

**Sullivan County Legislature
Regular Meeting
November 17, 2011 at 2:00PM**

The Regular Meeting of the County Legislature was called to order at 2:10PM by Chairman Rouis with the Pledge of Allegiance.

Roll Call indicated all legislators present.

Harriet Cole, on behalf of the SYDA Foundation presented the 26th Annual SYDA Foundation Community Service Award to Shelly Field. Ms. Field is being honored for her service to the people of Sullivan County, notably for her ten year on the board of Court Appointed Special Advocates (CASA), an organization that advocates on behalf of abused and neglected children. Ms. Field has served as board president of CASA since January 2010. When she sees the need, she addresses it. She also mentioned the legacy that the Field Family has offered to this county. Selma and Ed Field are previous recipients of the SYDA Award and we are honored today to have Shelley's father, Ed Field, with us.

Shelly Field thanked everyone for coming today and is honored as being a recipient of this award. She looks around the room and see how many people have dedicated their time to community service. Any community service, helps create a better community for all of us. She then highlighted some of her parents accomplishments.

Harriet Cole then read some of the other Certificates of Merit to be presented to Shelly Field. Mrs. Binder presented a Certificate of Merit on behalf of Senator Bonacic and Mr. Hiatt presented a Certificate of Special Recognition on behalf of the Sullivan County Legislature.

Mr. Rouis indicated that the Legislature was taking a recessed at 2:33PM for a short break.

Chairman Rouis reconvened the meeting at 2:40PM

The Clerk Read the following communications:

1. Chairman Rouis's reappointments to the Sullivan County Youth Bureau dated October 14, 2011.
2. Copy of Resolution No. 357-11 received from Greene County Legislature on October 28, 2011 for a proposal to allocate portions of the NYC Land Acquisition Program funds for flood mitigation watershed affairs.
3. Chairman Rouis proclaims the following:
November 3, 2011 as National Rural Health Day.
4. Records Destruction Notification filed by DFS on November 14, 2011.
5. Received on November 16, 2011 from Jennifer Brylinski, Executive Director of the County of Sullivan IDA, their budget report for the Fiscal Year 2012

Chairman Rouis recognized the follow speakers:

1. Rob Carnell highlighted and submitted the attached document.
Mrs. Binder responded by stating that we have a system in place where the EMS Coordinators choose their own person to come to the meeting. You said that Bylaws were drawn up and presented to us. At no point did anyone come to a meeting and say the Coordinators do not speak for us and do not represent us. The only issue that you folks had and the Legislature did not take any action on was the EMS Coordinator being paid. She is very sad that you waited until now without corresponding with us. While she understands the concerns, she thinks Mr. Carnell should sit down with the Commissioner, County Manager. At this time, she does not think there is an ability to have the Coordinator be paid.
2. Ken Walter read the attached.
3. Sandy Shaddock indicated she has been a big proponent against this self funded health plan. Regardless of everything that happened, she feels the management staff at the county, the County Manager's Office, Risk Management, Lynda Levine, the County Attorney's Office, even though we disagreed on the outcome, they all put in a lot of hours and a lot of hard work and they should be commended for that. Last year she made a plea

not to freeze the wages and longevity of the workforce. Today she stands before the legislature about the budget with areas of concern. Some raises for certain management positions with \$10,000, \$20,000 or more. Those positions include elected officials who seek raises at the beginning of their terms and appointed officials who serve at the pleasure of the legislature. New titles are being created and salaries cut and others remain in the budget though vacant with no intent of filling said vacancies. Is this simply more smoke and mirrors? Last year's budget included layoffs of the Webmaster which is now back she is happy to say in a time where everything is online. Also the Deputy Clerk to the Legislature was cut last year and the Management Confidential employee was given another position. That position is back and she does not know if we have the same provisions that the Civil Service has under the union protection and she is wondering if that position was offered back to the person who took a position elsewhere. There is a new position of Transportation Logistics Coordinator. Before Transportation was dismantled most of the work that the Transportation Logistics Coordinator would be performing was already done. Now 1-2 years later, we are creating a title with a \$50,000 salary. Yet no longer will a Bus Driver position be funded. She thinks discussions need to take place to see where the savings is.

Resolutions:

RESOLUTION NO. 427-11 INTRODUCED BY THE EXECUTIVE COMMITTEE TO ACCEPT AND DISPERSE DONATIONS FROM EMPIRE RESORTS AND ENTERTAINMENT PROPERTIES TRUST AND THE LOUIS R. CAPPELLI FOUNDATION FOR DISASTER RELIEF RELATED TO HURRICANE IRENE

WHEREAS, Hurricane Irene caused damage to private property in Sullivan County, and

WHEREAS, Empire Resorts and Entertainment Properties Trust and the Louis R. Cappelli Foundation have donated money to the Office for the Aging and the Veterans Services Office to provide financial assistance for Sullivan County residents and businesses affected by Hurricane Irene, and

WHEREAS, the Office for the Aging and the Veterans Services Office were chosen to administer the monies donated and to determine how disperse the money to Sullivan County residents and businesses affected by Hurricane Irene.

NOW, THEREFORE, BE IT RESOLVED, that the Legislature of the County of Sullivan, hereby authorizes the Office for the Aging and the Veterans Services Agency to accept the aforesaid donations from Empire Resorts and Entertainment Properties Trust and the Louis R. Cappelli Foundation, and

BE IT FURTHER RESOLVED, that Office of Aging and the Veterans Services Agency are hereby authorized to disperse money to Sullivan County residents and businesses affected by Hurricane Irene, and

BE IT FURTHER RESOLVED, that the Office for the Aging and the Veterans Services Agency shall each develop internal criteria for the dispersal of such funds so as to insure that the funds are dispersed in a manner best serving County residents and businesses and best fulfilling the goals and objectives of each agency.

BE IT FURTHER RESOLVED, that the Office of Audit and Control and the County Treasurer are hereby authorized to take all steps necessary to disburse the funding to qualified recipients in accordance with the criteria developed by the Office for the Aging and the Veterans Services Agency.

Moved by Mrs. Binder, seconded by Mrs. LaBuda, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

AND BUDGET COMMITTEE TO MODIFY THE 2011 COUNTY BUDGET

WHEREAS, the County of Sullivan 2011 Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers be authorized.

See attached.

Moved by Mrs. Binder, seconded by Mr. Wood, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 429-11 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO ALLOCATE PORTIONS OF THE NEW YORK CITY LAND ACQUISITION PROGRAM FUNDS FOR FLOOD MITIGATION WATERSHED AFFAIRS

WHEREAS, the Delaware County Board of Supervisors passed Resolution No. 147, entitled Title: Proposal to allocate portions of the New York City Land Acquisition program Funds for flood Mitigation Watershed Affairs, and

WHEREAS, the Sullivan County Legislature fully supports Delaware County's request that the NYS Department of Environmental Conservation, NYS Department of Health, the USEPA and New York City revisit the Water Supply Permit and recommend that funding from the Land Acquisition program be allocated to support flood mitigation that will reduce the long term risk from pollutant loading caused by major flood events, and

WHEREAS, the Sullivan County Legislature fully supports Delaware County's request that USEPA, NYSDEC and NYSDOH acknowledge that no amount of land acquisition (not even the acquisition of 105,000 acres over the next 15 years) is going to have a measurable impact on water quality unless flood mitigation is given the highest funding priority and measures are implanted to protect the communities and land from future flood events and intense storms.

NOW, THEREFORE BE IT RESOLVED, that the Sullivan County Legislature fully supports the Proposal to Allocate Portions of the New York City Land Acquisition Program Funds for Flood Mitigation Watershed Affairs, and

BE IT FURTHER RESOLVED, that this resolution be send to Governor Andrew Cuomo, Senator Kristin Gillibrand, Senator Charles Schumer, Congressman Maurice Hinchey, Assemblywoman Aileen Gunther, Senator John Bonacic, NYCDEP Commissioner Carter Strickland, NYSDEC Commissioner Joe Martens, NYSDOH Commissioner Nirav R. Shah, and William Janeway, Region 3 Director, NYSDEC.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 430-11 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE AUTHORIZING SULLIVAN COUNTY COMMUNITY COLLEGE TO REQUEST FUNDS FROM THE STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGE CAPITAL FUND

WHEREAS, Sullivan County as sponsor of Sullivan County Community College may accept funds other than county funds as its match for state capital funds; and

WHEREAS, the New York State enacted budget for community college capital program included \$1,290,500 for Facility Upgrades and Renovations; and

WHEREAS, SCCC spent \$26,165 from capital chargeback funds to renovate and upgrade the Security Office; and

WHEREAS, that the Board of Trustees of Sullivan County Community College has approved this project and the use of the capital cost chargeback funds as the County's match for approved State capital funds and has requested that the Sullivan County Legislature adopt this Resolution.

