

**Sullivan County Legislature
Regular Meeting
December 15, 2011 at 2:00PM**

The Regular Meeting of the County Legislature was called to order at 2:11PM by Chairman Rouis with the Pledge of Allegiance.

Roll Call indicated all legislators present.

Presentations:

Robert Green, Chairman of the Sullivan County Workforce Development Board presented Leni Binder with a Plaque showing the board's appreciation.
The Clerk read the following communications:

1. Chairman Rouis's new appointments and reappointments to the Workforce Development Board of Sullivan County dated December 1, 2011.
2. Records Destruction Notification filed by board of Elections on December 13, 2011.
3. Received on December 15, 2011 from Andrew Boyar, Supervisor from the town of Highland, regarding the consulting contract of Dick Riseling of SASD in the 2012 budget that the Legislature should recommit its funding of SASD.

Chairman Rouis recognized the following speakers:

1. Ken Walter stated he is kicking himself because he forgot one thing in the budget process. There is \$600,000 from the college to offset and that is another 1.5%. He thanked Mr. Armstrong for his service and enlightening him on different issues. He appreciates and thanked Mr. Wood. To Mrs. Goodman he stated "I can't make you laugh anymore" and thanked Mrs. Goodman for what she has done. To Dave Sager, he thinks that he and Mr. Sager are on the same cage. He wishes the best to Mr. Sager and his family and stated he will miss Mr. Sager. To Mr. Hiatt he wished him the best. And lastly is Mrs. Binder. Mrs. Binder and I go way back. She always listened well.
2. Sandy Shaddock stated she wanted to bring up two things that are listed on your resolutions for today. The first thing is the 2012 Tentative Budget. She has spoken out multiple times in multiple committee meetings on the fact that the county needs to be fair and equitable. This budget goes through and gives elected officials who at this point have a right to come to the legislature for a raise because many of them didn't get one their entire term but it also gives some management and management confidential raises above the 4.5%. One specific concern is the clerks in the Payroll Department who are given a 22% increase. She then read a letter from one of the clerks over at DFS notifying Mrs. Shaddock of employees who were retiring, out on disability or who were very sick and how they are concerned about workloads.

Mr. Hiatt presented Mr. Ken Walter with a certificate that read: For bringing to the County Legislature's attention facts and issues related to Sullivan County Community College and for holding the Legislator's toes to the fire until a positive result was achieved. Mr. Walter stated it was a surprise and thank you. Mr. Dave Colavito was not present for his certificate.

Resolutions:

RESOLUTION NO. 452-11 INTRODUCED BY THE EXECUTIVE COMMITTEE TO ADOPT THE 2012 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL OF ALL OFFICERS AND EMPLOYEES PAID FROM COUNTY FUNDS, IN ACCORDANCE WITH SECTION C2.02(E) OF THE SULLIVAN COUNTY CHARTER

WHEREAS, the Sullivan County Charter Section C2.02(E) provides that the Sullivan County Legislature shall fix the compensation level of all officers and employees paid from County funds, and said fixed compensation level effective January 1, 2012 is annexed hereto as Schedule "A"; and

WHEREAS, on November 10, 2011, the County Manager filed with the Clerk of the County Legislature a Tentative Budget for the County for the fiscal year 2012 that included the recommended fixed compensation level for all officers and employees paid from County funds; and

WHEREAS, the Legislature by resolution fixed the date, time, and place for public hearings on the Tentative Budget and advertised such public hearings as provided by law; and

WHEREAS, such public hearings, as advertised, were held on the date, time, and place designated, namely on December 8, 2011 at 11:30 AM, and on December 13, 2011 at 5:15 PM, in the Legislative Chambers of the Sullivan County Government Center 100 North Street, Monticello, New York, and all persons desiring to be heard on such Tentative Budget were heard by the Legislature; and

WHEREAS, the County Manager and Legislators held a public information/Town Hall meeting on the Tentative Budget, namely on December 12, 2011 at 6:00 PM on the Thunder 102 radio station in Liberty, New York; and

WHEREAS, the Sullivan County Legislature has reviewed the recommended fixed compensation level for all officers and employees paid from County funds, which shall be effective January 1, 2012.

NOW, THEREFORE, BE IT RESOLVED by the Sullivan County Legislature that all positions classified as "POSITIONS NOT FUNDED" on pages POS 1 through POS 63 of the Tentative Budget, as detailed by Schedule "A" annexed hereto, are hereby abolished; and

BE IT FURTHER RESOLVED, that all positions classified as "POSITIONS BUDGETED" on pages POS 1 through POS 63 annexed hereto as Schedule "A", are hereby adopted as the 2012 Legislative Adopted Fixed Compensation Level, in accordance with Section C2.02(E) of the Sullivan County Charter, effective January 1, 2012.

Moved by Mrs. Goodman, seconded by Mr. Sorensen, put to a roll call vote, unanimously carried and declared duly adopted on motion December 15, 2011.

Mr. Sager expressed his support for the compensation level for members of the Sullivan County Legislature. He feels the raise is a modest raise across the board.

Mrs. Goodman mentioned that last week Ms. Gieger was speaking about the legislative raises. The raises are not set in stone. Each legislator can write a letter waiving their raise and you have that choice yearly.

Mrs. Binder pointed out there will be points of balance in your duties and your obligations on what you can accomplish. She supports the increase.

**RESOLUTION NO. 453-11 INTRODUCED BY JONATHAN F. ROUIS
TO ENACT A LOCAL LAW TO AMEND SECTION C2.06 OF THE SULLIVAN
COUNTY CHARTER ESTABLISHING THE COMPENSATION FOR MEMBERS OF
THE COUNTY LEGISLATURE**

WHEREAS, proposed Local Law entitled "A Local Law to Amend Section C2.06 of the Sullivan County Charter Establishing the Compensation for Members of the County Legislature" was presented to the Sullivan County Legislature at a meeting held on December 15, 2011, at the County Government Center, Monticello, New York, to consider said proposed local law and notice of public hearing having been duly published and posted as required by law, and said public hearing having been held and all persons appearing at said public hearing deeming to be heard, and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby enact and adopt this Local Law entitled "A Local Law to Amend Section C2.06 of the Sullivan County Charter Establishing the Compensation for Members of the County Legislature" County of Sullivan, State of New York, which local law is annexed hereto and made a part hereof.

Moved by Mr. Sager, seconded by Mr. Hiatt, put to a roll call vote, unanimously carried and declared duly adopted on motion December 15, 2011.

A Local Law to Amend Section C2.06 of the Sullivan County Charter Establishing the Compensation for Members of the County Legislature

Section 1: Legislative Intent:

In December of 2007, the members of the Sullivan County Legislature authorized increases in their salaries for 2008, 2009, 2010 and 2011. The maximum salary authorized for 2011 was \$21,606 for members of the Legislature and \$30,606 for the Chairman of the Legislature. It is the purpose of this Local Law to increase the salary for the term of the incoming Legislature.

Section 2: Section C2.06 of the Sullivan County Charter is hereby amended to read as follows:

"Section C2.06. Compensation of members of the County Legislature.

The annual salary of the members of the County Legislature shall be set at \$22,600 commencing on January 1, 2012.

The annual salary of the Chairman of the County Legislature shall be set at \$31,600 commencing on January 1, 2012."

Section 3: This Local Law shall become effective upon filing with the Secretary of State.

Mrs. Goodman stated she is voting against the budget today. Some of the legislators elect and some of the current legislators want to blame her on the budget. She wants to remind the public that she is one of nine. So if they didn't like the way the budget process was going, there was plenty of time to voice of how the budget should have been and she will not be the excuse. Let them start from scratch and learn the process.

Mr. Hiatt stated he was half thinking of not voting for this critter to make a statement. He voted last year for it and labor sued us and 5 percent lost their jobs. He feels we should have gone beyond the two percent cap. He will be voting for it.

Mr. Sorensen stated whether he votes for it or against it he doesn't know how much difference it really makes. We are going to find really quickly when we get into the New Year there are some very tough budget decisions. It is going to take Labor and the Legislature to sit down together and try to resolve some of these issues at the beginning of 2012. With the fund balance left and if we have any unanticipated expenses; harsh winter perhaps in the beginning of January for example, we could see our reserves depleted.

Mr. Sager stated that labor live here too. Many of them see what goes on on a daily basis. It is a lot more about how you treat them. He thinks it is going to depend in the future as we go into future talks, it is going to depend who is at the table and who is having the conversation. They can be part of the solution. They have never been part of the solution. He hopes you have some new or modified faces sitting across from them so they are heard and treated fairly.

Mr. Sorensen stated he wanted to clarify that labor needs to be part of the solution.

Mrs. Binder stated we have had legislators who have in committees voted yes and voted yes on projects in a group and the come into this room and voted no on the whole budget. She thinks there are some issues in this budget that are going to be very hard to deal with. Some of them came up in the other committee room.

Moved by Mrs. Goodman, seconded by Mr. Rouis. After much discussion, Chairman Rouis called the question, resolution fails with Mr. Wood, Mr. Rouis, Mr. Hiatt and Mr. Sorensen opposed.

RESOLUTION NO. INTRODUCED BY THE EXECUTIVE COMMITTEE TO ADOPT THE 2012 COUNTY BUDGET AS AMENDED BY SCHEDULE "A" ATTACHED HERETO

WHEREAS, on November 10, 2011, the County Manager filed with the Clerk of the County Legislature a Tentative Budget for the County for the fiscal year 2012; and

WHEREAS, the Legislature by resolution fixed the date, time, and place for public hearings on the Tentative Budget and advertised such public hearings as provided by law; and

WHEREAS, such public hearings, as advertised, were held on the date, time, and place designated, namely on December 8, 2011 at 11:30 AM, and on December 13, 2011 at 5:15 PM, in the Legislative Chambers of the Sullivan County Government Center 100 North Street, Monticello, New York, and all persons desiring to be heard on such Tentative Budget were heard by the Legislature; and

WHEREAS, the County Manager and Legislators held a public information/Town Hall meeting on the Tentative Budget, namely on December 12, 2011 at 6:00 PM on the Thunder 102 radio station in Liberty, New York; and

WHEREAS, the Management and Budget Committee adopted amendments to the filed 2012 Tentative Budget, by resolution thereof on December 8, 2011, prior to the scheduled public hearing on the 2012 Sullivan County Budget, as described in Schedule "A" annexed hereto; and

WHEREAS, the Sullivan County Legislature has reviewed and further amended the 2012 Tentative Budget, as described in Schedule "A" annexed hereto, and as amended, is offered for adoption as the 2012 Final Sullivan County Budget.

NOW, THEREFORE, BE IT RESOLVED that such Tentative Budget, as amended by Schedule "A" annexed hereto, be and the same is hereby approved and adopted as the budget for the County of Sullivan for the fiscal year 2012.

RESOLUTION NO. 456-11 INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE THE COUNTY ATTORNEY TO TAKE LEGAL ACTION

WHEREAS, on or about October 21, 2004 the County of Sullivan commenced a tax foreclosure action against certain parcels of property in the Village of Monticello Thompson 130-1-14, 130-1-9.1 and 130-1-9.2 collectively referred to as the Apollo Mall property (hereinafter the "Property"), and

WHEREAS, on or about February 28, 2005, as part of the foreclosure proceeding the County moved for and obtained Summary Judgment from the County Court with respect to the Property, and

WHEREAS, the Summary Judgment Order would have authorized the County to take legal title to and physical possession of the Property, and

WHEREAS, the then registered title owner of the Property appealed from the Summary Judgment Order, and

WHEREAS, the County was stayed from taking legal title to or physical possession of the Property during the pendency of the appellate proceedings, and

WHEREAS, on or about February 3, 2009 the then registered title owner filed a petition in the United States Bankruptcy Court, and

WHEREAS, as a matter of federal law, the County was stayed from taking legal title to or physical possession of the Property while the Bankruptcy proceeding was pending, and

WHEREAS, on or about October 15, 2009 upon the conclusion of the companion legal proceedings, the County was able to take legal title to and physical possession of the subject property, and

WHEREAS, on or about October 19, 2011 the Village of Monticello commenced an action against the County for outstanding Village Taxes for the period from 2004 through 2010 in the amount of \$869,309, and a pro rata portion of any recovery for the years 2002 and 2003, and

WHEREAS, the County disputes that it is required to pay the Village the taxes for the entire period from 2002 to 2010 and was prepared to interpose and Answer with affirmative defenses, and

WHEREAS, there have been discussions in an attempt to amicably resolve the issues between the County and the Village, and

WHEREAS, the Village has proposed the following resolution in full satisfaction of all claims by the Village against the County:

1. The County would promptly pay the Village \$96,037.00 due through November 22, 2011 for the years 2009, 2010 and 2011, and
2. At such time as the County sells the Property, as part of the economic development proposal currently being pursued with Chancellor Livingston or otherwise, the County will pay the Village \$330,000 out of the sale proceeds as payment in full of all taxes due to the Village from the County with respect to the Property for the years through 2008, and

WHEREAS, in the opinion of the County Attorney the Village's proposal represents a fair and equitable settlement and avoids exposing the County to potential liability for a greater amount in litigation. Moreover, it ties the payment for the years prior to 2008 to the sale of the property and receipt of the sale proceeds by the County.

NOW THEREFORE BE IT RESOLVED:

1. The Sullivan County Legislature hereby approves the above set forth settlement.
2. The County Manager and the County Attorney are hereby authorized to execute such documents as may be required to effectuate such settlement, which documents shall be in a form approved by the County Attorney.
3. The County Treasurer is hereby authorized to promptly pay the Village the \$96,037.00 due the Village as Village Taxes on the Property through November 22, 2011 for the years 2009, 2010 and 2011.

Moved by Mr. Sorensen, seconded by Mrs. Binder, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 457-11 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE AWARD & EXECUTION OF AGREEMENT

WHEREAS, proposals were received to design and install a security system at the Sullivan County Jail,

WHEREAS, P.N. Fire and Burglar Alarm Company, Inc., in the most responsible firm for such work, and

WHEREAS, The Sullivan County Jail has approved said proposed and recommends that an agreement be executed,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute an agreement with P.N. Fire & Burglar Alarm Co., Inc at a total price not to exceed \$43,020.00 in accordance with RFP R-11-23 dated November 18, 2011 said contract to be in such form as the County Attorney shall approve.

Moved by Mrs. Binder, seconded by Mr. Hiatt, put to a vote with Mrs. Goodman abstaining, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 458-11 INTRODUCED BY EXECUTIVE COMMITTEE TO REAPPOINT MEMBERS TO THE SULLIVAN COUNTY SOIL AND WATER CONSERVATION DISTRICT BOARD OF DIRECTORS

WHEREAS, the terms of Wilfred Hughson, Beverly Martin and John Gorzynski members of the Sullivan County Soil & Water Conservation District Board of Directors expire on December 31, 2011, and

WHEREAS, the Sullivan County Soil and Water Conservation Board of Directors unanimously approved the aforementioned nominees at the regular meeting on December 12, 2011.

NOW, THEREFORE, BE IT RESOLVED, that based on this recommendation, Mr. Hughson, Ms. Martin and Mr. Gorzynski be and hereby are reappointed to the Sullivan County Soil and Water Conservation Board of Directors for a new three year term to expire on December 31, 2011.

Moved by Mr. Sager, seconded by Mrs. Binder, put to a roll call vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 459-11 INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE A SELF-FUNDED DENTAL INSURANCE PROGRAM, AND AUTHORIZING THE COUNTY MANAGER TO EXECUTE AN AGREEMENT WITH DELTA DENTAL THROUGH ROSE AND KIERNAN

WHEREAS, the County of Sullivan currently procures dental coverage through an insurance broker with Delta Dental on a premium basis; and

WHEREAS, pursuant to Resolution No. 193-11, the Sullivan County Legislature authorized the issuance of a Request for Proposals for a partially self-insured health insurance program that could include the current comprehensive program of health insurance benefits, prescription care, vision benefits, and dental benefits that are provided to County Employees and certain retirees; and

WHEREAS, Rose and Kiernan submitted a response to the RFP, proposing to remain with our current dental provider, Delta Dental, only on a self insured basis Administrative Service Only Agreement (ASO) ; and

WHEREAS, after comprehensive negotiations and due diligence performed by a working group consisting of the County Manager, the Deputy County Manager/Commissioner of Management and Budget, the Director of Human Resources, the Director of Purchasing, the Director of Risk Management and Insurance, and the Deputy Commissioner of Management and Budget, the County Manager has reached an agreement with Delta Dental through Rose and Kiernan for the provision of dental benefits on a self funded basis; and

WHEREAS, the program negotiated by the County Manager and the aforementioned working group would be approximately \$50,000 less than remaining with Delta Dental's fully insured plan in 2012, while maintaining the same level of benefits, and

WHEREAS, the County Manager recommends that the Sullivan County Legislature move from the fully insured, premium based, Delta Dental coverage to the self funded Delta Dental ASO, as proposed by Rose and Kiernan.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby accepts and effectuates the County Manager's recommendation to have a self funded dental program through Delta Dental on an ASO, as proposed by Rose and Kiernan; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to enter into an agreement(s) for a self-funded dental benefits program with Rose and Kiernan and Delta Dental January 1, 2012; and

BE IT FURTHER RESOLVED, that the agreement(s) to be executed with Delta Dental and Rose and Kiernan shall be in a form approved by the County Attorney.

Moved by Mr. Sorensen, seconded by Mr. Sager, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 460-11 INTRODUCED BY THE EXECUTIVE COMMITTEE TO ABOLISH ONE (1) VACANT FULL-TIME FOOD SERVICE HELPER – ACC POSITION AND CREATE TWO (2) PART-TIME FOOD SERVICE HELPER – ACC POSITIONS

WHEREAS, there is a vacant, full-time Food Service Helper – ACC position at the Sullivan County Adult Care Center, and

WHEREAS, the Adult Care Center Administrator has requested that a vacant full-time Food Service Helper – ACC position be abolished and that two (2) part-time Food Service Helper – ACC positions be created.

NOW, THEREFORE, BE IT RESOLVED, that Food Service Helper – ACC position #91 be abolished and two (2) part-time Food Service Helper – ACC positions be created.

Moved by Mr. Sorensen, seconded by Mrs. Binder, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 461-11 INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE A SETTLEMENT OF A LAWSUIT

WHEREAS, on May 10, 2010 the County of Sullivan ("County") contracted with Verticon, Ltd. ("Verticon") for the construction of a new Transfer Station/Materials Recovery Facility to be built adjacent to the County Landfill in Monticello, NY; and

WHEREAS, in the spring and summer of 2011 there were disputes between the County and Verticon concerning the performance of the work; and

WHEREAS, on July 11, 2011 the County in accordance with contract terms terminated Verticon's contract; and

WHEREAS, on August 25, 2010 Verticon commenced a lawsuit against the County; and

WHEREAS, the contract between the County and Verticon contained a Mediation Dispute Resolution Clause; and

WHEREAS, the Court stayed discovery in the litigation to enable the parties to pursue mediation; and

WHEREAS, the parties mutually agreed to retain Stephen R. Hunter, Esq., as the Mediator and entered into a Retainer Agreement with Mr. Hunter dated December 6, 2011; and

WHEREAS, the parties and the Mediator met on December 6, 2011; and

WHEREAS, as a result of the mediation it was agreed, subject to approval of the Sullivan County Legislature, that the outstanding contract amount of \$770,000.00 would be reduced to \$699,000.00 and would be paid in accordance with certain terms and conditions set forth in a Settlement Agreement dated December 6, 2011, which Agreement is annexed hereto; and

WHEREAS, the Commissioner of Public Works and the Sullivan County Attorney recommend the County Legislature approve the annexed Settlement Agreement.

NOW, THEREFORE, BE IT RESOLVED, that

1. The Sullivan County Legislature hereby approves the annexed Settlement Agreement; and
2. The Sullivan County Legislature hereby approves the payment of the Mediator's fees in accordance with the Retainer Agreement.

Moved by Mr. Hiatt, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 462-11 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE AWARD & EXECUTION OF LEASE AGREEMENT

WHEREAS, proposals were received for the lease of Multifunction Devices, throughout the County, and

WHEREAS, Kristt Kelly Office Systems Corporation, D/B/A Kristt Company, 369 Broadway, Monticello, NY 12701, is the most responsible firm for such work, and

WHEREAS, the Management and Information Systems Department has approved said proposal and recommends that a lease agreement be executed, and

WHEREAS, our current lease agreement with the Kristt Company expires on December 22, 2011 and in order to facilitate a smooth transition to a new solution, it is necessary to extend the current agreement through February 28, 2012.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute a lease agreement with Kristt Company, at a monthly lease price not to exceed \$ 10,972.50/month (inclusive of maintenance, toner and supplies, for three (3) years with options to extend, on a yearly basis, for two (2) additional years, in accordance with RFP R-11-24, dated December 2, 2011 said contract to be in such form as the County Attorney shall approve.

Moved by Mrs. Binder, seconded by Mr. Sager, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 463-11 INTRODUCED BY THE EXECUTIVE COMMITTEE TO ADOPT AN AMENDMENT TO THE TEAMSTERS UNION MAIN UNIT SALARY SCHEDULE AS NEGOTIATED

WHEREAS, there is a need to amend the Teamsters Union Salary Schedule to include the title of Junior Accountant and allocate said title to Grade X of the Teamsters Main Unit Salary Schedule; and

WHEREAS, the Personnel Officer has reclassified a Principal Account Clerk position to the title of Junior Accountant to more appropriately reflect the duties performed; and

WHEREAS, the Personnel Officer has recommended and the County Manager has concurred that the title of Junior Accountant will be allocated to Grade X of the Teamsters Main Unit Salary Schedule; and

WHEREAS, the Teamsters Local 445 Business Agent has agreed to the recommended allocation of the title of Junior Accountant, which will be allocated to Grade X of the Teamsters Main Unit Salary Schedule.

