35,000		\$36,400
607	PERSONNEL/PAYROLL TECHNICIAN	\$40,000	\$41,600	\$40,000		\$41,600
1156	RISK MGMT & INS. PROG COORD	\$0	\$0	\$36,215		\$39,744
1852	INSURANCE CLERK SPL	\$0	\$0	\$18,454		\$19,192
NEW	DIRECTOR HUMAN RESOURCES	\$0	\$0	\$42,500		\$42,500
POSITIONS NOT FUNDED:						
2068	HUMAN RESOURCES COORDINATOR	\$45,000	\$46,800	\$0		\$0
2806	PERSONNEL ASST	\$28,768	\$29,919	\$0		\$0
A-1450 BOARD OF ELECTIONS						
POSITIONS BUDGETED:						
394	COMM ELECTIONS	\$57,769	\$60,080	\$57,769		\$57,769
509	COMM ELECTIONS	\$57,769	\$60,080	\$57,769		\$57,769
604	SENIOR CLERK	\$29,044	\$30,206	\$29,044		\$29,044
947	DEPUTY COMM ELECTIONS	\$34,890	\$36,286	\$34,890		\$34,890
957	SENIOR CLERK	\$29,044	\$30,206	\$29,044		\$29,044
1329	DEPUTY COMM ELECTIONS	\$34,890	\$36,286	\$34,890		\$34,890
2531	SENIOR CLERK	\$26,529	\$27,590	\$26,529		\$26,529
2532	SENIOR CLERK	\$26,529	\$27,590	\$26,529		\$26,529

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1460 RECORDS MANAGEMENT						
POSITIONS BUDGETED:						
1849	RECORDS MANAGEMENT SURVEY TECHNICIAN	\$29,631	\$30,816	\$29,631		\$0
2574	RECORDS MANAGEMENT COORD	\$33,776	\$35,126	\$33,776		\$35,126
A-1490 DPW ADMINISTRATION						
POSITIONS BUDGETED:						
1388	EXECUTIVE SECRETARY	\$47,614	\$49,519	\$47,614		\$49,519
1428	SENIOR ACCOUNT CLTYP (LIU)	\$41,163	\$43,374	\$41,163		\$43,374
1461	COMM PUBLIC WORKS	\$95,000	\$98,800	\$95,000		\$98,800
1539	PRINCIPAL ACCOUNT CLERK (LIU)	\$44,174	\$46,493	\$44,174		\$46,493
1562	SENIOR ACCOUNT CLTYP (LIU)	\$41,163	\$43,374	\$41,163		\$43,374
1970	SENIOR ACCOUNT CLERK (LIU)	\$36,303	\$38,338	\$36,303		\$38,338
POSITIONS NOT FUNDED:						
1488	ACCOUNT CLERK/DATA BASE	\$32,782	\$34,684	\$0		\$0
A1610 CENTRAL SERVICE ADMINISTRATION						
POSITIONS BUDGETED:						
2709	DRIVER/COURIER	\$21,462	\$26,106	\$21,462		\$26,106

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1620-21 BUILDINGS, DPW - GOVT CENTER						
POSITIONS BUDGETED:						
1422	CUSTODIAL SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422	\$61,422
1484	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000	\$45,000
1503	LABORER I	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
A-1620-22 BUILDINGS, DPW - LIBERTY CAMPUS						
POSITIONS BUDGETED:						
1447	BUILDING MAINTENANCE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407	\$47,407
1494	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
1508	HOUSEKEEPING SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422	\$61,422
1511	CUSTODIAL WORKER	\$34,646	\$35,895	\$34,646	\$35,895	\$35,895
1541	BUILDING MAINTENANCE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407	\$47,407
A-1620-23 BUILDINGS, DPW - MISC LOCATIONS						
POSITIONS BUDGETED:						
1365	MAINTENANCE ASST	\$42,733	\$45,000	\$42,733	\$45,000	\$45,000
1425	ELECTRICIAN	\$48,884	\$51,373	\$48,884	\$51,373	\$51,373
1443	FACILITIES BRIDGE SUPERINTENDENT	\$70,000	\$72,800	\$70,000	\$72,800	\$72,800
1471	BUILDING MAINTENANCE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407	\$47,407
1483	MAINTENANCE ASST	\$42,733	\$45,000	\$42,733	\$45,000	\$45,000
1514	ELECTRONIC TECHNICIAN	\$48,884	\$51,373	\$48,884	\$51,373	\$51,373
1531	MAINTENANCE ASST	\$42,733	\$45,000	\$42,733	\$45,000	\$45,000
1561	MAINTENANCE ASST	\$42,733	\$45,000	\$42,733	\$45,000	\$45,000
1576	CARPENTER	\$45,056	\$47,407	\$45,056	\$47,407	\$47,407
2211	BUILDING MAINTENANCE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407	\$47,407

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1620-24 BUILDINGS, DPW - ADULT CARE CENTER						
<u>POSITIONS BUDGETED:</u>						
1416	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
1504	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
1507	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
1522	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
1534	CUSTODIAL WORKER	\$51,938	\$54,849	\$51,938	\$54,849	\$54,849
1567	ASST HOUSEKEEPING SUPERVISOR	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
1570	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
1574	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
1578	CUSTODIAL WORKER	\$42,733	\$45,000	\$42,733	\$45,000	\$45,000
1586	MAINTENANCE ASST	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
1695	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
2823	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
A-1620-25 BUILDINGS, DPW - COURT HOUSE						
<u>POSITIONS BUDGETED:</u>						
1505	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
2145	CUSTODIAL WORKER	\$32,776	\$34,684	\$32,776	\$34,684	\$34,684
A-1620-27 BUILDINGS, DPW - JAIL						
<u>POSITIONS BUDGETED:</u>						
1968	BUILDING MAINTENANCE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407	\$47,407

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1680 MANAGEMENT INFORMATION SYSTEMS						
POSITIONS BUDGETED:						
180	DIR OPERATIONS AND NETWORK ADM	\$60,000	\$62,400	\$60,000		\$62,400
1782	IT ADMINISTRATIVE COORDINATOR	\$48,448	\$50,386	\$48,448		\$50,386
2006	MANAGEMENT INFO SYSTEMS COORD	\$50,872	\$52,907	\$50,872		\$52,907
2067	SENIOR PC SPECIALIST	\$48,449	\$50,386	\$48,449		\$50,386
2137	CHIEF INFORMATION OFFICER	\$85,000	\$88,400	\$85,000		\$88,400
2237	INFORMATION/NETWORK SECURITY OFFICER	\$51,861	\$53,935	\$51,861		\$53,935
2276	CLIENT SUPPORT TECHNICIAN I	\$51,861	\$53,935	\$51,861		\$53,935
2276	HELP DESK/DOCUMENTATION SPECIALIST	\$33,819	\$35,172	\$33,819		\$35,172
2560	DIR APPLICATION DEVELOPMENT & SUPPORT	\$62,727	\$65,236	\$62,727		\$65,236
2572	SENIOR NETWORK ENGINEER	\$55,954	\$58,192	\$55,954		\$58,192
2573	CLIENT SUPPORT TECHNICIAN II	\$56,009	\$58,249	\$56,009		\$58,249
2702	WEBMASTER	\$51,861	\$51,239	\$51,861		\$0
2832	INFORMATION SYSTEMS SUPPORT SPECIALIST	\$35,486	\$0	\$35,486		\$36,905
POSITIONS NOT FUNDED:						
2551	HELP DESK/DOCUMENTATION COORD	\$40,504	\$42,124	\$0		\$0
2701	PC SPECIALIST	\$0	\$36,905	\$0		\$0

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2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
A-3010 PUBLIC SAFETY ADMINISTRATION						
<u>POSITIONS BUDGETED:</u>						
349	TYPYST PT	\$1,500	\$1,500	\$1,500		\$1,500
2455	EMERGENCY SVCS TRAINING CENTER COORD	\$38,215	\$38,744	\$38,215		\$38,215
2446	COMMISSIONER OF PUBLIC SAFETY	\$49,400	\$51,376	\$49,400		\$51,376
A-3020 PUBLIC SAFETY COMMUNICATIONS E911						
<u>POSITIONS BUDGETED:</u>						
107	EMERGENCY SVS DISPATCHER	\$39,184	\$44,012	\$42,319		\$44,012
594	CHIEF EMERGENCY SVS DISPATCHER	\$56,511	\$58,771	\$58,771		\$58,771
605	EMERGENCY SVS DISPATCHER	\$34,328	\$38,557	\$37,074		\$38,557
610	SENIOR EMERGENCY SVS DISPATCH	\$38,445	\$43,182	\$41,521		\$43,182
631	EMERGENCY SVS DISPATCHER RPT	\$17,000	\$19,200	\$18,360		\$19,200
936	SENIOR EMERGENCY SVS DISPATCH	\$41,681	\$46,817	\$45,015		\$46,816
919	SENIOR EMERGENCY SVS DISPATCH	\$43,676	\$49,057	\$47,170		\$49,057
1066	EMERGENCY SVS DISPATCHER	\$34,326	\$38,557	\$37,072		\$38,555
2127	EMERGENCY SVS DISPATCHER	\$34,326	\$38,557	\$37,072		\$38,555
2128	EMERGENCY SVS DISPATCHER	\$34,326	\$38,557	\$37,072		\$38,555
2129	EMERGENCY SVS DISPATCHER	\$34,326	\$38,557	\$37,072		\$38,555
2138	E-911 COORDINATOR	\$60,000	\$62,400	\$60,000		\$62,400
2182	EMERGENCY SVS DISPATCHER RPT	\$17,000	\$19,200	\$18,360		\$19,200
2299	EMERGENCY SVS DISPATCHER	\$34,326	\$38,557	\$37,072		\$38,555
2553	SENIOR EMERGENCY SVS DISPATCH	\$41,681	\$46,817	\$45,015		\$46,816
2582	EMERGENCY SVS DISPATCHER	\$34,328	\$38,557	\$37,074		\$38,557

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 LEGISLATIVE ADOPTED			
		2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	
				FIXED COMPENSATION LEVEL	
				(1)	
A-3110-29 SHERIFF, PATROL					
POSITIONS BUDGETED:					
9	DEPUTY SHERIFF SERGEANT	\$68,945	\$68,945	\$68,945	\$68,945
27	DEPUTY SHERIFF	\$53,208	\$55,244	\$53,208	\$55,244
57	DEPUTY SHERIFF	\$47,098	\$49,137	\$47,098	\$0
113	DEPUTY SHERIFF SERGEANT	\$67,296	\$68,116	\$67,296	\$68,116
175	DEPUTY SHERIFF	\$88,945	\$88,945	\$88,945	\$68,945
256	DEPUTY SHERIFF SERGEANT	\$69,788	\$69,788	\$69,788	\$69,788
258	DEPUTY SHERIFF SERGEANT	\$67,296	\$68,116	\$67,296	\$68,116
264	DEPUTY SHERIFF	\$56,521	\$58,289	\$56,521	\$58,289
271	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244	\$55,244
281	DEPUTY SHERIFF CORPORAL	\$89,788	\$89,788	\$89,788	\$69,788
308	DEPUTY SHERIFF CORPORAL	\$73,887	\$73,887	\$73,887	\$57,396
329	DEPUTY SHERIFF LIEUTENANT	\$57,396	\$57,396	\$57,396	\$57,396
340	DEPUTY SHERIFF	\$51,172	\$53,208	\$51,172	\$53,208
358	DEPUTY SHERIFF	\$69,788	\$69,788	\$69,788	\$69,788
414	DEPUTY SHERIFF-DETECTIVE	\$53,208	\$55,244	\$53,208	\$55,244
429	DEPUTY SHERIFF	\$46,013	\$47,098	\$46,013	\$47,098
445	DEPUTY SHERIFF CORPORAL	\$66,323	\$66,323	\$66,323	\$66,323
500	DEPUTY SHERIFF SERGEANT	\$69,788	\$69,788	\$69,788	\$69,788
593	DEPUTY SHERIFF	\$61,014	\$61,014	\$61,014	\$61,014

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET		2011 BUDGET		2011 BUDGET		2011 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
		AMENDED	REQUESTED	RECOMMENDED	RECOMMENDED			
817	DEPUTY SHERIFF	\$49,137	\$51,172	\$49,137	\$51,172			
895	DEPUTY SHERIFF-DETECTIVE	\$69,788	\$69,788	\$69,788	\$69,788			
924	SENIOR ACCOUNT CLTRP (CSCO)	\$34,145	\$35,512	\$34,145	\$35,512			
948	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244	\$55,244			
985	DEPUTY SHERIFF	\$59,199	\$59,199	\$59,199	\$59,199			
995	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244	\$55,244			
1147	DEPUTY SHERIFF SERGEANT	\$69,788	\$69,788	\$69,788	\$69,788			
1194	DEPUTY SHERIFF CORPORAL	\$66,323	\$66,323	\$66,323	\$66,323			
1205	DEPUTY SHERIFF CORPORAL	\$63,227	\$63,227	\$63,227	\$63,227			
1325	SENIOR ACCOUNT CLTRP (CSCO)	\$38,001	\$39,523	\$38,001	\$39,523			
1621	SHERIFFS DEPT ACCT. PAY. COOR	\$34,145	\$35,512	\$34,145	\$35,512			
1622	DEPUTY SHERIFF	\$49,137	\$51,172	\$49,137	\$51,172			
1963	DEPUTY SHERIFF	\$58,289	\$59,199	\$58,289	\$59,199			
1964	DEPUTY SHERIFF SERGEANT	\$69,788	\$69,788	\$69,788	\$69,788			
2170	DEPUTY SHERIFF CORPORAL	\$66,323	\$66,323	\$66,323	\$66,323			
2295	DEPUTY SHERIFF	\$53,208	\$55,244	\$53,208	\$55,244			
2296	DEPUTY SHERIFF	\$57,396	\$57,396	\$57,396	\$57,396			
2370	DEPUTY SHERIFF LIEUTENANT	\$73,887	\$73,887	\$73,887	\$73,887			
2375	DEPUTY SHERIFF	\$49,137	\$51,172	\$49,137	\$51,172			
2376	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244	\$55,244			
2432	DEPUTY SHERIFF	\$49,137	\$51,172	\$49,137	\$51,172			
2433	DEPUTY SHERIFF	\$49,137	\$51,172	\$49,137	\$51,172			
2527	CHIEF DEP-PATROL DIV/INTERNAF	\$70,000	\$72,800	\$70,000	\$72,800			
2580	DEPUTY SHERIFF-CORPORAL	\$69,788	\$69,788	\$69,788	\$69,788			
2591	DEPUTY SHERIFF-DETECTIVE	\$69,788	\$69,788	\$69,788	\$69,788			
2592	DEPUTY SHERIFF	\$47,098	\$49,137	\$47,098	\$49,137			
2671	DEPUTY SHERIFF-DETECTIVE	\$68,116	\$68,116	\$68,116	\$68,116			