NOW THEREFORE BE IT RESOLVED, that the Sullivan County Legislature hereby adopts this resolution and authorizes the Sullivan County Community College to request matching funds in the amount of \$13,083.00 from the State University of New York Community College Capital Program Fund.

BE IT FURTHER RESOLVED, that no funds from the County's General Fund should be committed for this purpose.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 431-11 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE AUTHORIZING SULLIVAN COUNTY COMMUNITY COLLEGE TO REQUEST FUNDS FROM THE STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGE CAPITAL FUND

WHEREAS, Sullivan County as sponsor of Sullivan County Community College may accept funds other than county funds as its match for state capital funds; and

WHEREAS, the New York State enacted budget for community college capital program included \$299,500 for Repairing and Repaving Campus Parking Areas and Roadways; and

WHEREAS, SCCC spent \$35,260 from capital chargeback funds to repave walkways on the College campus; and

WHEREAS, that the Board of Trustees of Sullivan County Community College has approved this project and the use of the capital cost chargeback funds as the County's match for approved State capital funds and has requested that the Sullivan County Legislature adopt this Resolution.

NOW THEREFORE BE IT RESOLVED, that the Sullivan County Legislature hereby adopts this resolution and authorizes the Sullivan County Community College to request matching funds in the amount of \$17,630.00 from the State University of New York Community College Capital Program Fund.

BE IT FURTHER RESOLVED, that no funds from the County's General Fund should be committed for this purpose.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 432-11 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE AUTHORIZING SULLIVAN COUNTY COMMUNITY COLLEGE TO REQUEST FUNDS FROM THE STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGE CAPITAL FUND

WHEREAS, Sullivan County as sponsor of Sullivan County Community College may accept funds other than county funds as its match for state capital funds; and

WHEREAS, the New York State enacted budget for community college capital program included \$1,290,500 for Facility Upgrades and Renovations; and

WHEREAS, SCCC spent \$108,952 from capital chargeback funds to renovate the Grossinger's Dining Room.

WHEREAS, that the Board of Trustees of Sullivan County Community College has approved this project and the use of the capital cost chargeback funds as the County's match for

approved State capital funds and has requested that the Sullivan County Legislature adopt this Resolution.

NOW THEREFORE BE IT RESOLVED, that the Sullivan County Legislature hereby adopts this resolution and authorizes the Sullivan County Community College to request matching funds in the amount of \$54,476.00 from the State University of New York Community College Capital Program Fund.

BE IT FURTHER RESOLVED, that no funds from the County's General Fund should be committed for this purpose.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 433-11 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO AMEND RESOLUTION NUMBER 462-10 WITH THOMSON/WEST.

WHEREAS, the County of Sullivan entered into a 3-year agreement on November 24, 2010 with Thomson/West for their WestlawNEXT online research product, an internet-based search engine created to provide extensive legal research to attorneys in various areas including Federal and New York State statutory and case law; and

WHEREAS, the contracted modules allow for research in limited law categories and users are allowed, if and as necessary, to research case law outside of the base module plan agreement incurring ancillary usage charges above the based contracted amount.

NOW, THEREFORE, BE IT RESOLVED, that the County Audit Department is hereby authorized to pay the ancillary monthly charges retroactive to the beginning of the agreement and for the remaining term of the 3-year agreement with Thomson/West not to exceed two hundred and fifty dollars (\$250.00) monthly.

Moved by Mrs. Goodman, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 434-11 INTRODUCED BY THE COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE TO AMEND RESOLUTION NO. 422-11

WHEREAS, the County adopted Resolution 422-11 on October 20, 2011 which authorized the County Manager to execute documents in relation to acquiring funds under the Empire State Development Corporation's Consolidated Funding Application; and

WHEREAS, in certain circumstances the funding agency requires the Chairman of the Legislature to execute documents; and

WHEREAS, in order to allow the Chairman to execute such documents Resolution 422-11 must be amended.

NOW THEREFORE BE IT RESOLVED, that Resolution 422-11 be amended as follows: In the 2nd Resolved Clause after the language "County Manager" insert the language "and/or Chairman of the Legislature".

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 435-11 INTRODUCED BY THE EXECUTIVE COMMITTEE TO CONFIRM MODIFICATION IN CONTRACT WITH IESI NY CORPORATION

WHEREAS, the County of Sullivan previously entered into a contract with IESI, NY Corporation (“IESI”) for Solid Waste Management, and

WHEREAS by Resolution No. 396-11 the Sullivan County Legislature authorized the modification to the contract to have IESI operate the Materials Recovery Facility (MRF), and

WHEREAS in preparing that modification it also became necessary to provide for a waste haulage surcharge provision to deal with the fact that the new transfer station did not become timely operable, and

WHEREAS it was intended that Resolution No. 396-11 would cover the surcharge modification as well as the modification to operate the MRF.

NOW, THEREFORE, BE IT RESOLVED that the Sullivan County Legislature hereby affirms that Resolution No. 396-11 authorized both the modification to enable IESI to operate the MRF and the required surcharge modification.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 436-11 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO EXTEND THE AGREEMENT WITH INTEGRYS ENERGY SERVICES OF NEW YORK

WHEREAS, by Resolution 282-08 the Sullivan County Legislature authorized the County Manager to enter into a contract with Integrys Energy Services of New York for a period ending December 31, 2009; and

WHEREAS, Integrys has just provided the County with a price quote for the period commencing January 1, 2012; and

WHEREAS, the Sullivan County Manager has advised the Sullivan County Legislature that he believes it would be in the best interest of the County to lock in the aforesaid prices this week in order to protect against possible price increases.

NOW THEREFORE BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to execute the Integrys “Confirmation” which will extend the power sale agreement effective August 8, 2008 for an additional period commencing January 1, 2012 in accordance with the terms of the confirmation.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 437-11 INTRODUCED BY THE GOVERNMENT SERVICES COMMITTEE AUTHORIZING THE COUNTY MANAGER TO ENTER INTO A CONTRACT WITH THE NEW YORK STATE BOARD OF ELECTIONS

WHEREAS, the Sullivan County Board of Elections has been awarded a grant from the New York State Board of Elections; and

WHEREAS, the grant is a: Voting Access for Individuals with Disabilities Polling Place Improvement grant in the amount \$3,790.00; and

WHEREAS, the grant funds can only be accessed to reimburse the county for funds expended by the County in furtherance of the grant purpose; and

WHEREAS, in order to be eligible to access the grant funds the County must enter into a contract with the New York State Board of Elections;

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute any and all necessary documents to accept the award, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the Voting Access for Individuals with Disabilities Polling Place Improvement Program funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 438-11 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE AWARD & EXECUTION OF CONTRACT

WHEREAS, bids were received for lawn mowing services for 2012 season at various locations throughout the County, and

WHEREAS, various vendors (see below) were determined to be the lowest responsible bidders for various locations,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute contracts as follows:

<u>Vendor</u>	<u>Site</u>	<u>Price/Cutting</u>
1. Smith Lawn Maintenance, LLC Youngsville, NY 12791	Government Center (edging \$165/Mo.) Courthouse Complex (edging 105/Mo.)	\$245.00 \$105.00
2. Sazoff & Sons Landscaping 195.00 Liberty, NY 12754 460.00	Fort Delaware Museum Lake Superior Park Stone Arch Bridge Park	\$ \$ \$200.00
3. Sullivan County Lawncare Monticello, NY 12701	Veteran's Cemetary Liberty Complex	\$124.00 \$724.00

and in accordance with Bid #B-11-57, said contracts to be in such form as the County Attorney shall approve.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 439-11 INTRODUCED BY THE PUBLIC WORKS COMMITTEE TO AUTHORIZE THE AWARD OF ENGINEERING SERVICES FOR THE CONSTRUCTION INSPECTION SERVICES FOR THE AIRPORT RESCUE AND FIREFIGHTING (ARFF) BUILDING FOR SULLIVAN COUNTY INTERNATIONAL AIRPORT

WHEREAS, Resolution No. 421-11 authorized the County Manager to apply for and execute AIP Grants, Agreements, Contracts, Certifications and Documentation for Engineering Services; and