NOW, THEREFORE, BE IT RESOLVED by the Sullivan County Legislature that the title of Junior Accountant will be allocated to Grade X of the Teamsters Main Unit Salary Schedule, as recommended by the Personnel Officer, concurred with by the County Manager, and agreed to by the Teamsters Local 445 Business Agent.

Moved by Mrs. Binder, seconded by Mr. Hiatt, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 464-11 TO AMEND RESOLUTION NO. 259-11 INTRODUCED BY THE EXECUTIVE COMMITTEE TO EXTEND THE AUTHORIZATION FOR THE PREVIOUSLY APPROVED MODIFICATION TO THE SHERIFF'S OFFICE PBA WORK SCHEDULE FOR PATROL PERSONNEL

WHEREAS, the Sheriff's Office is desirous to extend the current 12-hour per day work schedule for deputy sheriffs, corporals and sergeants indefinitely, and

WHEREAS, it is anticipated there will be no additional cost associated with this schedule change and will provide better patrol coverage, and

WHEREAS, the Sullivan County PBA has agreed to extend this modification.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is authorized to execute a Memorandum of Understanding with the Sheriff and the Sullivan County PBA to extend the 12-hour per day work schedule indefinitely, such agreement to be in a form as approved by the County Attorney.

Moved by Mrs. Binder, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 465-11 INTRODUCED BY THE EXECUTIVE COMMITTEE AUTHORIZING THE COUNTY TO COMPLETE AN APPLICATION FOR THE ADULT CARE CENTER, IN RESPONSE TO THE RFA ISSUED BY THE New York STATE DEPARTMENT OF HEALTH AND THE DORMITORY AUTHORITY OF THE STATE OF NEW YORK FOR RESTRUCTURING INITIATIVES IN MEDICAID REDESIGN

WHEREAS, the New York State Department of Health and the Dormitory Authority of the State of New York have issued a Request for Applications (RFA)(RFA Number 1111091042), for Restructuring Initiatives in Medicaid Redesign, and

WHEREAS the Sullivan County Adult Care Center meets or exceeds the qualifying criteria for grants to be awarded under RFA Number 1111091042, and

WHEREAS, the report issued by the Ad Hoc Committee that studied various issues at the Adult Care Center recommended improvements that would qualify under the RFA Number 1111091042, and

WHEREAS, the Commissioner of the Division of Public Works and the Commissioner of the Division of Health and Family Services have reviewed the report of the Ad Hoc Committee, and they have developed a capital plan to address key recommendations, and

WHEREAS, the County Manager held a meeting with the Commissioner of the Division of Public Works, the Commissioner of the Division of Health and Family Services, the Grants Administration Department, the Budget Office, Legislators, and the County Treasurer, to discuss the County's plan and qualifications to succeed in the grant process, and

WHEREAS, the plan to address key recommendations for the Adult Care Center would include a secure Alzheimer's or dementia unit, and a dedicated short-term rehabilitation and therapy unit, for which the County can demonstrate a County and regional need, and

WHEREAS, the County Manager, after consultation with the Commissioner of the Division of Public Works, the Commissioner of the Division of Health and Family Services, the Grants Administration Department, the Budget Office, Legislators, and the County Treasurer, recommends that the County develop and complete an application in response to RFA Number 1111091042 that was issued by the New York State Department of Health and the Dormitory Authority of the State of New York, and is due on January 17, 2012.

NOW THEREFORE BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes and directs the County Manager to take all necessary action, including executing any required documents related to the application associated with RFA Number 1111091042, in a form that satisfies the County Attorney, and

BE IT FURTHER RESOLVED, that the County Manager is hereby directed to make the completion of the application for RFA Number 1111091042 the priority of the Grants Administration Department, with the assistance of the Adult Care Center and the Division of Public Works.

Moved by Mr. Hiatt, seconded by Mrs. Binder, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 466-11 INTRODUCED BY EXECUTIVE COMMITTEE TO AMEND RESOLUTION NOS' 313-08, 455-09 and 571-10 AUTHORIZING COLLECTING OFFICERS IN ALL TOWNS IN THE COUNTY OF SULLIVAN TO ACCEPT PARTIAL PAYMENTS OF CURRENT TAXES

WHEREAS, on August 21, 2008, the Sullivan County Legislature adopted Resolution No. 313-08 authorizing tax collectors in all towns in Sullivan County to accept from any taxpayer partial payments, pursuant to Section 928-a of the Real Property Tax Law, and

WHEREAS, on November 19, 2009, the Sullivan County Legislature adopted Resolution No. 455-09 authorizing tax collectors in all towns in Sullivan County to accept from any taxpayer partial payments, pursuant to Section 928-a of the Real Property Tax Law, and

WHEREAS, on December 29, 2010, the Sullivan County Legislature adopted Resolution No. 571-10 authorizing tax collectors in all towns in Sullivan County to accept from any taxpayer partial payments, pursuant to Section 928-a of the Real Property Tax Law, and

WHEREAS, Resolution No. 313-08 authorized that this program shall be effective immediately and shall continue with the levy of the 2009 Town/County taxes on or about January 1, 2009, and shall terminate at the close of towns' warrant on or about April 1, 2009, subject to further resolution of the Sullivan County Legislature, and

WHEREAS, Resolution No. 455-09 authorized that this program shall be effective immediately and shall continue with the levy of the 2010 Town/County taxes on or about January 1, 2010, and shall terminate at the close of towns' warrant on or about April 1, 2010, subject to further resolution of the Sullivan County Legislature, and

WHEREAS, Resolution No. 571-10 authorized that this program shall be effective immediately and shall continue with the levy of the 2011 Town/County taxes on or about January 1, 2011, and shall terminate at the close of the towns' warrant on or about April 1, 2011 subject to further resolution of the Sullivan County Legislature, and

WHEREAS, the above Resolutions should be amended to authorize that this program shall be effective immediately and shall continue with the levy of the 2012 Town/County taxes on or about January 1, 2012, and for the annual levy for every January 1st thereafter, and shall terminate at the close of towns' warrant on or about April 1, in every year in which this program shall remain in effect, and

WHEREAS, this program shall remain in effect each year unless and until rescinded by a future Resolution of the Sullivan County Legislature.

NOW THEREFORE, BE IT RESOLVED, Resolutions Number 313-08, 455-09 and 571-10 are hereby amended to authorize that this program shall be effective immediately and shall continue with the levy of the 2012 Town/County taxes on or about January 1, 2012, and shall terminate at the close of towns' warrant on or about April 1st, in every year in which this program shall remain in effect, and

BE IT FURTHER RESOLVED, that this program shall renew and continue each subsequent year commencing on January 1 and terminating on April 1, for each subsequent year thereafter unless and until rescinded by a future Resolution of the Sullivan County Legislature.

Moved by Mr. Wood, **seconded** by Mr. Hiatt, put to a vote with Mr. Armstrong absent, unanimously carried and declared duly adopted on motion December 22, 2011.

RESOLUTION NO. 467-11 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE COUNTY MANAGER TO RENEW THE CONTRACT BETWEEN THE COUNTY OF SULLIVAN AND MED WORLD PHARMACY

WHEREAS, the Adult Care Center and the Sullivan County Jail are required to provide pharmaceuticals to the residents, and

WHEREAS, Med World is a qualified pharmacy and is available and willing to provide these services to the Adult Care Center and the Sullivan County Jail, and

WHEREAS, this contract will began 1/1/12 and continue until 12/31/2015 and may be terminated by either party with 30 days written notice; and

WHEREAS, the cost of pharmaceuticals will be reimbursed at a rate for brand drugs AWP less 17% and generic drugs AWP less 45%, and

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to renew the contract with Med World pharmacy to provide these services to the Adult Care Center and the Sullivan County Jail. The maximum amount of the contract will not exceed \$240,000 annually for the Adult Care Center and \$225,000 annually for the Sullivan County Jail, and.

BE IT FURTHER RESOLVED, that the form of said contract to be approved by the Sullivan County Department of Law.

Moved by Mr. Hiatt, **seconded** by Mr. Sorensen, put to a vote with Mrs. Binder abstaining, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION 468-11 INTRODUCED BY THE COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE AUTHORIZING APPROVAL OF THE BOARD OF

DIRECTORS FOR THE SULLIVAN COUNTY VISITORS ASSOCIATION FOR YEARS 2010-2012, 2011-2013 and 2012-2014

WHEREAS, the Sullivan County Legislature contracts with the Sullivan County Visitors Association to promote tourism in Sullivan County; and

WHEREAS, the By-laws of the Sullivan County Visitors Association requires approval by the Sullivan County Legislature; and

WHEREAS, the County Manager and the Chairman of the Community and Economic Development Committee met with the nominating committee to review Sullivan County Visitors Association's recommendation; and

WHEREAS, the Sullivan County Visitors Association seeks approval of its appointees for Directors over the next 3 years as follows as well as the Officers and Executive Board for 2012:

2010-2012

Winston Clark	Jeffersonville Hydroelectric
Norman Duttweiler	Forestburgh Playhouse
Elaine Giguere	Delaware Valley Arts Alliance
Rick Lander	Lander's River Trips

2011-2013

Richard Glisson	Monticello Gaming & Raceway
Paul Carlucci	Villa Roma & Holiday Mtn.
Jill Wiener	Earthgirl Pottery
Larry Steiger	Last Licks
Jeanne Tulp	Lazy Pond B&B
Alan Rosenblatt	ECCE Bed & Breakfast

2012-2014 – NEWLY ELECTED

Darlene Fedun	Bethel Woods
Anne Hart	Cutting Garden
Elaine Fetting	Roscoe Chamber of Commerce
Stacy Cohen	Dancing Cat Saloon

2012 Officers and Executive Board

Paul Carlucci	Chairman
Rick Lander	Vice Chairman
Norman Duttweiler	Treasurer
Anne Hart	Secretary
Bill Sipos	Immediate Past Chairman
Elaine Giguere	General Board Member

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature approves the full slate of Board of Directors to the Sullivan County Visitors Association for years 2010-2012, 2011-2013 and 2012-2014 and the slate of officers and Executive Board for 2012.

Moved by Mr. Sager, seconded by Mrs. Binder, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION N O. 469-11 INTRODUCED BY PUBLIC SAFETY COMMITTEE TO EXTEND PROVISION OF RESOLUTION NO. 79 OF 2011

WHEREAS, the Sullivan County Legislature adopted Resolution No. 79-2011 on February 17, 2011 which consolidated the operations of the 911 control Center and Emergency services dispatchers under the Sullivan County Sheriff's Office, and

WHEREAS, the consolidation of dispatch operations will sunset on January 31, 2012, and

WHEREAS, the Sheriff and County Legislature are desirous to extend the consolidation of service until such time as the Legislature terminates the consolidation.

NOW, THEREFORE, BE IT RESOLVED, that the provisions of Resolution No. 79 of 2011 be extended until such time as rescinded by the Sullivan County Legislature.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote with Mr. Sager, Mrs. LaBuda, Mr. Armstrong and Mr. Hiatt opposed, resolution carried and declared duly adopted on motion December 15, 2011.

RESOLUTION 470-11 INTRODUCED BY THE PERSONNEL COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO AN AGREEMENT EXTENDING THE CONTRACT BETWEEN THE COUNTY OF SULLIVAN AND TEAMSTERS LOCAL 445

WHEREAS, the County of Sullivan and Teamsters Local 445 are subject to a collective bargaining agreement and as such have entered into an agreement previously, pursuant to resolution 529 of 2010, providing that Sandra E. Shaddock, a County employee, be designated agent, working full-time for the union, while retaining full-time status and rights as a County employee; and

WHEREAS, the term of the existing agreement is set to expire on December 31, 2011; and

WHEREAS, Teamsters Local 445 has requested that the contract be extended for a period of (3) three years, ending on December 31, 2014; and

WHEREAS, Teamsters Local 445 shall reimburse the County for the full cost associated with the employment of Sandra E. Shaddock, including, but not limited to salary, other compensation, health benefits, pension contributions, and employer taxes during the term of the referenced agreement.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to execute a contract extending the agreement with Teamsters Local 445 for (3) years allowing Sandra E. Shaddock, a County employee, to continue as business agent, said contract be in such form to be approved by the County attorney, and

BE IT FURTHER RESOLVED, that Teamsters Local 445 shall reimburse the County for the full cost associated with the employment of Sandra E. Shaddock.

Moved by Mr. Sorensen, seconded by Mr. Sager, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 471-11 INTRODUCED BY PUBLIC WORKS COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO AN AGREEMENT WITH HUDSON TRANSIT LINES, INC. FOR THE PROVISION OF PUBLIC TRANSPORTATION

WHEREAS, pursuant to Resolution No. 585-07 adopted by the Sullivan County Legislature on December 20, 2007 the County entered into an agreement with Hudson Transit Lines, Inc. for the provision of public transportation; and

WHEREAS, it is in the best interest of the County to continue having Hudson Transit Lines, Inc. continue to provide such services; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into an agreement with Hudson Transit Lines, Inc. for the provision of public transportation; and

BE IT FURTHER RESOLVED, that the form of said contract will be approved by the Sullivan County Department of Law.

Moved by Mrs. Binder, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 472-11 INTRODUCED BY THE PUBLIC WORKS COMMITTEE TO AUTHORIZE AN AGREEMENT WITH THE FEDERAL EMERGENCY MANAGEMENT AGENCY

WHEREAS, the United States Department of Homeland Security through the Federal Emergency Management Agency (“FEMA”) has been conducting assessments in Sullivan County of the damage caused by the recent storms and the associated flooding; and

WHEREAS, in order to help facilitate and expedite the assessments FEMA has requested that it be permitted to occupy a portion of a premises located at the Sullivan County Airport, to be utilized as a temporary work station; and

WHEREAS, FEMA has requested that it be permitted to occupy the premises commencing on December 12, 2011 and terminating upon the completion of the assessments; and

WHEREAS, the Commissioner of Public Works can determine the exact location of the premises which can satisfy the temporary needs of FEMA; and

WHEREAS, it is in the best interest of the County to enter into an agreement with FEMA to permit it to occupy a portion of a premises located at the Sullivan County Airport, to be utilized by FEMA as a temporary work station.

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature is hereby authorized to execute an agreement with FEMA as detailed above, said agreement to be in such form as approved by the County Attorney’s Office.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 473-11 INTRODUCED BY PUBLIC SAFETY COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO EXECUTE AN AGREEMENT FOR REIMBURSEMENT OF COSTS ASSOCIATED WITH LOCAL ENHANCED WIRELESS 911 PROGRAM

WHEREAS, the New York State Department of State has determined that Sullivan County is eligible to apply for reimbursement of certain costs associated with the provision of Wireless 911 services, and

WHEREAS, Sullivan County’s allocation from the 2011-2012 State Budget for costs incurred from April 1, 2011 through March 31, 2014 is \$38,826.00.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to execute an agreement with the New York State Department of State to comply with the terms and conditions of the Funding Guidelines for reimbursement of eligible wireless 911 services costs incurred during the specified period in the amount of \$38,826.00, such agreement to be in a form acceptable to the County Attorney.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO 474-11 . INTRODUCED BY PUBLIC SAFETY COMMITTEE TO APPROVE THE 2012 STOP DWI PLAN AND AUTHORIZE THE COUNTY MANAGER TO SIGN ANY AND ALL AGREEMENTS NECESSARY FOR THE PLAN

WHEREAS, the 2012 STOPDWI Plan has been prepared and requires the signature of the County Manager prior to being approved by the New York State Department of Motor Vehicles, and

WHEREAS, the 2012 STOP DWI Budget is \$281,708, and

WHEREAS, a copy of the 2012 STOP DWI Plan is on file in the County Manager's Office.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is authorized to sign any and all agreements with the State of New York and all appropriate agencies to effect the 2012 STOP DWI Plan, said agreements to be such form as the County Attorney shall approve.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 475-11 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AMEND THE SULLIVAN COUNTY PROCUREMENT POLICY

WHEREAS, pursuant to Resolution No. 333-09, adopted by the Sullivan County Legislature on August 20, 2009, the County of Sullivan adopted a Procurement Policy, and

WHEREAS, in order to clarify its potential application, it is necessary to amend the Procurement Policy in order to accommodate Insurance Coverage purchases, and

WHEREAS, Section 140-1.3 "Exemptions", shall have an additional "B" added as follows: "B. Insurance Coverage procured by the Department of Risk Management and Insurance. Coverage includes but is not limited to the following:

1. Property Casualty Insurance
2. Inland Marine Insurance
3. Crime Coverage
4. NYS Disability Benefits Coverage
5. NYS Workers' Compensation Coverage
6. Health Benefits Insurance
7. Voluntary Benefits
8. Bonds
9. Any other insurance coverage purchased to transfer risk and/or protect the interests of the County"

WHEREAS, the Director of Risk Management acting cooperatively with the Director of Purchasing and Central Services, possess the expertise and knowledge necessary to determine when it is in the County's best interest to contract directly for the above insurance coverages or obtain quotes/request for proposals.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes an amendment to the Procurement Policy by inserting the above noted section, and

BE IT FURTHER RESOLVED, that the Director of Purchasing and Central Services is hereby directed to amend the Procurement Policy as provided herein above.

Moved by Mrs. Binder, seconded by Mrs. Goodman, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

RESOLUTION NO. 476-11 INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO SIGN OFFICE FOR THE AGING ANNUAL IMPLEMENTATION PLAN.

WHEREAS, the Sullivan County Office for the Aging, Older Americans Act, Supplemental Nutrition Assistance Program, New York State Community Services for the Elderly Program, Expanded In-Home Services for the Elderly Program, Congregate Services Initiative, State Transportation Program, Caregiver Resource Center, Health Insurance Information Counseling and Assistance Program, Weatherization Referral and Packaging Program and Long Term Care Insurance Educations and Outreach program authorize the expenditure of Federal and State funds for services for older people in Sullivan County; and

WHEREAS, State and Federal regulations require that the County prepare an Annual Plan outlining services to be provided through the above-mentioned programs; and

WHEREAS, the above-mentioned regulations require the County Manager to sign the Annual Plan; and

WHEREAS, the Sullivan County Office for the Aging will complete the required Annual Plan.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to sign any and all applications and agreements required to implement the Sullivan County Office for the Aging Annual Plan; and

BE IT FURTHER RESOLVED, that these applications and agreements be in such form as approved by the Sullivan County Department of Law; and

BE IT FURTHER RESOLVED, that all commitments and agreements are contingent upon receiving the necessary State and Federal allocations.

Moved by Mrs. Binder, **seconded** by Mrs. Goodman, put to a vote, unanimously carried and declared duly adopted on motion December 15, 2011.

The following seventy eight (78) resolutions were tabled. Mr. Wood moved to table, seconded by Mr. Hiatt, put to a vote and unanimously carried, the following resolutions were tabled:

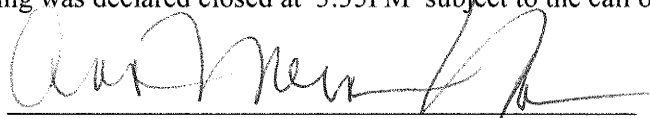
1. Apportion the County Tax
2. Approve the Equalization Table
3. To authorize County Manager to enter into agreement/s for the provision of Child Support Collection Legal Services for period from January 1, 2012 through December 31, 2012.
4. To authorize County Manager to enter into agreements for funding and for the provision of Child Care related services from January 1, 2012 through December 31, 2012.
5. To authorize County Manager to enter into Memorandum of Agreement for the provision of DHS-USCIS SAVE Program Access and Use.
6. To authorize County Manager to enter into agreements for the provision of Domestic Violence related services for the period from January 1, 2012 through December 31, 2012.
7. To authorize County Manager to enter into agreements for the provision of various medical assistance program related services for period from January 1, 2012 through December 31, 2012.
8. To authorize County Manager to enter into agreements for the provision of various preventive related services for period from January 1, 2012 through December 31, 2012.
9. To authorize County Manager to enter into agreement for the provision of professional services for period from January 1, 2012 through December 31, 2012.
10. To authorize County Manager to enter into agreements for the provision of case management services for period from January 1, 2012 through December 31, 2012.
11. To authorize County Manager to enter into agreement for the provision of Welfare to Work and Employment related services from January 1, 2012 through December 31, 2012.
12. To authorize contract renewal for Occupational Therapy Services for Sullivan County Public Health Services' Certified Home Health Agency and Long Term Home Health Care Program for the period 1/1/2012-12/31/2012.
13. To enter into a contract for Physical Therapy Services for Sullivan County Public

- Health Services' Certified Home Health Agency and Long Term Home Health Care Program.
14. To authorize contracts with GTL Link To Life DBA Critical Signal Technologies Inc for Personal Emergency Response Systems (PERS) for Sullivan County Public Health Service's Long Term Home Health Care Program.
 15. To authorize contracts with P&N Fire & Burglar Alarm Company For Personal Emergency Response Systems (PERS) For Sullivan County Public Health Service's Long Term Home Health Care Program.
 16. To authorize contract extensions For Physical Therapy Services for Sullivan County Public Health Service's Certified Home Health Agency and Long Term Home Health Care Program for the period 1/1/12-12/31/12.
 17. To authorize contract extensions with various vendors for Personal Care/Home Health Aide Services for the period 1/1/2012-12/31/2012.
 18. To authorize contract extension for Occupational Therapy Services for Sullivan County Public Health Services' Certified Home Health Agency and Long Term Home Health Care Program for the period 1/1/12-12/31/12.
 19. To authorize contract extension for Occupational Therapy Services for Sullivan County Public Health Services' Certified Home Health Agency and Long Term Home Health Care Program for the period 1/1/12-12/31/12.
 20. To authorize contract for Physician Services for Sullivan County Public Health Services Tuberculosis Control Program
 21. To extend the contract for 2012 with Action Toward Independence (ATI) to provide Peer Support, Mica Peer Support, Family Support, And Deaf Interpreter Services.
 22. To extend the contract for 2012 with The Council On Alcoholism And Drug Abuse of Sullivan County, Inc for Gambling Treatment and Prevention Programs.
 23. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.
 24. To renew a contract between the Sullivan County Department of Community Services and Charles Chung, Md.
 25. To enter into a contract for 2012 with Friends And Advocates for Mental Health (FAMH) to provide Behavioral Health Services and Support Services for Individuals with Mental Illness and Their Families.
 26. For a contract with Richard I. Gordon, LCSW-R AS Professional Service Consultant in the Department of Community Services.
 27. To extend the contract for 2012 with Hudson Transit D/B/A Shortline Bus and Coach/USA to provide Transportation for Department of Community Services Low Income Participants to and from the Community Services building.
 28. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.
 29. For a contract for 2012 with Efren Marquez, Md AS A Professional Service Consultant in the Department of Community Services.
 30. To extend the contract for 2012 with Rehabilitation Support Services Inc (RSS) to provide Behavioral Health Services and Support to Adults and Children with Mental Illness.
 31. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.
 32. To extend the contract for 2012 with Sullivan County Board of Cooperative Education Services (BOCES) for SETRC/Parents for Parents Program.
 33. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.
 34. To renew a contract for 2012 with a Professional Service Consultant in the Department of Community Services.
 35. To renew a contract for 2012 with Irving Stillman, MD AS A Professional Service Consultant in the Department of Community Services.