POSITIONS NOT FUNDED:

- 87 DEPUTY SHERIFF
- 1965 DEPUTY SHERIFF
- (1) DEPUTY SHERIFF CORPORAL TO BE ABOLISHED UPON VACANCY
- (1) DEPUTY SHERIFF - DETECTIVE TO BE ABOLISHED UPON VACANCY

\$61,014	\$0	\$0	\$0
\$43,976	\$46,013	\$0	\$0

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-3110-30 SHERIFF - CIVIL						
POSITIONS BUDGETED:						
41	CIVIL DEPUTY	\$45,175	\$49,658	\$45,175	\$49,658	\$0
325	CHIEF CIVIL OFFICER	\$60,000	\$62,400	\$60,000	\$62,400	\$0
331	SHERIFF	\$83,786	\$85,043	\$83,786	\$85,043	\$0
344	ACCOUNT CLERK/TYPIST (CSCO)	\$28,967	\$30,127	\$28,967	\$30,127	\$0
390	ACCOUNT CLERK/TYPIST (CSCO)	\$28,967	\$30,127	\$28,967	\$30,127	\$0
440	UNDERSHERIFF	\$70,568	\$73,391	\$70,568	\$73,391	\$0
774	SENIOR ACCOUNT CLTYP (CSCO)	\$34,641	\$36,028	\$34,641	\$36,028	\$0
790	SENIOR ACCOUNT CLTYP (CSCO)	\$34,145	\$36,512	\$34,145	\$36,512	\$0
2543	SENIOR FISCAL ADMINISTRATIVE OFFICER	\$69,229	\$71,998	\$69,229	\$71,998	\$0
2763	CONFIDENTIAL SECRETARY SHERIFF	\$44,833	\$46,626	\$44,833	\$46,626	\$0

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-3110-31 SHERIFF - SECURITY						
<u>POSITIONS BUDGETED:</u>						
261	SECURITY OFFICER	\$40,716	\$42,345	\$40,716	\$42,345	
276	SECURITY OFFICER	\$40,716	\$43,616	\$40,716	\$43,616	
1069	SECURITY OFFICER	\$40,716	\$42,345	\$40,716	\$42,345	
1191	SECURITY OFFICER	\$43,197	\$44,925	\$43,197	\$44,925	
2205	SECURITY OFFICER	\$41,938	\$43,616	\$41,938	\$43,616	
<u>POSITIONS NOT FUNDED:</u>						
334	SECURITY OFFICER	\$43,197	\$44,925	\$0	\$0	\$0
785	SECURITY OFFICER	\$31,275	\$30,000	\$0	\$0	\$0
2442	SECURITY SUPERVISOR	\$30,000	\$32,526	\$0	\$0	\$0
A-3110-32 SHERIFF - COURT OFFICERS						
<u>POSITIONS BUDGETED:</u>						
630	CHIEF COURT ATTENDANT PT	\$21,060	\$21,060	\$21,060	\$21,060	
4719	COURT ATTENDANT PT	\$16,120	\$16,120	\$16,120	\$16,120	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

A-3140-16 PROBATION - MAIN UNIT

POSITIONS BUDGETED:

65	PROBATION DIRECTOR II	\$70,000	\$72,800	\$70,000	\$70,000
99	PROBATION SUPERVISOR	\$57,686	\$59,993	\$58,455	\$59,993
215	PROBATION SUPERVISOR	\$58,974	\$61,333	\$58,974	\$61,333
416	SENIOR PROBATION OFFICER	\$45,631	\$47,456	\$45,631	\$47,456
441	TYPIST	\$27,876	\$28,991	\$27,876	\$28,991
592	PROBATION OFFICER	\$47,407	\$49,303	\$47,407	\$49,303
599	SENIOR PROBATION OFFICER	\$47,913	\$49,830	\$47,913	\$49,830
611	PROBATION OFFICER	\$38,215	\$38,905	\$38,215	\$38,905
632	SENIOR PROBATION OFFICER	\$50,566	\$52,589	\$50,566	\$52,589
659	PROBATION OFFICER	\$38,215	\$39,744	\$38,215	\$39,744
899	PROBATION OFFICER	\$38,215	\$39,744	\$38,215	\$39,744
966	PROBATION OFFICER	\$38,789	\$40,341	\$38,789	\$40,341
1255	PROBATION OFFICER	\$38,789	\$40,341	\$38,789	\$40,341
1321	PROBATION OFFICER	\$44,967	\$46,766	\$34,394	\$46,766
1322	PROBATION OFFICER	\$38,215	\$39,744	\$38,215	\$39,744
1324	PROBATION OFFICER	\$38,215	\$39,744	\$38,215	\$39,744
1607	ADMINISTRATIVE ASSISTANT	\$22,959	\$23,877	\$22,959	\$23,877
1777	CLERK	\$64,039	\$66,601	\$48,448	\$66,601
1829	PROBATION SUPERVISOR	\$38,215	\$39,744	\$38,215	\$39,744
2088	CRIME VICTIM SERVICES ADVOCATE	\$38,789	\$40,341	\$38,789	\$40,341
2354	PROBATION OFFICER	\$38,215	\$39,744	\$38,215	\$39,744
2500	PROBATION OFFICER (TRAINEE UNTIL 1 YEAR SVC COMPLETE)	\$38,215	\$39,744	\$34,394	\$39,744
2755	PROBATION OFFICER	\$0	\$0	\$0	\$39,744

POSITIONS NOT FUNDED:

396	SENIOR PROBATION OFFICER	\$52,192	\$54,280	\$0	\$0
903	PROBATION OFFICER	\$38,789	\$40,341	\$0	\$0

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 LEGISLATIVE ADOPTED			
		2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	
				FIXED COMPENSATION LEVEL	
				(1)	
A-3140-17 PROBATION - ALTERNATIVES TO INCARCERATION					
POSITIONS BUDGETED:					
1596	ALTERNATIVES INCARC PROG COORD	\$48,779	\$50,730	\$48,779	0
A-3140-18 PROBATION - PRE TRIAL RELEASE					
POSITIONS BUDGETED:					
1227	PRETRIAL INVESTIGATOR	\$33,775	\$35,126	\$33,775	\$35,126
A-3150 JAIL					
POSITIONS BUDGETED:					
2	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175	\$47,258
7	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685
10	CORRECTION OFFICER	\$49,374	\$54,482	\$49,374	\$54,482
16	CORRECTION OFFICER	\$35,806	\$39,535	\$35,806	\$39,535
17	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175	\$47,258
33	CORRECTION SERGEANT	\$56,774	\$60,066	\$56,774	\$60,066
53	CORRECTION SERGEANT	\$56,774	\$60,066	\$56,774	\$60,066
68	CORRECTION OFFICER	\$47,267	\$52,066	\$47,267	\$52,066
90	CORRECTION SERGEANT	\$56,774	\$60,066	\$56,774	\$60,066
112	CORRECTION CORPORAL	\$54,071	\$57,206	\$54,071	\$57,206
115	CORRECTION OFFICER	\$42,738	\$47,258	\$42,738	\$47,258
116	CORRECTION OFFICER	\$45,175	\$49,658	\$45,175	\$49,658
155	CORRECTION OFFICER	\$47,267	\$49,658	\$47,267	\$49,658
157	CORRECTION OFFICER	\$42,738	\$47,258	\$42,738	\$47,258
194	JAIL ADMINISTRATOR	\$70,000	\$72,800	\$70,000	\$72,800
202	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482
212	CORRECTION OFFICER	\$49,374	\$52,066	\$49,374	\$52,066
248	CORRECTION SERGEANT	\$56,774	\$60,066	\$56,774	\$60,066
250	CORRECTION CORPORAL	\$54,071	\$57,206	\$54,071	\$57,206
288	CORRECTION LIEUTENANT	\$52,067	\$54,150	\$52,067	\$54,150

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
292	CORRECTION CAPTAIN	\$61,221	\$63,670	\$61,221	\$45,175	\$63,670
302	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175	\$47,258	\$47,258
316	JAIL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	\$49,831
321	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175	\$47,258	\$47,258
328	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	\$44,685
330	CORRECTION SERGEANT	\$56,774	\$60,066	\$56,774	\$60,066	\$60,066
332	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	\$44,685
341	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	\$44,685
346	CORRECTION CORPORAL	\$54,071	\$57,206	\$54,071	\$57,206	\$57,206
355	CORRECTION SERGEANT	\$56,774	\$60,066	\$56,774	\$60,066	\$60,066
418	CORRECTION OFFICER	\$45,175	\$49,658	\$45,175	\$49,658	\$49,658
454	CORRECTION SERGEANT	\$56,774	\$60,066	\$56,774	\$60,066	\$60,066
483	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175	\$47,258	\$47,258
579	CORRECTION CORPORAL	\$54,071	\$57,206	\$54,071	\$57,206	\$57,206
600	JAIL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	\$49,831
622	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482	\$54,482
631	CORRECTION OFFICER	\$42,738	\$47,258	\$42,738	\$47,258	\$47,258
634	CORRECTION OFFICER	\$49,374	\$52,066	\$49,374	\$52,066	\$52,066
641	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482	\$54,482
646	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482	\$54,482
718	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	\$44,685
726	CORRECTION OFFICER	\$47,267	\$49,658	\$47,267	\$49,658	\$49,658
759	FOOD SERVICE HELPER (CSCO)	\$23,195	\$24,123	\$23,195	\$24,123	\$24,123
761	SENIOR ACCOUNT CLTYP (CSCO)	\$34,761	\$36,153	\$34,761	\$36,153	\$36,153
766	PHYSICIAN PT	\$85,000	\$95,000	\$85,000	\$95,000	\$95,000
771	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482	\$54,482
791	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482	\$54,482
796	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175	\$47,258	\$47,258
803	CORRECTION OFFICER	\$35,806	\$37,154	\$35,806	\$37,154	\$37,154
810	PHYSICIAN PT	\$20,000	\$20,000	\$20,000	\$20,000	\$0

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
814	CORRECTION OFFICER	\$37,862	\$42,111	\$37,862	\$42,111	\$42,111
815	CORRECTION OFFICER	\$37,862	\$42,111	\$37,862	\$42,111	\$42,111
848	CORRECTION OFFICER	\$51,496	\$54,482	\$35,806	\$54,482	\$54,482
850	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482	\$54,482
874	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	\$44,685
876	SUPERVISOR JAIL NURSING SVS	\$62,022	\$64,503	\$62,022	\$64,503	\$64,503
878	CORRECTION OFFICER	\$35,806	\$39,535	\$35,806	\$39,535	\$39,535
879	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482	\$54,482
882	CORRECTION CORPORAL	\$54,071	\$57,206	\$54,071	\$57,206	\$57,206
886	CORRECTION OFFICER	\$35,806	\$37,154	\$35,806	\$37,154	\$37,154
887	CORRECTION OFFICER	\$47,267	\$49,658	\$47,267	\$49,658	\$49,658
888	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482	\$54,482
889	CORRECTION OFFICER	\$49,374	\$49,482	\$49,374	\$49,482	\$54,482
905	COOK (GSCO)	\$29,672	\$30,859	\$29,672	\$29,672	\$0
906	COOK MANAGER (GSCO)	\$38,215	\$39,744	\$38,215	\$39,744	\$39,744
915	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175	\$47,258	\$47,258
919	CORRECTION OFFICER	\$35,806	\$39,535	\$35,806	\$39,535	\$39,535
920	CORRECTION OFFICER	\$47,267	\$52,066	\$47,267	\$52,066	\$52,066
930	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	\$49,831
937	CORRECTION OFFICER	\$35,806	\$39,535	\$35,806	\$39,535	\$39,535
964	CORRECTION OFFICER	\$35,806	\$39,535	\$35,806	\$39,535	\$39,535
972	CORRECTION OFFICER	\$47,267	\$49,658	\$47,267	\$49,658	\$49,658
973	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	\$44,685
981	JAIL NURSE (PER DIEM)	\$3,500	\$20,000	\$3,500	\$20,000	\$20,000
1034	CORRECTION OFFICER	\$35,806	\$39,535	\$35,806	\$39,535	\$39,535
1035	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175	\$47,258	\$47,258
1038	FOOD SERVICE HELPER (GSCO)	\$23,195	\$24,123	\$23,195	\$24,123	\$24,123
1052	CORRECTION OFFICER	\$42,738	\$47,258	\$42,738	\$47,258	\$47,258
1053	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	\$44,685
1054	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496	\$54,482	\$54,482

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
1072	CORRECTION OFFICER	\$47,267	\$52,066	\$47,267		\$52,066
1073	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496		\$54,482
1074	FOOD SERVICE SERGEANT	\$56,774	\$60,066	\$56,774		\$60,066
1087	COORD MED RECORDS & BILLING	\$25,659	\$26,685	\$25,659		\$26,685
1088	COORD MED RECORDS & BILLING	\$33,909	\$35,267	\$33,909		\$35,267
1093	CORRECTION OFFICER	\$47,267	\$49,658	\$47,267		\$49,658
1130	CORRECTION OFFICER	\$35,806	\$39,535	\$35,806		\$39,535
1223	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496		\$54,482
1224	CORRECTION OFFICER	\$35,806	\$39,535	\$35,806		\$39,535
1225	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496		\$54,482
1281	CORRECTION OFFICER	\$47,267	\$49,658	\$47,267		\$49,658
1283	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175		\$47,258
1284	CORRECTION OFFICER	\$42,738	\$47,258	\$42,738		\$47,258
1298	CORRECTION OFFICER	\$47,267	\$52,066	\$47,267		\$52,066
1302	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496		\$54,482
1303	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301		\$44,685
1304	CORRECTION OFFICER	\$47,267	\$49,658	\$47,267		\$49,658
1305	CORRECTION OFFICER	\$35,806	\$39,535	\$35,806		\$39,535
1311	COOK (CSCO)	\$29,672	\$30,859	\$29,672		\$30,859
1320	CORRECTION OFFICER	\$51,496	\$54,482	\$51,496		\$54,482
1818	CORRECTION OFFICER	\$47,267	\$52,066	\$47,267		\$52,066
1819	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175		\$47,258
1881	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175		\$47,258
1773	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175		\$47,258
1955	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175		\$47,258
2515	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175		\$47,258
2516	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175		\$47,258
2517	CORRECTION OFFICER	\$42,738	\$47,258	\$42,738		\$47,258
2518	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175		\$47,258
2519	CORRECTION OFFICER	\$45,175	\$47,258	\$45,175		\$47,258