WHEREAS, a grant has been fully executed with the FAA in the amount of \$1,089,075.00; and

WHEREAS, the FAA has approved the cost for Construction Inspection Services for the project in the amount of \$91,500.00; and

WHEREAS, the FAA has obligated funding for 95% of the total cost of the project at the Sullivan County International Airport; and

WHEREAS, the New York State Department of Transportation share of the cost of the project is 2.5% of the total project cost; and

WHEREAS, the County has completed a qualifications-based selection process for an Airport Consultant and has selected Passero Associates and recommends the award of the engineering services to the firm Passero Associates.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature authorizes the County Manager to sign the necessary agreements, contracts and documentation, in such form as the County Attorney shall approve, to retain the services of Passero Associates for a contract amount not to exceed \$91,500 for Construction Inspection Services; and

BE IT FURTHER RESOLVED, that a certified copy of this resolution be attached to any necessary agreements in connection with this project: and

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION 440-11 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE AWARD & EXECUTION OF CONTRACT

WHEREAS, bids were received for Construction of Aircraft Rescue & Fire Facility, and

WHEREAS, Small's Plumbing & Heating, PO Box 719, Harris, NY 12742, is the lowest responsible bidder for the Plumbing Work, and

WHEREAS, the Division of Public Works approved said proposal and recommends that a contract be executed.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute a contract with Small's Plumbing & Heating, at a contract price not to exceed \$118,275.00 and in accordance with Bid #B-11-07, dated February 4, 2011 said contract to be in such form as the County Attorney shall approve.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 441-11 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE AWARD & EXECUTION OF CONTRACT

WHEREAS, bids were received for Construction of Aircraft Rescue & Fire Facility, and

WHEREAS, Arris Contracting Company, 189 Smith Street, Poughkeepsie, NY 12601, is the lowest responsible bidder for General Construction Work, and

WHEREAS, the Division of Public Works approved said proposal and recommends that a contract be executed.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute a contract with Arris Contracting Company, at a contract price not to exceed \$769,000.00 and in accordance with Bid #B-11-07, dated February 4, 2011 said contract to be in such form as the County Attorney shall approve.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 442-11 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE AWARD & EXECUTION OF CONTRACT

WHEREAS, bids were received for Construction of Aircraft Rescue & Fire Facility, and

WHEREAS, Ray S. Pantel, 71-73 Wisner Avenue, Middletown, NY 10940, is the lowest responsible bidder for the Electrical Work, and

WHEREAS, the Division of Public Works approved said proposal and recommends that a contract be executed.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute a contract with Ray S. Pantel, at a contract price not to exceed \$105,300.00 and in accordance with Bid #B-11-07, dated February 4, 2011 said contract to be in such form as the County Attorney shall approve.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 443-11 INTRODUCED BY THE COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE AUTHORIZING THE SULLIVAN COUNTY VISITORS ASSOCIATION, INC. TO APPLY FOR I LOVE NEW YORK MATCHING FUNDS.

WHEREAS, The I Love New York State Matching Funds Grant Program provides assistance to counties for advertising and promoting tourism; and

WHEREAS, The County of Sullivan has benefited from participating in the Matching Funds Program for more than 25 years; and

WHEREAS, participation in the Matching Funds Program is a vital component to the continuing growth of tourism in Sullivan County; and

WHEREAS, the Sullivan County Visitors Association, Inc. has been charged with promoting tourism in Sullivan County; and

WHEREAS, the Sullivan County Visitors Association, Inc. has the expertise and staff to apply for and administer the I Love New York Matching Funds Program.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby designates the Sullivan County Visitors Association, Inc. as the official tourism promotion agency of Sullivan County to apply for and receive matching funds for the fiscal year 2012.

BE IT FURTHER RESOLVED, that the County of Sullivan pledges to match up to 5% of the total New York State Matching Funds Budget, subject to County Legislature appropriation, which is the maximum application amount allocated per county for 2012 Program Year.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 444-11 INTRODUCED BY PLANNING, ENVIROMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE TO CONVEY PROPERTY IN THE TOWN OF THOMPSON KNOWN AS TH24.-1-50.3, ACQUIRED BY THE COUNTY OF SULLIVAN BY VIRTUE OF THE IN REM TAX FORECLOSURE PROCEEDING FOR THE 2009 LIEN YEAR.

WHEREAS, property located in the Town of Thompson designated on the Sullivan County Real Property Tax Map as TH24.-1-50.3, Class 210, being 1.90 +/- acres, located on Whipple Lane, is owned by the County of Sullivan and formerly owned by Elena M Stein, was included in the foreclosure of 2009 liens, and

WHEREAS, this property has mold damage and would require at least \$20,000.00 to mitigate and an additional sum to replace removed items, and

WHEREAS, Errol Davis, the successful bidder at the June 2011 auction has offered to purchase said property for the reduced sum of FOURTEEN THOUSAND (\$14,000.00) DOLLARS, and

WHEREAS, this matter was discussed by the Real Property Advisory Board who advised it is in the best interest of the County of Sullivan to convey the parcel to Errol Davis for FOURTEEN THOUSAND (\$14,000.00) DOLLARS, plus the auctioneer's commission, 2011 Town/County taxes and fees for the County Clerk, totaling \$20,000.00, plus pay for the mitigation, and

NOW, THEREFORE, BE IT RESOLVED, the Chairman of the Sullivan County Legislature is hereby authorized to execute the necessary documents in order to convey the aforesaid premises to Errol Davis, upon payment of \$14,000.00 to the County Treasurer, plus the auctioneer's commission, plus fees for the County Clerk, plus the 2011 County/Town taxes.

Moved by Mr. Armstrong, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 445-11 INTRODUCED BY PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE TO CORRECT THE 2011 TAX ROLL OF THE TOWN OF LIBERTY FOR TAX MAP #12.-1-13.10

WHEREAS, an application dated October 18, 2011 having been filed by Panayia of the Mountains with respect to property assessed to said applicant on the 2011 tax roll of the Town of Liberty Tax Map #12.-1-13.10 pursuant to Section 556 of the Real Property Tax Law, to correct an unlawful entry on said tax roll resulting from the entry on the taxable portion of the assessment and tax rolls of assessed valuation of real property which, except for the provisions of section 490 of the RPTL, is wholly exempt from taxation; and

WHEREAS, the Director of Real Property Tax Services has duly investigated the application and filed her report dated October 25, 2011 recommending this Board approve said application; and

WHEREAS, this Board has duly examined the application and report and does find as follows:

- (a) That the application be approved because of an unlawful entry

NOW, THEREFORE, BE IT RESOLVED, that the application be approved upon the grounds herein set forth; and

BE IT FURTHER RESOLVED, that the Chairman of the County Legislature be and he hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

BE IT FURTHER RESOLVED, that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next

ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relieved school tax, the Treasurer shall charge back such amount in accordance with law.

Moved by Mr. Armstrong, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 446-11 INTRODUCED BY THE PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE TO AUTHORIZE APPLICATION FOR FUNDING FROM THE ENVIRONMENTAL PROTECTION AGENCY FOR A COMMUNITY-WIDE BROWNFIELD'S ASSESSMENT GRANT

WHEREAS, the United States Environmental Protection Agency (EPA) has announced availability of funding for 2012 Brownfield's Assessment Grants; and

WHEREAS, the Brownfield's Assessment Grant Fund provides funds to inventory, characterize, assess, and conduct planning and community involvement related to Brownfield sites; and

WHEREAS, the Division of Planning and Environmental Management has identified a need and proposed project for such funds; and

WHEREAS, if funded, the grant will be used to develop an inventory of Brownfield's, sites contaminated by petroleum, sites contaminated by hazardous waste, and mine-scarred lands in Sullivan County; and

WHEREAS, the above will assist in enhancing Sullivan County's public welfare, environmental health, and economic development potential; and

WHEREAS, the scope of the project will be developed in conjunction with the municipal officials in the project location known as the "Infrastructure Corridor".

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the Commissioner of Planning and Environmental Management to submit an application for \$400,000 in funding for a Community-Wide Grant under the EPA Brownfield's Assessment Grant Program; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to execute any and all necessary documents to apply and accept the grant award, should one be secured, in such a form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken or contemplated to be undertaken for the use of this funding.