36. To extend the contract for 2012 with NYSARC, Inc Sullivan County Chapter, DBA Sullivan Arc for Operation of a Sheltered Workshop Program.
37. To extend the contract for 2012 with United Way of Sullivan County to Manage Client Funding for Children Who Are Seriously Emotionally Disturbed.
38. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and Catskill Oral Surgery, P.C.
39. To authorize County Manager to renew the contract between Sullivan County Adult Care Center and Catskill Regional Medical Center.
40. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and EFS/Royal Care.
41. To authorize the County Manager to renew the contract between Sullivan County Adult Care Center and Hospice of Orange and Sullivan Counties, Inc.
42. To authorize County Manager to renew the contract between Sullivan County Adult Care Center and Med World Pharmacy.
43. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and Precision Health, Inc.
44. To authorize the County Manager to enter into a contract between Sullivan County Adult Care Center and Prime Rehabilitation Services, Inc.
45. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and Quality Consultant Services.
46. To authorize the County Manager to renew contract between Sullivan County Adult Care Center and Dr. Lawrence Richman, DDS.
47. To authorize the County Manager to enter into contracts between Sullivan County Adult Care Center and Paul Salzberg, M.D.
48. To authorize the County Manager to renew the contract between Sullivan County Adult Care Center and Senior Connections of New York, PC.
49. To authorize County Manager to renew the contracts between Sullivan County Adult Care Center and Various Licensed Nursing Staffing Agencies.
50. To authorize the County Manager to renew the contract between Sullivan County Adult Care Center and Thomas L. Vanaken, Md, P.C.
51. To authorize a contract with Sullivan Legal Aid Panel, Inc. for the Fiscal Year 2012.
52. To authorize a contract with Sullivan County Conflict Legal Aid, Inc. for the Fiscal Year 2012.
53. To authorize an agreement with New York State Office of Indigent Legal Services and Modification Agreements with Sullivan Legal Aid Panel, Inc. and Sullivan County Conflict Legal Aid Society, Inc.
54. To terminate existing Individual Standard Software Maintenance Agreements with New World Systems and enter into a new 5-Year Consolidated SSMA.
55. Authorize renewal of the Retainer Agreement with Bryan Kaplan, Esq for defense work done on behalf of the county
56. Direct annexation of tax warrants to assessment rolls in accordance with law
57. Levy returned, unpaid school taxes
58. Levy taxes for the 2012 Town budgets
59. Levy town and special district charges and credits
60. Reassess the water rents for the Town of Bethel (\$4,195.81)
61. Reassess unpaid sewer rents for the Town of Bethel (\$70,285.42)
62. Reassess water rents for the Town of Callicoon-Youngsville Water District (\$6,905.10)
63. Reassess demo charges for the Town of Callicoon (\$39,102.44)
64. Reassess garbage removal for the Town of Cochection (\$3,593.61)
65. Reassess sewer rents for the Town of Fallsburg (\$420,465.30)
66. Reassess water rents for the Town of Fallsburg (\$350,993.25)
67. Reassess garbage charges for the Town of Fallsburg (\$135,138.78)
68. Authorize levy of refuse removal charges on the tax roll of the Town of Fallsburg (\$11,530.04)
69. Authorize levy of property maintenance on the tax roll of the Town of Fallsburg (\$11,883.45)

70. Reassess water rents for the Town of Fremont (\$4,817.10)
71. Reassess sewer rents for the Town of Liberty (\$1,589.72)
72. Reassess water rents for the Town of Liberty (\$82,157.83)
73. Authorize relevy professional fees and demolition charges for Town of Mamakating (\$11,935.30)
74. Reassess water rents for the Town of Rockland (\$54,750.77)
75. Reassess sewer rents for the Town of Rockland (\$54,935.42)
76. Reassess sewer rents for the Town of Thompson (\$190,678.91)
77. Reassess water rents for the Town of Thompson (\$17,105.57)
78. Reassess sewer rents for the Town of Tusten (\$25,411.51)
79. Reassess water rents for the Town of Tusten (\$17,460.98)
80. Amend Resolution No's 313-08, 455-09 and 571-10 authorize for acceptance of partial payments of current taxes

There being no further business, Mr. Wood, moved to adjourn, seconded by Mr. Armstrong, put to a vote and carried. The Regular Meeting was declared closed at 3:35PM subject to the call of the Chairman.



ANNMARIE MARTIN, Clerk of the Legislature

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET		2012 BUDGET		2012 BUDGET		2012 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
		AMENDED	REQUESTED	RECOMMENDED	RECOMMENDED			
A-1010 COUNTY LEGISLATURE								
POSITIONS BUDGETED:								
193	CLERK TO LEGISLATURE	\$57,200	\$59,774	\$59,774	\$59,774	\$59,774		\$59,774
1889	CHAIRPERSON OF LEGISLATURE	\$30,606	\$31,578	\$31,578	\$31,578	\$31,600		\$31,600
1890	LEGISLATOR	\$21,606	\$22,578	\$22,578	\$22,578	\$22,600		\$22,600
1891	LEGISLATOR	\$21,606	\$22,578	\$22,578	\$22,578	\$22,600		\$22,600
1892	LEGISLATOR	\$20,977	\$22,578	\$22,578	\$22,578	\$22,600		\$22,600
1893	LEGISLATOR	\$21,606	\$22,578	\$22,578	\$22,578	\$22,600		\$22,600
1894	LEGISLATOR	\$21,606	\$22,578	\$22,578	\$22,578	\$22,600		\$22,600
1895	LEGISLATOR	\$17,606	\$22,578	\$22,578	\$22,578	\$22,600		\$22,600
1896	LEGISLATOR	\$18,500	\$22,578	\$22,578	\$22,578	\$22,600		\$22,600
1897	LEGISLATOR	\$0	\$0	\$0	\$35,864	\$35,864		\$35,864
NEW	LEGISLATIVE SECRETARY							
POSITIONS NOT FUNDED:								
2673	ACCOUNT CLERK	\$11,440	\$11,955	\$11,955	\$0	\$0		\$0
NEW	DEPUTY CLERK TO LEGISLATURE	\$0	\$0	\$0	\$0	\$0		\$0
A-1165 DISTRICT ATTORNEY								
POSITIONS BUDGETED:								
20	CONF SECRETARY DISTRICT ATTORNEY	\$39,483	\$41,260	\$41,260	\$41,260	\$41,260		\$41,260
54	GRAND JURY STENOGRAPHER (PT-NOT OT EXCEED 14 HRS/WK)	\$23,624	\$23,624	\$23,624	\$23,624	\$23,624		\$23,624
60	SENIOR STENOGRAPHER	\$36,304	\$37,938	\$37,938	\$37,938	\$37,938		\$37,938
137	LEGAL SECRETARY	\$32,174	\$33,622	\$33,622	\$33,622	\$33,622		\$33,622
204	DISTRICT ATTORNEY	\$127,000	\$129,872	\$129,872	\$129,872	\$129,872		\$129,872
237	ASST DISTRICT ATTORNEY II	\$85,000	\$88,825	\$88,825	\$88,825	\$88,825		\$88,825
587	ASST DISTRICT ATTORNEY V	\$57,500	\$60,088	\$60,088	\$60,088	\$60,088		\$60,088
748	ASST DISTRICT ATTORNEY IV	\$60,000	\$62,700	\$62,700	\$62,700	\$62,700		\$62,700
769	LEGAL SECRETARY	\$27,735	\$28,983	\$28,983	\$28,983	\$28,983		\$28,983

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED		
					FIXED COMPENSATION LEVEL	(1)	
770	ASST DISTRICT ATTORNEY VI	\$53,000	\$55,385	\$55,385		\$55,385	
818	ASST DISTRICT ATTORNEY III	\$80,000	\$83,600	\$83,600		\$83,600	
885	ASST DISTRICT ATTORNEY VII	\$53,000	\$55,385	\$55,385		\$55,385	
1689	ASST DISTRICT ATTORNEY I	\$90,000	\$94,050	\$94,050		\$94,050	
1901	DISTRICT ATTORNEY'S INVESTIGAT	\$50,000	\$52,250	\$52,250		\$52,250	
2259	DISTRICT ATTORNEY'S INVESTIGAT	\$53,522	\$55,930	\$55,930		\$55,930	
A-1185 CORONERS							
<u>POSITIONS BUDGETED:</u>							
372	CORONER PD	\$9,200	\$9,200	\$9,200		\$9,200	
757	CORONER PD	\$9,200	\$9,200	\$9,200		\$9,200	
867	CORONER/COUNTY CLERK'S AIDE	\$14,814	\$16,102	\$16,102		\$16,102	
1279	CORONER PD	\$9,200	\$9,200	\$9,200		\$9,200	
1293	CORONER PD	\$9,200	\$9,200	\$9,200		\$9,200	
A-1230 COUNTY MANAGER							
<u>POSITIONS BUDGETED:</u>							
11	EXECUTIVE ASST TO COUNTY MANAGER	\$49,519	\$51,747	\$51,747		\$51,747	
274	COUNTY MANAGER	\$138,600	\$144,837	\$144,837		\$144,837	

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1320 AUDIT AND CONTROL						
POSITIONS BUDGETED:						
289	COUNTY AUDITOR	\$84,089	\$87,873	\$87,873		\$87,873
892	AUDIT CLERK	\$28,398	\$29,676	\$29,676		\$29,676
1467	PRINCIPAL AUDIT CLERK	\$33,282	\$34,780	\$34,780		\$34,780
2541	ACCOUNTS PAYABLE COORDINATOR	\$49,811	\$52,053	\$52,053		\$52,053
A-1325-14 TREASURERS - ACCOUNTING						
POSITIONS BUDGETED:						
31	COUNTY TREASURER	\$30,537	\$31,228	\$31,228		\$31,228
247	DEPUTY COUNTY TREASURER	\$22,048	\$25,040	\$23,040		\$23,040
452	PRINCIPAL ACCOUNT CLERK	\$31,807	\$33,237	\$33,237		\$33,237
2867	2ND DEPUTY COUNTY TREASURER	\$48,913	\$56,114	\$51,114		\$51,114
2218	SENIOR FISCAL ADMINISTRATIVE OFFICER-PT	\$17,500	\$30,000	\$30,000		\$30,000
2835	SENIOR ACCOUNTANT	\$59,800	\$62,491	\$62,491		\$62,491
POSITIONS NOT FUNDED:						
2712	STAFF ACCOUNTANT	\$48,913	\$0	\$0		\$0

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2012 LEGISLATIVE ADOPTED		
		2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED
				FIXED COMPENSATION LEVEL
				(1)
A-1325-15 TREASURERS-ROOM TAX				
<u>POSITIONS BUDGETED:</u>				
31	COUNTY TREASURER	\$7,635	\$7,807	\$7,807
247	DEPUTY COUNTY TREASURER	\$5,512	\$6,260	\$5,760
2850	PRINCIPAL ACCOUNT CLERK	\$42,285	\$44,188	\$44,188
A1330-204 TAX COLLECTION-PROPERTY TAX UNIT				
<u>POSITIONS BUDGETED:</u>				
31	COUNTY TREASURER	\$30,537	\$31,227	\$31,227
247	DEPUTY COUNTY TREASURER	\$22,048	\$25,041	\$23,040
1934	REAL PROPERTY EXAMINER/APPRAS	\$42,581	\$44,497	\$44,497
2156	ABTRACTOR	\$36,905	\$38,566	\$38,566
2775	TAX CLERK III	\$18,453	\$38,566	\$38,566
2776	TAX CLERK III	\$37,021	\$38,687	\$38,687
2777	REAL PROPERTY TAX SERVICES SPECIALIST	\$36,905	\$38,566	\$38,566
2778	PROPERTY TAX SUPV/TAX ENFOR COORD	\$48,259	\$50,431	\$50,431
A-1330-205 TAX COLLECTION-USER FEE UNIT				
<u>POSITIONS BUDGETED:</u>				
31	COUNTY TREASURER	\$7,634	\$7,807	\$7,807
247	DEPUTY COUNTY TREASURER	\$5,512	\$6,260	\$5,760
2813	SENIOR ACCOUNT CLERK	\$28,398	\$29,676	\$29,676

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1340 MANAGEMENT AND BUDGET						
<u>POSITIONS BUDGETED:</u>						
1976	FISCAL ADMINISTRATIVE OFFICER	\$67,600	\$70,642	\$70,642		\$70,642
2695	RESEARCH ANALYST	\$48,880	\$51,080	\$51,080		\$51,080
2703	DEPUTY COUNTY MGR/COMM OF MANAGEMENT AND BUDGET	\$102,960	\$107,593	\$107,593		\$107,593
2706	DEPUTY COMMISSIONER OF MANAGEMENT AND BUDGET	\$36,400	\$38,038	\$38,038		\$38,038
<u>POSITIONS NOT FUNDED:</u>						
2673	ACCOUNT CLERK	\$11,440	\$11,955	\$0		\$0
A-1341 GRANTS ADMINISTRATION						
<u>POSITIONS BUDGETED:</u>						
2119	GRANTS ADMINISTRATION PROGRAM SPECIALIST	\$30,816	\$32,203	\$32,203		\$32,203
2762	GRANTS ADMINISTRATION SUPERVISOR	\$67,600	\$70,642	\$70,642		\$70,642
A-1343 PAYROLL						
<u>POSITIONS BUDGETED:</u>						
5	SENIOR PAYROLL CLERK	\$26,301	\$32,918	\$32,203		\$32,203
1809	SENIOR PAYROLL CLERK	\$26,301	\$32,918	\$32,203		\$32,203
2706	DEPUTY COMMISSIONER OF MANAGEMENT AND BUDGET	\$36,400	\$38,038	\$38,038		\$38,038
2726	PAYROLL COORDINATOR/SOFTWARE SUPPORT TECHNICIAN	\$62,400	\$65,208	\$65,208		\$65,208

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION	LEVEL (1)
A-1344 HEALTH FINANCE						
22	PRINCIPAL ACCOUNT CLERK	\$33,282	\$34,780	\$34,780	\$34,780	\$34,780
82	PRINCIPAL ACCOUNT CLERK	\$35,903	\$37,519	\$37,519	\$37,519	\$37,519
220	FISCAL ADMINISTRATIVE OFFICER	\$62,400	\$65,208	\$65,208	\$65,208	\$65,208
231	PRINCIPAL ACCOUNT CLERK	\$38,262	\$39,984	\$39,984	\$39,984	\$39,984
386	SENIOR ACCOUNT CLERK	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
393	SENIOR BUYER	\$43,299	\$0	\$45,248	\$45,248	\$45,248
403	SENIOR ACCOUNT CLERK/TYPIST	\$30,816	\$32,203	\$32,203	\$32,203	\$32,203
898	FISCAL ADMINISTRATIVE OFFICER	\$62,400	\$65,208	\$65,208	\$65,208	\$65,208
917	SENIOR ACCOUNT CLERK/TYPIST	\$30,816	\$32,203	\$32,203	\$32,203	\$32,203
976	ACCOUNT CLERK	\$23,877	\$22,457	\$22,457	\$22,457	\$22,457
1193	SENIOR ACCOUNT CLERK	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
1336	ACCOUNT CLERK/DATABASE	\$26,106	\$27,281	\$27,281	\$27,281	\$27,281
1675	INTAKE BILLING COORDINATOR	\$30,816	\$32,203	\$32,203	\$32,203	\$32,203
1952	SENIOR ACCOUNT CLERK	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2675	FULL CHARGE BOOKKEEPER	\$48,259	\$50,431	\$50,431	\$50,431	\$50,431

A-1345 PURCHASING

POSITIONS BUDGETED:

310	PURCHASING COORD	\$48,456	\$50,637	\$50,637	\$50,637	\$50,637
377	DIR PURCHASING & CENTRAL SERVICES	\$72,800	\$76,076	\$76,076	\$76,076	\$76,076
1933	ASST DIR PURCHASING & CENTRAL SERVICES	\$48,927	\$51,129	\$51,129	\$51,129	\$51,129
2676	ACCOUNT CLERK/DATABASE	\$26,106	\$27,281	\$27,281	\$27,281	\$27,281

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
A-1355 REAL PROPERTY TAX MAP						
<u>POSITIONS BUDGETED:</u>						
28	REAL PROPERTY TAX SVCS COORD	\$48,259	\$50,431	\$50,431		\$50,431
39	DIR REAL PROPERTY TAX SERVICES III	\$42,500	\$44,412	\$44,412		\$44,412
312	DEPUTY DIR REAL PROPERTY TAX SERVICES III	\$57,619	\$60,212	\$60,212		\$60,212
2694	REAL PROPERTY SENIOR TAX MAP/IGIS TECHNICIAN	\$54,052	\$56,485	\$56,485		\$56,485
2696	REAL PROPERTY SENIOR TAX MAP/IGIS TECHNICIAN	\$45,418	\$47,462	\$47,462		\$47,462
2697	REAL PROPERTY TAX MAP/IGIS TECH	\$39,744	\$41,533	\$41,533		\$41,533
<u>POSITIONS NOT FUNDED:</u>						
2698	REAL PROPERTY TAX MAP/IGIS TECH	\$39,744	\$0	\$0		\$0
A-1410-10 COUNTY CLERK - MAIN UNIT						
<u>POSITIONS BUDGETED:</u>						
38	DEPUTY COUNTY CLERK I	\$52,000	\$54,340	\$54,340		\$54,340
181	COUNTY CLERK WORKER I	\$30,816	\$32,203	\$32,203		\$32,203
621	COUNTY CLERK	\$67,150	\$70,172	\$78,000		\$78,000
728	COUNTY CLERK WORKER II	\$38,825	\$40,572	\$40,572		\$40,572
867	CORONER/COUNTY CLERK'S AIDE	\$15,408	\$16,101	\$16,101		\$16,101
2369	COUNTY CLERK WORKER I	\$30,816	\$32,203	\$32,203		\$32,203
2400	FULL CHARGE BOOKKEEPER	\$48,259	\$50,431	\$50,431		\$50,431
2581	COUNTY CLERK WORKER III	\$39,395	\$41,168	\$41,168		\$41,168
2662	COUNTY CLERK WORKER III	\$44,067	\$46,050	\$46,050		\$46,050
2766	COUNTY CLERK WORKER II	\$33,282	\$34,780	\$34,780		\$34,780
2769	COUNTY CLERK WORKER II	\$33,282	\$34,780	\$34,780		\$34,780
2770	COUNTY CLERK WORKER II	\$39,547	\$41,327	\$41,327		\$41,327
2771	COUNTY CLERK WORKER II	\$33,282	\$34,780	\$34,780		\$34,780
2772	COUNTY CLERK WORKER II	\$33,282	\$34,780	\$34,780		\$34,780
2773	COUNTY CLERK WORKER II	\$33,282	\$34,780	\$34,780		\$34,780

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1410-11 COUNTY CLERK - DMV						
POSITIONS BUDGETED:						
6	DEPT OF MOTOR VEHICLE ADMINISTRATOR	\$48,880	\$51,080	\$51,080		
44	COUNTY CLERK WORKER I	\$30,816	\$32,203	\$32,203		\$32,203
385	COUNTY CLERK WORKER II	\$33,282	\$34,780	\$34,780		\$34,780
389	COUNTY CLERK WORKER I	\$30,816	\$32,203	\$32,203		\$32,203
1958	COUNTY CLERK WORKER III	\$41,445	\$43,310	\$43,310		\$43,310
2451	COUNTY CLERK WORKER I	\$30,816	\$32,203	\$32,203		\$32,203
2582	COUNTY CLERK WORKER III	\$44,067	\$46,050	\$46,050		\$46,050
2728	MOTOR VEHICLE BUREAU CUSTOMER SERVICE SPECIALIST	\$30,816	\$32,203	\$32,203		\$32,203
2767	COUNTY CLERK WORKER II	\$33,282	\$34,780	\$34,780		\$34,780
2768	COUNTY CLERK WORKER II	\$33,282	\$34,780	\$34,780		\$34,780

A-1420 COUNTY ATTORNEY

POSITIONS BUDGETED:						
43	CONF SECRETARY COUNTY ATTORNEY	\$38,765	\$40,510	\$40,510		\$40,510
1280	COUNTY ATTORNEY	\$130,000	\$135,850	\$140,000		\$140,000
1756	SPECIAL COUNSEL-WORKERS COMPENSATION PT	\$27,177	\$27,073	\$27,073		\$27,073
1929	ASST COUNTY ATTORNEY I	\$70,699	\$73,881	\$73,881		\$73,881
2166	ASST COUNTY ATTORNEY I	\$78,719	\$82,261	\$82,261		\$82,261
2274	LEGAL SECRETARY	\$0	\$8,229	\$8,229		\$8,229
2526	SENIOR ASST COUNTY ATTORNEY PT	\$25,000	\$39,000	\$39,000		\$39,000