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 LEGISLATIVE ADOPTED		
				2011 BUDGET RECOMMENDED	FIXED COMPENSATION LEVEL (1)	
2520	CORRECTION CORPORAL	\$54,071	\$57,206	\$54,071	\$57,206	
2521	CORRECTION CORPORAL	\$54,071	\$57,206	\$54,071	\$57,206	
2522	CORRECTION CORPORAL	\$54,071	\$57,206	\$54,071	\$57,206	
2677	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	
2678	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	
2679	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	
2680	CORRECTION OFFICER	\$40,301	\$44,685	\$40,301	\$44,685	
POSITIONS NOT FUNDED:						
2800	CORRECTION OFFICER (TEMP)		\$0	\$0	\$0	
2801	CORRECTION OFFICER (TEMP)		\$0	\$0	\$0	
2802	CORRECTION OFFICER (TEMP)		\$0	\$0	\$0	
2803	CORRECTION OFFICER (TEMP)		\$0	\$0	\$0	
2804	CORRECTION OFFICER (TEMP)		\$0	\$0	\$0	
2805	CORRECTION OFFICER (TEMP)		\$0	\$0	\$0	
A-3410 FIRE PROTECTION						
POSITIONS BUDGETED:						
35	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	
189	FIRE COORDINATOR	\$15,600	\$16,224	\$15,600	\$16,224	
216	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	
236	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	
655	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	
875	TYPIST PT	\$846	\$1,522	\$846	\$1,522	
2403	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION	LEVEL (1)
A-4010-33 PUBLIC HEALTH - MAIN UNIT/CHHA						
POSITIONS BUDGETED:						
62	COMMUNITY HEALTH NURSE (PUB HE	\$52,834	\$54,947	\$52,834	\$54,947	
79	COMMUNITY HEALTH NURSE (PUB HE	\$52,834	\$54,947	\$52,834	\$54,947	
104	HOME HEALTH AIDE	\$25,102	\$26,106	\$25,102	\$26,106	
148	SUPERVISING PUBLIC HEALTH NRSE	\$62,022	\$64,503	\$62,022	\$64,503	
235	PUBLIC HEALTH NURSE RPT	\$33,179	\$34,507	\$33,179	\$34,507	
383	HOME HEALTH AIDE	\$25,102	\$26,106	\$25,102	\$26,106	
451	INTAKE OFFICE COORD	\$34,522	\$35,903	\$34,522	\$35,903	
512	HOME HEALTH AIDE	\$25,102	\$26,106	\$25,102	\$26,106	
602	SENIOR SUPERVISING PUBLIC HEALTH NURSE	\$65,048	\$67,650	\$65,048	\$67,650	
607	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	
716	RECEPTIONIST	\$22,959	\$23,877	\$22,959	\$23,877	
723	PUBLIC HEALTH NURSE	\$55,299	\$57,511	\$55,299	\$57,511	
738	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	
747	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	
762	SUPERVISING PUBLIC HEALTH NRSE	\$62,022	\$64,503	\$62,022	\$64,503	
779	HOME HEALTH AIDE	\$25,102	\$26,106	\$25,102	\$26,106	
849	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	
854	REGISTERED PROF NURSE RPT	\$38,331	\$39,865	\$38,331	\$39,865	
914	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	
945	PUBLIC HEALTH NURSE	\$55,299	\$57,511	\$55,299	\$57,511	
962	PUBLIC HEALTH NURSE	\$55,299	\$57,511	\$55,299	\$57,511	
983	COMMUNITY HEALTH NURSE (PUB HE	\$52,834	\$54,947	\$52,834	\$54,947	
1215	HOME HEALTH AIDE RPT	\$16,992	\$17,671	\$16,992	\$17,671	
1217	REGISTERED PROF NURSE RPT	\$28,748	\$29,899	\$28,748	\$29,899	
1248	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	
1617	SUPERVISING PUBLIC HEALTH NRSE	\$62,022	\$64,503	\$62,022	\$64,503	
1636	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	
1663	HOME HEALTH AIDE RPT	\$15,061	\$14,881	\$15,061	\$14,881	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED		
					FIXED	COMPENSATION LEVEL (1)	
1667	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	\$0	
1972	BILINGUAL OUTREACH WORKER	\$27,306	\$28,398	\$27,306	\$28,398	\$0	
2185	PUBLIC HEALTH NURSE	\$55,299	\$57,511	\$55,299	\$57,511	\$0	
2257	PUBLIC HEALTH DIR/DIR PATIENT SERVICES	\$72,422	\$75,319	\$72,422	\$75,319	\$0	
2312	LICENSED PRACTICAL NURSE	\$31,783	\$33,056	\$31,783	\$33,056	\$0	
2316	LICENSED PRACTICAL NURSE	\$31,783	\$33,056	\$31,783	\$33,056	\$0	
2329	DATA ENTRY OPERATOR	\$25,102	\$26,106	\$25,102	\$26,106	\$0	
2330	PUBLIC HEALTH NURSE PD	\$25,434	\$29,604	\$25,434	\$29,604	\$0	
2334	COMMUNITY HEALTH NURSE (PUB HE RPT)	\$26,417	\$27,474	\$26,417	\$27,474	\$0	
2386	SUPERVISING PUBLIC HEALTH NURSE	\$62,022	\$64,503	\$62,022	\$64,503	\$0	
2396	DEPUTY PUBLIC HEALTH DIR	\$66,141	\$68,787	\$66,141	\$68,787	\$0	
2460	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959	\$23,877	\$0	
2502	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831	\$0	
2595	ADMINISTRATIVE ASSISTANT	\$47,324	\$49,217	\$47,324	\$49,217	\$0	
2729	PUBLIC HEALTH NURSE	\$55,299	\$57,511	\$55,299	\$57,511	\$0	
2782	REGISTERED PROF NURSE PD	\$14,000	\$0	\$14,000	\$14,000	\$0	
2783	REGISTERED PROF NURSE PD	\$14,000	\$0	\$14,000	\$14,000	\$0	
2784	REGISTERED PROF NURSE PD	\$14,000	\$0	\$14,000	\$14,000	\$0	
POSITIONS NOT FUNDED:							
NEW	REGISTERED PROFESSIONAL NURSE	\$0	\$49,831	\$0	\$0	\$0	
231	PRINCIPAL ACCOUNT CLERK	\$36,790	\$38,262	\$0	\$0	\$0	
917	SENIOR ACCOUNT CLERK/TYPIST	\$29,631	\$30,816	\$0	\$0	\$0	
1952	SENIOR ACCOUNT CLERK	\$27,306	\$28,398	\$0	\$0	\$0	
2675	FULL CHARGE BOOKKEEPER	\$46,402	\$48,259	\$0	\$0	\$0	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-4010-34 PUBLIC HEALTH - LONG TERM HEALTH CARE						
<u>POSITIONS BUDGETED:</u>						
806	PUBLIC HEALTH SVS PROG COORD	\$29,631	\$30,816	\$29,631		\$30,816
1249	COMMUNITY HEALTH NURSE (PUB HE	\$52,834	\$54,947	\$52,834		\$54,947
1640	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914		\$49,831
1666	PUBLIC HEALTH NRSG PROG COORD	\$52,834	\$54,947	\$52,834		\$54,947
2372	COMMUNITY HEALTH NURSE (PUB HE	\$52,834	\$54,947	\$52,834		\$54,947
2373	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914		\$49,831
2489	PERSONAL CARE AIDE	\$22,959	\$23,877	\$22,959		\$23,877
2490	REGISTERED PROFESSIONAL NURSE	\$22,959	\$23,877	\$22,959		\$23,877
2501	PERSONAL CARE AIDE	\$47,914	\$49,831	\$47,914		\$49,831
2524	PERSONAL CARE AIDE	\$22,959	\$23,877	\$22,959		\$23,877
2525	HOME CARE MEDICAL SOCIAL WORKER	\$22,959	\$23,877	\$22,959		\$23,877
2653		\$46,403	\$48,259	\$46,403		\$48,259

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-4010-36 PUBLIC HEALTH - HEALTHY BEGINNINGS						
<u>POSITIONS BUDGETED:</u>						
884	FAMILY SUPPORT WORKER	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398
2362	FAMILY SUPPORT WORKER	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398
2449	HEALTHY BEGINNINGS SUPERVISOR	\$38,215	\$39,744	\$38,215	\$39,744	\$39,744
2450	FAMILY SUPPORT WORKER	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398
2654	FAMILY SUPPORT WORKER (SPANISH SPEAKING)	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398
2855	FAMILY SUPPORT WORKER	\$27,306	\$28,398	\$27,306	\$28,398	\$0
2856	FAMILY SUPPORT WORKER	\$27,306	\$28,398	\$27,306	\$28,398	\$0
A-4010-37 PUBLIC HEALTH - COMMUNITY HEALTH WORKER						
<u>POSITIONS BUDGETED:</u>						
2513	COMMUNITY HEALTH WORKER	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398
2514	COMMUNITY HEALTH WORKER	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398
A-4010-44 PUBLIC HEALTH - RURAL HEALTH NETWORK						
<u>POSITIONS BUDGETED:</u>						
890	PUBLIC HEALTH EDUCATOR	\$35,488	\$36,905	\$35,488	\$36,905	\$36,905

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET		2011 BUDGET		2011 LEGISLATIVE ADOPTED	
		AMENDED	RECOMMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
A-4050 DIAGNOSTIC AND TREATMENT							
<u>POSITIONS BUDGETED:</u>							
206	ACCOUNT CLERK/DATA BASE	\$25,102	\$25,102	\$26,106	\$25,102	\$26,106	
922	PUBLIC HEALTH SVS PROG COORD	\$29,631	\$29,631	\$30,816	\$29,631	\$30,816	
982	PUBLIC HEALTH NRSNG PROG COORD	\$52,834	\$52,834	\$54,947	\$52,834	\$54,947	
1150	COMMUNITY HEALTH NURSE (PUB HE	\$52,834	\$52,834	\$54,947	\$52,834	\$54,947	
1664	PUBLIC HEALTH NURSE	\$55,299	\$55,299	\$57,511	\$55,299	\$57,511	
2333	COMMUNITY HEALTH NURSE (PUB HE	\$52,834	\$52,834	\$54,947	\$52,834	\$54,947	
A-4059 EARLY CARE/INTERVENTION CHILDREN							
<u>POSITIONS BUDGETED:</u>							
1707	COORD CHILDREN WITH SPECIAL NEEDS	\$49,710	\$49,710	\$51,698	\$49,710	\$51,698	
1744	CASEWORKER-CHILD SPECIAL NEEDS	\$36,478	\$36,478	\$36,905	\$36,478	\$36,905	
1745	CASEWORKER-CHILD SPECIAL NEEDS	\$36,478	\$36,478	\$37,937	\$36,478	\$37,937	
<u>POSITIONS NOT FUNDED:</u>							
22	PRINCIPAL ACCOUNT CLERK	\$32,002	\$0	\$33,282	\$0	\$0	
403	SENIOR ACCOUNT CLERK/TYPIST	\$29,631	\$0	\$30,816	\$0	\$0	

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-4082 WIC						
POSITIONS BUDGETED:						
164	NUTRITIONIST	\$41,272	\$42,923	\$41,272		\$42,923
244	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959		\$23,877
1758	NUTRITION ASSISTANT	\$29,631	\$30,816	\$29,631		\$30,816
2180	PUBLIC HEALTH NRSNG PROG COORD	\$52,834	\$54,947	\$52,834		\$0
2181	NUTRITIONIST	\$40,942	\$42,581	\$40,942		\$42,581
2263	NUTRITION ASSISTANT	\$29,631	\$30,816	\$29,631		\$30,816
2594	NUTRITIONIST	\$39,750	\$42,580	\$39,750		\$42,580
2713	PEER COUNSELOR PT	\$7,800	\$9,863	\$7,800		\$7,800
POSITIONS NOT FUNDED:						
386	SENIOR ACCOUNT CLERK	\$27,306	\$28,398	\$0		\$0
976	ACCOUNT CLERK	\$22,959	\$23,877	\$0		\$0
A-4220 ADDICTION CONTROL						
POSITIONS BUDGETED:						
114	STAFF SOCIAL WORKER	\$41,739	\$43,409	\$41,739		\$43,409
472	ADDICTION SVS COUNSELOR III	\$40,943	\$42,581	\$40,943		\$42,581
745	STAFF SOCIAL WORKER	\$40,943	\$42,581	\$40,943		\$42,581
758	ASST SOCIAL WORKER II	\$47,407	\$39,857	\$47,407		\$39,857
820	ADDICTION SVS COUNSELOR	\$31,785	\$33,056	\$31,785		\$33,056
1059	ADDICTION SVS COUNSELOR	\$37,701	\$39,209	\$37,701		\$39,209
2252	ADDICTION SVS COUNSELOR II	\$35,486	\$36,905	\$35,486		\$36,905
2253	ADDICTION SVS COUNSELOR	\$31,785	\$33,054	\$31,785		\$33,054
2779	ADDICTION SVS COUNSELOR	\$31,785	\$33,056	\$31,785		\$33,056
POSITIONS NOT FUNDED:						
515	ADDICTION SVS COUNSELOR	\$31,785	\$0	\$0		\$0