Moved by Mr. Wood, seconded by Mrs. LaBuda, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 447-11 INTRODUCED BY THE PUBLIC WORKS COMMITTEE TO AUTHORIZE THE ACCEPTANCE OF A GRANT OFFER FROM THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION (NYSDOT) FOR THE AIRPORT RESCUE AND FIRE FIGHTING (ARFF) BUILDING – CONSTRUCTION PROJECT, PIN 9902.69 AT THE SULLIVAN COUNTY INTERNATIONAL AIRPORT

WHEREAS, the County of Sullivan applied for and received a grant to fund the ARFF Building Design only Project for the Sullivan County International Airport; and

WHEREAS, Resolution No. 421-11 authorized the County Manager to apply for and execute AIP grants with the Federal Aviation Administration (FAA) for 95% federal Funding and 2.5% State funding; and

WHEREAS, the NYSDOT has offered NYS PIN 9902.69, a matching grant of 2.5% of the total project cost to the Federal grant AIP #3-36-0060-29-11; and

WHEREAS, the County of Sullivan desires to advance the Project by committing funds for the local match, the funding shares being Federal (FAA) \$1,034,075; State \$27,227; County \$27,227 for a total project cost of \$1,089,075 for the ARFF Building Construction Project; and

WHEREAS, if the County of Sullivan and/or the FAA notifies the NYSDOT that the County has requested and received an increase in Federal funding for the Project based on increased eligible costs and has authorized the proportionate increase in local funding, the State share noted above shall be increased proportionately up to a maximum increase of 15%.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature approves the Project and authorizes the County Manager to execute all necessary agreements in such form as the County Attorney shall approve, on behalf of the County with the NYSDOT, in connection with the Project; and

BE IT FURTHER RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Projects; and

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately.

Moved by Mrs. LaBuda, seconded by Mrs. Binder, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 448-11 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO SCHEDULE DATES FOR PUBLIC HEARINGS ON THE COUNTY TENTATIVE BUDGET FOR FISCAL YEAR 2012

WHEREAS, the Tentative Budget for the County of Sullivan for the fiscal year beginning January 1, 2012 will be reviewed by the Sullivan County Legislature in accordance with Rule 50(c) of the Rules of the County Legislature; and

WHEREAS, the County Legislature will hold public hearings on said Tentative Budget on Thursday, December 8, 2011 at 11:30AM and Tuesday, December 13, 2011 at 5:15PM in the Legislative Chambers of the Sullivan County Government Center, 100 North Street, Monticello, New York;

NOW, THEREFORE, BE IT RESOLVED, that the Clerk to the County Legislature is hereby authorized and directed to publish a notice of hearing in the official newspapers of the County; and

BE IT FURTHER RESOLVED, that at least five days shall lapse between the first publication of such notice and date specified for the hearing pursuant to Section 359 of the County Law.

Moved by Mr. Wood, seconded by Mr. Armstrong, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

NOTICE OF PUBLIC HEARINGS ON TENTATIVE BUDGET

NOTICE IS HEREBY GIVEN that the County Legislature of the County of Sullivan, New York, will meet in the Legislative Chambers of the Sullivan County Government Center, Monticello, New York on Thursday, December 8, 2011 at 11:30AM and Tuesday, December 13, 2011 at 5:15PM for the purpose of holding public hearings on the Tentative Budget of said County for the fiscal year beginning January 1, 2012.

Further notice is hereby given that copies of said Tentative Budget are available at the Office of the County Manager, Sullivan County Government Center, Monticello, New York where they may be inspected and procured by an interested person during business hours.

Pursuant to Section 359 of the County Law, the maximum salaries that may be fixed and payable during the fiscal year to the members of the County Legislature and to the Chairman thereof, respectively, are hereby specified as follows:

County Legislator	\$22,600
Chair of the County Legislature	\$31,600

RESOLUTION NO. 449-11 INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE TO ADOPT A SOLID WASTE FEE SCHEDULE FOR 2012

WHEREAS, the Sullivan County Legislature adopted Local Law 6 of 2010 amending Local Law No. 7 of 2009 and Local Law No. 1 of 1992 and Chapter 171 of the Code of Sullivan County to add a new Article VIII Establishing a Solid Waste Fee, and

WHEREAS, Local Law 6 of 2010 provides that there shall be an annual Solid Waste Fee and that the County Legislature establish by resolution a “Rate Schedule assigned to all parcels of improved property based upon the authorized use of real property”, and

WHEREAS, a proposed Rate Schedule has been submitted to the Legislature for adoption for calendar year 2012, and

WHEREAS, the County Legislature has determined that the proposed Rate Schedule will not create any significant adverse environmental impacts.

BE IT THEREFORE RESOLVED AS FOLLOWS:

1. For the calendar year 2012 the Solid Waste Fees shall be as follows:
 - A. The per ton tipping fee for Municipal Solid Waste delivered over scales to any County transfer station shall be \$90.00 per ton.
 - B. The per ton tipping fee for Construction and Demolition debris and Bulky Waste delivered over scales to the central County transfer station shall be \$90.00 per ton.
 - C. The annual direct billed portion of the solid waste fee, billed to owners of parcels of improved property, shall be as follows:
 - i. Residential category = \$120.00 per parcel.
 - ii. Residence with enhanced STAR or Aged Exemption category = \$108.00 per parcel.
 - iii. Commercial Residential category = \$120.00 per unit, up to 15 units, then capped at \$1,800.00 per parcel.
 - iv. Legislative Definitions category = \$120.00 per parcel.
 - v. Commercial (non-residential) category = \$300.00 per parcel.
2. The fees set forth in this Resolution supersede, as applicable, the comparable fees set forth in the County’s current Solid Waste Rules.

Moved by Mr. Sager, seconded by Mr. Rouis, put to a vote with Mr. Sorensen, Mr. Hiatt, Mrs. Binder and Mr. Armstrong opposed, resolution carried and declared duly adopted on motion November 17, 2011.

RESOLUTION NO. 450-11 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE, TO SET A PUBLIC HEARING FOR PROPOSED LOCAL LAW OF 2011.

WHEREAS, there has been introduced and presented at a meeting of the Sullivan County Legislature held on November 17, 2011, a proposed Local Law entitled "A Local Law to Amend the Sullivan County Charter Section C2.06 establishing the Compensation for members of the County Legislature".

NOW, THEREFORE, BE IT RESOLVED, that a public hearing be held on said proposed local law by the Sullivan County Legislature on December 15, 2011 at 1:50 p.m., in the Legislative Chambers, County Government Center, Monticello, New York, and at least six (6) days' notice of public hearing be given by the Clerk of the Sullivan County Legislature by due posting thereof on the bulletin board of the County of Sullivan and by publishing such notice at least once in the official newspaper of said County.

Moved by Mrs. Binder, seconded by Mr. Sager, put to a vote and unanimously carried and declared duly adopted on motion November 17, 2011.

COUNTY OF SULLIVAN
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that there has been duly presented and introduced at a meeting of the Legislature of the County of Sullivan, New York, held on November 17, 2011, a proposed Local Law of 2011, entitled "A Local Law to Amend the Sullivan County Charter Section C2.06 establishing the Compensation for members of the County Legislature".

NOTICE IS FURTHER GIVEN that the Legislature of the County of Sullivan will conduct a public hearing on the aforesaid proposed Local Law at the Legislature's Meeting Room, County Government Center, Monticello, New York, 12701, on December 15, 2011 at 1:50 p.m. at which time all persons interested will be heard.

DATED: November 17, 2011

ANNMARIE MARTIN
Clerk of the Legislature
County of Sullivan, New York

RESOLUTION NO. 451-11 INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE TO RESCIND RESOLUTION NO. 401 OF 2011, AND TO AUTHORIZE THE COUNTY MANAGER TO CANCEL THE AGREEMENT WITH EBS-RMSCO, INC, AND NOTIFY NYSHIP THAT SULLIVAN COUNTY SHALL REMAIN AS A PARTICIPATING AGENCY THEREOF IN 2012

WHEREAS, the Sullivan County Legislature adopted resolution No. 401 of 2011 on September 22, 2011 that authorized a self-funded health/prescription/dental insurance program, and authorized the execution of an agreement with EBS-RMSCO, Inc., and

WHEREAS, although the County had issued Requests for Proposals in May of 2011, and County staff spent months researching proposals and ultimately negotiating with EBS-RMSCO, Inc. , and

WHEREAS, after the County Attorney negotiated an agreement between the County and EBS-RMSCO, Inc. and an agreement was executed, EBS-RMSCO, Inc. presented a Joinder

Agreement that would have required the County to conform to an agreement between EBS-RMSCO, Inc. and GHI, which was not disclosed to the County until November 16, 2011, and

WHEREAS, the County Attorney has opined that the County Manager should not execute the Joinder Agreement until the issues he has set forth are satisfactorily addressed, and

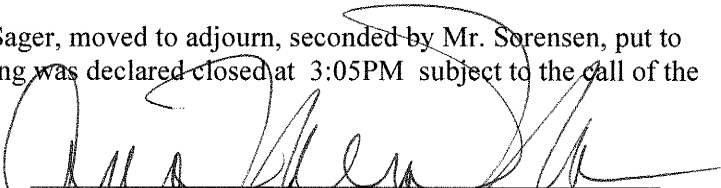
WHEREAS, the County Manager has recommended that in light of the recent revelations, that the County terminate the agreement with EBS-RMSCO, Inc., and to notify NYSHIP that Sullivan County shall remain as a participating agency thereof in 2012.