POSITIONS NOT FUNDED:

1292	ASST COUNTY ATTORNEY I PT	\$0	\$26,000	\$0		\$0
2673	ACCOUNT CLERK	\$11,440	\$11,955	\$0		\$0

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1430 HUMAN RESOURCES						
<u>POSITIONS BUDGETED:</u>						
34	PERSONNEL ASSISTANT	\$46,800	\$48,906	\$25,000		\$25,000
74	SENIOR PERSONNEL ASST	\$36,400	\$38,038	\$38,038		\$38,038
125	PERSONNEL OFFICER	\$74,984	\$78,358	\$78,358		\$78,358
304	DIR RISK MANAGEMENT & INSURANCE SPL	\$67,600	\$70,642	\$70,642		\$70,642
339	ASST DIR RISK MANAGEMENT & INS	\$46,800	\$48,906	\$48,906		\$48,906
507	SENIOR PERSONNEL ASST	\$36,400	\$38,038	\$38,038		\$38,038
667	PERSONNEL/PAYROLL TECHNICIAN	\$41,600	\$43,472	\$43,472		\$43,472
1156	RISK MGMT & INS. PROG COORD	\$39,744	\$41,533	\$41,533		\$41,533
1852	INSURANCE CLERK SPL	\$19,192	\$22,462	\$22,462		\$22,462
2837	DIRECTOR HUMAN RESOURCES	\$42,500	\$44,413	\$44,413		\$44,413
A-1450 BOARD OF ELECTIONS						
<u>POSITIONS BUDGETED:</u>						
394	COMM ELECTIONS	\$60,080	\$62,784	\$62,784		\$62,784
509	COMM ELECTIONS	\$60,080	\$62,784	\$62,784		\$62,784
604	SENIOR CLERK	\$30,206	\$31,565	\$31,565		\$31,565
947	DEPUTY COMM ELECTIONS	\$36,286	\$37,919	\$37,919		\$37,919
957	SENIOR CLERK	\$30,206	\$31,565	\$31,565		\$31,565
1329	DEPUTY COMM ELECTIONS	\$36,286	\$37,919	\$37,919		\$37,919

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
A-1460 RECORDS MANAGEMENT					
<u>POSITIONS BUDGETED:</u>					
2674	RECORDS MANAGEMENT COORD	\$35,126	\$36,707	\$36,707	\$36,707
<u>POSITIONS NOT FUNDED:</u>					
1849	RECORDS MANAGEMENT SURVEY TECHNICIAN	\$30,816	\$32,203	\$0	\$0
A-1490 DPW ADMINISTRATION					
<u>POSITIONS BUDGETED:</u>					
1388	EXECUTIVE SECRETARY	\$49,519	\$51,748	\$51,748	\$51,748
1426	SENIOR ACCOUNT CLTYP (LIU)	\$43,374	\$45,500	\$45,500	\$45,500
1461	COMM PUBLIC WORKS	\$98,800	\$103,246	\$103,246	\$103,246
1539	PRINCIPAL ACCOUNT CLERK (LIU)	\$46,493	\$48,772	\$48,772	\$48,772
1562	SENIOR ACCOUNT CLTYP (LIU)	\$43,374	\$45,500	\$45,500	\$45,500
1970	SENIOR ACCOUNT CLERK (LIU)	\$38,338	\$40,218	\$40,218	\$40,218
A1610 CENTRAL SERVICE ADMINISTRATION					
<u>POSITIONS BUDGETED:</u>					
2709	DRIVER/COURIER	\$26,106	\$0	\$0	\$0

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1620-21 BUILDINGS, DPW - GOV'T CENTER						
<u>POSITIONS BUDGETED:</u>						
1422	CUSTODIAL SUPERVISOR	\$60,260	\$61,853	\$61,853		\$61,853
1484	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206		\$47,206
1503	LABORER I	\$34,684	\$36,384	\$36,384		\$36,384
A-1620-22 BUILDINGS, DPW - LIBERTY CAMPUS						
<u>POSITIONS BUDGETED:</u>						
1447	BUILDING MAINTENANCE MECHANIC	\$47,407	\$49,731	\$49,731		\$49,731
1494	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384		\$36,384
1508	HOUSEKEEPING SUPERVISOR	\$60,260	\$61,853	\$61,853		\$61,853
1511	CUSTODIAL WORKER	\$35,895	\$36,384	\$36,384		\$36,384
1541	BUILDING MAINTENANCE MECHANIC	\$47,407	\$49,731	\$49,731		\$49,731
A-1620-23 BUILDINGS, DPW - MISC LOCATIONS						
<u>POSITIONS BUDGETED:</u>						
1365	MAINTENANCE ASST	\$45,000	\$47,206	\$47,206		\$47,206
1425	ELECTRICIAN	\$51,373	\$53,891	\$53,891		\$53,891
1443	FACILITIES BRIDGE SUPERINTENDENT	\$72,800	\$76,076	\$76,076		\$76,076
1471	BUILDING MAINTENANCE MECHANIC	\$47,407	\$49,731	\$49,731		\$49,731
1483	MAINTENANCE ASST	\$45,000	\$47,206	\$47,206		\$47,206
1514	ELECTRONIC TECHNICIAN	\$51,373	\$53,891	\$53,891		\$53,891
1531	MAINTENANCE ASST	\$45,000	\$47,206	\$47,206		\$47,206
1561	MAINTENANCE ASST	\$45,000	\$47,206	\$47,206		\$47,206
1576	CARPENTER	\$47,407	\$49,731	\$49,731		\$49,731
2211	BUILDING MAINTENANCE MECHANIC	\$47,407	\$49,731	\$49,731		\$49,731

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION	LEVEL (1)
A-1620-24 BUILDINGS, DPW - ADULT CARE CENTER						
<u>POSITIONS BUDGETED:</u>						
1416	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
1504	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
1507	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
1522	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
1534	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
1567	ASST HOUSEKEEPING SUPERVISOR	\$53,814	\$55,236	\$55,236	\$55,236	\$55,236
1570	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
1574	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
1578	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
1586	MAINTENANCE ASST	\$45,000	\$47,206	\$47,206	\$47,206	\$47,206
1695	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
2790	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
2823	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
A-1620-25 BUILDINGS, DPW - COURT HOUSE						
<u>POSITIONS BUDGETED:</u>						
1505	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
2145	CUSTODIAL WORKER	\$34,684	\$36,384	\$36,384	\$36,384	\$36,384
A-1620-27 BUILDINGS, DPW - JAIL						
<u>POSITIONS BUDGETED:</u>						
1968	BUILDING MAINTENANCE MECHANIC	\$47,407	\$49,731	\$49,731	\$49,731	\$49,731

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-1680 MANAGEMENT INFORMATION SYSTEMS						
POSITIONS BUDGETED:						
180	DIR OPERATIONS AND NETWORK ADM	\$62,400	\$65,208	\$65,208		\$65,208
1782	IT ADMINISTRATIVE COORDINATOR	\$50,386	\$52,654	\$52,654		\$52,654
2006	MANAGEMENT INFO SYSTEMS COORD	\$52,907	\$55,288	\$55,288		\$55,288
2067	SENIOR PC SPECIALIST	\$50,386	\$52,654	\$52,654		\$52,654
2137	CHIEF INFORMATION OFFICER	\$88,400	\$92,378	\$92,378		\$92,378
2237	INFORMATION/NETWORK SECURITY OFFICER	\$53,935	\$56,362	\$56,362		\$56,362
2275	CLIENT SUPPORT TECHNICIAN I	\$53,935	\$56,362	\$56,362		\$56,362
2276	HELP DESK/DOCUMENTATION SPECIALIST	\$35,172	\$36,755	\$36,755		\$36,755
2550	DIR APPLICATION DEVELOPMENT & SUPPORT	\$65,236	\$68,172	\$68,172		\$68,172
2572	SENIOR NETWORK ENGINEER	\$58,192	\$60,811	\$60,811		\$60,811
2573	CLIENT SUPPORT TECHNICIAN II	\$58,249	\$48,697	\$48,697		\$48,697
2832	INFORMATION SYSTEMS SUPPORT SPECIALIST	\$36,905	\$38,566	\$38,566		\$38,566
NEW	WEBMASTER	\$0	\$0	\$50,726		\$50,726

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-3010 PUBLIC SAFETY ADMINISTRATION						
<u>POSITIONS BUDGETED:</u>						
2155	EMERGENCY SVCS TRAINING CENTER COORD	\$39,744	\$41,533	\$41,533		\$41,533
2446	COMMISSIONER OF PUBLIC SAFETY	\$51,376	\$53,688	\$53,688		\$53,688
NEW	TRANSPORTATION LOGISTICS COORDINATOR	\$0	\$0	\$50,000		\$50,000
<u>POSITIONS NOT FUNDED:</u>						
349	TYPIST PT	\$1,500	\$0	\$0		\$0
A-3020 PUBLIC SAFETY COMMUNICATIONS E911						
<u>POSITIONS BUDGETED:</u>						
107	EMERGENCY SVS DISPATCHER	\$44,012	\$49,762	\$49,672		\$49,672
594	CHIEF EMERGENCY SVS DISPATCHER	\$58,771	\$61,416	\$61,416		\$61,416
605	EMERGENCY SVS DISPATCHER	\$38,557	\$43,515	\$43,515		\$43,515
610	SENIOR EMERGENCY SVS DISPATCHER	\$43,182	\$48,735	\$48,735		\$48,735
651	EMERGENCY SVS DISPATCHER RPT	\$19,200	\$43,513	\$43,513		\$43,513
936	SENIOR EMERGENCY SVS DISPATCHER	\$46,816	\$52,837	\$52,837		\$52,837
989	SENIOR EMERGENCY SVS DISPATCHER	\$49,057	\$55,366	\$55,366		\$55,366
1066	EMERGENCY SVS DISPATCHER	\$38,555	\$43,513	\$43,513		\$43,513
2127	EMERGENCY SVS DISPATCHER	\$38,555	\$43,515	\$43,513		\$43,513
2128	EMERGENCY SVS DISPATCHER	\$38,555	\$43,515	\$37,380		\$37,380
2129	EMERGENCY SVS DISPATCHER	\$38,555	\$43,513	\$43,513		\$43,513
2138	E-911 COORDINATOR	\$62,400	\$65,208	\$65,208		\$65,208
2182	EMERGENCY SVS DISPATCHER RPT	\$19,200	\$25,000	\$25,000		\$25,000
2299	EMERGENCY SVS DISPATCHER	\$38,555	\$43,513	\$43,513		\$43,513
2553	SENIOR EMERGENCY SVS DISPATCHER	\$46,816	\$52,837	\$52,837		\$52,837
2562	EMERGENCY SVS DISPATCHER	\$38,557	\$43,515	\$43,515		\$43,515
2865	EMERGENCY SVS DISPATCHER PD	\$20,000	\$20,000	\$20,000		\$20,000
NEW	EMERGENCY SVS DISPATCHER	\$0	\$20,000	\$20,000		\$20,000
NEW	SENIOR EMERGENCY SVS DISPATCHER	\$0	\$0	\$0		\$47,462

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

A-3110-29 SHERIFF, PATROL

POSITIONS BUDGETED:

9	DEPUTY SHERIFF SERGEANT	\$68,945	\$68,945	\$68,945	\$68,945	\$68,945
27	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244	\$55,244	\$55,244
113	DEPUTY SHERIFF SERGEANT	\$68,116	\$68,116	\$68,116	\$68,116	\$68,116
176	DEPUTY SHERIFF	\$68,945	\$68,945	\$68,945	\$68,945	\$68,945
258	DEPUTY SHERIFF SERGEANT	\$68,116	\$68,116	\$68,116	\$68,116	\$68,116
264	DEPUTY SHERIFF	\$57,396	\$57,396	\$57,396	\$57,396	\$57,396
271	DEPUTY SHERIFF	\$55,244	\$56,521	\$56,521	\$56,521	\$56,521
281	DEPUTY SHERIFF CORPORAL	\$69,788	\$69,788	\$69,788	\$69,788	\$69,788
308	DEPUTY SHERIFF LIEUTENANT	\$73,887	\$73,887	\$73,887	\$73,887	\$73,887
329	DEPUTY SHERIFF	\$57,396	\$57,396	\$57,396	\$57,396	\$57,396
340	DEPUTY SHERIFF	\$51,172	\$53,208	\$53,208	\$53,208	\$53,208
358	DEPUTY SHERIFF-DETECTIVE	\$69,788	\$69,788	\$69,788	\$69,788	\$69,788
414	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244	\$55,244	\$55,244
429	DEPUTY SHERIFF	\$47,098	\$49,137	\$49,137	\$49,137	\$49,137
445	DEPUTY SHERIFF CORPORAL	\$66,323	\$66,323	\$66,323	\$66,323	\$66,323
593	DEPUTY SHERIFF	\$61,014	\$61,014	\$61,014	\$61,014	\$61,014

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
817	DEPUTY SHERIFF	\$51,172	\$53,208	\$53,208		\$53,208
924	SENIOR ACCOUNT CLTYP (GSCO)	\$35,512	\$39,802	\$39,802		\$39,802
948	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244		\$55,244
985	DEPUTY SHERIFF	\$59,199	\$43,976	\$43,976		\$43,976
995	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244		\$55,244
1147	DEPUTY SHERIFF SERGEANT	\$69,788	\$69,788	\$69,788		\$69,788
1194	DEPUTY SHERIFF CORPORAL	\$66,323	\$66,323	\$66,323		\$66,323
1205	DEPUTY SHERIFF CORPORAL	\$64,388	\$69,788	\$69,788		\$69,788
1325	SENIOR ACCOUNT CLTYP (GSCO)	\$39,523	\$41,302	\$41,302		\$41,302
1621	SHERIFFS DEPT ACCT. PAY. COOR	\$35,512	\$39,802	\$39,802		\$39,802
1622	DEPUTY SHERIFF	\$51,172	\$53,208	\$53,208		\$53,208
1963	DEPUTY SHERIFF	\$59,199	\$59,199	\$59,199		\$59,199
1964	DEPUTY SHERIFF SERGEANT	\$69,788	\$69,788	\$69,788		\$69,788
2170	DEPUTY SHERIFF CORPORAL	\$66,323	\$66,323	\$66,323		\$66,323
2295	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244		\$55,244
2296	DEPUTY SHERIFF	\$57,396	\$43,976	\$43,976		\$43,976
2370	DEPUTY SHERIFF LIEUTENANT	\$73,887	\$73,887	\$73,887		\$73,887
2375	DEPUTY SHERIFF	\$51,172	\$53,208	\$53,208		\$53,208
2376	DEPUTY SHERIFF	\$55,244	\$55,244	\$55,244		\$55,244
2432	DEPUTY SHERIFF	\$51,172	\$53,208	\$53,208		\$53,208
2433	DEPUTY SHERIFF	\$51,172	\$53,208	\$53,208		\$53,208
2527	CHIEF DEP-PATROL DIV/INTERNAF	\$72,800	\$76,076	\$76,076		\$76,076
2680	GANG INTELLIGENCE INVESTIGATOR	\$69,788	\$69,788	\$69,788		\$69,788
2591	DEPUTY SHERIFF-DETECTIVE	\$69,788	\$69,788	\$69,788		\$69,788
2592	DEPUTY SHERIFF	\$49,137	\$51,172	\$51,172		\$51,172
2671	DEPUTY SHERIFF-DETECTIVE	\$68,116	\$68,945	\$68,945		\$68,945

POSITIONS NOT FUNDED:

256	DEPUTY SHERIFF SERGEANT	\$69,788	\$61,897	\$0	\$0
500	DEPUTY SHERIFF SERGEANT	\$69,788	\$61,897	\$0	\$0
895	DEPUTY SHERIFF-DETECTIVE	\$69,788	\$61,897	\$0	\$0
	(1) DEPUTY SHERIFF CORPORAL TO BE ABOLISHED UPON VACANCY				

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
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A-3110-30 SHERIFF - CIVIL

POSITIONS BUDGETED:

41	CIVIL DEPUTY	\$49,658	\$52,049	\$52,049	\$52,049
194	JAIL ADMINISTRATOR	\$15,000	\$15,675	\$15,675	\$15,675
331	SHERIFF	\$83,786	\$85,681	\$85,681	\$85,681
344	ACCOUNT CLERK/TYPIST (GSCO)	\$30,127	\$31,483	\$31,483	\$31,483
390	ACCOUNT CLERK/TYPIST (GSCO)	\$30,127	\$31,483	\$31,483	\$31,483
440	UNDERSHERIFF	\$73,391	\$76,694	\$76,694	\$76,694
774	SENIOR ACCOUNT CLTYP (GSCO)	\$36,028	\$39,802	\$39,802	\$39,802
790	SENIOR ACCOUNT CLTYP (GSCO)	\$35,512	\$39,802	\$39,802	\$39,802
2543	SENIOR FISCAL ADMINISTRATIVE OFFICER	\$71,998	\$75,238	\$75,238	\$75,238
2763	CONFIDENTIAL SECRETARY SHERIFF	\$46,626	\$48,724	\$48,724	\$48,724

A-3110-31 SHERIFF - SECURITY

POSITIONS BUDGETED:

261	SECURITY OFFICER	\$42,345	\$45,579	\$45,579	\$45,579
276	SECURITY OFFICER	\$43,616	\$45,579	\$45,579	\$45,579
334	SECURITY OFFICER	\$0	\$0	\$33,990	\$33,990
1069	SECURITY OFFICER	\$42,345	\$44,250	\$44,250	\$44,250
1191	SECURITY OFFICER	\$44,925	\$46,946	\$46,946	\$46,946
2205	SECURITY OFFICER	\$43,616	\$45,579	\$45,579	\$45,579

A-3110-32 SHERIFF - COURT OFFICERS

POSITIONS BUDGETED:

630	CHIEF COURT ATTENDANT PT	\$21,060	\$28,600	\$28,600	\$28,600
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2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

A-3140-16 PROBATION - MAIN UNIT

POSITIONS BUDGETED:

65	PROBATION DIRECTOR II	\$72,800	\$76,076	\$76,076	\$76,076
99	PROBATION SUPERVISOR	\$60,793	\$63,529	\$63,529	\$63,529
215	PROBATION SUPERVISOR	\$61,333	\$64,093	\$64,093	\$64,093
416	SENIOR PROBATION OFFICER	\$47,456	\$49,592	\$49,592	\$49,592
441	TYPIST	\$28,991	\$30,296	\$30,296	\$30,296
592	PROBATION OFFICER	\$49,303	\$51,522	\$51,522	\$51,522
599	SENIOR PROBATION OFFICER	\$49,830	\$52,073	\$52,073	\$52,073
611	PROBATION OFFICER	\$44,532	\$46,536	\$46,536	\$46,536
632	SENIOR PROBATION OFFICER	\$52,589	\$54,956	\$54,956	\$54,956
659	PROBATION OFFICER	\$39,744	\$41,533	\$41,533	\$41,533
899	PROBATION OFFICER	\$39,744	\$41,533	\$41,533	\$41,533
956	PROBATION OFFICER	\$40,341	\$42,156	\$42,156	\$42,156
1255	PROBATION OFFICER	\$40,341	\$42,156	\$42,156	\$42,156
1321	PROBATION OFFICER	\$40,341	\$42,156	\$42,156	\$42,156
1324	PROBATION OFFICER	\$39,744	\$41,533	\$41,533	\$41,533
1607	ADMINISTRATIVE ASSISTANT	\$39,744	\$41,533	\$41,533	\$41,533
1777	CLERK	\$23,877	\$24,952	\$24,952	\$24,952
1829	PROBATION SUPERVISOR	\$50,386	\$52,654	\$52,654	\$52,654
2088	CRIME VICTIM SERVICES ADVOCATE	\$39,744	\$41,533	\$41,533	\$41,533
2354	PROBATION OFFICER	\$40,341	\$42,156	\$42,156	\$42,156
2500	PROBATION OFFICER	\$39,744	\$41,533	\$41,533	\$41,533
2859	PROBATION OFFICER	\$33,982	\$37,380	\$37,380	\$37,380

POSITIONS NOT FUNDED:

PROBATION OFFICER (TRAINEE UNTIL 1 YEAR SVC COMPLETE)

\$33,982

\$35,111

\$0

\$0

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-3140-17 PROBATION - ALTERNATIVES TO INCARCERATION						
<u>POSITIONS BUDGETED:</u>						
1596	ALTERNATIVES INCARC PROG COORD	\$50,751	\$40,228	\$40,228		\$40,228
A-3140-18 PROBATION - PRE TRIAL RELEASE						
<u>POSITIONS BUDGETED:</u>						
1322	PROBATION OFFICER	\$39,744	\$41,111	\$41,111		\$41,111
A-3150 JAIL						
<u>POSITIONS BUDGETED:</u>						
2	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341
7	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341		\$49,341
10	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468		\$57,468
16	CORRECTION OFFICER	\$39,535	\$43,921	\$43,921		\$43,921
17	CORRECTION OFFICER	\$47,258	\$52,049	\$52,049		\$52,049
33	CORRECTION SERGEANT	\$60,066	\$63,358	\$63,358		\$63,358
53	CORRECTION SERGEANT	\$60,066	\$63,358	\$63,358		\$63,358
68	CORRECTION OFFICER	\$52,066	\$54,758	\$54,758		\$54,758
90	CORRECTION SERGEANT	\$60,066	\$63,358	\$63,358		\$63,358
112	CORRECTION CORPORAL	\$57,206	\$60,341	\$60,341		\$60,341
115	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341
116	CORRECTION OFFICER	\$49,658	\$52,049	\$52,049		\$52,049
155	CORRECTION OFFICER	\$49,658	\$52,049	\$52,049		\$52,049
157	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341
194	JAIL ADMINISTRATOR	\$72,800	\$76,076	\$76,076		\$76,076
202	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468		\$57,468
212	CORRECTION OFFICER	\$52,066	\$57,468	\$57,468		\$57,468
248	CORRECTION SERGEANT	\$60,066	\$63,358	\$63,358		\$63,358
250	CORRECTION CORPORAL	\$57,206	\$60,341	\$60,341		\$60,341
288	CORRECTION LIEUTENANT	\$54,150	\$63,745	\$63,745		\$63,745