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-4250 ALCOHOL ADDICTION (DDP) CONTROL						
POSITIONS BUDGETED:						
395	DRINKING DRIVER PROG COUNS PT	\$2,520	\$2,240	\$2,240		\$2,240
A-4310 COMMUNITY SERVICES ADMINISTRATION						
POSITIONS BUDGETED:						
128	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959		\$23,877
234	DEP DIR COMMUNITY SERVICES	\$73,715	\$76,664	\$60,000		\$60,000
399	SENIOR ACCOUNT CLERK	\$27,306	\$28,398	\$27,306		\$28,398
598	ADMINISTRATIVE ASSISTANT	\$38,215	\$39,744	\$38,215		\$39,744
1757	DIR COMMUNITY SVS	\$72,851	\$75,765	\$72,851		\$75,765
2699	RECORD ACCT & MED BILLING DATA MGMT SPECIALIST	\$51,861	\$53,935	\$51,861		\$53,935
2719	SECRETARY I	\$27,306	\$28,398	\$27,306		\$28,398
2808	ACCOUNT CLERK/TYPIST	\$26,102	\$26,102	\$25,102		\$26,102
2817	DATABASE CLERK	\$22,959	\$23,877	\$22,959		\$23,877
2818	DATABASE CLERK	\$22,959	\$23,877	\$22,959		\$23,877
2819	DATABASE CLERK	\$22,959	\$23,877	\$22,959		\$23,877
2820	SENIOR TYPIST	\$27,306	\$28,398	\$27,306		\$28,398
2821	DATABASE CLERK	\$22,959	\$23,877	\$22,959		\$23,877
NEW	CLINICAL PROGRAM COORDINATOR I	\$0	\$0	\$48,448		\$48,448
POSITIONS NOT FUNDED:						
1336	ACCOUNT CLERK/DATABASE	\$25,102	\$24,801	\$0		\$0
1675	INTAKE BILLING COORDINATOR	\$29,631	\$30,816	\$0		\$0
2318	COMMUNITY SVS COORD	\$47,465	\$49,364	\$0		\$0

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 LEGISLATIVE ADOPTED			
		2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	FIXED COMPENSATION LEVEL (1)
A-4320-40 COMMUNITY SERVICES - MENTAL HEALTH CLINIC					
<u>POSITIONS BUDGETED:</u>					
40	COMMUNITY MENTAL HEALTH NURSE	\$52,583	\$54,686	\$52,583	\$54,686
122	STAFF SOCIAL WORKER II	\$52,806	\$54,918	\$52,806	\$0
430	STAFF SOCIAL WORKER II	\$59,721	\$59,721	\$59,721	\$59,721
489	STAFF SOCIAL WORKER	\$41,739	\$43,409	\$41,739	\$43,409
640	STAFF SOCIAL WORKER	\$40,943	\$43,384	\$40,943	\$43,384
750	COMMUNITY MENTAL HEALTH NURSE	\$54,745	\$56,935	\$54,745	\$56,935
913	COMMUNITY MENTAL HEALTH NURSE	\$51,197	\$53,245	\$51,197	\$53,245
975	STAFF SOCIAL WORKER	\$42,482	\$42,581	\$42,482	\$42,581
977	STAFF SOCIAL WORKER II	\$58,273	\$60,604	\$58,273	\$60,604
1045	STAFF SOCIAL WORKER	\$40,223	\$42,680	\$40,223	\$42,680
1077	STAFF SOCIAL WORKER	\$40,943	\$42,581	\$40,943	\$0
1228	STAFF SOCIAL WORKER	\$41,739	\$43,409	\$41,739	\$43,409
1609	STAFF SOCIAL WORKER	\$41,739	\$43,409	\$41,739	\$43,409
2267	STAFF SOCIAL WORKER	\$42,402	\$44,098	\$42,402	\$44,098
2317	CLINICAL PROGRAM COORD II	\$53,667	\$55,814	\$53,667	\$55,814
2320	STAFF SOCIAL WORKER	\$56,317	\$58,570	\$40,943	\$58,570
<u>POSITIONS NOT FUNDED:</u>					
2324	STAFF SOCIAL WORKER RPT	\$28,072	\$29,195	\$0	\$0
A-4320-41 COMMUNITY SERVICES - TREATMENT REACHING YOUTH					
<u>POSITIONS BUDGETED:</u>					
56	STAFF SOCIAL WORKER II	\$47,994	\$49,190	\$47,994	\$49,190
130	STAFF SOCIAL WORKER	\$41,739	\$43,409	\$41,739	\$43,409
788	STAFF SOCIAL WORKER	\$40,943	\$40,452	\$40,943	\$0
2183	STAFF SOCIAL WORKER	\$40,943	\$40,452	\$40,943	\$40,452

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION	LEVEL (1)
A-4320-42 COMMUNITY SERVICES - CASE MANAGEMENT						
POSITIONS BUDGETED:						
129	ASST SOCIAL WORKER II	\$39,397	\$40,973	\$39,397	\$40,973	
293	STAFF SOCIAL WORKER II	\$59,676	\$62,063	\$46,403	\$0	
369	ASST SOCIAL WORKER II	\$42,250	\$43,940	\$42,250	\$43,940	
617	ASST SOCIAL WORKER	\$35,486	\$45,085	\$35,486	\$45,085	
721	ASST SOCIAL WORKER II	\$38,324	\$39,857	\$38,324	\$39,857	
1774	ASST SOCIAL WORKER	\$43,351	\$37,936	\$43,351	\$37,936	
1910	ASST SOCIAL WORKER II	\$36,478	\$37,937	\$36,478	\$37,937	
1911	ASST SOCIAL WORKER II	\$48,740	\$50,690	\$36,486	\$37,937	
2105	ASST SOCIAL WORKER II	\$47,695	\$49,603	\$47,695	\$0	
2106	ASST SOCIAL WORKER II	\$38,324	\$39,857	\$38,324	\$39,857	
2169	CLINICAL PROGRAM MANAGER	\$67,357	\$66,341	\$67,357	\$66,341	
2254	ASST SOCIAL WORKER II	\$42,826	\$44,539	\$42,826	\$44,539	
2268	ASST SOCIAL WORKER	\$36,478	\$37,937	\$36,486	\$0	
2325	ASST SOCIAL WORKER II	\$39,397	\$40,973	\$39,397	\$40,973	
2328	ASST SOCIAL WORKER II	\$39,397	\$40,973	\$39,397	\$40,973	

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

A-4320-43 COMMUNITY SERVICES - CONTINUING DAY TREATMENT/PT

POSITIONS BUDGETED:

132	CUSTODIAN	\$30,411	\$26,106	\$30,411	\$26,106
343	ASST SOCIAL WORKER II	\$44,911	\$46,707	\$44,911	\$46,707
431	ADMINISTRATOR OF REHAB. SVCS.	\$53,414	\$55,551	\$53,414	\$55,551
435	COMMUNITY MENTAL HEALTH NURSE	\$51,197	\$53,245	\$51,197	\$53,245
636	ASST SOCIAL WORKER II	\$42,825	\$44,538	\$42,825	\$44,538
938	STAFF SOCIAL WORKER II	\$52,699	\$54,807	\$52,699	\$54,807
1836	ASST SOCIAL WORKER II	\$42,826	\$44,539	\$42,826	\$44,539
2326	ASST SOCIAL WORKER II	\$38,324	\$39,857	\$38,324	\$39,857

A-6610 SULLIVAN COUNTY INTERNATIONAL AIRPORT

POSITIONS BUDGETED:

1349	WEATHER OBSERVER	\$47,271	\$49,702	\$47,271	\$49,702
1419	WEATHER OBSERVER	\$47,271	\$49,702	\$47,271	\$49,702
1540	WEATHER OBSERVER PT	\$10,000	\$10,000	\$10,000	\$10,000
2672	AIRPORT SUPERINTENDENT	\$57,829	\$60,142	\$57,829	\$60,142

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 LEGISLATIVE ADOPTED
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL (1)
A-6680 TRANSPORTATION					
POSITIONS BUDGETED:					
88	VAN DRIVER	\$31,572	\$32,895	\$31,572	\$32,895
93	TRANSPORTATION SPECIALIST	\$35,754	\$37,184	\$35,754	\$37,184
391	BUS DRIVER	\$31,606	\$32,870	\$31,606	\$32,870
1109	VAN DRIVER RPT	\$13,500	\$17,500	\$13,500	\$17,500
1236	BUS DRIVER RPT	\$13,500	\$17,500	\$13,500	\$17,500
1597	BUS DRIVER	\$32,229	\$33,518	\$32,229	\$33,518
1818	BUS DRIVER RPT	\$13,500	\$17,500	\$13,500	\$17,500
2534	BUS DRIVER RPT	\$13,500	\$7,500	\$13,500	\$17,500
2721	OSHA TRAINING & SAFETY SPECIALIST	\$33,775	\$35,126	\$33,775	\$7,500
NEW	BUS DRIVER RPT	\$0	\$0	\$14,816	\$0
NEW	BUS DRIVER RPT	\$0	\$0	\$16,115	\$14,816
NEW	BUS DRIVER RPT	\$0	\$0	\$14,816	\$14,816
NEW	VAN DRIVER RPT	\$0	\$0	\$14,787	\$14,787
NEW	VAN DRIVER RPT	\$0	\$0	\$13,653	\$13,653
POSITIONS NOT FUNDED:					
318	BUS DRIVER	\$29,631	\$30,816	\$0	\$0
497	BUS DRIVER	\$32,229	\$33,518	\$0	\$0
767	DISPATCHER	\$29,631	\$30,816	\$0	\$0
940	BUS DRIVER	\$29,631	\$30,816	\$0	\$0
1110	VAN DRIVER	\$29,703	\$0	\$0	\$0
1907	VAN DRIVER	\$29,573	\$30,756	\$0	\$0
2456	VAN DRIVER	\$27,306	\$28,398	\$0	\$0
2488	BUS DRIVER	\$29,631	\$0	\$0	\$0

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-6010-38 DEPT OF FAMILY SERVICES - ADMINISTRATION						
<u>POSITIONS BUDGETED:</u>						
1210	TYPIST	\$25,892	\$26,928	\$25,892	\$26,928	
1219	DRIVER/COURIER	\$25,102	\$26,106	\$25,102	\$26,106	
2010	COMMISSIONER OF HEALTH AND FAMILY SERVICES	\$78,500	\$81,640	\$78,500	\$81,640	
2068	HUMAN RESOURCES COORDINATOR	\$0	\$0	\$60,000	\$0	
2387	FAMILY SVCS CASE MANAGER	\$38,215	\$39,744	\$38,215	\$39,744	
2596	SECRETARY II TO COMM OF HEALTH & FAMILY SERVICES	\$37,102	\$38,586	\$37,102	\$38,586	
2733	DIR DEPT OF FAMILY SERVICES	\$70,000	\$72,800	\$70,000	\$72,800	
2735	DIVISION CONTRACT COMPLIANCE OFFICER	\$50,000	\$52,000	\$50,000	\$52,000	
<u>POSITIONS NOT FUNDED:</u>						
2731	DIR DEPT OF FAMILY SVCS ADMIN & CASE MGMT	\$60,000	\$62,400	\$0	\$0	
A-6010-60 DEPT OF FAMILY SERVICES - ACCOUNTING						
<u>POSITIONS BUDGETED:</u>						
780	PRINCIPAL ACCOUNT CLERK	\$32,347	\$33,641	\$32,347	\$33,641	
1065	DATA ENTRY OPERATOR	\$26,077	\$27,120	\$26,077	\$0	
2360	FISCAL ADMINISTRATIVE OFFICER	\$0	\$0	\$65,000	\$67,600	
2688	SENIOR ACCOUNT CLERK/DATABASE	\$32,421	\$33,718	\$32,421	\$33,718	
2689	SENIOR ACCOUNT CLERK/DATABASE	\$29,631	\$30,816	\$29,631	\$30,816	
2690	SENIOR ACCOUNT CLERK/DATABASE	\$36,396	\$36,812	\$36,396	\$36,812	
2691	SENIOR ACCOUNT CLERK/DATABASE	\$29,631	\$30,816	\$29,631	\$30,816	
2693	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959	\$23,877	
<u>POSITIONS NOT FUNDED:</u>						
151	ACCOUNT CLERK/DATABASE	\$28,290	\$0	\$0	\$0	
314	PRINCIPAL ACCOUNT CLERK	\$31,785	\$33,056	\$0	\$0	
2692	SENIOR ACCOUNT CLERK/DATABASE	\$35,050	\$36,452	\$0	\$0	

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
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A-6010-51 DEPT OF FAMILY SERVICES - MIS/RECORDS

POSITIONS BUDGETED:

278	DATA ENTRY OPERATOR	\$25,102	\$26,106	\$25,102	\$26,106
693	SYSTEMS OPERATOR	\$36,973	\$38,452	\$36,973	\$38,452
1637	SENIOR DATABASE CLERK	\$27,306	\$28,398	\$27,306	\$28,398
1868	RECORDS MANAGEMENT CLERK	\$27,273	\$28,364	\$27,273	\$28,364
2222	RECORDS MANAGEMENT CLERK	\$25,102	\$26,106	\$25,102	\$26,106
2243	RECORDS MANAGEMENT CLERK	\$28,112	\$29,236	\$28,112	\$29,236
2551	HELP DESK/DOCUMENTATION COORD	\$0	\$0	\$40,504	\$42,124

POSITIONS NOT FUNDED:

446	ACCOUNT CLERK	\$22,959	\$23,877	\$0	\$0
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(1) AUTHORIZED IN ACCORDANCE WITH SECTION 62.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET		2011 BUDGET		2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	LEVEL	(1)
A-6010-52 DEPT OF FAMILY SERVICES - TEMPORARY ASSISTANCE							
POSITIONS BUDGETED:							
55	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959	\$23,877	\$23,877	
73	SENIOR SOCIAL WELFARE EXAMINER	\$36,478	\$37,937	\$36,478	\$37,937	\$37,937	
75	SENIOR SOCIAL WELFARE EXAMINER	\$35,843	\$37,277	\$35,843	\$37,277	\$37,277	
76	PRINCIPAL SOCIAL WELFARE EXAM	\$38,710	\$40,258	\$38,710	\$40,258	\$40,258	
109	PRINCIPAL SOCIAL WELFARE EXAMINE	\$44,499	\$46,279	\$44,499	\$46,279	\$46,279	
119	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959	\$23,877	\$23,877	
143	SENIOR CLERK/TYPIST	\$32,601	\$33,905	\$32,601	\$33,905	\$0	
159	PRINCIPAL SOCIAL WELFARE EXAM	\$44,501	\$46,281	\$44,501	\$46,281	\$46,281	
230	SOCIAL SVS HOUSING INSPECTOR	\$43,309	\$45,041	\$43,309	\$45,041	\$0	
262	PRINCIPAL SOCIAL WELFARE EXAM	\$41,757	\$43,427	\$41,757	\$43,427	\$43,427	
268	SENIOR SOCIAL WELFARE EXAMINER	\$44,160	\$45,926	\$44,160	\$45,926	\$45,926	
282	HEAD SOCIAL WELFARE EXAMINER	\$48,506	\$50,446	\$48,506	\$50,446	\$50,446	
295	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785	\$33,056	\$33,056	
388	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959	\$23,877	\$23,877	
439	SENIOR SOCIAL WELFARE EXAMINER	\$40,644	\$42,270	\$40,644	\$42,270	\$42,270	
448	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785	\$33,056	\$33,056	
468	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959	\$23,877	\$23,877	
589	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002	\$33,282	\$33,282	
658	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785	\$33,056	\$33,056	
744	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002	\$33,282	\$33,282	
805	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002	\$33,282	\$33,282	
808	CASE SERVICES AIDE	\$27,306	\$28,398	\$27,306	\$27,306	\$0	
809	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785	\$33,056	\$33,056	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION	LEVEL
979	RECORDS MANAGEMENT CLERK	\$25,102	\$26,106	\$25,102	\$26,106	
1088	ACCOUNT CLERK/TYPIST	\$26,075	\$27,118	\$26,075	\$27,118	
1140	SOCIAL WELFARE EXAMINER	\$41,912	\$41,912	\$41,912	\$43,588	
1212	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785	\$33,056	
1269	ACCOUNT CLERK	\$31,148	\$32,394	\$31,148	\$32,394	
1610	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002	\$33,282	
2168	DIR TEMPORARY ASSISTANCE	\$65,000	\$67,600	\$65,000	\$0	
2251	SENIOR SOCIAL WELFARE EXAMINER	\$38,984	\$40,543	\$38,984	\$40,543	
2288	CASE MANAGEMENT COORD	\$50,115	\$52,120	\$50,115	\$0	
2289	ACCOUNT CLERK	\$22,959	\$22,683	\$22,959	\$23,877	
2423	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785	\$0	
2494	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002	\$33,282	
2666	ACCOUNT CLERK TFT	\$11,145	\$11,342	\$11,145	\$11,342	
2666	ACCOUNT CLERK TFT	\$11,145	\$11,342	\$11,145	\$0	
2667	ACCOUNT CLERK TFT	\$11,145	\$11,342	\$11,145	\$0	
2668	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959	\$23,877	
2669	SENIOR SOCIAL WELFARE EXAMINER	\$35,843	\$37,277	\$35,843	\$37,277	
2683	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785	\$33,056	
2684	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785	\$33,056	
2780	ACCOUNT CLERK TFT	\$11,145	\$11,342	\$11,145	\$11,342	
2781	ACCOUNT CLERK TFT	\$11,145	\$11,342	\$11,145	\$11,342	
POSITIONS NOT FUNDED:						
320	PRINCIPAL SOCIAL WELFARE EXAM	\$38,215	\$0	\$0	\$0	
457	SOCIAL WELFARE EXAMINER	\$31,785	\$0	\$0	\$0	
29	AGING SERVICES SPECIALIST	\$18,239	\$0	\$0	\$0	
110	DIR AGING SVS SPL	\$13,000	\$0	\$0	\$0	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 LEGISLATIVE ADOPTED		
		2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED
		FIXED COMPENSATION LEVEL (1)		
A-8010-53 DEPT OF FAMILY SERVICES - MEDICAL ASSISTANCE				
<u>POSITIONS BUDGETED:</u>				
32	SENIOR SOCIAL WELFARE EXAMINER	\$36,478	\$37,937	\$36,478
59	SENIOR SOCIAL WELFARE EXAMINER	\$35,843	\$37,277	\$35,843
123	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002
138	SENIOR SOCIAL WELFARE EXAMINER	\$35,843	\$37,277	\$35,843
153	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002
167	PRINCIPAL SOCIAL WELFARE EXAM	\$38,215	\$50,263	\$38,215
239	PRINCIPAL SOCIAL WELFARE EXAM	\$42,393	\$44,089	\$42,393
255	SENIOR SOCIAL WELFARE EXAMINER	\$36,478	\$37,937	\$36,478
257	SENIOR TYPIST	\$27,306	\$28,398	\$27,306
263	PRINCIPAL SOCIAL WELFARE EXAM	\$39,396	\$40,972	\$39,396
336	HEAD SOCIAL WELFARE EXAMINER	\$47,408	\$49,304	\$47,408
345	SENIOR ACCOUNT CLERK	\$32,007	\$33,287	\$32,007
356	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002
469	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002
504	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785
582	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002
595	SENIOR SOCIAL WELFARE EXAMINER	\$35,843	\$37,277	\$35,843
742	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002
921	PRINCIPAL ACCOUNT CLERK	\$32,640	\$33,946	\$32,640
992	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785
1697	CASEWORKER	\$39,652	\$41,238	\$39,652
1913	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002
2359	ACCOUNT CLERK/TYPIST	\$25,102	\$26,106	\$25,102
2367	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785
2419	CASEWORKER	\$36,466	\$37,925	\$36,466
2421	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002
2422	SOCIAL WELFARE EXAMINER	\$31,785	\$33,056	\$31,785
2493	PRINCIPAL SOCIAL WELFARE EXAM	\$39,396	\$40,972	\$39,396
2495	RECORDS MANAGEMENT CLERK	\$25,102	\$26,102	\$25,102
2598	SOCIAL WELFARE EXAMINER	\$32,002	\$33,282	\$32,002
2681	CHIEF SOCIAL WELFARE EXAMINER	\$56,629	\$58,894	\$56,629

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
POSITIONS NOT FUNDED:						
1123	CLERK	\$28,514	\$29,555	\$0	\$0	\$0
1260	ACCOUNT CLERK	\$22,959	\$23,877	\$0	\$0	\$0
A-6010-54 DEPT OF FAMILY SERVICES - LEGAL						
POSITIONS BUDGETED:						
296	LEGAL TYPIST	\$29,703	\$30,891	\$29,703	\$30,891	\$30,891
642	SOCIAL SVS ATTORNEY	\$70,687	\$73,514	\$70,687	\$73,514	\$73,514
1954	SENIOR FAMILY SVS ATTORNEY	\$70,133	\$72,938	\$70,133	\$72,938	\$72,938
2608	FAMILY SERVICE ATTORNEY	\$65,000	\$67,600	\$65,000	\$67,600	\$67,600
POSITIONS NOT FUNDED:						
793	SOCIAL SVS ATTORNEY	\$66,388	\$69,044	\$0	\$0	\$0
A-6010-55 DEPT OF FAMILY SERVICES - SPECIAL INVESTIGATIONS						
POSITIONS BUDGETED:						
142	HEAD SOCIAL WELFARE EXAMINER	\$52,190	\$54,278	\$52,190	\$54,278	\$0
260	FAMILY SVCS INVESTIGATOR	\$45,781	\$47,591	\$45,781	\$47,591	\$47,591
324	SENIOR SOCIAL WELFARE EXAMINER	\$43,351	\$45,085	\$43,351	\$45,085	\$45,085
354	COORD SPEC INVESTIG & RESOURCE	\$58,454	\$60,792	\$58,454	\$60,792	\$60,792
514	FAMILY SVCS INVESTIGATOR	\$32,086	\$30,816	\$32,086	\$30,816	\$30,816
994	SENIOR ACCOUNT CLERK/TYPIST	\$34,784	\$36,175	\$34,784	\$36,175	\$36,175
2209	SENIOR FAMILY SVCS INVESTIGATOR	\$43,420	\$45,157	\$43,420	\$45,157	\$45,157
2242	FAMILY SVCS INVESTIGATOR	\$37,074	\$38,557	\$37,074	\$38,557	\$38,557
2492	SENIOR ACCOUNT CLERK	\$27,308	\$28,398	\$27,308	\$28,398	\$28,398
2601	SOCIAL WELFARE EXAMINER	\$31,785	\$31,785	\$31,785	\$31,785	\$0
2674	SENIOR SOCIAL WELFARE EXAMINER	\$41,672	\$43,339	\$41,672	\$43,339	\$43,339
POSITIONS NOT FUNDED:						
2042	CHIEF SOCIAL SVS INVESTIGATOR	\$48,448	\$0	\$0	\$0	\$0
2208	FAMILY SVCS INVESTIGATOR	\$33,775	\$0	\$0	\$0	\$0

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2014 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION	LEVEL (1)

A-6010-56 DEPT OF FAMILY SERVICES - CHILD SUPPORT

POSITIONS BUDGETED:

18	FAMILY SVCS INVESTIGATOR	\$38,610	\$40,154	\$38,610	\$40,154
49	COURT LIAISON	\$41,758	\$43,428	\$41,758	\$43,428
70	FAMILY SVCS INVESTIGATOR	\$34,326	\$35,699	\$34,326	\$35,699
182	PRINCIPAL ACCOUNT CLERK	\$32,001	\$33,281	\$32,001	\$33,281
309	FAMILY SVCS INVESTIGATOR	\$39,145	\$40,711	\$39,145	\$40,711
350	FAMILY SVCS INVESTIGATOR	\$40,268	\$41,879	\$40,268	\$0
459	FAMILY SVCS INVESTIGATOR	\$34,564	\$35,947	\$34,564	\$35,947
677	SENIOR ACCOUNT CLERK/TYPIST	\$29,631	\$30,816	\$29,631	\$30,816
910	ACCOUNT CLERK	\$22,959	\$23,877	\$22,959	\$23,877
1049	FAMILY SVCS INVESTIGATOR	\$34,564	\$35,947	\$34,564	\$35,947
1914	SENIOR ACCOUNT CLERK	\$27,306	\$28,398	\$27,306	\$28,398
2358	PRINCIPAL FAMILY SERVICES - INVE	\$48,061	\$49,983	\$48,061	\$49,983

POSITIONS NOT FUNDED:

368	COORD CHILD SUPPORT ENFORCEMEN	\$60,000	\$62,400	\$0	\$0
1192	TYPIST	\$26,175	\$27,222	\$0	\$0

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

A-6010-57 DEPT OF FAMILY SERVICES - SERVICES

POSITIONS BUDGETED:

3	SENIOR CASEWORKER	\$40,943	\$42,581	\$40,943	\$42,581
15	SENIOR CASEWORKER	\$40,856	\$42,581	\$40,943	\$42,581
67	SENIOR CASEWORKER	\$40,943	\$42,489	\$40,943	\$42,489
78	CASEWORKER	\$35,486	\$36,905	\$35,486	\$36,905
103	CASE SUPERVISOR	\$44,574	\$46,357	\$44,574	\$46,357
140	CASE SUPERVISOR	\$51,436	\$53,493	\$51,436	\$53,493
178	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923
183	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923
196	CASE SUPERVISOR	\$54,343	\$56,517	\$54,343	\$56,517
209	SENIOR CASEWORKER	\$48,328	\$50,261	\$48,328	\$50,261
214	SENIOR CASEWORKER	\$48,020	\$0	\$48,020	\$49,941
223	CASE SUPERVISOR	\$55,650	\$57,876	\$55,650	\$0
229	SENIOR CASEWORKER	\$44,410	\$46,186	\$44,410	\$46,186
241	SENIOR CASEWORKER	\$46,630	\$48,495	\$46,630	\$48,495
243	SENIOR STENOGRAPHER	\$34,023	\$35,384	\$34,023	\$35,384
286	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923
366	CASEWORKER	\$45,141	\$46,947	\$45,141	\$0
387	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923
616	CASEWORKER	\$35,486	\$36,905	\$35,486	\$36,905
645	CASEWORKER	\$36,478	\$37,936	\$36,478	\$37,936
729	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923
763	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923
783	CASE SERVICE AIDE	\$31,177	\$32,424	\$31,177	\$32,424
904	CASEWORKER	\$36,478	\$37,937	\$36,478	\$37,937
978	PRINCIPAL ACCOUNT CLERK	\$34,916	\$36,313	\$34,916	\$36,313
991	CASEWORKER	\$38,920	\$40,477	\$38,920	\$40,477
1056	CASE SERVICE AIDE	\$27,306	\$28,398	\$27,306	\$28,398
1125	CASEWORKER	\$36,478	\$37,937	\$36,478	\$37,937
1137	CASEWORKER	\$35,486	\$36,905	\$35,486	\$36,905
1149	CASEWORKER	\$35,486	\$36,905	\$35,486	\$36,905

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
1202	CASEWORKER	\$41,634	\$43,299	\$41,634	\$43,299	\$43,299
1203	CASEWORKER	\$36,478	\$37,936	\$36,478	\$37,936	\$37,936
1221	CASEWORKER	\$44,108	\$45,872	\$44,108	\$45,872	\$0
1241	CASEWORKER	\$35,486	\$35,905	\$35,486	\$35,905	\$36,905
1299	CASEWORKER	\$36,320	\$37,773	\$36,320	\$37,773	\$37,773
1312	CASEWORKER	\$36,478	\$37,937	\$36,478	\$37,937	\$37,937
1318	CASEWORKER	\$36,478	\$37,937	\$36,478	\$37,937	\$37,937
1332	CASE SERVICE AIDE	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398
1342	DATA ENTRY OPERATOR	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
1682	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923	\$42,923
1715	CASE SERVICE AIDE	\$30,870	\$32,105	\$30,870	\$32,105	\$32,105
2051	DIR SOCIAL SVS	\$65,000	\$67,600	\$65,000	\$67,600	\$67,600
2140	CASEWORKER	\$36,478	\$37,937	\$36,478	\$37,937	\$37,937
2172	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923	\$42,923
2173	SENIOR CASEWORKER	\$40,943	\$42,923	\$40,943	\$42,923	\$42,923
2174	CONTRACT MONITOR	\$33,775	\$33,775	\$33,775	\$33,775	\$35,126
2310	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923	\$42,923
2338	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923	\$42,923
2357	CASE SUPERVISOR	\$51,436	\$53,493	\$51,436	\$53,493	\$53,493
2364	CASE SUPERVISOR	\$51,436	\$53,493	\$51,436	\$53,493	\$53,493
2420	CASEWORKER	\$36,478	\$37,937	\$36,478	\$37,937	\$37,937
2427	CASE SUPERVISOR	\$44,574	\$46,357	\$44,574	\$46,357	\$46,357
2599	SENIOR CASEWORKER	\$41,272	\$42,923	\$41,272	\$42,923	\$42,923
2600	SENIOR CASEWORKER	\$40,943	\$42,581	\$40,943	\$42,581	\$42,581
2716	SENIOR ACCOUNT CLERK/DATABASE ADMINISTRATIVE AIDE	\$31,856	\$33,130	\$31,856	\$33,130	\$33,130
2717	ADMINISTRATIVE AIDE	\$34,547	\$35,929	\$34,547	\$35,929	\$35,929
2724	CASEWORKER	\$35,486	\$36,905	\$35,486	\$36,905	\$36,905
2754	CASE SUPERVISOR	\$50,362	\$52,376	\$50,362	\$52,376	\$52,376
POSITIONS NOT FUNDED:						
46	SENIOR CASEWORKER	\$48,328	\$50,261	\$0	\$0	\$0
782	SENIOR CASEWORKER	\$40,943	\$0	\$0	\$0	\$0
1331	CASEWORKER	\$35,486	\$0	\$0	\$0	\$0
2822	CASE SUPERVISOR	\$43,671	\$0	\$0	\$0	\$0