BE IT THEREFORE RESOLVED that the Sullivan County Legislature hereby authorizes:

1. Resolution 401 of 2011 is rescinded.
2. Authorize the County Manager to rescind the agreement between the County and EBS-RMSCO, Inc.
3. Authorize the County Manager to formally notify the New York State Health Insurance Program (NYSHIP) that Sullivan County shall remain as a Participating Agency thereof in 2012.
4. Authorize the County Manager to effectuate any other required notifications associated herewith.

Moved by Mr. Sager, seconded by Mrs. LaBuda, put to a roll call vote and unanimously carried and declared duly adopted on motion November 17, 2011.

There being no further business, Mr. Sager, moved to adjourn, seconded by Mr. Sorensen, put to a vote and carried. The Regular Meeting was declared closed at 3:05PM subject to the call of the Chairman.



ANNMARIE MARTIN, Clerk of the Legislature

Today I come before you to speak about issues that are facing Public safety, specifically within the EMS Community. In 2008 the EMS community demanded representation and guidance from the county. This demand led to the formation of the EMS advisory board and the EMS Coordinator position. For a few years having the advisory board and coordinator was very beneficial, however those benefits soon waned when it was realized that the county was unresponsive to our needs. In 2008, EMS providers in this county once again came to you, our elected officials, in desperation. Ambulance corps began pulling their appointed representative's out of the board because of your lack of responsiveness. You told us that you would work to clarify the board's duties as well as oversight of the EMS coordinator's position. In a Feb 15th, 2008 Sullivan County Democrat article, PSC Chairperson and Legislator Leni Binder, issued a statement jointly with County Manager David Fanslau and were quoted as saying "In the coming weeks, it is our intention to examine the original mission and structure of the organizations and consider what the mission has become, and what structure best suits the needs of a majority of these organizations". Mr. Fanslau and Legislator Binder, whatever happened to that statement?

Then in March of 2008, a follow-up meeting was held with EMS providers, as you put it, Legislator Binder, to "stop the infighting". You could not have been more wrong, there has never been infighting amongst the community, and any fighting that has occurred is because you, as Chair of the PSC, were lacking and unresponsive with empty promises. You promised to lobby in Albany on our behalf over cost and time prohibitive mandates. Mandates that have only become more evolved over time. We have seen the steady decline of volunteer recruitment, retention and ambulance corps responding when their community needs them. Also we have seen a steady increase of paid "volunteers" just to get the ambulances to roll. In the last 4 years we have seen 5 volunteer departments shut down, THAT IS JUST NOT ACCEPTABLE.

Further, the legislature said that they would clarify the role and oversight of the EMS coordinator, a coordinator that has virtually done nothing. Because of your lacking to do so, ambulance corps around the county do not communicate with one another and have no true idea about what is happening around them. We haven't trained with one another locally or county wide since the turn of the century, because the EMS community has simply just given up, we've given up because our pleas have fallen on deaf ears. We have given up trying to get your attention and because of that, this county holds a large liability for the lives of the residents and visitors of Sullivan County. The Fire Coordinator and his deputies have paid positions. The 2012 budget calls for a salary of \$16,000.00 and \$5,000.00, respectively. Where is the budget for EMS? To give you an idea of how archaic our EMS system is, our neighbor to the north, rural Delaware County, which does not see nearly as many EMS requests for service as we do, has a full-time paid EMS coordinator.

I ask of you today to answer this question: What are we to do with EMS? With that said I would like to read a position statement that I authored, titled "~~The Deficient State of Emergency Medical Services in Sullivan County~~".

To an Officially Entering this position paper into public record as a call to action, as this is an issue affecting the well being of the residents of this county

DEFICIENT STATE OF EMERGENCY

MEDICAL SERVICES IN SULLIVAN COUNTY

I am issuing this position statement to discuss the state of Sullivan County's Emergency Medical Services, rather the lack thereof. The Bureau of EMS is severely deficient in comparison to our neighboring counties, each of which has a very dynamic coordination structure, which allows for broader management and control of the day to day operations. Furthermore, having this organization allows them to bring an improved level of training, which in turn allows their bureaus the ability to apply for federal and state grants to their respective services.

Although Sullivan County does have an EMS Coordinator (EMS-1), it is quite clear that he is not active nor is he concerned about the state which our EMS system is in. Because of this, each of our services, volunteer or paid, must function alone and without the guidance or coordination from our county government. I back up my argument with the fact that I am a very active EMS responder in Sullivan County and can speak of several instances where having an active EMS coordinator would have been a valuable asset. A few of those instances are as follows:

- **July 2011:** *A school bus traveling into the Mountandale Park was involved in an accident and reportedly tipped over onto its side, injuring 30 children who were attending a daytime summer camp. Multiple ambulances were requested to the scene and EMS-1 was also summoned. I am sad to report (as an eyewitness) that EMS-1 essentially stood there and did not do anything to assist the EMS crews in any way, shape or form with this incident. Luckily, the injuries were all minor and the affected children were mostly treated and released from Catskill Regional Medical Center. I can also report that CRMC was more than prepared for the surge in patients that were coming to their ER; and that our EMS system did a fantastic job and was professional in handling this incident. Unfortunately, I can also report that, the responders were running around in a chaotic manner in order to fulfill their mission due to the lack of coordination. Having a knowledgeable and active EMS coordinator during this incident would have allowed for the most appropriate and closest resources to be dispatched. Let me explain, closer Basic Life Support ambulances who heard the call prepared themselves, but were never requested and Mobilemedic, the only Advanced Life Support provider for the county ended up being the primary ambulance service to handle this call. However, none of the patients required Advanced Life Support, yet every ambulance that was sent to the scene was a Paramedic unit. This was unacceptable as it took away precious resources from other patients in the county who needed it. Furthermore, other ambulances self dispatched to the call, which*

is not only dangerous it also adds to the chaos at the scene. For examples about self dispatching and its negative impacts, refer to the emergency response of the I-35 Bridge Collapse in Minneapolis. There is no logical reason for how this scenario panned out, except for the lack of EMS coordination.

- **August 2011:** There were several water rescues on White Lake and on the Delaware River Corridor. A few patients were airlifted to area trauma centers while a few patients unfortunately lost their lives. We all know that in the summer months these occurrences are often a reality in our county. Where was our EMS coordinator during any of these incidents? The paramedics and EMT's of this county did a superb job in all of these water rescue incidents but not because of the help of our EMS coordinator. Being that the Delaware River is overseen by the National Park Service, this makes it Federal Land. Having an EMS Coordinator present could have allowed for a liaison between the local rescuers and the Federal officers.

- **August 28, 2011:** Hurricane Irene makes landfall on our region. Thankfully, Sullivan County was spared the brunt of the storm, but we still endured widespread flooding, electrical outages, and telephony outages including that of our primary command center – E911. At the time of this outage every single Ambulance and Fire service was then asked to staff their respective stations with crews so that emergency calls in their districts could be covered or be available for “walk in” emergencies. Where was the EMS Coordinator during all of this? He was paged alongside the ambulance corps, yet he still never responded on the air that he was out there with us to help coordinate the efforts of the responders. To add insult to injury about a week later, Tropical Storm Lee impacted the region and again Sullivan County was fortunate to be spared the worst of the storm, yet we still saw flooding, water rescues and the need for our county's Emergency Services. During this event, yet again, the Sullivan County EMS Coordinator was not heard from. I pose these questions to the Legislature: What if either of the storms had a greater impact? What if the storms had the same strength, power and impact as Hurricane Katrina? Governor Cuomo and President Obama issued State and Federal disaster declarations respectively which included our county. Having an active and knowledgeable EMS coordinator could have helped to speed disaster assistance and operations along.