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET		2012 BUDGET		2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)	
292	CORRECTION CAPTAIN	\$63,670	\$66,535	\$66,535	\$66,535	\$66,535	
302	CORRECTION OFFICER	\$47,258	\$38,502	\$38,502	\$38,502	\$38,502	
315	JAIL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073	
321	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341	\$49,341	\$49,341	
328	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341	\$49,341	\$49,341	
330	CORRECTION SERGEANT	\$60,066	\$63,358	\$63,358	\$63,358	\$63,358	
332	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341	\$49,341	\$49,341	
341	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341	\$49,341	\$49,341	
346	CORRECTION CORPORAL	\$57,206	\$60,341	\$60,341	\$60,341	\$60,341	
355	CORRECTION SERGEANT	\$60,066	\$63,358	\$63,358	\$63,358	\$63,358	
418	CORRECTION OFFICER	\$49,658	\$52,049	\$52,049	\$52,049	\$52,049	
454	CORRECTION SERGEANT	\$60,066	\$63,358	\$63,358	\$63,358	\$63,358	
483	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341	\$49,341	\$49,341	
579	CORRECTION CORPORAL	\$57,206	\$60,341	\$60,341	\$60,341	\$60,341	
600	JAIL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073	
622	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468	\$57,468	\$57,468	
631	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341	\$49,341	\$49,341	
634	CORRECTION OFFICER	\$52,066	\$54,758	\$54,758	\$54,758	\$54,758	
641	CORRECTION OFFICER	\$54,482	\$58,502	\$58,502	\$58,502	\$58,502	
646	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468	\$57,468	\$57,468	
718	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341	\$49,341	\$49,341	
726	CORRECTION OFFICER	\$49,658	\$54,758	\$54,758	\$54,758	\$54,758	
759	FOOD SERVICE HELPER (CSCO)	\$24,123	\$25,209	\$25,209	\$25,209	\$25,209	
761	SENIOR ACCOUNT CLTYP (CSCO)	\$36,153	\$39,802	\$39,802	\$39,802	\$39,802	
766	PHYSICIAN PT	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	
771	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468	\$57,468	\$57,468	
791	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468	\$57,468	\$57,468	
796	CORRECTION OFFICER	\$47,258	\$52,049	\$52,049	\$52,049	\$52,049	
803	CORRECTION OFFICER	\$37,154	\$38,502	\$38,502	\$38,502	\$38,502	

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2012 LEGISLATIVE ADOPTED		
		2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED FIXED COMPENSATION LEVEL (1)
814	CORRECTION OFFICER	\$42,111	\$46,632	\$46,632
815	CORRECTION OFFICER	\$42,111	\$49,341	\$49,341
848	CORRECTION OFFICER	\$54,482	\$38,502	\$38,502
850	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468
874	CORRECTION OFFICER	\$44,685	\$38,502	\$38,502
876	SUPERVISOR JAIL NURSING SVS	\$64,503	\$67,406	\$67,406
878	CORRECTION OFFICER	\$39,535	\$38,502	\$38,502
879	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468
882	CORRECTION CORPORAL	\$57,206	\$60,341	\$60,341
886	CORRECTION OFFICER	\$37,154	\$38,502	\$38,502
887	CORRECTION OFFICER	\$49,658	\$54,758	\$54,758
888	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468
889	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468
906	COOK MANAGER (CSCO)	\$39,744	\$44,033	\$44,033
915	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341
919	CORRECTION OFFICER	\$39,535	\$43,921	\$43,921
920	CORRECTION OFFICER	\$52,066	\$54,758	\$54,758
930	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073
937	CORRECTION OFFICER	\$39,535	\$38,502	\$38,502
964	CORRECTION OFFICER	\$39,535	\$43,921	\$43,921
972	CORRECTION OFFICER	\$49,658	\$54,758	\$54,758
973	CORRECTION OFFICER	\$44,685	\$46,632	\$46,632
981	JAIL NURSE (PER DIEM)	\$20,000	\$20,000	\$20,000
1034	CORRECTION OFFICER	\$39,535	\$43,921	\$43,921
1035	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341
1038	FOOD SERVICE HELPER (CSCO)	\$24,123	\$25,209	\$25,209
1052	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341
1053	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341
1054	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
1072	CORRECTION OFFICER	\$52,066	\$54,758	\$54,758		\$54,758
1073	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468		\$57,468
1074	CORRECTION SERGEANT	\$60,066	\$63,358	\$63,358		\$63,358
1087	FOOD SERVICE HELPER (GSCO)	\$26,685	\$27,886	\$27,886		\$27,886
1088	COORD MED RECORDS & BILLING	\$35,267	\$39,802	\$39,802		\$39,802
1093	CORRECTION OFFICER	\$49,658	\$52,049	\$52,049		\$52,049
1130	CORRECTION OFFICER	\$39,535	\$43,921	\$43,921		\$43,921
1223	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468		\$57,468
1224	CORRECTION OFFICER	\$39,535	\$43,921	\$43,921		\$43,921
1225	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468		\$57,468
1281	CORRECTION OFFICER	\$49,658	\$52,049	\$52,049		\$52,049
1283	CORRECTION OFFICER	\$47,258	\$52,049	\$52,049		\$52,049
1284	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341
1298	CORRECTION OFFICER	\$62,066	\$54,758	\$54,758		\$54,758
1302	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468		\$57,468
1303	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341		\$49,341
1304	CORRECTION OFFICER	\$49,658	\$52,049	\$52,049		\$52,049
1305	CORRECTION OFFICER	\$39,535	\$43,921	\$43,921		\$43,921
1311	COOK (GSCO)	\$30,859	\$32,248	\$32,248		\$32,248
1320	CORRECTION OFFICER	\$54,482	\$57,468	\$57,468		\$57,468
1618	CORRECTION OFFICER	\$52,066	\$54,758	\$54,758		\$54,758
1619	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341
1681	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341
1773	CORRECTION OFFICER	\$47,258	\$52,049	\$52,049		\$52,049
1955	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341
2515	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341
2516	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341
2517	CORRECTION OFFICER	\$47,258	\$38,502	\$38,502		\$38,502
2518	CORRECTION OFFICER	\$47,258	\$38,502	\$38,502		\$38,502
2519	CORRECTION OFFICER	\$47,258	\$49,341	\$49,341		\$49,341

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
2520	CORRECTION CORPORAL	\$57,206	\$60,341	\$60,341	\$60,341	\$60,341
2521	CORRECTION CORPORAL	\$57,206	\$60,341	\$60,341	\$60,341	\$60,341
2522	CORRECTION CORPORAL	\$57,206	\$60,341	\$60,341	\$60,341	\$60,341
2677	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341	\$49,341	\$49,341
2678	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341	\$49,341	\$49,341
2679	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341	\$49,341	\$49,341
2680	CORRECTION OFFICER	\$44,685	\$49,341	\$49,341	\$49,341	\$49,341

A-3410 FIRE PROTECTION

POSITIONS BUDGETED:

35	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
189	FIRE COORDINATOR	\$16,224	\$16,954	\$16,954	\$16,954	\$16,954
216	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
236	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
655	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
875	TYPIST PT	\$1,522	\$846	\$846	\$846	\$846
2403	DEPUTY FIRE COORD PT	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
A-4010-33 PUBLIC HEALTH - MAIN UNIT/CHHA						
POSITIONS BUDGETED:						
62	COMMUNITY HEALTH NURSE (PUB HE	\$54,947	\$57,420	\$57,420	\$57,420	\$57,420
79	COMMUNITY HEALTH NURSE (PUB HE	\$54,947	\$57,420	\$57,420	\$57,420	\$57,420
104	HOME HEALTH AIDE	\$26,106	\$24,553	\$24,553	\$24,553	\$24,553
148	SUPERVISING PUBLIC HEALTH NRSE	\$64,503	\$67,406	\$67,406	\$67,406	\$67,406
235	PUBLIC HEALTH NURSE RPT	\$34,507	\$36,060	\$36,060	\$36,060	\$36,060
383	HOME HEALTH AIDE	\$29,452	\$30,777	\$30,777	\$30,777	\$30,777
451	INTAKE OFFICE COORD	\$35,903	\$37,519	\$37,519	\$37,519	\$37,519
512	HOME HEALTH AIDE	\$26,106	\$27,281	\$27,281	\$27,281	\$27,281
602	SENIOR SUPERVISING PUBLIC HEALTH NURSE	\$67,650	\$70,694	\$70,694	\$70,694	\$70,694
607	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
716	RECEPTIONIST	\$23,877	\$24,952	\$24,952	\$24,952	\$24,952
723	PUBLIC HEALTH NURSE	\$57,511	\$60,099	\$60,099	\$60,099	\$60,099
738	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
747	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
762	SUPERVISING PUBLIC HEALTH NRSE	\$64,503	\$67,406	\$67,406	\$67,406	\$67,406
779	HOME HEALTH AIDE	\$26,106	\$27,281	\$27,281	\$27,281	\$27,281
849	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
914	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
952	PUBLIC HEALTH NURSE	\$57,511	\$60,099	\$60,099	\$60,099	\$60,099
983	COMMUNITY HEALTH NURSE (PUB HE	\$54,947	\$57,420	\$57,420	\$57,420	\$57,420
1215	HOME HEALTH AIDE RPT	\$17,671	\$15,664	\$15,664	\$15,664	\$15,664
1217	REGISTERED PROF NURSE RPT	\$29,899	\$31,244	\$31,244	\$31,244	\$31,244
1248	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
1617	SUPERVISING PUBLIC HEALTH NRSE	\$64,503	\$67,406	\$67,406	\$67,406	\$67,406
1636	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
1683	HOME HEALTH AIDE RPT	\$14,881	\$15,664	\$15,664	\$15,664	\$15,664
1684	PUBLIC HEALTH NURSE	\$57,511	\$60,099	\$60,099	\$60,099	\$60,099

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
1667	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
1972	BILINGUAL OUTREACH WORKER	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2185	PUBLIC HEALTH NURSE	\$57,511	\$60,099	\$60,099	\$60,099	\$60,099
2257	PUBLIC HEALTH DIR/DIR PATIENT SERVICES	\$75,319	\$78,708	\$78,708	\$78,708	\$78,708
2312	LICENSED PRACTICAL NURSE	\$33,056	\$34,544	\$34,544	\$34,544	\$34,544
2316	LICENSED PRACTICAL NURSE	\$33,056	\$31,090	\$31,090	\$31,090	\$0
2329	DATA ENTRY OPERATOR	\$26,106	\$27,281	\$27,281	\$27,281	\$27,281
2330	PUBLIC HEALTH NURSE PD	\$29,604	\$38,520	\$38,520	\$38,520	\$38,520
2333	COMMUNITY HEALTH NURSE (PUB HE RPT)	\$54,947	\$57,420	\$57,420	\$57,420	\$57,420
2373	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
2386	SUPERVISING PUBLIC HEALTH NURSE	\$64,503	\$67,406	\$67,406	\$67,406	\$67,406
2396	DEPUTY PUBLIC HEALTH DIR	\$68,787	\$71,883	\$71,883	\$71,883	\$71,883
2460	ACCOUNT CLERK	\$23,877	\$24,952	\$24,952	\$24,952	\$24,952
2502	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
2595	ADMINISTRATIVE ASSISTANT	\$46,626	\$48,724	\$48,724	\$48,724	\$48,724
2729	PUBLIC HEALTH NURSE	\$57,511	\$60,099	\$60,099	\$60,099	\$60,099
2782	REGISTERED PROF NURSE PD	\$14,000	\$33,521	\$33,521	\$33,521	\$33,521
2783	REGISTERED PROF NURSE PD	\$14,000	\$33,521	\$33,521	\$33,521	\$0
2784	REGISTERED PROF NURSE PD	\$14,000	\$33,521	\$33,521	\$33,521	\$33,521
NEW	REGISTERED PROFESSIONAL NURSE		\$14,000	\$33,521	\$33,521	\$52,073

A-4010-34 PUBLIC HEALTH - LONG TERM HEALTH CARE

POSITIONS BUDGETED:

806	PUBLIC HEALTH SVS PROG COORD	\$30,816	\$32,203	\$32,203	\$32,203	\$32,203
1249	COMMUNITY HEALTH NURSE (PUB HE	\$54,947	\$57,420	\$57,420	\$57,420	\$57,420
1640	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
1666	PUBLIC HEALTH NRNSG PROG COORD	\$54,947	\$57,420	\$57,420	\$57,420	\$57,420
2372	COMMUNITY HEALTH NURSE (PUB HE	\$54,947	\$57,420	\$57,420	\$57,420	\$57,420
2489	PERSONAL CARE AIDE	\$23,877	\$22,457	\$22,457	\$22,457	\$22,457
2490	PERSONAL CARE AIDE	\$23,877	\$22,457	\$22,457	\$22,457	\$22,457
2501	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
2524	PERSONAL CARE AIDE	\$23,877	\$22,457	\$22,457	\$22,457	\$22,457
2625	PERSONAL CARE AIDE	\$23,877	\$24,952	\$24,952	\$24,952	\$24,952
2653	HOME CARE MEDICAL SOCIAL WORKER	\$48,259	\$50,431	\$50,431	\$50,431	\$50,431

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-4010-36 PUBLIC HEALTH - HEALTHY BEGINNINGS						
<u>POSITIONS BUDGETED:</u>						
884	FAMILY SUPPORT WORKER	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2362	FAMILY SUPPORT WORKER	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2449	HEALTHY BEGINNINGS SUPERVISOR	\$39,744	\$41,533	\$41,533	\$41,533	\$41,533
2450	FAMILY SUPPORT WORKER	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2654	FAMILY SUPPORT WORKER (SPANISH SPEAKING)	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2656	FAMILY SUPPORT WORKER	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
A-4010-37 PUBLIC HEALTH - COMMUNITY HEALTH WORKER						
<u>POSITIONS BUDGETED:</u>						
2513	COMMUNITY HEALTH WORKER	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2514	COMMUNITY HEALTH WORKER	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
A-4010-44 PUBLIC HEALTH - RURAL HEALTH NETWORK						
<u>POSITIONS BUDGETED:</u>						
890	PUBLIC HEALTH EDUCATOR	\$31,553	\$34,709	\$34,709	\$34,709	\$34,709

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-4050 DIAGNOSTIC AND TREATMENT						
<u>POSITIONS BUDGETED:</u>						
206	ACCOUNT CLERK/DATA BASE	\$26,106	\$27,281	\$27,281	\$27,281	\$27,281
922	PUBLIC HEALTH SVS PROG COORD	\$30,816	\$32,203	\$32,203	\$32,203	\$32,203
945	PUBLIC HEALTH NURSE	\$57,511	\$60,099	\$60,099	\$60,099	\$60,099
982	PUBLIC HEALTH NRSNG PROG COORD	\$54,947	\$57,420	\$57,420	\$57,420	\$57,420
1150	COMMUNITY HEALTH NURSE (PUB HE	\$54,947	\$57,420	\$57,420	\$57,420	\$57,420
2334	COMMUNITY HEALTH NURSE (PUB HE) RPT	\$27,474	\$28,710	\$28,710	\$28,710	\$28,710
<u>POSITIONS NOT FUNDED:</u>						
NEW	PUBLIC HEALTH EDUCATOR		\$38,566	\$0	\$0	\$0
A-4059 EARLY CARE/INTERVENTION CHILDREN						
<u>POSITIONS BUDGETED:</u>						
1707	COORD CHILDREN WITH SPECIAL NEEDS	\$51,698	\$54,024	\$54,024	\$54,024	\$54,024
1744	CASEWORKER-CHILD SPECIAL NEEDS	\$36,905	\$38,566	\$38,566	\$38,566	\$38,566
1745	CASEWORKER-CHILD SPECIAL NEEDS	\$37,937	\$39,644	\$39,644	\$39,644	\$39,644

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
A-4082 WIC					
<u>POSITIONS BUDGETED:</u>					
164	NUTRITIONIST	\$42,923	\$44,855	\$44,855	\$44,855
244	ACCOUNT CLERK	\$23,877	\$22,457	\$22,457	\$22,457
854	REGISTERED PROF NURSE RPT	\$39,865	\$26,036	\$26,036	\$26,036
1758	NUTRITION ASSISTANT	\$30,816	\$32,203	\$32,203	\$32,203
2181	NUTRITIONIST	\$42,581	\$44,497	\$44,497	\$44,497
2263	NUTRITION ASSISTANT	\$30,816	\$32,203	\$32,203	\$32,203
2594	NUTRITIONIST	\$42,580	\$44,497	\$44,497	\$44,497
2713	PEER COUNSELOR PT	\$7,800	\$9,931	\$9,931	\$9,931
A-4220 ADDICTION CONTROL					
<u>POSITIONS BUDGETED:</u>					
114	STAFF SOCIAL WORKER	\$43,409	\$45,362	\$45,362	\$45,362
472	ADDICTION SVS COUNSELOR III	\$42,581	\$44,497	\$44,497	\$44,497
745	STAFF SOCIAL WORKER	\$38,323	\$40,048	\$40,048	\$40,048
758	ASST SOCIAL WORKER II	\$39,857	\$41,651	\$41,651	\$41,651
820	ADDICTION SVS COUNSELOR	\$33,056	\$34,544	\$34,544	\$34,544
1059	ADDICTION SVS COUNSELOR	\$39,209	\$40,974	\$40,974	\$40,974
2252	ADDICTION SVS COUNSELOR II	\$36,905	\$38,566	\$38,566	\$38,566
2253	ADDICTION SVS COUNSELOR	\$33,054	\$34,544	\$34,544	\$34,544
2779	ADDICTION SVS COUNSELOR	\$33,056	\$34,544	\$34,544	\$34,544
A-4250 ALCOHOL ADDICTION (DDP) CONTROL					
<u>POSITIONS BUDGETED:</u>					
395	DRINKING DRIVER PROG COUNS PT	\$2,240	\$3,500	\$3,500	\$3,500
234	DEP DIR COMMUNITY SERVICES	\$4,450	\$5,000	\$4,650	\$4,650

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-4310 COMMUNITY SERVICES ADMINISTRATION						
<u>POSITIONS BUDGETED:</u>						
128	ACCOUNT CLERK	\$23,877	\$24,952	\$24,952		\$24,952
234	DEP DIR COMMUNITY SERVICES	\$60,000	\$62,700	\$62,700		\$62,700
399	SENIOR ACCOUNT CLERK	\$28,398	\$29,676	\$29,676		\$29,676
598	ADMINISTRATIVE ASSISTANT	\$35,770	\$37,380	\$37,380		\$37,380
1757	DIR COMMUNITY SVS	\$75,765	\$79,175	\$79,175		\$79,175
2699	RECORD ACCT & MED BILLING DATA MGMT SPECIALIST	\$53,935	\$56,362	\$56,362		\$56,362
2719	SECRETARY I	\$28,398	\$29,676	\$29,676		\$29,676
2808	ACCOUNT CLERK/TYPIST	\$26,106	\$27,281	\$27,281		\$27,281
2817	DATABASE CLERK	\$23,877	\$24,952	\$24,952		\$24,952
2818	DATABASE CLERK	\$23,877	\$24,952	\$24,952		\$24,952
2819	DATABASE CLERK	\$23,877	\$24,952	\$24,952		\$24,952
2820	SENIOR ACCOUNT CLERK	\$25,558	\$26,708	\$26,708		\$26,708
2821	DATABASE CLERK	\$23,877	\$24,952	\$24,952		\$24,952

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
A-4320-40 COMMUNITY SERVICES - MENTAL HEALTH CLINIC						
<u>POSITIONS BUDGETED:</u>						
40	COMMUNITY MENTAL HEALTH NURSE	\$53,245	\$55,641	\$55,641		\$55,641
430	STAFF SOCIAL WORKER II	\$62,110	\$64,905	\$64,905		\$64,905
489	STAFF SOCIAL WORKER	\$43,409	\$45,362	\$45,362		\$45,362
640	STAFF SOCIAL WORKER	\$43,384	\$45,336	\$45,336		\$45,336
750	COMMUNITY MENTAL HEALTH NURSE	\$56,935	\$59,497	\$59,497		\$59,497
913	COMMUNITY MENTAL HEALTH NURSE	\$53,245	\$55,641	\$55,641		\$55,641
975	STAFF SOCIAL WORKER	\$40,452	\$42,272	\$42,272		\$42,272
977	STAFF SOCIAL WORKER II	\$60,604	\$63,331	\$63,331		\$63,331
1045	STAFF SOCIAL WORKER	\$42,680	\$44,601	\$44,601		\$44,601
1228	STAFF SOCIAL WORKER	\$43,409	\$45,362	\$45,362		\$45,362
1609	STAFF SOCIAL WORKER	\$38,323	\$40,048	\$40,048		\$40,048
2169	CLINICAL PROGRAM MANAGER	\$66,342	\$69,327	\$69,327		\$69,327
2267	STAFF SOCIAL WORKER	\$44,098	\$46,082	\$46,082		\$46,082
2320	STAFF SOCIAL WORKER	\$58,570	\$61,206	\$61,206		\$61,206
2853	STAFF SOCIAL WORKER	\$38,323	\$40,048	\$40,048		\$40,048
A-4320-41 COMMUNITY SERVICES - TREATMENT REACHING YOUTH						
<u>POSITIONS BUDGETED:</u>						
56	STAFF SOCIAL WORKER II	\$49,190	\$51,404	\$51,404		\$51,404
130	STAFF SOCIAL WORKER	\$43,409	\$45,362	\$45,362		\$45,362
2183	STAFF SOCIAL WORKER	\$40,452	\$44,497	\$44,497		\$44,497

