

**Sullivan County Legislature
Regular Meeting
December 20, 2012 at 4:30PM**

The Regular Meeting of the County Legislature was called to order at 7:45PM by Chairman Samuelson with the Pledge of Allegiance.

Roll Call indicated all legislators present.

The Clerk Read the following communications:

1. Received on November 15, 2012 from the Sullivan County Funding Corp., and the Sullivan County IDA, their Budget Report for the Fiscal Year 2013.
2. Received letter from Harry Barrett, Secretary of the Association of Fire Districts of SC. regarding upgrading their radio system and support for the SC Legislature.
3. Copy of Resolution No. IL-070-12 received from Niagara County Legislature on December 10, 2012 "Calling on the NYS Senate and the NYS Assembly to Strengthen Laws Protecting children From Child Predators."
4. Chairman Samuelson's 6 new appointments to the Climate Action Planning Advisory Board replacing 6 individuals received on December 10, 2012.
5. Five (5) Records Destruction Notifications filed by the County Attorney's office on December 11, 2012.
6. Received from the County Manager on December 31, 2012, a State of Emergency Proclamation declared on November 1, 2012 due to the affects of Hurricane Sandy.
7. Received on November 19, 2012 from the NYSDEC, Division of Land and Forests a fact sheet on the Wurtsboro Ridge State Forest and Historic Lead Mine.
8. Records Destruction Notification filed by DFS-Accounting on December 19, 2012.

Chairman Samuelson recognized the following speakers:

1. Gary Maas
2. Dave Colavito
3. Ann Culligan
4. Sandra Oxford
5. Jim Kruger

Order of Business:

RESOLUTION NO. 382-12 INTRODUCED BY MANAGEMENT AND BUDGET COMMITTEE TO APPORTION MORTGAGE TAX

WHEREAS, Section 261 of the Tax Law of the State of New York requires apportionment of the mortgage tax, and

WHEREAS, the County Clerk and the County Treasurer have submitted a quarterly report, for the period of July 2012 to September 2012, to the Clerk of the Legislature, and

WHEREAS, The County Legislature has apportioned, among the various towns and incorporated villages of the County of Sullivan, the equitable share of the mortgage tax;

NOW, THEREFORE, BE IT RESOLVED, that the County Treasurer draw checks for each of the towns and villages the quarterly mortgage tax so apportioned, as follows:

TOWNS	
Bethel	20,118.14
Callicoon	9,723.50
Cohecton	2,657.29
Delaware	14,055.54
Fallsburg	24,118.43

Forestburgh	5,931.75
Fremont	6,784.66
Highland	11,055.37
Liberty	19,053.33
Lumberland	9,184.79
Mamakating	36,327.05
Neversink	10,942.98
Rockland	9,377.95
Thompson	36,481.58
Tusten	4,168.80

VILLAGES

Bloomington	463.25
Jeffersonville	476.70
Liberty	3,333.62
Monticello	3,804.65
Woodridge	1,118.68
Wurtsboro	1,539.48

TOTAL 230,717.54

Moved by Mr. Rouis, seconded by Mr. Benson, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 383-12 INTRODUCED BY THE PUBLIC WORKS COMMITTEE AUTHORIZING THE FILING OF AN APPLICATION, FOR A STATE GRANT IN-AID FOR A HOUSEHOLD HAZARDOUS WASTE STATE ASSISTANCE PROGRAM AND SIGNING OF THE ASSOCIATED STATE CONTRACT, UNDER THE APPROPRIATE LAWS OF NEW YORK STATE.

WHEREAS, the State of New York provides financial aid for household hazardous waste programs; and

WHEREAS, the County of Sullivan herein called the MUNICIPALITY, has examined and duly considered the applicable laws of the State of New York and the MUNICIPALITY deems it to be in the public interest and benefit to file an application under these laws; and

WHEREAS, it is necessary that a Contract by and between THE PEOPLE OF THE STATE OF NEW YORK, herein called the STATE, and the MUNICIPALITY be executed for such STATE Aid; and

WHEREAS, the Sullivan County Legislature hereby authorizes the County Manager and / or the Chairman of the County Legislature to execute any and all necessary documents to accept the award, should one be granted, and enter into an award agreement or contract in order to administer the funding secured, in such form as the County Attorney shall approve.