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET		2011 BUDGET		2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL		

A-6293 CENTER FOR WORKFORCE DEVELOPMENT

POSITIONS BUDGETED:

36	PRINCIPAL ACCOUNT CLERK	\$32,003	\$33,283	\$32,003	\$33,283
84	CWD PROJECTS COORDINATOR	\$38,215	\$39,744	\$38,215	\$39,744
97	DIR EMPL & TRAINING SVS	\$63,057	\$65,579	\$63,057	\$65,579
752	EMPL & TRNG SPECIALIST	\$38,550	\$40,092	\$38,550	\$40,092
756	EMPL & TRNG SPECIALIST	\$33,776	\$35,126	\$33,776	\$35,126
1685	CREW LEADER SEAS	\$2,700	\$2,700	\$2,700	\$2,700
1687	CREW LEADER SEAS	\$2,700	\$2,700	\$2,700	\$2,700
1708	EMPL & TRNG DATA MGMT SPECIAL	\$33,775	\$35,126	\$33,775	\$35,126
1752	SENIOR CREW LEADER SEAS	\$3,060	\$3,060	\$3,060	\$3,060
1765	SENIOR COMMUN EMPL PROG TR TFT	\$4,713	\$7,540	\$4,713	\$7,540
1832	EMPL & TRNG SPECIALIST	\$37,583	\$39,086	\$37,583	\$39,086
1853	SENIOR COMM SVC EMPL PROG WRKR	\$7,540	\$7,540	\$7,540	\$7,540
1855	SENIOR COMM SVC EMPL PROG WRKR	\$7,540	\$7,540	\$7,540	\$7,540
2108	EMPL & TRNG SUPERVISOR	\$43,353	\$45,087	\$43,353	\$45,087
2110	EMPL & TRNG SPECIALIST	\$33,775	\$33,369	\$33,775	\$33,369
2178	SENIOR COMMUN EMPL PROG TR TFT	\$7,540	\$7,540	\$7,540	\$7,540
2389	ONE STOP MANAGER	\$51,641	\$53,707	\$51,641	\$53,707
2461	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100
2462	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100
2463	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100
2464	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET			2011 LEGISLATIVE ADOPTED		
		AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	FIXED COMPENSATION LEVEL	(1)	
2466	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2466	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2467	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2468	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2469	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2470	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2471	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2472	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2473	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2474	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2475	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2476	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2477	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2478	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2554	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2555	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2556	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$1,100	\$1,100	\$1,100	\$1,100	
2752	SENIOR CREW LEADER SEAS	\$3,060	\$3,060	\$3,060	\$3,060	\$3,060	
2807	SENIOR CREW LEADER SEAS	\$32,086	\$33,369	\$32,086	\$33,369	\$33,369	
99999	EMPL & TRNG SPECIALIST PARTICIPANT/TANF	\$68,250	\$45,240	\$45,240	\$45,240	\$45,240	

POSITIONS NOT FUNDED:

1698	CREW LEADER SEAS	\$2,700	\$0	\$0	\$0	\$0
2176	SENIOR ACCOUNT CLERK/TYPIST	\$32,229	\$0	\$0	\$0	\$0
2557	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$0	\$0	\$0	\$0
2558	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$0	\$0	\$0	\$0
2559	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$0	\$0	\$0	\$0
2560	YOUTH INTERN-CWD (SULL REN)	\$1,542	\$0	\$0	\$0	\$0

A-6410 PUBLIC INFORMATION

POSITIONS NOT FUNDED:	
2412	LEGISLATIVE AIDE

\$23,541

\$0

\$0

\$0

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-6510 VETERANS SERVICES						
<u>POSITIONS BUDGETED:</u>						
98	EXECUTIVE SECRETARY	\$40,943	\$42,581	\$40,943	\$42,581	\$42,581
179	DIR VETERANS SVS	\$64,375	\$66,980	\$50,000	\$50,000	\$50,000
2511	VETERANS SERVICE OFFICER	\$40,943	\$42,581	\$40,943	\$42,581	\$42,581
2725	SENIOR VETERANS SERVICE OFFICER	\$43,671	\$45,418	\$43,671	\$45,418	\$45,418
A-6610 WEIGHTS AND MEASURES						
<u>POSITIONS BUDGETED:</u>						
291	MUNIC SUP WGTs & MEAS/SAFETY C	\$55,403	\$57,619	\$55,403	\$57,619	\$40,000
A-6989 COMMUNITY AND ECONOMIC DEVELOPMENT						
<u>POSITIONS BUDGETED:</u>						
245	ECON DEV PROGRAM SUPERVISOR	\$59,159	\$61,525	\$59,159	\$61,525	\$61,525

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

A-7110-39 PARKS AND RECREATION - ADMINISTRATION

POSITIONS BUDGETED:

1430	GROUNDS MAINTENANCE WORKER II	\$45,056	\$47,407	\$45,056	\$47,407	
1557	DIR PARKS, REC & BEAUTI PROGS	\$55,000	\$57,200	\$55,000	\$57,200	
1858	LABORER I SEAS	\$3,480	\$3,488	\$3,480	\$3,488	
1862	LABORER I SEAS	\$3,960	\$5,100	\$3,960	\$5,100	
1864	LABORER I SEAS	\$3,960	\$5,250	\$3,960	\$5,250	
1866	LABORER I SEAS	\$3,720	\$4,500	\$3,720	\$4,500	
1941	LABORER I SEAS	\$3,720	\$4,950	\$3,720	\$4,950	
1947	LABORER I SEAS	\$3,960	\$3,600	\$3,960	\$3,600	
1996	STUDENT WORKER SEAS	\$3,600	\$3,600	\$3,600	\$3,600	
1997	STUDENT WORKER SEAS	\$3,600	\$3,374	\$3,600	\$3,374	
1999	STUDENT WORKER SEAS	\$3,480	\$3,488	\$3,480	\$3,488	
2000	STUDENT WORKER SEAS	\$3,600	\$3,600	\$3,600	\$3,600	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-7110-82 PARKS AND RECREATION - LAKE SUPERIOR						
<u>POSITIONS BUDGETED:</u>						
1548	PARK MANAGER SEAS	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200
1598	LIFEGUARD SEAS	\$4,080	\$4,275	\$4,080	\$4,275	\$4,275
1599	LIFEGUARD SEAS	\$5,040	\$5,175	\$5,040	\$5,175	\$5,175
1600	LIFEGUARD SEAS	\$5,040	\$4,050	\$4,050	\$4,050	\$4,050
1601	LIFEGUARD SEAS	\$4,080	\$3,895	\$3,895	\$3,895	\$3,895
1602	LIFEGUARD	\$4,320	\$4,500	\$4,320	\$4,500	\$4,500
1603	PARK ENTRY ATTENDANT	\$3,600	\$4,163	\$3,600	\$4,163	\$4,163
1626	PARK ENTRY ATTENDANT	\$3,480	\$3,280	\$3,280	\$3,280	\$3,280
1860	LABORER I SEAS	\$4,200	\$4,163	\$4,163	\$4,163	\$4,163
1940	LABORER I SEAS	\$4,200	\$3,280	\$3,280	\$3,280	\$3,280
1998	LABORER I SEAS	\$3,600	\$3,895	\$3,895	\$3,895	\$3,895
2102	LIFEGUARD SEAS	\$4,080	\$3,895	\$3,895	\$3,895	\$3,895
2565	PARK MANAGER SEAS	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
2566	LIFEGUARD SEAS	\$7,440	\$7,424	\$7,424	\$7,424	\$7,424
		\$4,320	\$4,100	\$4,100	\$4,100	\$4,100
A-7310 YOUTH PROGRAMS						
<u>POSITIONS BUDGETED:</u>						
397	DIR YOUTH SVS	\$51,184	\$53,231	\$51,184	\$53,231	\$53,231
801	YOUTH BUR CASE MGMT SPECIALIST	\$36,715	\$38,184	\$0	\$38,184	\$38,184

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-7450-202 COUNTY MUSEUM						
<u>POSITIONS BUDGETED:</u>						
1819	MUSEUM ATTENDANT PT	\$11,513	\$9,724	\$9,724		\$9,724
1903	MUSEUM ATTENDANT PT	\$10,486	\$10,140	\$10,140		\$10,140
A-7450-203 D & H CANAL MUSEUM						
<u>POSITIONS BUDGETED:</u>						
2811	MUSEUM ATTENDANT PT	\$7,500	\$7,500	\$7,500		\$7,500
2812	MUSEUM ATTENDANT PT	\$7,500	\$7,500	\$7,500		\$7,500
A-7520 HISTORIC PROPERTY-FORT DELAWARE						
<u>POSITIONS BUDGETED:</u>						
1478	ASST DIR FORT DELAWARE	\$4,813	\$4,275	\$4,275		\$4,275
1566	STUDENT WORKER SEAS	\$4,114	\$3,918	\$3,918		\$3,918
1589	DIR FORT DELAWARE PT	\$11,000	\$11,200	\$11,000		\$11,200
2072	STUDENT WORKER SEAS	\$4,263	\$3,563	\$3,563		\$3,563
2073	STUDENT WORKER SEAS	\$4,400	\$3,383	\$3,383		\$3,383
2087	STUDENT WORKER SEAS	\$4,263	\$3,280	\$3,280		\$3,280
2089	STUDENT WORKER SEAS	\$4,538	\$3,563	\$3,563		\$3,563
2090	STUDENT WORKER SEAS	\$4,400	\$3,918	\$3,918		\$3,918
2091	STUDENT WORKER SEAS	\$4,813	\$3,075	\$3,075		\$3,075

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET		2011 BUDGET		2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	LEVEL	(1)
A-7610-87 AGING PROGRAMS - MAIN UNIT							
POSITIONS BUDGETED:							
29	AGING SERVICES SPECIALIST	\$36,478	\$37,937	\$36,478	\$0	\$37,937	
110	DIR AGING SVS SPL	\$65,000	\$67,600	\$65,000	\$0	\$67,600	
493	RSVP SPECIALIST SPL	\$15,166	\$15,772	\$14,050	\$0	\$15,772	
2281	RECEPTIONIST	\$22,959	\$23,877	\$22,959	\$0	\$23,877	
2350	AGING SERVICES AIDE	\$29,736	\$30,925	\$25,102	\$0	\$30,925	
2544	POINT OF ENTRY COORDINATOR	\$41,272	\$42,923	\$41,272	\$0	\$42,923	
NEW	EISEP CASE MANAGEMENT SPECIALIST	\$36,715	\$0	\$36,715	\$0	\$38,184	
NEW	AGING PROGRAM EXAMINER	\$35,486	\$0	\$35,486	\$0	\$36,905	
NEW	FULL CHARGE BOOKKEEPER	\$49,000	\$0	\$49,000	\$0	\$50,189	
POSITIONS NOT FUNDED:							
25	AGING SERVICES SPECIALIST	\$0	\$43,428	\$0	\$0	\$0	
89	CASE SUPERVISOR - AGING SERVICES	\$51,597	\$53,661	\$0	\$0	\$0	
2064	FULL CHARGE BOOKKEEPER	\$0	\$48,259	\$0	\$0	\$0	
2825	AGING SERVICES SPECIALIST	\$0	\$36,905	\$0	\$0	\$0	

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-7610-88 AGING PROGRAMS - NUTRITION						
POSITIONS BUDGETED:						
221	NUTRITION SITE OPERATOR PT	\$3,850	\$4,573	\$3,850		\$4,573
225	NUTRITION SVS COORD	\$44,216	\$45,985	\$44,216		\$45,985
351	NUTRITION SITE OPERATOR RPT	\$20,225	\$18,668	\$20,225		\$18,668
384	NUTRITION SITE OPERATOR RPT	\$12,915	\$12,860	\$12,915		\$12,860
490	NUTRITION SITE OPERATOR RPT	\$13,314	\$15,004	\$13,314		\$15,004
597	CHAUFFEUR RPT	\$11,569	\$11,288	\$11,569		\$11,288
647	CHAUFFEUR RPT	\$11,569	\$11,288	\$11,569		\$11,288
799	AGING SERVICES ASSISTANT	\$29,631	\$30,816	\$29,631		\$30,816
894	CHAUFFEUR RPT	\$12,958	\$12,209	\$12,958		\$12,209
996	AGING SERVICES ASSISTANT	\$41,205	\$42,853	\$41,205		\$42,853
1247	CHAUFFEUR RPT	\$5,090	\$6,001	\$5,090		\$6,001
1315	NUTRITION SITE OPERATOR PT	\$7,650	\$9,002	\$7,650		\$9,002
1341	NUTRITION SITE OPERATOR PT	\$14,289	\$15,004	\$14,289		\$15,004
1345	NUTRITION SITE OPERATOR RPT	\$12,929	\$13,575	\$12,929		\$13,575
1345	NUTRITION SITE OPERATOR RPT	\$10,717	\$11,288	\$10,717		\$11,288
2250	CHAUFFEUR RPT	\$16,497	\$15,004	\$16,497		\$15,004
2506	CHAUFFEUR RPT	\$9,500	\$10,402	\$9,500		\$10,402
2593	CHAUFFEUR/FLOATER	\$30,425	\$31,642	\$30,425		\$31,642
2597	AGING SERVICES ASSISTANT					