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-4320-42 COMMUNITY SERVICES - CASE MANAGEMENT						
<u>POSITIONS BUDGETED:</u>						
129	ASST SOCIAL WORKER II	\$40,973	\$42,817	\$42,817		\$42,817
369	ASST SOCIAL WORKER II	\$43,940	\$45,917	\$45,917		\$45,917
617	ASST SOCIAL WORKER	\$45,085	\$47,114	\$47,114		\$47,114
721	ASST SOCIAL WORKER II	\$39,857	\$41,651	\$41,651		\$41,651
1774	ASST SOCIAL WORKER	\$37,936	\$39,643	\$39,643		\$39,643
1910	ASST SOCIAL WORKER	\$37,937	\$39,644	\$39,644		\$39,644
2105	ASST SOCIAL WORKER II	\$49,603	\$51,835	\$51,835		\$51,835
2106	ASST SOCIAL WORKER II	\$39,857	\$41,651	\$41,651		\$41,651
2254	ASST SOCIAL WORKER II	\$44,539	\$46,543	\$46,543		\$46,543
2317	CLINICAL PROGRAM COORD II	\$55,814	\$64,277	\$64,277		\$64,277
2325	ASST SOCIAL WORKER II	\$40,973	\$42,817	\$42,817		\$42,817
2328	ASST SOCIAL WORKER II	\$40,973	\$42,817	\$42,817		\$42,817
2852	ASST SOCIAL WORKER	\$33,214	\$35,046	\$35,046		\$35,046

A-4320-43 COMMUNITY SERVICES - CONTINUING DAY TREATMENT/PRT

<u>POSITIONS BUDGETED:</u>						
132	CUSTODIAN	\$26,106	\$25,917	\$25,917		\$25,917
343	ASST SOCIAL WORKER II	\$46,707	\$48,809	\$48,809		\$48,809
431	ADMINISTRATOR OF REHAB. SVCS.	\$55,551	\$58,051	\$58,051		\$58,051
435	COMMUNITY MENTAL HEALTH NURSE	\$53,245	\$55,641	\$55,641		\$55,641
636	ASST SOCIAL WORKER II	\$44,538	\$46,542	\$46,542		\$46,542
938	STAFF SOCIAL WORKER II	\$54,807	\$57,273	\$57,273		\$57,273
1836	ASST SOCIAL WORKER II	\$44,539	\$46,543	\$46,543		\$46,543
2326	ASST SOCIAL WORKER II	\$39,857	\$41,651	\$41,651		\$41,651

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
A-5610 SULLIVAN COUNTY INTERNATIONAL AIRPORT						
<u>POSITIONS BUDGETED:</u>						
1349	WEATHER OBSERVER	\$49,702	\$52,138	\$52,138		\$52,138
1419	WEATHER OBSERVER	\$49,702	\$52,138	\$52,138		\$52,138
1540	WEATHER OBSERVER PT	\$10,000	\$10,000	\$10,000		\$10,000
2672	AIRPORT SUPERINTENDENT	\$60,142	\$62,849	\$62,849		\$62,849

A-5680 TRANSPORTATION						
<u>POSITIONS BUDGETED:</u>						
88	VAN DRIVER	\$32,835	\$34,313	\$34,313		\$34,313
93	TRANSPORTATION SPECIALIST	\$37,184	\$38,857	\$38,857		\$38,857
391	BUS DRIVER	\$32,870	\$34,349	\$34,349		\$34,349
497	BUS DRIVER	\$0	\$35,026	\$35,026		\$35,026
1109	VAN DRIVER RPT	\$17,500	\$25,437	\$25,437		\$25,437
1236	BUS DRIVER RPT	\$17,500	\$23,600	\$23,600		\$23,600
1818	BUS DRIVER RPT	\$17,500	\$29,631	\$29,631		\$29,631
2534	BUS DRIVER RPT	\$7,500	\$27,603	\$27,603		\$27,603
2854	BUS DRIVER RPT	\$14,816	\$30,023	\$30,023		\$30,023
2855	BUS DRIVER RPT	\$16,115	\$23,600	\$23,600		\$23,600
2856	BUS DRIVER RPT	\$14,816	\$23,600	\$23,600		\$23,600
2857	VAN DRIVER RPT	\$14,787	\$22,893	\$22,893		\$22,893

<u>POSITIONS NOT FUNDED:</u>						
1597	BUS DRIVER	\$27,735	\$28,983	\$0		\$0

2012 BUDGET SALARIES BY DEPARTMENT

2012 LEGISLATIVE ADOPTED

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	FIXED COMPENSATION LEVEL (1)	
A-6010-38 DEPT OF FAMILY SERVICES - ADMINISTRATION						
POSITIONS BUDGETED:						
1210	TYPIST	\$26,928	\$28,140	\$28,140	\$28,140	\$28,140
1219	DRIVER/COURIER	\$26,106	\$27,281	\$27,281	\$27,281	\$27,281
2010	COMMISSIONER OF HEALTH AND FAMILY SERVICES	\$81,640	\$85,314	\$85,314	\$85,314	\$85,314
2387	FAMILY SVCS CASE MANAGER	\$39,744	\$41,533	\$41,533	\$41,533	\$41,533
2596	SECRETARY II TO COMM OF HEALTH & FAMILY SERVICES	\$38,586	\$40,322	\$40,322	\$40,322	\$40,322
2733	DIR DEPT OF FAMILY SERVICES	\$72,800	\$76,076	\$76,076	\$76,076	\$76,076
2735	DIVISION CONTRACT COMPLIANCE OFFICER	\$52,000	\$54,340	\$54,340	\$54,340	\$54,340

A-6010-50 DEPT OF FAMILY SERVICES - ACCOUNTING

POSITIONS BUDGETED:						
151	ACCOUNT CLERK/DATABASE	\$29,422	\$30,746	\$30,746	\$30,746	\$30,746
780	PRINCIPAL ACCOUNT CLERK	\$33,641	\$31,089	\$31,089	\$31,089	\$31,089
2360	FISCAL ADMINISTRATIVE OFFICER	\$67,600	\$70,642	\$70,642	\$70,642	\$70,642
2688	SENIOR ACCOUNT CLERK/DATABASE	\$33,718	\$35,235	\$35,235	\$35,235	\$35,235
2689	SENIOR ACCOUNT CLERK/DATABASE	\$30,816	\$32,203	\$32,203	\$32,203	\$32,203
2690	SENIOR ACCOUNT CLERK/DATABASE	\$36,812	\$38,469	\$38,469	\$38,469	\$38,469
2691	SENIOR ACCOUNT CLERK/DATABASE	\$30,816	\$32,203	\$32,203	\$32,203	\$32,203
2693	ACCOUNT CLERK	\$23,877	\$24,952	\$24,952	\$24,952	\$24,952

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

A-6010-51 DEPT OF FAMILY SERVICES - MIS/RECORDS

POSITIONS BUDGETED:

278	DATA ENTRY OPERATOR	\$26,106	\$27,281	\$27,281	\$27,281	
693	SYSTEMS OPERATOR	\$38,452	\$40,182	\$40,182	\$40,182	
1637	SENIOR DATABASE CLERK	\$28,398	\$29,676	\$29,676	\$29,676	
1849	RECORDS MANAGEMENT SURVEY TECHNICIAN	\$0	\$0	\$32,203	\$32,203	
1868	RECORDS MANAGEMENT CLERK	\$28,364	\$29,641	\$29,641	\$29,641	
2222	RECORDS MANAGEMENT CLERK	\$26,106	\$27,281	\$27,281	\$27,281	
2243	RECORDS MANAGEMENT CLERK	\$29,236	\$30,552	\$30,552	\$30,552	
2551	HELP DESK/DOCUMENTATION COORD	\$42,124	\$44,020	\$44,020	\$44,020	

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 LEGISLATIVE ADOPTED	
				2012 BUDGET RECOMMENDED	FIXED COMPENSATION LEVEL (1)
POSITIONS BUDGETED:					
55	ACCOUNT CLERK	\$23,877	\$24,952	\$24,952	\$24,952
73	SENIOR SOCIAL WELFARE EXAMINER	\$37,937	\$39,644	\$39,644	\$39,644
75	SENIOR SOCIAL WELFARE EXAMINER	\$37,277	\$38,955	\$38,955	\$38,955
76	PRINCIPAL SOCIAL WELFARE EXAMINER	\$40,268	\$42,070	\$42,070	\$42,070
109	PRINCIPAL SOCIAL WELFARE EXAMINER	\$46,279	\$48,362	\$48,362	\$48,362
159	PRINCIPAL SOCIAL WELFARE EXAMINER	\$46,281	\$48,364	\$48,364	\$48,364
262	PRINCIPAL SOCIAL WELFARE EXAMINER	\$43,427	\$45,381	\$45,381	\$45,381
268	SENIOR SOCIAL WELFARE EXAMINER	\$45,926	\$47,993	\$47,993	\$47,993
282	SENIOR SOCIAL WELFARE EXAMINER	\$50,446	\$52,716	\$52,716	\$52,716
285	HEAD SOCIAL WELFARE EXAMINER	\$33,056	\$34,544	\$34,544	\$34,544
388	SOCIAL WELFARE EXAMINER	\$23,877	\$24,952	\$24,952	\$24,952
439	ACCOUNT CLERK	\$42,270	\$44,172	\$44,172	\$44,172
448	SENIOR SOCIAL WELFARE EXAMINER	\$33,056	\$34,544	\$34,544	\$34,544
488	SOCIAL WELFARE EXAMINER	\$23,877	\$24,952	\$24,952	\$24,952
589	ACCOUNT CLERK	\$33,282	\$34,780	\$34,780	\$34,780
688	SOCIAL WELFARE EXAMINER	\$33,056	\$34,544	\$34,544	\$34,544
744	SOCIAL WELFARE EXAMINER	\$33,282	\$33,365	\$33,365	\$33,365
805	SOCIAL WELFARE EXAMINER	\$33,282	\$34,780	\$34,780	\$34,780
809	SOCIAL WELFARE EXAMINER	\$33,056	\$34,544	\$34,544	\$34,544

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
979	RECORDS MANAGEMENT CLERK	\$26,106	\$27,281	\$27,281	\$27,281	\$27,281
1058	ACCOUNT CLERK/TYPIST	\$27,118	\$28,338	\$28,338	\$28,338	\$28,338
1140	SOCIAL WELFARE EXAMINER	\$43,588	\$45,550	\$45,550	\$45,550	\$45,550
1269	ACCOUNT CLERK	\$32,394	\$33,852	\$33,852	\$33,852	\$33,852
1610	SOCIAL WELFARE EXAMINER	\$33,282	\$34,780	\$34,780	\$34,780	\$34,780
2251	SENIOR SOCIAL WELFARE EXAMINER	\$40,543	\$42,367	\$42,367	\$42,367	\$42,367
2289	ACCOUNT CLERK	\$23,877	\$22,457	\$22,457	\$22,457	\$22,457
2367	SOCIAL WELFARE EXAMINER	\$33,056	\$34,544	\$34,544	\$34,544	\$34,544
2494	SOCIAL WELFARE EXAMINER	\$33,282	\$34,780	\$34,780	\$34,780	\$34,780
2666	ACCOUNT CLERK TFT	\$11,342	\$11,229	\$11,229	\$11,229	\$11,229
2668	ACCOUNT CLERK	\$23,877	\$24,952	\$24,952	\$24,952	\$24,952
2669	SENIOR SOCIAL WELFARE EXAMINER	\$37,277	\$38,955	\$38,955	\$38,955	\$38,955
2683	SOCIAL WELFARE EXAMINER	\$33,056	\$34,544	\$34,544	\$34,544	\$34,544
2684	SOCIAL WELFARE EXAMINER	\$33,056	\$34,544	\$34,544	\$34,544	\$34,544
2780	ACCOUNT CLERK TFT	\$11,342	\$11,229	\$11,229	\$11,229	\$11,229
2781	ACCOUNT CLERK TFT	\$11,342	\$11,229	\$11,229	\$11,229	\$11,229

POSITIONS NOT FUNDED:

1212 SOCIAL WELFARE EXAMINER
 (1) SOCIAL WELFARE EXAMINER TO BE ABOLISHED UPON VACANCY

\$33,056

\$31,090

\$0

\$0

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET		2012 BUDGET		2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	RECOMMENDED	(1)

A-6010-53 DEPT OF FAMILY SERVICES - MEDICAL ASSISTANCE

POSITIONS BUDGETED:

32	SENIOR SOCIAL WELFARE EXAMINER	\$37,937	\$39,644	\$39,644	\$39,644	\$39,644
59	SENIOR SOCIAL WELFARE EXAMINER	\$37,277	\$38,955	\$38,955	\$38,955	\$38,955
119	ACCOUNT CLERK	\$23,877	\$24,952	\$24,952	\$24,952	\$24,952
123	SOCIAL WELFARE EXAMINER	\$33,282	\$34,780	\$34,780	\$34,780	\$34,780
138	SENIOR SOCIAL WELFARE EXAMINER	\$37,277	\$38,955	\$38,955	\$38,955	\$38,955
153	SOCIAL WELFARE EXAMINER	\$33,282	\$34,780	\$34,780	\$34,780	\$34,780
255	SENIOR SOCIAL WELFARE EXAMINER	\$37,937	\$39,644	\$39,644	\$39,644	\$39,644
257	SENIOR TYPIST	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
336	HEAD SOCIAL WELFARE EXAMINER	\$49,304	\$51,523	\$51,523	\$51,523	\$51,523
356	SOCIAL WELFARE EXAMINER	\$33,282	\$34,780	\$34,780	\$34,780	\$34,780
469	SOCIAL WELFARE EXAMINER	\$33,282	\$31,090	\$31,090	\$31,090	\$31,090
504	SOCIAL WELFARE EXAMINER	\$33,056	\$34,544	\$34,544	\$34,544	\$34,544
582	SOCIAL WELFARE EXAMINER	\$33,282	\$34,780	\$34,780	\$34,780	\$34,780
595	SENIOR SOCIAL WELFARE EXAMINER	\$33,282	\$38,954	\$38,954	\$38,954	\$38,954
742	SENIOR SOCIAL WELFARE EXAMINER	\$37,277	\$34,780	\$34,780	\$34,780	\$34,780
921	PRINCIPAL ACCOUNT CLERK	\$33,282	\$35,474	\$35,474	\$35,474	\$35,474
922	SOCIAL WELFARE EXAMINER	\$33,946	\$34,544	\$34,544	\$34,544	\$34,544
1697	CASEWORKER	\$33,056	\$43,094	\$43,094	\$43,094	\$43,094
1913	SOCIAL WELFARE EXAMINER	\$41,238	\$34,780	\$34,780	\$34,780	\$34,780
2359	ACCOUNT CLERK/TYPIST	\$33,282	\$27,281	\$27,281	\$27,281	\$27,281
2419	CASEWORKER	\$26,106	\$39,632	\$39,632	\$39,632	\$39,632
2421	SOCIAL WELFARE EXAMINER	\$37,925	\$34,780	\$34,780	\$34,780	\$34,780
2422	SOCIAL WELFARE EXAMINER	\$33,282	\$34,780	\$34,780	\$34,780	\$34,780
2493	PRINCIPAL SOCIAL WELFARE EXAMINER	\$33,056	\$34,544	\$34,544	\$34,544	\$34,544
2495	RECORDS MANAGEMENT CLERK	\$40,972	\$42,816	\$42,816	\$42,816	\$42,816
2598	SOCIAL WELFARE EXAMINER	\$26,102	\$24,553	\$24,553	\$24,553	\$24,553
2681	CHIEF SOCIAL WELFARE EXAMINER	\$33,282	\$34,780	\$34,780	\$34,780	\$34,780
		\$58,894	\$47,389	\$47,389	\$47,389	\$47,389

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-6010-54 DEPT OF FAMILY SERVICES - LEGAL						
<u>POSITIONS BUDGETED:</u>						
296	LEGAL TYPIST	\$30,891	\$32,281	\$32,281	\$32,281	\$32,281
642	SOCIAL SVS ATTORNEY	\$73,514	\$76,822	\$76,822	\$76,822	\$76,822
1954	SENIOR FAMILY SVS ATTORNEY	\$72,938	\$76,220	\$76,220	\$76,220	\$76,220
2508	FAMILY SERVICE ATTORNEY	\$67,600	\$70,642	\$70,642	\$70,642	\$70,642
A-6010-55 DEPT OF FAMILY SERVICES - SPECIAL INVESTIGATIONS						
<u>POSITIONS BUDGETED:</u>						
260	FAMILY SVCS INVESTIGATOR	\$47,591	\$34,872	\$34,872	\$34,872	\$34,872
324	SENIOR SOCIAL WELFARE EXAMINER	\$45,085	\$47,114	\$47,114	\$47,114	\$47,114
354	COORD SPEC INVESTIG & RESOURCE	\$60,792	\$63,528	\$63,528	\$63,528	\$63,528
514	FAMILY SVCS INVESTIGATOR	\$30,816	\$36,707	\$36,707	\$36,707	\$36,707
994	SENIOR ACCOUNT CLERK/TYPIST	\$36,175	\$37,803	\$37,803	\$37,803	\$37,803
2209	SENIOR FAMILY SVCS INVESTIGATO	\$45,157	\$47,189	\$47,189	\$47,189	\$47,189
2242	FAMILY SVCS INVESTIGATOR	\$38,557	\$40,292	\$40,292	\$40,292	\$40,292
2492	SENIOR ACCOUNT CLERK	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2674	SENIOR SOCIAL WELFARE EXAMINER	\$43,339	\$45,289	\$45,289	\$45,289	\$45,289
2833	FAMILY SVCS INVESTIGATOR RPT	\$18,318	\$19,142	\$19,142	\$19,142	\$19,142

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
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A-6010-56 DEPT OF FAMILY SERVICES - CHILD SUPPORT

POSITIONS BUDGETED:

18	FAMILY SVCS INVESTIGATOR	\$40,154	\$41,961	\$41,961	\$41,961
49	COURT LIAISON	\$43,428	\$45,382	\$45,382	\$45,382
70	FAMILY SVCS INVESTIGATOR	\$35,699	\$37,306	\$37,306	\$37,306
182	PRINCIPAL ACCOUNT CLERK	\$33,281	\$34,779	\$34,779	\$34,779
309	FAMILY SVCS INVESTIGATOR	\$40,711	\$42,543	\$42,543	\$42,543
459	FAMILY SVCS INVESTIGATOR	\$35,947	\$37,565	\$37,565	\$37,565
877	SENIOR ACCOUNT CLERK/TYPIST	\$30,816	\$32,203	\$32,203	\$32,203
910	ACCOUNT CLERK	\$23,877	\$24,952	\$24,952	\$24,952
1049	FAMILY SVCS INVESTIGATOR	\$35,947	\$37,565	\$37,565	\$37,565
1914	SENIOR ACCOUNT CLERK	\$28,398	\$29,676	\$29,676	\$29,676
2358	PRINCIPAL FAMILY SERVICES - INVE	\$49,983	\$52,232	\$52,232	\$52,232

A-6010-57 DEPT OF FAMILY SERVICES - SERVICES

POSITIONS BUDGETED:

3	SENIOR CASEWORKER	\$42,581	\$44,497	\$44,497	\$44,497
15	SENIOR CASEWORKER	\$42,581	\$44,402	\$44,402	\$44,402
67	SENIOR CASEWORKER	\$42,489	\$44,401	\$44,401	\$44,401
78	CASEWORKER	\$36,905	\$38,566	\$38,566	\$38,566
103	CASE SUPERVISOR	\$46,357	\$48,443	\$48,443	\$48,443
140	CASE SUPERVISOR	\$53,493	\$55,900	\$55,900	\$55,900
178	SENIOR CASEWORKER	\$42,923	\$44,855	\$44,855	\$44,855
183	SENIOR CASEWORKER	\$42,923	\$44,855	\$44,855	\$44,855
196	CASE SUPERVISOR	\$56,517	\$59,060	\$59,060	\$59,060
209	SENIOR CASEWORKER	\$50,261	\$52,523	\$52,523	\$52,523
214	SENIOR CASEWORKER	\$49,941	\$52,189	\$52,189	\$52,189
229	SENIOR CASEWORKER	\$46,186	\$48,265	\$48,265	\$48,265
241	SENIOR CASEWORKER	\$48,495	\$50,677	\$50,677	\$50,677
243	SENIOR STENOGRAPHER	\$35,384	\$36,976	\$36,976	\$36,976
286	SENIOR CASEWORKER	\$42,923	\$44,855	\$44,855	\$44,855
387	SENIOR CASEWORKER	\$42,923	\$40,048	\$40,048	\$40,048