- **September 2011:** The Town of Bethel was the scene of a horrific car accident where 2 adults and 1 child were killed. Although, there was not much that the EMS coordinator could have done during this incident, he could have made certain, resources were available after the incident. Someone should have been made available to check on the emotional welfare of the responders to the call on that day due to the nature of the accident. It's just one more example of why this county needs to have coordination.

- **October 2011:** *The main house of a bungalow colony on Budd Road in Woodbourne was undergoing renovations and accidentally caught fire. The size and scope of the fire was extremely large. The fire chief realized the need for multiple fire departments to be summoned to the scene. Approximately 45 minutes into the containment operations of this blaze, three firefighters became overcome by the heat and flames and had to be rescued from the burning building. Those firefighters required transport and treatment by EMS. Upon arrival at the hospital with the injured firefighters, the hospital's staff was concerned about the safety of the facility because there was no decontamination of the firefighters before they were brought into the building. The lack of coordination here could have caused a major incident at Sullivan's only medical center. Why did this occur? The reason is that there is no coordination of our EMS units, no liaison to our Fire Departments and zero coordination with the emergency department staff. Yet upon arrival at the Emergency Department there were Battalion Chiefs there waiting to check on their firefighters, but no EMS Coordinator.*

Those calls are just a small cadre of incidents that happened in Sullivan County recently. As we all know there is a great deal of hazards here: with freight train lines along the Delaware River, the Route 17 (Interstate 86) corridor, flooding and severe winter storms, all of which are outlined in the county's disaster plan. Someone needs to implement and coordinate all guidelines of this plan so that any incident or disaster is handled as smoothly as possible to ensure safety and the highest quality of care available. There is also a great deal of growth occurring in Sullivan County with new industries, retail businesses and housing, with this growth our hazard index will continue to spike. In addition, Sullivan County is a prime summer season destination for second home owners and for concerts at Bethel Woods Center for the Performing Arts. Add to this, there is the potential for gas drilling in Western Sullivan County which would most certainly put a greater demand on our EMS system.

This past September we acknowledged the 10-year anniversary of the terrorist attack on Manhattan, Washington D.C. and Pennsylvania. There have been thousands of published reports on how and why the attacks occurred, how the emergency services operated and how we could have done a better job handling operations and response during the attacks. Many of these publications have prompted a call to action to improve the operation and response systems after the attacks. With such close proximity to the New York Metropolitan Area, our neighboring counties have undertaken many projects to be better prepared for any event that would tax our systems. In Sullivan County, the Bureau of Fire, under the command of Mr. Richard Martinkovic has seen a drastic improvement in operating policies and procedures. Sadly, the Bureau of EMS has seen no improvement leaving individual EMS agencies to fend for themselves and commit to their own training. In fact, to the responders of Sullivan County, it is quite clear that we have taken 5 steps backward.

Furthermore, over the past ten years, Federal and State Governments have created and signed many new laws into legislation that require EMS agencies to commit to new regulations, many of which Sullivan County is non-compliant with. Due to this non-compliance, should a major incident occur and a lawsuit be filed, Sullivan County may end up holding the liability due to breach of standard because of the lack of coordination. In today's harsh economic environment many governing bodies including Sullivan County are making cutbacks and laying off staff, it is my opinion that Sullivan County simply cannot afford and should not have to pay out a judgment; possibly in the millions of dollars, for something that could have been avoided with proper coordination.

Training is another important topic. Mobilemedic's CEO, Albee Bockman, has committed to Sullivan County's EMS system to train and increase professionalism. However, being a business owner and a family man he does have his limitations, therefore having a dedicated EMS coordinator that is active in the system would assist Mr. Bockman in his vision to better the training, operations, coordination and the overall professionalism of Sullivan County's EMS system. With all of the legislation that State and Federal governments have passed down to EMS agencies, it makes it difficult for individuals who volunteer time to their communities to maintain their certifications and for corps to keep up with the changes and upgrades their equipment requires. Again, by having an active coordinator much of the training that is offered can be brought to Sullivan County and notification of any required equipment upgrades can be distributed more uniformly with help from a person who could interact with EMS personnel should they have questions or concerns. To aid in any training exercises we can utilize our own state of the art Emergency Services Training Center, which would allow our EMS providers to stay in their hometown to continue to better themselves and their agencies. With that being said, we can see an increase in volunteers who will have a positive impact on the services that we provide to our residents and visitors.

A final point that I would like to make in my plea is that of funding. As I mentioned earlier, we are facing very difficult economic times. There are thousands of alternative funding opportunities and grants for Emergency Services; grants that Sullivan County does not take advantage of. These grants could allow for better training, compliance of new legislation, and for state of the art equipment to serve our EMS responders.

I urge Sullivan County to thoroughly examine its' position and how the EMS system in our beautiful county is run. Considering that the EMS Coordinator is a volunteer position and no funding is needed on the part of Sullivan County, it has become a necessity to re-establish this position, so that Sullivan County EMS can move forward into the future and be safe, compliant and professional.

Not only do we owe it to ourselves, we owe it to the residents and visitors of Sullivan County. Let's do the right thing and get the Bureau of EMS back up and running, in the right direction; forward.

Thank You for taking the time to read my position statement and for considering the safety of our residents, your constituents.

Respectfully Submitted;

A handwritten signature in black ink, appearing to read "Rob Carnell". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Rob Carnell, AEMT-P
Captain, Rock Hill Volunteer Ambulance Corps
Candidate, Bachelor of Emergency Management

~~(READ POSITION)~~

Thank You for taking the time to listen and I hope for the sake of EMS providers, the communities and people we serve that you will finally do something and stop taking steps backwards.

Public comments before SC Leg. Nov. 17, 2011 By Kenneth Walter

Good afternoon everyone,

I have two items I need to cover today as briefly.

The first dates back to a report dated April 13, 2010 presented to the government services committee concerning Sullivan County community college and Atlantic energy solutions.

I would like to hear an update at the next general service committee on the status of what the SCCC lawyers, in conjunction with our County attorney have come up with concerning payments. At that time the discussion was to try to renegotiate a lower payment. At no time have I seen or heard anything mentioned here or at any College Board meetings of any other arrangement since that day. The last time I knew where make an approximate \$34,000 a month payments to the Bank of New York where about half that represents nothing that we have received.

The outgoing legislators' are deserving of an update and the new legislators coming in need this as a status update report.

The second item on the agenda for me is the upcoming budget of 2012.

Monday I went to Lake Mohawk and attended a conference that brought together various individuals and groups who are involved in tax reform with its main thrust to reduce the burden being put on property taxpayers.

There was a discussion concerning the 2% tax cap. The bottom line is that it does not bode well for a County like Sullivan. We do not have the wealth in our tax base to survive many years with the 2% tax cap without having to either exceed 2% or reduce services. The committee that the governor has put together to address the mandates will not make their final report until March of 2012, which will definitely be too late to affect the state budget this is be adopted by April 1 of 2012.

So taking that into consideration and then think about the fact that we had a zero tax increase last year, which resulted in using a large portion of our fund balance, coupled with the desire to keep within the 2% This year using another large portion of our fund balance is looking for to a very bleak 2013 budget process. So the time is to talk about it now not the middle of next year.

If you remember last year I suggested that there should have been a 2% or 3% increase in taxes, which would have reduced some of the use of last year's fund balance. I strongly recommend that in deliberating the 2012 budget that we need override the tax cap and realistically look at lest a 5% to 6% increase to reduce using \$6.3 million out of the fund balance.

Public comments before SC Leg. Nov. 17, 2011 By Kenneth Walter

Without an increase in this year's tax levy beyond 2% the new legislature will be looking at having to raise the levy by 13% just to equal the fund balance that we're spending this year, without adding on the 2% to try to keep up. That comes to a total of 15% using figures provided. If this prediction comes anywhere close to being true, I would not like to be a legislator sitting up there during budget time.

All we have to do is look at the town of Thompson budget increase this year of 11% which is a reflection of the way down trying to maintain a 0% increase in previous two years. Kicking the can down the road does not solve the problem, but handed off to other elected officials added detriment to the taxpayer.