POSITIONS NOT FUNDED:
176 NUTRITION SITE OPERATOR PT

\$2,550

\$0

\$0

\$0

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
A-7610-89 AGING PROGRAMS - RSVP					
<u>POSITIONS BUDGETED:</u>					
493 NEW	RSVP SPECIALIST SPL SUPERVISOR, RSVP PROGRAM	\$22,749	\$23,660	\$21,076	\$23,660
		\$0	\$0	\$40,948	\$0
<u>POSITIONS NOT FUNDED:</u>					
152	RSVP PROGRAM COORDINATOR	\$0	\$55,220	\$0	\$0
A-8020-90 PLANNING - MAIN UNIT					
<u>POSITIONS BUDGETED:</u>					
102	ADMINISTRATIVE SECRETARY	\$33,776	\$35,126	\$33,776	\$0
297	COUNTY HISTORIAN PT	\$3,231	\$3,231	\$3,231	\$3,231
1839	COMM OF PLANNING & ENVIRON MGMT	\$85,000	\$88,400	\$85,000	\$85,000
2425	ASSOCIATE PLANNER	\$50,116	\$52,121	\$50,116	\$52,121
2722	CHIEF PLANNER	\$55,955	\$58,192	\$55,955	\$58,192
2809	JUNIOR PLANNER/ENVIRONMENTAL SPECIALIST	\$38,215	\$37,756	\$38,215	\$39,744
2810	ASSISTANT COMMISSIONER OF PLANNING & ENVIRON MGMT	\$60,000	\$62,400	\$60,000	\$62,400
	AGRICULTURAL PLANNER	\$0	\$0	\$0	\$46,403
<u>POSITIONS NOT FUNDED:</u>					
2255	AGRICULTURAL ECO DEV SPECIALIST	\$46,403	\$48,259	\$0	\$0
A-8040 HUMAN RIGHTS COMMISSION					
<u>POSITIONS BUDGETED:</u>					
2486	EX DIR OF HUMAN RIGHTS COMM	\$22,181	\$22,181	\$22,181	\$22,181

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 LEGISLATIVE ADOPTED			
		2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	
				FIXED COMPENSATION LEVEL (1)	
CL-8160 REFUSE AND GARBAGE					
<u>POSITIONS BUDGETED:</u>					
1452	BUILDING MAINTENANCE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407
1659	DEP. COMM PUB WKS-ENG	\$0	\$0	\$10,000	\$10,000
1575	RECYCLING COORD	\$56,906	\$59,684	\$56,905	\$59,684
2785	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2786	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2787	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2788	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2789	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2790	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2791	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2792	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2793	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2794	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2795	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2796	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2797	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2798	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2799	SOLID WASTE OPERATOR	\$45,894	\$48,275	\$45,894	\$48,275
2824	AUTOMOTIVE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407
<u>POSITIONS NOT FUNDED:</u>					
1396	DIR SOLID WASTE MANAGEMENT	\$72,317	\$75,210	\$0	\$0
D-3310 TRAFFIC CONTROL					
<u>POSITIONS BUDGETED:</u>					
1366	SIGN SHOP PAINTER II	\$45,056	\$47,407	\$45,056	\$47,407
1417	SIGN INSTALLER	\$45,056	\$47,407	\$45,056	\$47,407
1420	SIGN SHOP SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422
1437	SIGN FABRICATOR	\$45,056	\$47,407	\$45,056	\$47,407
1481	ASST SIGN INSTALLER	\$42,733	\$45,000	\$42,733	\$45,000

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2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
D-5020 ENGINEERING						
POSITIONS BUDGETED:						
1359	JUNIOR CIVIL ENGINEER	\$56,906	\$59,684	\$56,906	\$59,684	\$59,684
1455	JUNIOR BUILDINGS ENGINEER	\$56,906	\$59,684	\$56,906	\$59,684	\$59,684
1477	JUNIOR CIVIL ENGINEER	\$56,906	\$59,684	\$56,906	\$59,684	\$59,684
1482	ENGINEERING TECHNICIAN	\$51,895	\$54,492	\$51,895	\$54,492	\$54,492
1491	ENGINEERING TECHNICIAN	\$51,895	\$54,492	\$51,895	\$54,492	\$54,492
1509	ENGINEERING AIDE	\$42,733	\$45,000	\$42,733	\$45,000	\$45,000
1513	BRIDGE ENGINEER	\$76,342	\$79,091	\$76,342	\$79,091	\$79,091
1559	DEP. COMM PUB WKS-ENG	\$75,501	\$78,521	\$75,501	\$78,521	\$78,521
1588	LAND & CLAIMS ADJUSTER	\$56,906	\$59,684	\$56,906	\$59,684	\$59,684
2036	CIVIL ENGINEER	\$76,342	\$79,091	\$76,342	\$79,091	\$79,091
2202	BUILDING ENGINEER	\$76,342	\$79,091	\$76,342	\$79,091	\$0

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

D-5110-45 ROAD AND BRIDGE MAINTENANCE

POSITIONS BUDGETED:

1351	ROAD MAINTENANCE SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422
1352	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
1354	ROAD MAINTENANCE SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422
1358	GENERAL CONSTRUCTION SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422
1362	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
1370	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1374	CONSTRUCTION EQUIPMENT OP II	\$45,056	\$47,407	\$45,056	\$47,407
1375	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1384	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1390	LABORER I	\$32,776	\$34,684	\$32,776	\$34,684
1397	WELDER II	\$47,271	\$49,702	\$47,271	\$49,702
1399	CONSTRUCTION EQUIPMENT OP II	\$45,056	\$47,407	\$45,056	\$47,407
1406	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1409	LABORER I	\$32,776	\$34,684	\$32,776	\$34,684
1410	ROAD MAINTENANCE SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422
1412	LABORER I	\$32,776	\$34,684	\$32,776	\$34,684
1414	LABORER II	\$41,163	\$43,374	\$41,163	\$43,374
1415	ROAD MAINTENANCE SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422
1418	ROAD MAINTENANCE SUPERINTENDENT	\$65,000	\$67,600	\$65,000	\$67,600
1427	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1431	BRIDGE MAINTAINER II	\$48,884	\$51,373	\$48,884	\$51,373
1433	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
1434	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1440	HYDRAULIC EXCAVATION EQUIP OP	\$47,271	\$49,702	\$47,271	\$49,702
1442	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
1457	HYDRAULIC EXCAVATION EQUIP OP	\$47,271	\$49,702	\$47,271	\$49,702
1460	LABORER I	\$32,776	\$34,684	\$32,776	\$34,684
1462	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1464	ROAD MAINTENANCE SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422
1470	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 LEGISLATIVE ADOPTED
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL (1)
1472	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
1473	BRIDGE CARPENTER	\$45,056	\$47,407	\$45,056	\$47,407
1475	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1479	BRIDGE CARPENTER	\$45,056	\$47,407	\$45,056	\$47,407
1485	BRIDGE MAINTAINER II	\$48,884	\$51,373	\$48,884	\$51,373
1501	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
1502	LABORER II	\$41,163	\$43,374	\$41,163	\$43,374
1512	LABORER II	\$41,163	\$43,374	\$41,163	\$43,374
1516	LABORER II	\$41,163	\$43,374	\$41,163	\$43,374
1518	HYDRAULIC EXCAVATION EQUIP OP	\$47,271	\$49,702	\$47,271	\$49,702
1524	BRIDGE CARPENTER	\$45,056	\$47,407	\$45,056	\$47,407
1525	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
1536	LABORER II	\$41,163	\$43,374	\$41,163	\$43,374
1537	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
1538	LABORER I	\$32,776	\$34,684	\$32,776	\$34,684
1542	BRIDGE MAINTAINER I	\$42,733	\$45,000	\$42,733	\$45,000
1544	BRIDGE MAINTAINER I	\$42,733	\$45,000	\$42,733	\$45,000
1549	LABORER I	\$32,776	\$34,684	\$32,776	\$34,684
1564	LABORER I	\$32,776	\$34,684	\$32,776	\$34,684
2302	LABORER I	\$32,776	\$34,684	\$32,776	\$34,684
2458	LABORER II	\$41,163	\$43,374	\$41,163	\$43,374
POSITIONS VACANT:					
1453	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
NEW	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
NEW	MOTOR EQUIPMENT OPERATOR	\$42,733	\$45,000	\$42,733	\$45,000
1411	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1429	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
1449	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493
NEW	CONSTRUCTION EQUIPMENT OP I	\$44,174	\$46,493	\$44,174	\$46,493

* To be filled as authorized upon abolishment of lower titles

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

DM-5130-48 DPW - ROAD MACHINERY

POSITIONS BUDGETED:

1353	MASTER MECHANIC	\$47,271	\$49,702	\$47,271	\$49,702
1355	GARAGE SUPERINTENDENT	\$65,000	\$67,600	\$62,500	\$67,600
1361	AUTOMOTIVE SHOP SUPERVISOR	\$58,282	\$61,422	\$58,282	\$61,422
1371	MASTER MECHANIC	\$47,271	\$49,702	\$47,271	\$49,702
1395	SENIOR MASTER MECHANIC	\$48,884	\$51,373	\$48,884	\$51,373
1403	AUTOMOTIVE BODY REPAIRER	\$47,271	\$49,702	\$47,271	\$49,702
1404	MASTER MECHANIC	\$47,271	\$49,702	\$47,271	\$49,702
1413	WELDER I	\$45,056	\$47,407	\$45,056	\$47,407
1421	MASTER MECHANIC	\$47,271	\$49,702	\$47,271	\$49,702
1438	CONSTRUCTION EQUIPMENT OP III	\$47,271	\$49,702	\$47,271	\$49,702
1439	SENIOR MASTER MECHANIC	\$48,884	\$51,373	\$48,884	\$51,373
1441	SENIOR MASTER MECHANIC	\$48,884	\$51,373	\$48,884	\$51,373
1446	SENIOR MASTER MECHANIC	\$48,884	\$51,373	\$48,884	\$51,373
1451	SENIOR STOCKKEEPER	\$47,271	\$49,702	\$47,271	\$49,702
1493	STOCKKEEPER	\$44,174	\$46,493	\$44,174	\$46,493
1520	AUTOMOTIVE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407
1526	AUTOMOTIVE EQUIPMENT ATTENDANT	\$44,174	\$46,493	\$44,174	\$46,493
1529	EQUIPMENT PAINTER	\$45,056	\$47,407	\$45,056	\$47,407
1550	AUTOMOTIVE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407
1577	AUTOMOTIVE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407
1585	AUTOMOTIVE MECHANIC	\$45,056	\$47,407	\$45,056	\$47,407

POSITIONS NOT FUNDED:

1533	SENIOR MASTER MECHANIC	\$48,884	\$51,373	\$0	\$0
1456	EQUIPMENT MAINTENANCE SUPERVIS	\$58,282	\$61,422	\$0	\$0

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
EL-6020-60 ACC - NURSING ADMINISTRATION					
POSITIONS BUDGETED:					
68	DIR NURSING SVS	\$65,579	\$68,202	\$65,579	\$68,202
EL-6020-61 ACC - INSERVICE TRAINING					
POSITIONS BUDGETED:					
2660	ADULT CARE CENTER PROGRAM COORDINATOR	\$52,834	\$54,947	\$52,834	\$54,947
EL-6020-62 ACC - NURSING					
POSITIONS BUDGETED:					
154	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
177	HEAD NURSE/UNIT LEADER	\$52,834	\$54,947	\$52,834	\$54,947
188	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
218	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
254	LICENSED PRACTICAL NURSE	\$37,276	\$38,767	\$37,276	\$38,767
273	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
280	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
301	LICENSED PRACTICAL NURSE	\$27,306	\$28,398	\$27,306	\$28,398
367	NURSING ASST	\$31,785	\$33,056	\$31,785	\$33,056
398	HOUSE MANAGER	\$27,306	\$28,398	\$27,306	\$28,398
427	NURSING ASST	\$51,197	\$53,245	\$51,197	\$53,245
434	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
442	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
488	HEAD NURSE/UNIT LEADER	\$52,834	\$54,947	\$52,834	\$54,947
498	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
503	NURSING ASST	\$31,177	\$32,424	\$31,177	\$32,424

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET		2011 BUDGET		2011 BUDGET		2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)		
506	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
608	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$47,914	\$49,831		\$49,831	
625	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
638	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
736	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
778	LICENSED PRACTICAL NURSE	\$31,785	\$33,056	\$31,785	\$31,785	\$33,056		\$33,056	
786	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
802	REGISTERED PROF NURSE (RPT)	\$29,820	\$24,820	\$29,820	\$29,820	\$24,820		\$24,820	
897	NURSING ASST	\$29,455	\$30,633	\$29,455	\$29,455	\$30,633		\$30,633	
901	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$47,914	\$49,831		\$49,831	
911	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
923	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
925	NURSING ASST	\$31,026	\$32,267	\$31,026	\$31,026	\$32,267		\$32,267	
932	NURSING ASST	\$31,026	\$32,267	\$31,026	\$31,026	\$32,267		\$32,267	
965	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
971	LICENSED PRACTICAL NURSE	\$37,276	\$38,767	\$37,276	\$37,276	\$38,767		\$38,767	
1039	LICENSED PRACTICAL NURSE	\$31,785	\$33,056	\$31,785	\$31,785	\$33,056		\$33,056	
1067	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
1068	ADULT CARE CTR PROGRAM COORD	\$52,834	\$54,948	\$52,834	\$52,834	\$54,948		\$54,948	
1078	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
1079	HEAD NURSE/UNIT LEADER	\$52,834	\$54,948	\$52,834	\$52,834	\$54,948		\$54,948	
1096	LICENSED PRACTICAL NURSE	\$31,785	\$33,056	\$31,785	\$31,785	\$33,056		\$33,056	
1098	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$47,914	\$49,831		\$49,831	
1099	NURSING ASST	\$29,455	\$30,633	\$29,455	\$29,455	\$30,633		\$30,633	
1100	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
1104	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
1107	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
1108	NURSING ASST	\$29,455	\$30,633	\$29,455	\$29,455	\$30,633		\$30,633	
1114	NURSING ASST	\$29,455	\$30,633	\$29,455	\$29,455	\$30,633		\$30,633	
1116	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
1117	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
1120	LICENSED PRACTICAL NURSE	\$31,783	\$33,056	\$31,783	\$31,783	\$33,056		\$33,056	
1122	NURSING ASST	\$29,455	\$30,633	\$29,455	\$29,455	\$30,633		\$30,633	
1132	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	
1134	NURSING ASST	\$27,306	\$28,398	\$27,306	\$27,306	\$28,398		\$28,398	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET		2011 BUDGET		2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)	
1141	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1142	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1143	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1151	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1152	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1155	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1157	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1158	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1160	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199	\$14,199	
1197	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1200	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1206	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1208	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1209	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1222	NURSING ASST RPT	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1230	LICENSED PRACTICAL NURSE	\$13,256	\$14,199	\$13,256	\$14,199	\$14,199	
1233	NURSING ASST	\$31,785	\$33,056	\$31,785	\$33,056	\$33,056	
1235	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1237	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1240	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1242	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1243	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1245	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1246	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1250	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1254	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1257	NURSING ASST	\$30,720	\$31,949	\$30,720	\$31,949	\$31,949	
1259	REGISTERED PROFESSIONAL NURSE	\$30,720	\$31,949	\$30,720	\$31,949	\$31,949	
1282	NURSING ASST	\$47,914	\$49,831	\$47,914	\$49,831	\$49,831	
1283	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1296	HEAD NURSE/UNIT LEADER	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1298	NURSING ASST	\$52,834	\$54,947	\$52,834	\$54,947	\$54,947	
1690	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398	
1714	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199	\$14,199	
1760	HOUSE MANAGER	\$51,197	\$54,348	\$51,197	\$54,348	\$54,348	
1770	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199	\$14,199	