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET		2012 BUDGET		2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)	
616	CASEWORKER	\$36,905	\$38,566	\$38,566		\$38,566	
645	CASEWORKER	\$37,936	\$39,643	\$39,643		\$39,643	
729	SENIOR CASEWORKER	\$42,923	\$44,855	\$44,855		\$44,855	
763	SENIOR CASEWORKER	\$42,923	\$44,855	\$44,855		\$44,855	
783	CASE SERVICE AIDE	\$32,424	\$33,883	\$33,883		\$33,883	
904	CASEWORKER	\$37,937	\$39,644	\$39,644		\$39,644	
978	PRINCIPAL ACCOUNT CLERK	\$36,313	\$37,947	\$37,947		\$37,947	
991	CASEWORKER	\$40,477	\$42,299	\$42,299		\$42,299	
1056	CASE SERVICE AIDE	\$28,398	\$29,676	\$29,676		\$29,676	
1125	CASEWORKER	\$37,937	\$39,644	\$39,644		\$39,644	
1137	CASEWORKER	\$36,905	\$38,566	\$38,566		\$38,566	
1149	CASEWORKER	\$36,905	\$38,566	\$38,566		\$38,566	
1202	CASEWORKER	\$43,299	\$45,248	\$45,248		\$45,248	
1203	CASEWORKER	\$37,936	\$39,643	\$39,643		\$39,643	
1241	CASEWORKER	\$36,905	\$38,566	\$38,566		\$38,566	
1299	CASEWORKER	\$37,773	\$39,473	\$39,473		\$39,473	
1312	CASEWORKER	\$37,937	\$39,644	\$39,644		\$39,644	
1318	CASEWORKER	\$28,398	\$29,676	\$29,676		\$29,676	
1332	CASE SERVICE AIDE	\$26,106	\$27,281	\$27,281		\$27,281	
1342	DATA ENTRY OPERATOR	\$42,923	\$44,855	\$44,855		\$44,855	
1682	SENIOR CASEWORKER	\$32,105	\$33,550	\$33,550		\$33,550	
1715	CASE SERVICE AIDE	\$67,600	\$70,642	\$70,642		\$70,642	
2051	DIR SOCIAL SVS	\$37,937	\$39,644	\$39,644		\$39,644	
2140	CASEWORKER	\$42,923	\$44,855	\$44,855		\$44,855	
2172	SENIOR CASEWORKER	\$42,581	\$44,497	\$44,497		\$44,497	
2173	SENIOR CASEWORKER	\$35,126	\$36,707	\$36,707		\$36,707	
2174	CONTRACT MONITOR	\$42,923	\$44,855	\$44,855		\$44,855	
2310	SENIOR CASEWORKER	\$42,923	\$44,855	\$44,855		\$44,855	
2338	SENIOR CASEWORKER	\$53,493	\$55,900	\$55,900		\$55,900	
2357	CASE SUPERVISOR						

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2012 LEGISLATIVE ADOPTED		
		2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED
2364	CASE SUPERVISOR	\$53,493	\$55,900	\$55,900
2420	CASEWORKER	\$37,937	\$39,644	\$39,644
2427	CASE SUPERVISOR	\$46,357	\$48,443	\$48,443
2599	SENIOR CASEWORKER	\$42,923	\$44,855	\$44,855
2600	SENIOR CASEWORKER	\$42,581	\$44,497	\$44,497
2716	SENIOR ACCOUNT CLERK/DATABASE	\$33,130	\$34,621	\$34,621
2717	ADMINISTRATIVE AIDE	\$35,929	\$37,546	\$37,546
2724	CASEWORKER	\$36,905	\$38,566	\$38,566
2754	CASE SUPERVISOR	\$52,376	\$54,733	\$54,733

A-6293 CENTER FOR WORKFORCE DEVELOPMENT

POSITIONS BUDGETED:

36	PRINCIPAL ACCOUNT CLERK	\$33,283	\$34,781	\$34,781	\$0
64	CWD PROJECTS COORDINATOR	\$39,744	\$41,533	\$41,533	\$41,533
97	DIR EMPL & TRAINING SVS	\$65,579	\$68,530	\$68,530	\$68,530
752	EMPL & TRNG SPECIALIST	\$40,092	\$41,896	\$41,896	\$41,896
756	EMPL & TRNG SPECIALIST	\$35,126	\$36,707	\$36,707	\$36,707
1685	CREW LEADER SEAS	\$2,700	\$2,340	\$2,340	\$2,340
1687	CREW LEADER SEAS	\$2,700	\$2,340	\$2,340	\$2,340
1708	EMPL & TRNG DATA MGMT SPECIAL	\$35,126	\$36,707	\$36,707	\$36,707
1765	SENIOR COMMUN EMPL PROG TR TFT	\$7,540	\$7,540	\$7,540	\$7,540
1832	EMPL & TRNG SPECIALIST	\$39,086	\$40,845	\$40,845	\$40,845
1853	SENIOR COMM SVC EMPL PROG WRKR	\$7,540	\$7,540	\$7,540	\$7,540
1855	SENIOR COMM SVC EMPL PROG WRKR	\$7,540	\$7,540	\$7,540	\$7,540
2108	EMPL & TRNG SUPERVISOR	\$45,087	\$47,116	\$47,116	\$47,116
2110	EMPL & TRNG SPECIALIST	\$33,369	\$31,385	\$31,385	\$31,385
2389	SENIOR COMMUN EMPL PROG TR TFT	\$7,540	\$7,540	\$7,540	\$7,540
2461	ONE STOP MANAGER	\$53,707	\$56,124	\$56,124	\$56,124
2462	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250
2463	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250
2464	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED		
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)	
2465	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2466	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2467	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2468	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2469	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2470	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2471	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2472	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2473	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2474	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2475	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
2807	EMPL & TRNG SPECIALIST	\$1,100	\$1,250	\$1,250	\$1,250	\$1,250	
99999	PARTICIPANT/TANF	\$33,369	\$36,707	\$36,707	\$36,707	\$36,707	
NEW	JUNIOR ACCOUNTANT	\$45,240	\$45,240	\$45,240	\$45,240	\$45,240	
			\$0	\$0	\$0	\$47,462	
POSITIONS NOT FUNDED:							
1752	SENIOR CREW LEADER SEAS	\$3,060	\$0	\$0	\$0	\$0	
2476	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$0	\$0	\$0	\$0	
2477	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$0	\$0	\$0	\$0	
2478	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$0	\$0	\$0	\$0	
2554	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$0	\$0	\$0	\$0	
2555	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$0	\$0	\$0	\$0	
2556	YOUTH INTERN-CWD (SULL REN)	\$1,100	\$0	\$0	\$0	\$0	
2752	SENIOR CREW LEADER SEAS	\$3,060	\$0	\$0	\$0	\$0	

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-6510 VETERANS SERVICES						
<u>POSITIONS BUDGETED:</u>						
98	EXECUTIVE SECRETARY	\$42,581	\$44,497	\$44,497		\$44,497
179	DIR VETERANS SVS	\$50,000	\$52,250	\$52,250		\$52,250
2725	SENIOR VETERANS SERVICE OFFICER	\$45,418	\$47,462	\$47,462		\$47,462
<u>POSITIONS NOT FUNDED:</u>						
2511	VETERANS SERVICE OFFICER	\$42,581	\$0	\$0		\$0
A-6610 WEIGHTS AND MEASURES						
<u>POSITIONS BUDGETED:</u>						
291	MUNIC SUP WGTs & MEAS/SAFETY C	\$40,000	\$41,800	\$50,000		\$50,000
A-6989 COMMUNITY AND ECONOMIC DEVELOPMENT						
<u>POSITIONS BUDGETED:</u>						
245	ECON DEV PROGRAM SUPERVISOR	\$61,525	\$64,294	\$64,294		\$64,294

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2012 LEGISLATIVE ADOPTED		
		2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED FIXED COMPENSATION LEVEL (1)
A-7110-39 PARKS AND RECREATION - ADMINISTRATION				
POSITIONS BUDGETED:				
1430	DIR PARKS, REC & BEAUTI PROGS	\$47,407	\$49,731	\$49,731
1557	LABORER I SEAS	\$57,200	\$59,774	\$59,774
1858	LABORER I SEAS	\$3,200	\$3,200	\$3,200
1862	LABORER I SEAS	\$5,100	\$5,250	\$5,250
1864	LABORER I SEAS	\$5,250	\$4,350	\$4,350
1866	LABORER I SEAS	\$4,500	\$4,650	\$4,650
1941	LABORER I SEAS	\$4,950	\$5,100	\$5,100
1947	LABORER I SEAS	\$4,500	\$4,350	\$4,350
1996	STUDENT WORKER SEAS	\$2,900	\$3,000	\$3,000
1997	STUDENT WORKER SEAS	\$2,900	\$3,000	\$3,000
1999	STUDENT WORKER SEAS	\$2,900	\$3,000	\$3,000
2000	STUDENT WORKER SEAS	\$4,800	\$4,950	\$4,950

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-7110-82 PARKS AND RECREATION - LAKE SUPERIOR						
<u>POSITIONS BUDGETED:</u>						
1548	PARK MANAGER SEAS	\$7,500	\$7,750	\$7,750	\$7,750	\$7,750
1598	LIFEGUARD SEAS	\$3,400	\$3,600	\$3,600	\$3,600	\$3,600
1599	LIFEGUARD SEAS	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
1600	LIFEGUARD SEAS	\$4,500	\$4,750	\$4,750	\$4,750	\$4,750
1601	LIFEGUARD SEAS	\$4,750	\$5,000	\$5,000	\$5,000	\$5,000
1602	LIFEGUARD	\$5,000	\$5,250	\$5,250	\$5,250	\$5,250
1603	PARK ENTRY ATTENDANT	\$3,750	\$3,875	\$3,875	\$3,875	\$3,875
1626	PARK ENTRY ATTENDANT	\$2,900	\$3,000	\$3,000	\$3,000	\$3,000
1860	LABORER I SEAS	\$2,900	\$3,000	\$3,000	\$3,000	\$3,000
1940	LABORER I SEAS	\$4,000	\$4,125	\$4,125	\$4,125	\$4,125
1998	LIFEGUARD SEAS	\$4,750	\$5,000	\$5,000	\$5,000	\$5,000
2102	LABORER I SEAS	\$4,625	\$4,750	\$4,750	\$4,750	\$4,750
2565	PARK MANAGER SEAS	\$8,250	\$8,500	\$8,500	\$8,500	\$8,500
2666	LIFEGUARD SEAS	\$5,250	\$5,250	\$5,250	\$5,250	\$5,250

A-7310 YOUTH PROGRAMS

<u>POSITIONS BUDGETED:</u>					
397	DIR YOUTH SVS	\$53,231	\$55,627	\$55,627	\$55,627

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET			2012 LEGISLATIVE ADOPTED		
		AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	FIXED COMPENSATION LEVEL	(1)	
A-7450-202 COUNTY MUSEUM							
<u>POSITIONS BUDGETED:</u>							
1819	MUSEUM ATTENDANT PT	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	
1903	MUSEUM ATTENDANT PT	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	
A-7450-203 D & H CANAL MUSEUM							
<u>POSITIONS BUDGETED:</u>							
2811	MUSEUM ATTENDANT PT	\$7,500	\$5,250	\$5,250	\$4,750	\$5,250	
2812	MUSEUM ATTENDANT PT	\$7,500	\$4,750	\$4,750	\$4,750	\$4,750	
A-7520 HISTORIC PROPERTY-FORT DELAWARE							
<u>POSITIONS BUDGETED:</u>							
1478	ASST DIR FORT DELAWARE	\$6,375	\$7,125	\$7,125	\$7,125	\$7,125	
1566	STUDENT WORKER SEAS	\$3,625	\$4,125	\$4,125	\$4,125	\$4,125	
1589	DIR FORT DELAWARE PT	\$10,625	\$10,838	\$10,838	\$10,838	\$10,838	
2072	STUDENT WORKER SEAS	\$3,625	\$4,125	\$4,125	\$4,125	\$4,125	
2073	STUDENT WORKER SEAS	\$3,625	\$4,125	\$4,125	\$4,125	\$4,125	
2087	STUDENT WORKER SEAS	\$3,625	\$4,125	\$4,125	\$4,125	\$4,125	
2089	STUDENT WORKER SEAS	\$3,625	\$4,125	\$4,125	\$4,125	\$4,125	
2090	STUDENT WORKER SEAS	\$3,625	\$4,125	\$4,125	\$4,125	\$4,125	
2091	STUDENT WORKER SEAS	\$3,625	\$4,125	\$4,125	\$4,125	\$4,125	

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-7610-87 AGING PROGRAMS - MAIN UNIT						
<u>POSITIONS BUDGETED:</u>						
29	AGING SERVICES SPECIALIST	\$37,937	\$39,644	\$39,644	\$39,644	
110	DIR AGING SVS SPL	\$67,600	\$70,642	\$70,642	\$70,642	
493	RSVP SPECIALIST SPL	\$15,772	\$16,482	\$16,482	\$16,482	
2064	FULL CHARGE BOOKKEEPER	\$48,259	\$50,431	\$50,431	\$50,431	
2281	RECEPTIONIST	\$23,877	\$24,952	\$24,952	\$24,952	
2350	AGING SERVICES AIDE	\$30,925	\$32,317	\$32,317	\$32,317	
2544	POINT OF ENTRY COORDINATOR	\$42,923	\$44,855	\$44,855	\$44,855	
2825	AGING SERVICES SPECIALIST	\$33,214	\$34,709	\$34,709	\$34,709	
2844	EISEP CASE MANAGEMENT SPECIALIST	\$38,184	\$39,902	\$39,902	\$39,902	
2845	AGING SERVICES SPECIALIST	\$33,214	\$34,709	\$34,709	\$34,709	

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-7610-88 AGING PROGRAMS - NUTRITION						
<u>POSITIONS BUDGETED:</u>						
221	NUTRITION SITE OPERATOR PT	\$4,573	\$3,850	\$3,850	\$3,850	\$3,850
225	NUTRITION SVS COORD	\$45,985	\$48,055	\$48,055	\$48,055	\$48,055
351	NUTRITION SITE OPERATOR RPT	\$18,668	\$19,581	\$19,581	\$19,581	\$19,581
384	NUTRITION SITE OPERATOR RPT	\$12,860	\$13,491	\$13,491	\$13,491	\$13,491
490	NUTRITION SITE OPERATOR RPT	\$15,004	\$15,740	\$15,740	\$15,740	\$15,740
597	CHAUFFEUR RPT	\$11,288	\$11,842	\$11,842	\$11,842	\$11,842
647	CHAUFFEUR RPT	\$11,288	\$11,842	\$11,842	\$11,842	\$11,842
799	AGING SERVICES ASSISTANT	\$30,816	\$32,202	\$32,202	\$32,202	\$32,202
894	CHAUFFEUR RPT	\$12,209	\$12,806	\$12,806	\$12,806	\$12,806
966	AGING SERVICES SPECIALIST	\$42,853	\$38,566	\$38,566	\$38,566	\$38,566
1247	NUTRITION SITE OPERATOR PT	\$6,001	\$5,090	\$5,090	\$5,090	\$5,090
1315	NUTRITION SITE OPERATOR PT	\$9,002	\$7,650	\$7,650	\$7,650	\$7,650
1341	NUTRITION SITE OPERATOR RPT	\$15,004	\$15,740	\$15,740	\$15,740	\$15,740
1345	NUTRITION SITE OPERATOR RPT	\$13,575	\$12,816	\$12,816	\$12,816	\$12,816
2250	CHAUFFEUR RPT	\$11,288	\$11,842	\$11,842	\$11,842	\$11,842
2506	CHAUFFEUR RPT	\$15,004	\$15,740	\$15,740	\$15,740	\$15,740
2593	CHAUFFEUR/LOATER	\$10,402	\$9,500	\$9,500	\$9,500	\$9,500
2597	AGING SERVICES ASSISTANT	\$31,642	\$27,281	\$27,281	\$27,281	\$27,281

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
A-7610-89 AGING PROGRAMS - RSVP						
<u>POSITIONS BUDGETED:</u>						
493	RSVP SPECIALIST SPL	\$23,660	\$24,724	\$24,724		\$24,724
2836	RSVP PROGRAM COORDINATOR	\$0	\$42,715	\$42,715		\$42,715
A-8020-90 PLANNING - MAIN UNIT						
<u>POSITIONS BUDGETED:</u>						
297	COUNTY HISTORIAN PT	\$3,231	\$3,231	\$3,231		\$3,231
1839	COMM OF PLANNING & ENVIRON MGMT	\$85,000	\$92,378	\$92,378		\$92,378
2425	ASSOCIATE PLANNER	\$52,121	\$54,467	\$54,467		\$54,467
2722	CHIEF PLANNER	\$58,192	\$60,811	\$60,811		\$60,811
2810	ASSISTANT COMMISSIONER OF PLANNING & ENVIRON MGMT	\$62,400	\$65,208	\$65,208		\$65,208
2858	AGRICULTURAL PLANNER	\$46,403	\$47,909	\$47,909		\$47,909
<u>POSITIONS NOT FUNDED:</u>						
2809	JUNIOR PLANNER/ENVIRONMENTAL SPECIALIST	\$39,744	\$0	\$0		\$0
A-8040 HUMAN RIGHTS COMMISSION						
<u>POSITIONS BUDGETED:</u>						
2486	EX DIR OF HUMAN RIGHTS COMM	\$22,181	\$22,424	\$22,424		\$22,424

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

CL-8160 REFUSE AND GARBAGE

POSITIONS BUDGETED:

1452	BUILDING MAINTENANCE MECHANIC	\$47,407	\$49,731	\$49,731	\$49,731
1559	DEP. COMM. PUB. WKS-ENG	\$10,000	\$10,450	\$10,450	\$10,450
1575	RECYCLING COORD	\$59,684	\$62,609	\$62,609	\$62,609
2785	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2786	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2787	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2788	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2789	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2791	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2792	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2793	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2794	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2795	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2796	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2797	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2798	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2799	SOLID WASTE OPERATOR	\$48,275	\$50,642	\$50,642	\$50,642
2824	AUTOMOTIVE MECHANIC	\$47,407	\$49,731	\$49,731	\$49,731

D-3310 TRAFFIC CONTROL

POSITIONS BUDGETED:

1366	SIGN SHOP PAINTER II	\$47,407	\$49,731	\$49,731	\$49,731
1417	SIGN INSTALLER	\$47,407	\$49,731	\$49,731	\$49,731
1420	SIGN SHOP SUPERVISOR	\$60,260	\$61,853	\$61,853	\$61,853
1437	SIGN FABRICATOR	\$47,407	\$49,731	\$49,731	\$49,731
1481	ASST SIGN INSTALLER	\$45,000	\$47,206	\$47,206	\$47,206

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
D-5020 ENGINEERING						
POSITIONS BUDGETED:						
1359	JUNIOR CIVIL ENGINEER	\$59,684	\$62,609	\$62,609	\$62,609	\$62,609
1455	JUNIOR BUILDINGS ENGINEER	\$59,684	\$62,609	\$62,609	\$62,609	\$62,609
1477	JUNIOR CIVIL ENGINEER	\$59,684	\$62,609	\$62,609	\$62,609	\$62,609
1482	ENGINEERING TECHNICIAN	\$54,492	\$57,163	\$57,163	\$57,163	\$57,163
1491	ENGINEERING TECHNICIAN	\$54,492	\$57,163	\$57,163	\$57,163	\$57,163
1509	ENGINEERING AIDE	\$45,000	\$47,206	\$47,206	\$47,206	\$47,206
1513	BRIDGE ENGINEER	\$78,610	\$80,688	\$80,688	\$80,688	\$80,688
1559	DEP. COMM PUB WKS-ENG	\$78,521	\$78,899	\$78,899	\$78,899	\$78,899
1588	LAND & CLAIMS ADJUSTER	\$59,684	\$62,609	\$62,609	\$62,609	\$62,609
2036	CIVIL ENGINEER	\$79,091	\$80,688	\$80,688	\$80,688	\$80,688

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2012 LEGISLATIVE ADOPTED		
		2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED
		FIXED COMPENSATION LEVEL		
		(1)		

D-5110-45 ROAD AND BRIDGE MAINTENANCE

<u>POSITIONS BUDGETED:</u>				
1351	ROAD MAINTENANCE SUPERVISOR	\$60,260	\$61,853	\$61,853
1352	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206
1354	ROAD MAINTENANCE SUPERVISOR	\$60,260	\$61,853	\$61,853
1358	GENERAL CONSTRUCTION SUPERVISOR	\$60,260	\$61,853	\$61,853
1362	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206
1370	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1374	CONSTRUCTION EQUIPMENT OP II	\$47,407	\$49,731	\$49,731
1375	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1384	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1384	LABORER I	\$34,684	\$36,384	\$36,384
1390	WELDER II	\$49,702	\$52,138	\$52,138
1397	LABORER II (NON-CDL)	\$38,338	\$40,218	\$40,218
1399	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1406	LABORER I	\$34,684	\$36,384	\$36,384
1409	ROAD MAINTENANCE SUPERVISOR	\$60,260	\$61,853	\$61,853
1410	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1411	LABORER I	\$34,684	\$36,384	\$36,384
1412	ROAD MAINTENANCE SUPERVISOR	\$60,260	\$61,853	\$61,853
1415	ROAD MAINTENANCE SUPERINTENDENT	\$67,600	\$70,642	\$70,642
1418	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1427	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1429	BRIDGE MAINTAINER II	\$51,373	\$53,891	\$53,891
1431	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206
1433	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1434	HYDRAULIC EXCAVATION EQUIP OP	\$49,702	\$52,138	\$52,138
1440	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206
1442	HYDRAULIC EXCAVATION EQUIP OP	\$49,702	\$52,138	\$52,138
1457	LABORER I	\$34,684	\$36,384	\$36,384
1460	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1462	ROAD MAINTENANCE SUPERVISOR	\$60,260	\$61,853	\$61,853
1464	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772
1470				