In the new budget presentation a new legislatures' are being charged to look for revenue enhancements. This legislature has one more round of committee meetings before the freshman class of 2012 arrives. We need to put the wheels in motion that will crawl back those tax exemptions granted by the IDA from those recipients who did not deliver on their promises to obtain tax breaks. This will not only help to increase tax base, but reduce tax increases.

In looking through the budget and employee position salaries I see there are management positions getting raises. I know we cannot control or change what has been agreed upon by contract. But those non contractual positions should be limited to no more than 2% to be in line with the tax cap. The question that arises in my mind is that with the state is having a 2% cap trying to force upon all government employees on all levels into no more than a maximum 2% raise per year, no matter what the rate of inflation.

I would like to see the final expenditure for all the line items in the budget year of 2010 to compare the budgeted amount versus the actual expenditure per each line item.

We have been hearing that we are going through tough economic times, and we are. Tough economic times are going to result tougher questions from taxpayers. And that is a good thing when it generates discussion that results in better outcomes.

Thank you.

November 2011
Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-42-4203	OFFICE OFFICE SUPPLIES			1,000	
A-1165-42-4206	OFFICE PUBLICATIONS				1,000
A-1165-47-4704	DEPT STENOGRAPHIC SERVICES			6,000	
A-1165-47-4704	DEPT STENOGRAPHIC SERVICES			4,200	
A-1165-47-4705	DEPT COUNSEL/WITNESS EXPENSE				4,200
A-1165-47-4705	DEPT COUNSEL/WITNESS EXPENSE				6,000
A-1340-40-4002	CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES			5,000	
A-1450-42-4201	OFFICE ADVERTISING			1,000	
A-1450-R2655-R185	SALES ELECTION ENROLLMENT BOOKS	1,000			
A-1490-41-4103	AUTO/TRAVEL MEALS				50
A-1490-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				50
A-1490-41-4105	AUTO/TRAVEL REGISTRATION FEES				200
A-1490-42-4204	OFFICE POSTAGE			300	
A-1620-19-45-4501	SPEC DEPT SUPPLY MISC/OTHER			65	
A-1620-19-45-4527	SPEC DEPT SUPPLY MISC STONE				65
A-1620-19-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				49
A-1620-20-44-4404	UTILITY PROPANE			49	
A-1620-21-40-4015	CONTRACT PROPERTY MAINTENANCE			1,175	
A-1620-21-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				790
A-1620-21-45-4535	SPEC DEPT SUPPLY SALT BAG/BULK			790	
A-1620-21-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			250	
A-1620-22-20-2004	TRACKED EQUIP SMALL TOOLS			850	
A-1620-22-42-4203	OFFICE OFFICE SUPPLIES			25	
A-1620-22-42-4203	OFFICE OFFICE SUPPLIES			10	
A-1620-22-45-4501	SPEC DEPT SUPPLY MISC/OTHER				10
A-1620-22-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				890
A-1620-22-45-4541	SPEC DEPT SUPPLY TOOLS			25	
A-1620-22-45-4542	SPEC DEPT SUPPLY WELDING			40	
A-1620-22-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			2,500	
A-1620-22-47-4717	DEPT BLDG/PROP REPAIRS				1,500
A-1620-22-47-4720	DEPT LABORATORY/XRAY EXPENSE			250	
A-1620-22-47-4766	DEPT CLEAN UP/BEAUTIFICATION				50
A-1620-22-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				250

**November 2011
Modifications to the 2011 Sullivan County Budget**

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1620-22-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				1,000
A-1620-23-42-4203	OFFICE OFFICE SUPPLIES			60	
A-1620-23-42-4205	OFFICE PRINTING				60
A-1620-23-45-4520	SPEC DEPT SUPPLY TRUE/LEVELING PATCH			150	
A-1620-23-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			250	
A-1620-23-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC				100
A-1620-23-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
A-1620-23-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
A-1620-23-46-4604	MISC SERV/EXP REAL ESTATE TAXES				500
A-1620-23-46-4604	MISC SERV/EXP REAL ESTATE TAXES				250
A-1620-23-46-4604	MISC SERV/EXP REAL ESTATE TAXES				550
A-1620-24-40-4015	CONTRACT PROPERTY MAINTENANCE			1,175	
A-1620-24-40-4015	CONTRACT PROPERTY MAINTENANCE				600
A-1620-24-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			100	
A-1620-24-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
A-1620-24-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
A-1620-24-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			250	
A-1620-24-46-4604	MISC SERV/EXP REAL ESTATE TAXES				250
A-1620-24-46-4604	MISC SERV/EXP REAL ESTATE TAXES				500
A-1620-25-20-2005	TRACKED EQUIP OTHER			272	
A-1620-25-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			150	
A-1620-25-45-4535	SPEC DEPT SUPPLY SALT BAG/BULK			470	
A-1620-25-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			100	
A-1620-25-47-4717	DEPT BLDG/PROP REPAIRS				100
A-1620-25-47-4717	DEPT BLDG/PROP REPAIRS				150
A-1620-25-47-4717	DEPT BLDG/PROP REPAIRS				742
A-1620-26-40-4015	CONTRACT PROPERTY MAINTENANCE			2,015	
A-1620-26-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			200	
A-1620-26-47-4717	DEPT BLDG/PROP REPAIRS				200
A-1620-26-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			60	
A-1620-28-40-4015	CONTRACT PROPERTY MAINTENANCE				3,500
A-1680-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER			17,000	
A-1680-20-2005	TRACKED EQUIP OTHER			1,500	
A-1680-42-4203	OFFICE OFFICE SUPPLIES				1,500

November 2011
Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1680-43-4304	COMPUTER MAINTENANCE/SERVICE FEES				17,000
A-1680-43-4304	COMPUTER MAINTENANCE/SERVICE FEES				4,250
A-1680-47-4708	DEPT INSURANCE			4,250	
A-1989-99-47-4736	DEPT CONTINGENT				8,175
A-3140-16-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER			350	
A-3140-16-40-4001	CONTRACT AGENCIES				350
A-3140-16-43-4308	COMPUTER MIS CHARGEBACKS			150	
A-3140-16-44-4405	UTILITY PHONE LAND LINES			100	
A-3140-16-47-4707	DEPT MAINTENANCE IN LIEU OF RENT				250
A-3150-20-2005	TRACKED EQUIP OTHER			25	
A-3150-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				25
A-4010-33-40-4013	CONTRACT OTHER				6,170
A-4010-33-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK				1,782
A-4010-33-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			1,782	
A-4010-33-42-4204	OFFICE POSTAGE			1,200	
A-4010-33-43-4308	COMPUTER MIS CHARGEBACKS			5,000	
A-4010-33-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			276	
A-4010-33-45-4543	SPEC DEPT SUPPLY FOOD				500
A-4010-33-47-4708	DEPT INSURANCE			1,459	
A-4010-33-47-4710	DEPT MISC/OTHER				1,252
A-4010-33-47-4732	DEPT BLDG/PROP ELECTRONIC MONITORING				13
A-4010-34-40-4005	CONTRACT DIETICIAN/NUTRITIONIST SERVICES			1,000	
A-4010-34-40-4013	CONTRACT OTHER			1,000	
A-4010-34-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				15,000
A-4010-34-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			10,000	
A-4010-34-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			2,000	
A-4010-34-47-4767	DEPT NYS/US REGLTRY FEES/FINES/ASSESS			3,000	
A-4010-44-10-1011	PERSONAL SERV REGULAR PAY				8,000
A-4010-44-45-4501	SPEC DEPT SUPPLY MISC/OTHER			5,000	
A-4010-44-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL			3,000	
A-4050-20-2001	TRACKED EQUIP FURNITURE				200
A-4050-41-4102	AUTO/TRAVEL LODGING				75
A-4050-47-4702	DEPT EQUIP SERVICE/REPAIRS			75	
A-4050-47-4767	DEPT NYS/US REGLTRY FEES/FINES/ASSESS			200	