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 LEGISLATIVE ADOPTED
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL (1)
1784	NURSING ASST RPT	\$16,988	\$14,199	\$16,988	\$14,199
1785	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199
1787	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199
1788	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199
1795	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199
1796	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199
1798	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199
1799	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199
1801	NURSING ASST RPT	\$13,256	\$14,199	\$13,256	\$14,199
1810	LICENSED PRACTICAL NURSE RPT	\$15,430	\$16,528	\$15,430	\$16,528
1823	LICENSED PRACTICAL NURSE	\$31,785	\$33,056	\$31,785	\$33,056
1824	REGISTERED PROFESSIONAL NURSE	\$31,785	\$33,056	\$31,785	\$33,056
1825	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831
1826	LICENSED PRACTICAL NURSE	\$31,785	\$33,056	\$31,785	\$33,056
1827	LICENSED PRACTICAL NURSE	\$33,439	\$34,777	\$33,439	\$34,777
1917	REGISTERED PROF NURSE RPT	\$28,820	\$24,820	\$29,820	\$24,820
1921	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
1922	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
2151	DOMESTIC AIDE	\$22,959	\$23,877	\$22,959	\$23,877
2152	DOMESTIC AIDE	\$26,092	\$26,096	\$26,092	\$26,096
2153	DOMESTIC AIDE	\$22,959	\$23,877	\$22,959	\$23,877
2154	DOMESTIC AIDE	\$22,959	\$24,991	\$22,959	\$24,991
2159	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
2160	NURSING ASST	\$27,306	\$28,398	\$27,306	\$28,398
2164	LICENSED PRACTICAL NURSE RPT	\$15,430	\$16,528	\$15,430	\$16,528
2190	LICENSED PRACTICAL NURSE	\$31,904	\$33,180	\$31,904	\$33,180
2193	LICENSED PRACTICAL NURSE RPT	\$15,430	\$16,528	\$15,430	\$16,528
2194	LICENSED PRACTICAL NURSE RPT	\$15,430	\$16,528	\$15,430	\$16,528
2273	REGISTERED PROF NURSE RPT	\$23,910	\$22,526	\$23,910	\$22,526
2339	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831
2340	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831
2341	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831
2342	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831
2343	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914	\$49,831
2345	LICENSED PRACTICAL NURSE	\$31,785	\$33,056	\$31,785	\$33,056

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET	2011 BUDGET	2011 BUDGET	2011 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
POSITIONS NOT FUNDED:						
2346	LICENSED PRACTICAL NURSE	\$31,785	\$33,056	\$31,785		\$33,056
2391	NURSING ASST	\$30,871	\$32,106	\$30,871		\$32,106
2368	REGISTERED PROFESSIONAL NURSE	\$47,914	\$49,831	\$47,914		\$49,831
POSITIONS NOT FUNDED:						
1768	NURSING ASST RPT	\$13,256	\$0	\$0		\$0
1791	NURSING ASST. PER DIEM	\$6,628	\$0	\$0		\$0
1792	NURSING ASST. PER DIEM	\$6,628	\$0	\$0		\$0
1805	NURSING ASST RPT	\$13,256	\$0	\$0		\$0
2306	LICENSED PRACTICAL NURSE PD	\$7,715	\$0	\$0		\$0
EI46020-63 ACC - ADULT DAY CARE						
POSITIONS BUDGETED:						
436	ADULT CARE CTR PROGRAM COORD	\$52,834	\$54,947	\$52,834		\$54,947
1267	NURSING ASST	\$27,306	\$28,398	\$27,306		\$28,398
2163	NURSING ASST	\$29,862	\$31,056	\$29,862		\$31,056
2266	LICENSED PRACTICAL NURSE	\$31,785	\$33,056	\$31,785		\$33,056
EI46020-64 ACC - CENTRAL SUPPLY						
POSITIONS BUDGETED:						
1055	COORD SUPPLY & INVENTORY CONTR	\$29,631	\$30,816	\$29,631		\$30,816
2280	SUPPLY & INVENT CONTROL CLERK	\$25,102	\$26,105	\$25,102		\$26,105

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 LEGISLATIVE ADOPTED			
		2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	
				FIXED COMPENSATION LEVEL	
				(1)	
EI-6020-65 ACC - ACTIVITIES					
<u>POSITIONS BUDGETED:</u>					
242	ACTIVITIES DIRECTOR	\$33,775	\$35,126	\$33,775	\$35,126
650	LEISURE TIME ACTIVITIES AIDE	\$28,868	\$30,023	\$28,868	\$30,023
787	LEISURE TIME ACTIVITIES AIDE	\$28,585	\$29,728	\$28,585	\$29,728
1282	LEISURE TIME ACTIVITIES AIDE	\$27,758	\$28,868	\$27,758	\$28,868
1334	LEISURE TIME ACTIVITIES AIDE	\$25,102	\$26,106	\$25,102	\$26,106
2392	LEISURE TIME ACTIVITIES AIDE	\$28,444	\$29,582	\$28,444	\$29,582
EI-6020-68 ACC - PHYSICAL THERAPY					
<u>POSITIONS BUDGETED:</u>					
984	DIR REHABILITATION SVS	\$59,798	\$62,190	\$59,798	\$62,190
EI-6020-71 ACC - SOCIAL SERVICES					
<u>POSITIONS BUDGETED:</u>					
100	CASEWORKER	\$36,478	\$37,937	\$36,478	\$37,937
707	CASEWORKER	\$35,485	\$37,937	\$35,485	\$37,937
1981	SUPERV. SOCIAL WKR (ACC)	\$51,861	\$53,935	\$51,861	\$53,935
EI-6020-74 ACC - DIETARY SUPERVISORY					
<u>POSITIONS BUDGETED:</u>					
23	DIETICIAN	\$58,975	\$61,334	\$58,975	\$61,334
300	DIETETIC SVS SUPERVISOR	\$41,272	\$42,923	\$41,272	\$42,923

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

EL-8020-75 ACC - DIETARY SERVICES

POSITIONS BUDGETED:

86	COOK					
91	FOOD SERVICE HELPER -ACC	\$37,018	\$38,499	\$37,018	\$38,499	\$38,499
201	FOOD SERVICE HELPER	\$25,102	\$25,106	\$25,102	\$25,106	\$25,106
253	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
305	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
375	ASST COOK	\$30,939	\$32,177	\$30,939	\$32,177	\$32,177
382	ASST COOK	\$29,631	\$30,816	\$29,631	\$30,816	\$30,816
652	FOOD SERVICE HELPER	\$25,102	\$25,106	\$25,102	\$25,106	\$25,106
692	FOOD SERVICE HELPER	\$25,102	\$25,106	\$25,102	\$25,106	\$25,106
1046	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
1126	FOOD SERVICE HELPER	\$28,114	\$29,239	\$28,114	\$29,239	\$29,239
1138	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
1144	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
1297	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
1306	FOOD SERVICE HELPER	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
1310	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
1314	FOOD SERVICE HELPER -ACC	\$27,964	\$29,083	\$27,964	\$29,083	\$29,083
1593	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
1677	ASST COOK	\$29,631	\$30,816	\$29,631	\$30,816	\$30,816
1703	FOOD SERVICE HELPER -ACC	\$25,782	\$26,813	\$25,782	\$26,813	\$26,813
1748	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106
2150	DIETETIC SERVICES ASSISTANT	\$27,306	\$28,398	\$27,306	\$28,398	\$28,398
2533	FOOD SERVICE HELPER -ACC	\$25,102	\$26,106	\$25,102	\$26,106	\$26,106

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
EI-6020-76 ACC - MEALS ON WHEELS					
POSITIONS BUDGETED:					
545	FOOD SERVICE HELPER -ACC	\$29,801	\$30,993	\$29,801	\$30,993
1145	ASST COOK	\$33,474	\$34,813	\$33,474	\$34,813
EI-6020-77 ACC - OPERATIONS AND MAINTENANCE					
POSITIONS BUDGETED:					
990	BUILDING SAFETY MONITOR (FT)	\$22,959	\$23,877	\$22,959	\$23,877
1766	WATCHPERSON	\$26,455	\$27,513	\$26,455	\$27,513
1961	BUILDING SAFETY MONITOR (FT)	\$22,959	\$23,877	\$22,959	\$23,877
2069	BUILDING SAFETY MONITOR (FT)	\$22,959	\$23,877	\$22,959	\$23,877
2414	BUILDING SAFETY MONITOR (PD)	\$5,410	\$11,939	\$5,410	\$11,939
2415	BUILDING SAFETY MONITOR (PD)	\$5,410	\$11,939	\$5,410	\$11,939
EI-6020-78 ACC - LAUNDRY					
POSITIONS BUDGETED:					
337	LAUNDRY WORKER	\$28,682	\$29,829	\$28,682	\$29,829
2146	LAUNDRY WORKER	\$28,114	\$29,239	\$28,114	\$29,239
2147	LAUNDRY WORKER RPT	\$14,623	\$18,205	\$14,623	\$18,205
NEW	LAUNDRY WORKER	\$0	\$0	\$25,102	26106
POSITIONS NOT FUNDED:					
298	SENIOR LAUNDRY WORKER	\$28,255	\$29,365	\$0	\$0

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

2011 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2010 BUDGET AMENDED	2011 BUDGET REQUESTED	2011 BUDGET RECOMMENDED	2011 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
EI-6020-79 ACC - FISCAL SERVICES					
POSITIONS BUDGETED:					
2664	FISCAL ADMINISTRATIVE OFFICER	\$60,000	\$62,400	\$60,000	\$62,400
EI-6020-80 ACC - GENERAL ACCOUNTING					
POSITIONS BUDGETED:					
1982	SENIOR ACCOUNT CLERK	\$27,306	\$28,398	\$27,306	\$28,398
2390	MEDICAL CODING & BILLING SPEC	\$31,783	\$33,056	\$31,783	\$33,056
POSITIONS NOT FUNDED:					
82	PRINCIPAL ACCOUNT CLERK	\$34,522	\$35,903	\$0	\$0
393	SENIOR BUYER	\$41,634	\$43,299	\$0	\$0
1193	SENIOR ACCOUNT CLERK	\$27,306	\$28,398	\$0	\$0
EI-6020-81 ACC - ADMINISTRATION					
POSITIONS BUDGETED:					
246	ADMINISTRATIVE SECRETARY	\$39,374	\$40,949	\$39,374	\$40,949
252	WARD CLERK	\$28,868	\$30,023	\$28,868	\$30,023
1115	WARD CLERK	\$25,102	\$26,106	\$25,102	\$26,106
1131	WARD CLERK	\$28,444	\$29,582	\$28,444	\$29,582
1154	ADMINISTRATOR ADULT CARE CTR	\$74,294	\$77,266	\$80,000	\$80,000
2279	WARD CLERK	\$25,102	\$26,106	\$25,102	\$26,106
2399	DEPUTY ADMINISTRATOR ACC	\$66,247	\$68,897	\$60,000	\$60,000
2659	ACC STAFFING SERVICES PROGRAM COORDINATOR	\$29,631	\$30,816	\$29,631	\$30,816

(1) AUTHORIZED IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

Attachment "A"

title	
905 FOOD SERVICE HELPER	VACANT
1898 DEPUTY CLERK TO LEGISLATURE	FILLED
N/A (2) SENIOR CLERK	FILLED
2068 HUMAN RESOURCES COORDINATOR	FILLED
2705 SENIOR BUDGET ANALYST	FILLED
2168 DIR TEMPORARY ASSISTANCE	VACANT
325 CHIEF CIVIL OFFICER	VACANT
2180 PUBLIC HEALTH NURSING PROGRAM COORDINATOR	VACANT
57 DEPUTY SHERIFF	VACANT
810 PHYSICIAN PT	VACANT
2667 ACCOUNT CLERK TFT	VACANT
1596 ALTERNATIVES TO INCARCERATION	FILLED
2656 FAMILY SUPPORT WORKER	FILLED
2721 OSHA TRAINING SAFETY SPECIALIST	FILLED
2542 AUDIT CLERK	FILLED
2274 LEGAL SECRETARY	FILLED
1849 RECORDS MNGT SURVEY TECH	FILLED
2775 TAX CLERK III	FILLED
2702 WEBMASTER	FILLED
102 ADMINISTRATIVE SECRETARY	FILLED
2670 SR DATABASE/E911 RESEARCH	FILLED
NEW PROGRAM COORDINATOR I - SCADAS	VACANT
293 STAFF SOCIAL WORKER II	VACANT
1911 ASST SOCIAL WORKER II	VACANT
2268 ASST SOCIAL WORKER	VACANT
1077 STAFF SOCIAL WORKER	VACANT
122 STAFF SOCIAL WORKER II	VACANT
788 STAFF SOCIAL WORKER	VACANT
1065 DATA ENTRY OPERATOR	VACANT
350 FAMILY SVCS INVESTIGATOR	VACANT
167 PRINCIPAL SOCIAL WELFARE EXAM	VACANT
239 PRINCIPAL SOCIAL WELFARE EXAM	VACANT
263 PRINCIPAL SOCIAL WELFARE EXAM	VACANT
345 SENIOR ACCOUNT CLERK	VACANT
223 CASE SUPERVISOR	VACANT
366 CASEWORKER	VACANT
1221 CASEWORKER	VACANT
142 HEAD SOCIAL WELFARE EXAMINER	VACANT
2601 SOCIAL WELFARE EXAMINER	VACANT
143 SENIOR CLERK/TYPIST	VACANT
230 SOCIAL SERVICES HOUSING INSPECTOR	VACANT
808 CASE SERVICE AIDE	VACANT
2288 CASE MANAGEMENT COORDINATOR	VACANT
2423 SOCIAL WELFARE EXAMINER	VACANT
589 SOCIAL WELFARE EXAMINER	DEFUND WHEN VACANT
2655 FAMILY SUPPORT WORKER	VACANT
2202 BUILDING ENGINEER	FILLED
1415 ROAD MAINTENANCE SUPERVISOR	FILLED