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION	LEVEL
1472	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206	\$47,206	
1473	BRIDGE CARPENTER	\$47,407	\$49,731	\$49,731	\$49,731	
1475	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772	\$48,772	
1479	BRIDGE CARPENTER	\$47,407	\$49,731	\$49,731	\$49,731	
1495	BRIDGE MAINTAINER II	\$51,373	\$53,891	\$53,891	\$53,891	
1502	LABORER II	\$43,374	\$45,500	\$45,500	\$45,500	
1512	LABORER II	\$43,374	\$45,500	\$45,500	\$45,500	
1516	LABORER II	\$43,374	\$45,500	\$45,500	\$45,500	
1518	HYDRAULIC EXCAVATION EQUIP OP	\$49,702	\$52,138	\$52,138	\$52,138	
1524	BRIDGE CARPENTER	\$47,407	\$49,731	\$49,731	\$49,731	
1525	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206	\$47,206	
1536	LABORER II	\$43,374	\$45,500	\$45,500	\$45,500	
1537	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206	\$47,206	
1538	LABORER I	\$34,684	\$36,384	\$36,384	\$36,384	
1544	BRIDGE MAINTAINER I	\$45,000	\$47,206	\$47,206	\$47,206	
1549	LABORER I	\$34,684	\$36,384	\$36,384	\$36,384	
1564	LABORER I	\$34,684	\$36,384	\$36,384	\$36,384	
2458	LABORER II	\$43,374	\$45,500	\$45,500	\$45,500	
2846	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206	\$47,206	
2847	MOTOR EQUIPMENT OPERATOR	\$45,000	\$47,206	\$47,206	\$47,206	
2848	CONSTRUCTION EQUIPMENT OP I	\$46,493	\$48,772	\$48,772	\$48,772	
POSITIONS:						
1414	LABORER II	\$43,374	\$45,500	\$0	\$0	
1501	MOTOR EQUIPMENT OPERATOR	\$45,000	\$0	\$0	\$0	
1542	BRIDGE MAINTAINER I	\$45,000	\$0	\$0	\$0	
2302	LABORER I	\$34,684	\$0	\$0	\$0	
(1) CONSTRUCTION EQUIPMENT OP I TO BE ABOLISHED UPON VACANCY						

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)

DM-5130-48 DPW - ROAD MACHINERY

POSITIONS BUDGETED:

1353	MASTER MECHANIC	\$49,702	\$52,138	\$52,138	\$52,138	
1355	GARAGE SUPERINTENDENT	\$62,500	\$65,313	\$65,313	\$65,313	
1361	AUTOMOTIVE SHOP SUPERVISOR	\$60,260	\$61,853	\$61,853	\$61,853	
1371	MASTER MECHANIC	\$49,702	\$52,138	\$52,138	\$52,138	
1395	SENIOR MASTER MECHANIC	\$51,373	\$53,891	\$53,891	\$53,891	
1403	AUTOMOTIVE BODY REPAIRER	\$49,702	\$52,138	\$52,138	\$52,138	
1404	MASTER MECHANIC	\$49,702	\$52,138	\$52,138	\$52,138	
1413	WELDER I	\$47,407	\$49,731	\$49,731	\$49,731	
1421	MASTER MECHANIC	\$49,702	\$52,138	\$52,138	\$52,138	
1438	CONSTRUCTION EQUIPMENT OP III	\$49,702	\$52,138	\$52,138	\$52,138	
1439	SENIOR MASTER MECHANIC	\$51,373	\$53,891	\$53,891	\$53,891	
1441	SENIOR MASTER MECHANIC	\$51,373	\$53,891	\$53,891	\$53,891	
1446	SENIOR MASTER MECHANIC	\$51,373	\$53,891	\$53,891	\$53,891	
1451	SENIOR STOCKKEEPER	\$49,702	\$52,138	\$52,138	\$52,138	
1493	STOCKKEEPER	\$46,493	\$48,772	\$48,772	\$48,772	
1520	AUTOMOTIVE MECHANIC	\$47,407	\$49,731	\$49,731	\$49,731	
1526	AUTOMOTIVE EQUIPMENT ATTENDANT	\$46,493	\$48,772	\$48,772	\$48,772	
1529	EQUIPMENT PAINTER	\$47,407	\$49,731	\$49,731	\$49,731	
1550	AUTOMOTIVE MECHANIC	\$47,407	\$49,731	\$49,731	\$49,731	
1577	AUTOMOTIVE MECHANIC	\$47,407	\$49,731	\$49,731	\$49,731	
1585	AUTOMOTIVE MECHANIC	\$47,407	\$49,731	\$49,731	\$49,731	

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED	COMPENSATION LEVEL (1)
EI-6020-60 ACC - NURSING ADMINISTRATION						
<u>POSITIONS BUDGETED:</u>						
66	DIR NURSING SVS	\$68,202	\$71,271	\$71,271		\$71,271
NEW	ASST DIR NURSING SVS	\$0	\$60,000	\$60,000		\$60,000
EI-6020-61 ACC - INSERVICE TRAINING						
<u>POSITIONS BUDGETED:</u>						
2660	ADULT CARE CENTER PROGRAM COORDINATOR	\$54,947	\$57,420	\$57,420		\$57,420
EI-6020-62 ACC - NURSING						
<u>POSITIONS BUDGETED:</u>						
154	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676
177	HEAD NURSE/UNIT LEADER	\$54,947	\$57,420	\$57,420		\$57,420
188	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676
218	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676
254	LICENSED PRACTICAL NURSE	\$38,767	\$40,512	\$40,512		\$40,512
273	NURSING ASST	\$28,398	\$26,708	\$26,708		\$26,708
280	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676
301	LICENSED PRACTICAL NURSE	\$33,056	\$34,544	\$34,544		\$34,544
367	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676
398	HOUSE MANAGER	\$53,245	\$55,641	\$55,641		\$55,641
427	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676
434	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676
442	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676
488	HEAD NURSE/UNIT LEADER	\$54,947	\$57,420	\$57,420		\$57,420
498	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676
503	NURSING ASST	\$32,424	\$33,883	\$33,883		\$33,883

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET		2012 BUDGET		2012 BUDGET		2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)	
506	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
608	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073		\$52,073		\$52,073	
625	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
638	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
736	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
778	LICENSED PRACTICAL NURSE	\$33,056	\$34,544	\$34,544		\$34,544		\$34,544	
802	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
897	REGISTERED PROF NURSE (RPT)	\$24,820	\$26,037	\$26,037		\$26,037		\$26,037	
901	NURSING ASST	\$30,633	\$32,012	\$32,012		\$32,012		\$32,012	
911	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073		\$52,073		\$52,073	
923	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
925	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
932	NURSING ASST	\$32,267	\$33,719	\$33,719		\$33,719		\$33,719	
965	NURSING ASST	\$32,267	\$33,719	\$33,719		\$33,719		\$33,719	
971	LICENSED PRACTICAL NURSE	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
1039	LICENSED PRACTICAL NURSE	\$38,767	\$31,090	\$31,090		\$31,090		\$31,090	
1067	LICENSED PRACTICAL NURSE	\$33,056	\$29,676	\$29,676		\$29,676		\$29,676	
1068	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
1078	ADULT CARE CTR PROGRAM COORD	\$54,948	\$57,420	\$57,420		\$57,420		\$57,420	
1079	NURSING ASST	\$28,398	\$26,708	\$26,708		\$26,708		\$26,708	
1096	HEAD NURSE/UNIT LEADER	\$54,948	\$57,420	\$57,420		\$57,420		\$57,420	
1098	LICENSED PRACTICAL NURSE	\$33,056	\$34,544	\$34,544		\$34,544		\$34,544	
1099	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073		\$52,073		\$52,073	
1100	NURSING ASST	\$30,633	\$32,012	\$32,012		\$32,012		\$32,012	
1104	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
1107	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
1108	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
1114	NURSING ASST	\$30,633	\$32,012	\$32,012		\$32,012		\$32,012	
1116	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
1117	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
1120	LICENSED PRACTICAL NURSE	\$33,056	\$34,544	\$34,544		\$34,544		\$34,544	
1122	NURSING ASST	\$30,633	\$26,708	\$26,708		\$26,708		\$26,708	
1132	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	
1134	NURSING ASST	\$28,398	\$29,676	\$29,676		\$29,676		\$29,676	

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET		2012 BUDGET		2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL (1)		
1141	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1142	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1143	NURSING ASST	\$28,398	\$26,708	\$26,708	\$26,708		
1151	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1152	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1155	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1157	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1158	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1160	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838		
1197	NURSING ASST	\$28,398	\$26,708	\$26,708	\$26,708		
1200	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1206	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1208	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1209	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1222	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838		
1230	LICENSED PRACTICAL NURSE	\$33,056	\$34,544	\$34,544	\$34,544		
1233	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1235	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1237	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1240	NURSING ASST	\$28,398	\$26,708	\$26,708	\$26,708		
1242	NURSING ASST	\$28,398	\$26,708	\$26,708	\$26,708		
1245	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1246	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1250	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1254	NURSING ASST	\$31,949	\$33,387	\$33,387	\$33,387		
1257	NURSING ASST	\$31,949	\$33,387	\$33,387	\$33,387		
1259	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073		
1262	NURSING ASST	\$28,398	\$26,708	\$26,708	\$26,708		
1263	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1296	HEAD NURSE/UNIT LEADER	\$54,947	\$57,420	\$57,420	\$57,420		
1690	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676		
1714	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838		
1760	HOUSE MANAGER	\$54,348	\$55,641	\$55,641	\$55,641		
1770	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838		

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET	2012 BUDGET	2012 BUDGET	2012 LEGISLATIVE ADOPTED	
		AMENDED	REQUESTED	RECOMMENDED	FIXED COMPENSATION LEVEL	(1)
1784	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838	\$14,838
1785	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838	\$14,838
1787	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838	\$14,838
1788	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838	\$14,838
1795	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838	\$14,838
1796	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838	\$14,838
1798	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838	\$14,838
1799	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838	\$14,838
1801	NURSING ASST RPT	\$14,199	\$14,838	\$14,838	\$14,838	\$14,838
1810	LICENSED PRACTICAL NURSE RPT	\$16,528	\$15,545	\$15,545	\$15,545	\$15,545
1823	LICENSED PRACTICAL NURSE	\$33,056	\$31,090	\$31,090	\$31,090	\$31,090
1824	LICENSED PRACTICAL NURSE	\$33,056	\$34,544	\$34,544	\$34,544	\$34,544
1825	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
1826	LICENSED PRACTICAL NURSE	\$33,056	\$34,544	\$34,544	\$34,544	\$34,544
1827	LICENSED PRACTICAL NURSE	\$34,777	\$36,342	\$36,342	\$36,342	\$36,342
1917	REGISTERED PROF NURSE RPT	\$24,820	\$26,037	\$26,037	\$26,037	\$26,037
1921	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
1922	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2151	DOMESTIC AIDE	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2152	DOMESTIC AIDE	\$23,877	\$24,952	\$24,952	\$24,952	\$24,952
2153	DOMESTIC AIDE	\$26,096	\$27,270	\$27,270	\$27,270	\$27,270
2154	DOMESTIC AIDE	\$23,877	\$24,952	\$24,952	\$24,952	\$24,952
2159	DOMESTIC AIDE	\$24,991	\$26,116	\$26,116	\$26,116	\$26,116
2160	NURSING ASST	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2164	LICENSED PRACTICAL NURSE RPT	\$28,398	\$29,676	\$29,676	\$29,676	\$29,676
2190	LICENSED PRACTICAL NURSE	\$16,528	\$15,545	\$15,545	\$15,545	\$15,545
2193	LICENSED PRACTICAL NURSE RPT	\$33,180	\$34,673	\$34,673	\$34,673	\$34,673
2194	LICENSED PRACTICAL NURSE RPT	\$16,528	\$15,545	\$15,545	\$15,545	\$15,545
2273	REGISTERED PROF NURSE RPT	\$22,526	\$22,526	\$22,526	\$22,526	\$22,526
2339	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
2340	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
2341	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
2342	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
2343	REGISTERED PROFESSIONAL NURSE	\$49,831	\$52,073	\$52,073	\$52,073	\$52,073
2345	LICENSED PRACTICAL NURSE	\$33,056	\$34,544	\$34,544	\$34,544	\$34,544

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET		2012 BUDGET		2012 BUDGET		2012 LEGISLATIVE ADOPTED FIXED COMPENSATION LEVEL (1)
		AMENDED		REQUESTED	RECOMMENDED			
2346	LICENSED PRACTICAL NURSE	\$33,056		\$31,090	\$31,090		\$31,090	
2391	NURSING ASST	\$32,106		\$26,708	\$26,708		\$26,708	
2568	REGISTERED PROFESSIONAL NURSE	\$49,831		\$52,073	\$52,073		\$52,073	
EI-6020-63 ACC - ADULT DAY CARE								
<u>POSITIONS BUDGETED:</u>								
436	ADULT CARE CTR PROGRAM COORD	\$54,947		\$57,420	\$57,420		\$57,420	
2163	NURSING ASST	\$31,056		\$32,454	\$32,454		\$32,454	
2266	LICENSED PRACTICAL NURSE	\$33,056		\$34,544	\$34,544		\$34,544	
<u>POSITIONS NOT FUNDED:</u>								
1267	NURSING ASST	\$28,398		\$0	\$0		\$0	
EI-6020-64 ACC - CENTRAL SUPPLY								
<u>POSITIONS BUDGETED:</u>								
1055	COORD SUPPLY & INVENTORY CONTR	\$30,816		\$32,203	\$32,203		\$32,203	
2280	SUPPLY & INVENT CONTROL CLERK	\$26,105		\$27,281	\$27,281		\$27,281	

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
EI-6020-65 ACC - ACTIVITIES						
<u>POSITIONS BUDGETED:</u>						
242	ACTIVITIES DIRECTOR	\$35,126	\$36,707	\$36,707		\$36,707
650	LEISURE TIME ACTIVITIES AIDE	\$30,023	\$24,553	\$24,553		\$24,553
787	LEISURE TIME ACTIVITIES AIDE	\$29,728	\$31,066	\$31,066		\$31,066
1282	LEISURE TIME ACTIVITIES AIDE	\$28,868	\$24,553	\$24,553		\$24,553
1334	LEISURE TIME ACTIVITIES AIDE	\$26,106	\$24,553	\$24,553		\$24,553
2392	LEISURE TIME ACTIVITIES AIDE	\$29,582	\$29,451	\$29,451		\$29,451
EI-6020-68 ACC - PHYSICAL THERAPY						
<u>POSITIONS BUDGETED:</u>						
984	DIR REHABILITATION SVS	\$62,190	\$64,989	\$64,989		\$64,989
EI-6020-71 ACC - SOCIAL SERVICES						
<u>POSITIONS BUDGETED:</u>						
100	CASEWORKER	\$37,937	\$34,709	\$34,709		\$34,709
707	CASEWORKER	\$37,937	\$39,644	\$39,644		\$39,644
1981	SUPERV. SOCIAL WKR (ACC)	\$53,935	\$50,726	\$50,726		\$50,726
EI-6020-74 ACC - DIETARY SUPERVISORY						
<u>POSITIONS BUDGETED:</u>						
23	DIETICIAN	\$61,334	\$64,094	\$64,094		\$64,094
300	DIETETIC SVS SUPERVISOR	\$42,923	\$44,855	\$44,855		\$44,855
2150	DIETETIC SERVICES ASSISTANT	\$28,398	\$29,676	\$29,676		\$29,676

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION	LEVEL (1)

EI-6020-75 ACC - DIETARY SERVICES

POSITIONS BUDGETED:

86	COOK	\$38,499	\$40,232	\$40,232	\$40,232
91	FOOD SERVICE HELPER -ACC	\$26,106	\$27,281	\$27,281	\$27,281
201	FOOD SERVICE HELPER	\$26,106	\$27,281	\$27,281	\$27,281
253	FOOD SERVICE HELPER -ACC	\$26,106	\$27,281	\$27,281	\$27,281
305	FOOD SERVICE HELPER -ACC	\$26,106	\$27,281	\$27,281	\$27,281
375	ASST COOK	\$32,177	\$33,625	\$33,625	\$33,625
382	ASST COOK	\$30,816	\$32,203	\$32,203	\$32,203
652	FOOD SERVICE HELPER	\$26,106	\$27,281	\$27,281	\$27,281
692	FOOD SERVICE HELPER	\$26,106	\$27,281	\$27,281	\$27,281
1046	FOOD SERVICE HELPER -ACC	\$26,106	\$24,553	\$24,553	\$24,553
1126	FOOD SERVICE HELPER	\$29,239	\$30,555	\$30,555	\$30,555
1138	FOOD SERVICE HELPER -ACC	\$26,106	\$27,281	\$27,281	\$27,281
1144	FOOD SERVICE HELPER -ACC	\$26,106	\$27,281	\$27,281	\$27,281
1297	FOOD SERVICE HELPER -ACC	\$26,106	\$24,553	\$24,553	\$24,553
1306	FOOD SERVICE HELPER	\$26,106	\$27,281	\$27,281	\$27,281
1310	FOOD SERVICE HELPER -ACC	\$26,106	\$27,281	\$27,281	\$27,281
1314	FOOD SERVICE HELPER -ACC	\$29,083	\$30,392	\$30,392	\$30,392
1593	FOOD SERVICE HELPER -ACC	\$26,106	\$27,281	\$27,281	\$27,281
1677	ASST COOK	\$30,816	\$32,203	\$32,203	\$32,203
1703	FOOD SERVICE HELPER -ACC	\$26,813	\$28,020	\$28,020	\$28,020
1748	FOOD SERVICE HELPER -ACC	\$26,106	\$27,281	\$27,281	\$27,281
2533	FOOD SERVICE HELPER -ACC	\$26,106	\$27,281	\$27,281	\$27,281

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
EI-6020-76 ACC - MEALS ON WHEELS						
<u>POSITIONS BUDGETED:</u>						
545	FOOD SERVICE HELPER -ACC	\$30,993	\$32,388	\$32,388		\$32,388
1145	ASST COOK	\$34,813	\$36,380	\$36,380		\$36,380
EI-6020-77 ACC - OPERATIONS AND MAINTENANCE						
<u>POSITIONS BUDGETED:</u>						
990	BUILDING SAFETY MONITOR (FT)	\$23,877	\$24,952	\$24,952		\$24,952
1766	WATCHPERSON	\$27,513	\$28,751	\$28,751		\$28,751
1961	BUILDING SAFETY MONITOR (FT)	\$23,877	\$22,457	\$22,457		\$22,457
2069	BUILDING SAFETY MONITOR (FT)	\$23,877	\$24,952	\$24,952		\$24,952
2414	BUILDING SAFETY MONITOR (PD)	\$11,939	\$12,476	\$12,476		\$12,476
2415	BUILDING SAFETY MONITOR (PD)	\$11,939	\$12,476	\$12,476		\$12,476
EI-6020-78 ACC - LAUNDRY						
<u>POSITIONS BUDGETED:</u>						
298	LAUNDRY WORKER	\$26,106	\$27,281	\$27,281		\$27,281
337	LAUNDRY WORKER	\$26,106	\$27,281	\$27,281		\$27,281
2146	LAUNDRY WORKER	\$29,239	\$30,555	\$30,555		\$30,555
2147	LAUNDRY WORKER RPT	\$18,205	\$15,700	\$15,700		\$15,700
EI-6020-79 ACC - FISCAL SERVICES						
<u>POSITIONS BUDGETED:</u>						
2664	FISCAL ADMINISTRATIVE OFFICER	\$62,400	\$65,208	\$65,208		\$65,208

2012 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2011 BUDGET AMENDED	2012 BUDGET REQUESTED	2012 BUDGET RECOMMENDED	2012 LEGISLATIVE ADOPTED	
					FIXED COMPENSATION LEVEL	(1)
EI-6020-80 ACC - GENERAL ACCOUNTING						
<u>POSITIONS BUDGETED:</u>						
1982	SENIOR ACCOUNT CLERK	\$28,398	\$29,676	\$29,676		\$29,676
2390	MEDICAL CODING & BILLING SPEC	\$33,056	\$34,544	\$34,544		\$34,544
EI-6020-81 ACC - ADMINISTRATION						
<u>POSITIONS BUDGETED:</u>						
246	ADMINISTRATIVE SECRETARY	\$40,949	\$42,792	\$42,792		\$42,792
252	WARD CLERK	\$30,023	\$31,374	\$31,374		\$31,374
1115	WARD CLERK	\$26,106	\$27,281	\$27,281		\$27,281
1131	WARD CLERK	\$29,582	\$30,913	\$30,913		\$30,913
1154	ADMINISTRATOR ADULT CARE CTR	\$80,000	\$83,600	\$83,600		\$83,600
2279	WARD CLERK	\$26,106	\$27,281	\$27,281		\$27,281
2659	ACC STAFFING SERVICES PROGRAM COORDINATOR	\$30,816	\$32,203	\$32,203		\$32,203
<u>POSITIONS NOT FUNDED:</u>						
2399	DEPUTY ADMINISTRATOR ACC	\$60,000	\$0	\$0		\$0

SUPREME COURT OF THE STATE OF NEW YORK

COUNTY OF SULLIVAN

----- Hon. Christopher E. Cahill
VERTICON, LTD., :
Plaintiff, : Index No.: 2461-2011
-against- : RJI No.: 52-32187
COUNTY OF SULLIVAN, :
Defendant. :

It is hereby stipulated and agreed by and between the parties to this action that the action is settled pursuant to the following terms:

1. The parties agree, subject to approval of the Sullivan County Legislature, that the contract is hereby modified so that the final balance due Verticon is \$699,000;

2. Upon approval of this settlement by the Sullivan County Legislature and the payment of the settlement amount, all claims set forth in this action and all claims arising under, out of or in connection with the Contract between the Verticon and Sullivan County for the construction of the Sullivan County MRF/TS, are released;

3. Each party agrees not to disparage the other and if any inquiry is made regarding the action, each party will state that the claims and action were amiably resolved;

4. The County will withdraw the termination for default and convert it to a termination for convenience.

5. The contract balance will be available for payment promptly, not to exceed thirty days from approval of the full Legislature, and payment will be made in the ordinary course after the release or discharge of any liens or union trust fund claims upon the contract balance. At the time of payment, Verticon will furnish the County with certification that all subcontractors and suppliers have been fully paid.

6. Upon the final payment, the parties will file a Stipulation of Dismissal with prejudice.

7. The parties will each pay one half of the mediator's fee.

Dated: December 6, 2011
Goshen, New York

Verticon, Ltd.

County of Sullivan

By: 

Alan Zuckerman
Co-President

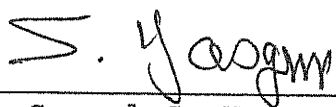
By: 

Robert A. Meyer, P.E.
Commissioner of Public Works

NORTON & CHRISTENSEN

By: 

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60 Erie Street, P.O. Box 308
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