**November 2011
Modifications to the 2011 Sullivan County Budget**

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-4059-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			500	
A-4059-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT				1,000
A-4059-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			1,300	
A-4059-42-4204	OFFICE POSTAGE			250	
A-4059-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL				1,050
A-4082-41-4102	AUTO/TRAVEL LODGING				1,000
A-4082-41-4105	AUTO/TRAVEL REGISTRATION FEES				65
A-4082-41-4108	AUTO/TRAVEL OTHER				1,000
A-4082-42-4201	OFFICE ADVERTISING			65	
A-4082-45-4501	SPEC DEPT SUPPLY MISC/OTHER			1,000	
A-4082-45-4509	SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL			1,000	
A-4220-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			100	
A-4220-47-4702	DEPT EQUIP SERVICE/REPAIRS				100
A-4250-42-4204	OFFICE POSTAGE			100	
A-4250-80-8005	EMPL BENFTS RETIREMENT				100
A-4310-42-4203	OFFICE OFFICE SUPPLIES				60
A-4310-42-4205	OFFICE PRINTING			592	
A-4310-42-4209	OFFICE OTHER				500
A-4310-43-4308	COMPUTER MIS CHARGEBACKS				592
A-4310-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			500	
A-4310-46-4610	MISC SERV/EXP EMPL NOTARY/CERTIFICATION			60	
A-4320-40-20-2001	TRACKED EQUIP FURNITURE			1,340	
A-4320-40-40-4023	CONTRACT MENTAL HEALTH				1,340
A-4320-41-44-4405	UTILITY PHONE LAND LINES			200	
A-4320-41-44-4406	UTILITY WIRELESS COMMUNICATIONS				200
A-4320-42-42-4204	OFFICE POSTAGE			150	
A-4320-42-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE			150	
A-4320-42-47-4708	DEPT INSURANCE				300
A-4320-43-44-4405	UTILITY PHONE LAND LINES			250	
A-4320-43-45-4543	SPEC DEPT SUPPLY FOOD				250
A-5610-41-4101	AUTO/TRAVEL GASOLINE EXPENSE			50	
A-5610-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				55
A-5610-41-4108	AUTO/TRAVEL OTHER			5	
A-5610-46-4601	MISC SERV/EXP SALES TAX EXPENSE			50	

November 2011
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-5610-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				50
A-5680-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER			8,000	
A-5680-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			2,000	
A-5680-44-4406	UTILITY WIRELESS COMMUNICATIONS				1,700
A-5680-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				2,700
A-5680-47-4707	DEPT MAINTENANCE IN LIEU OF RENT			15,500	
A-5680-47-4708	DEPT INSURANCE				3,600
A-5680-47-4717	DEPT BLDG/PROP REPAIRS				17,500
A-6010-38-47-4709	DEPT INTERPRETERS FEES			500	
A-6010-38-47-4740	DEPT MEDICAL - OUTPATIENT SERVICES				500
A-6293-41-4103	AUTO/TRAVEL MEALS			100	
A-6293-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				100
A-6293-42-4206	OFFICE PUBLICATIONS			100	
A-6293-47-4760	DEPT CLIENT EXPENSES				100
A-7110-39-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			75	
A-7110-39-46-4612	MISC SERV/EXP EMPL TRAINING				75
A-7110-82-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			15	
A-7110-82-47-4717	DEPT BLDG/PROP REPAIRS				15
A-7450-202-42-4203	OFFICE OFFICE SUPPLIES			10	
A-7450-202-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			50	
A-7450-202-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			50	
A-7450-202-47-4717	DEPT BLDG/PROP REPAIRS				50
A-7450-202-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				60
A-7450-203-10-1011	PERSONAL SERV REGULAR PAY				5,500
A-7450-203-42-4203	OFFICE OFFICE SUPPLIES			10	
A-7450-203-42-4203	OFFICE OFFICE SUPPLIES				118
A-7450-203-42-4209	OFFICE OTHER				10
A-7450-203-44-4405	UTILITY PHONE LAND LINES			118	
A-7450-203-47-4729	DEPT SPECIAL PROJECTS			5,500	
A-7520-10-1011	PERSONAL SERV REGULAR PAY				250
A-7520-10-1012	PERSONAL SERV OVERTIME PAY			250	
A-7520-40-4015	CONTRACT PROPERTY MAINTENANCE			390	
A-7520-45-4503	SPEC DEPT SUPPLY RECREATION				400
A-7520-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			10	

November 2011
Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-7610-88-20-2005	TRACKED EQUIP OTHER			125	
A-7610-88-45-4501	SPEC DEPT SUPPLY MISC/OTHER				125
A-8810-40-4015	CONTRACT PROPERTY MAINTENANCE			90	
A-8810-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			6	
A-8810-47-4710	DEPT MISC/OTHER				96
A-8810-47-4710	DEPT MISC/OTHER				27
A-8810-47-4766	DEPT CLEAN UP/BEAUTIFICATION			27	
Total General Fund		1,000	0	129,736	128,736
CL-8160-20-2005	TRACKED EQUIP OTHER				500
CL-8160-20-2005	TRACKED EQUIP OTHER				7,500
CL-8160-20-2005	TRACKED EQUIP OTHER				3,000
CL-8160-45-4501	SPEC DEPT SUPPLY MISC/OTHER			1,000	
CL-8160-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			500	
CL-8160-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			7,500	
CL-8160-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			2,000	
Total Refuse and Garbage Fund		0	0	11,000	11,000
D-3310-45-4511	SPEC DEPT SUPPLY PAINT - TRAFFIC			10	
D-3310-45-4513	SPEC DEPT SUPPLY ALUMINUM SIGN MATERIAL				25
D-3310-45-4513	SPEC DEPT SUPPLY ALUMINUM SIGN MATERIAL				125
D-3310-45-4516	SPEC DEPT SUPPLY POSTS, NUTS, BOLTS			100	
D-3310-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			25	
D-3310-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			25	
D-3310-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			40	
D-3310-47-4702	DEPT EQUIP SERVICE/REPAIRS				50
D-5110-45-45-4519	SPEC DEPT SUPPLY OIL SURFACE TREATMENT				2,400
D-5110-45-45-4519	SPEC DEPT SUPPLY OIL SURFACE TREATMENT				12,000
D-5110-45-45-4519	SPEC DEPT SUPPLY OIL SURFACE TREATMENT				15,000
D-5110-45-45-4519	SPEC DEPT SUPPLY OIL SURFACE TREATMENT				2,505
D-5110-45-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			6,500	
D-5110-45-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			2,400	
D-5110-45-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			5	
D-5110-45-47-4701	DEPT RENTALS			5,500	

November 2011
 Modifications to the 2011 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
D-5110-45-47-4701	DEPT RENTALS			15,000	
D-5110-45-47-4720	DEPT LABORATORY/XRAY EXPENSE			10,000	
D-5110-45-47-4729	DEPT SPECIAL PROJECTS				7,500
D-5110-46-42-4203	OFFICE OFFICE SUPPLIES			25	
D-5110-46-45-4501	SPEC DEPT SUPPLY MISC/OTHER				25
D-5110-46-45-4501	SPEC DEPT SUPPLY MISC/OTHER				35
D-5110-46-45-4501	SPEC DEPT SUPPLY MISC/OTHER				100
D-5110-46-45-4501	SPEC DEPT SUPPLY MISC/OTHER				275
D-5110-46-45-4526	SPEC DEPT SUPPLY PAINT			35	
D-5110-46-45-4541	SPEC DEPT SUPPLY TOOLS			100	
D-5110-46-45-4549	SPEC DEPT SUPPLY SAFETY			275	
D-5142-45-4533	SPEC DEPT SUPPLY CALCIUM CHLORIDE			3,800	
D-5142-45-4534	SPEC DEPT SUPPLY SAND ICE CONTROL				3,800
Total Road and Bridge Fund		0	0	43,840	43,840
DM-5130-48-21-2105	FIXED AUTOMOTIVE EQUIP				4,800
DM-5130-48-41-4101	AUTO/TRAVEL GASOLINE EXPENSE			250	
DM-5130-48-41-4105	AUTO/TRAVEL REGISTRATION FEES			80	
DM-5130-48-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			1,000	
DM-5130-48-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			1,000	
DM-5130-48-45-4538	SPEC DEPT SUPPLY TIRES			5,250	
DM-5130-48-45-4538	SPEC DEPT SUPPLY TIRES			3,000	
DM-5130-48-45-4538	SPEC DEPT SUPPLY TIRES			1,250	
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			8,500	
DM-5130-48-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			870	
DM-5130-48-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			750	
DM-5130-48-45-4549	SPEC DEPT SUPPLY SAFETY				950
DM-5130-48-47-4708	DEPT INSURANCE				4,000
DM-5130-48-47-4708	DEPT INSURANCE				6,000
DM-5130-48-47-4708	DEPT INSURANCE				1,000
DM-5130-48-47-4708	DEPT INSURANCE				10,000
DM-5130-49-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER			4,800	
Total Road Machinery Fund		0	0	26,750	26,750