NOW, THEREFORE, BE IT RESOLVED BY the County of Sullivan Legislature

1. That the filing of an application in the form required by the State of New York in conformity with the applicable laws of the State of New York including all understanding and assurances contained in said application is hereby authorized.
2. That County Manager, or his/her designee is directed and authorized as the official representative of the MUNICIPALITY to act in connection with the application and to provide such additional information as may be required and to sign the resulting contract if said application is approved by the STATE;
3. That the MUNICIPALITY agrees that it will fund the entire cost of said household hazardous waste program and will be reimbursed by the State for the State share of such costs.
4. That four (4) Certified Copies of this Resolution be prepared and sent to the New York State Department of Environmental Conservation, Albany, New York 12233-7253, together with a complete application.
5. That this resolution shall take effect immediately.

BE IT FURTHER RESOLVED, that should the NYS Department of Environmental Conservation's Household Hazardous Waste Program funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.

Moved by Mrs. LaBuda, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

**RESOLUTION NO. 384-12 INTRODUCED BY PUBLIC WORKS COMMITTEE
TO GRANT NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION
ACCESS TO COUNTY OF SULLIVAN PROPERTY TO PERFORM TESTING AND
REMEDICATION OF LEAD CONTAMINATION**

WHEREAS, the County of Sullivan "County" owns property in the Town of Mamakating on which the D&H Canal is located; and

WHEREAS, New York State Department of Environmental Conservation (NYSDEC) is owner of properties located adjacent to the County property; and

WHEREAS, NYSDEC has determined that former mining operations on the site have resulted in lead contamination on the NYSDEC property and such has caused for lead contamination to be spread onto County property; and

WHEREAS, NYSDEC intends to do further study and perform remediation of the lead contamination on both NYSDEC and County property; and

WHEREAS, NYSDEC requires access to County property to complete such studies and remediation at the NYSDEC's expense.

NOW, THEREFORE, BE IT RESOLVED, the Chairman of the Sullivan County Legislature be and is hereby authorized to sign any and all agreements to allow access to County property by NYSDEC; and

BE IT FURTHER RESOLVED, such agreements shall be in a form approved by the Sullivan County Attorney.

Moved by Mrs. LaBuda, seconded by Ms. Vetter, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

**RESOLUTION NO 385-12 INTRODUCED BY ALAN J. SORENSEN TO AUTHORIZE A
CONTRACT FOR THE HISTORICAL AND CULTURAL ASSISTANCE PROGRAM (HCAP)**

WHEREAS, the Sullivan County Legislature established and allocated funding for the creation of the Economic Development Assistance Program (EDAP) in 1998; and

WHEREAS, the Sullivan County Legislature changed the name of the program in 2007 to the Historical and Cultural Assistance Program (HCAP); and

WHEREAS, funds have been allocated in subsequent years to continue the HCAP; and

WHEREAS, the Sullivan County Legislature has authorized that \$4,700 be allocated in FY2012; and

WHEREAS, eligible program activities include renovation of locally historic structures, creation or expansion of museums and enhancing the viability of existing cultural attractions; and

WHEREAS, the Sullivan County Legislature approved the administration of the program by the Division of Planning & Environmental Management, and pursuant to Resolution No. 219-07 adopted on May 17, 2007; and

WHEREAS, the following application for funding has been submitted, and is recommended by the Division of Planning and Environmental Management:

. Town of Rockland Historic Inventory Project \$1,100

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature approves this project and the disbursement of the associated funds, and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature authorize the County Manager to enter into a contract with the applicant for this project that meet the guidelines of the HCAP, said contract to be in a form approved by the County Attorney.

Moved by Mr. Benson, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 386-12 INTRODUCED BY PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE TO AUTHORIZE THE CHAIRMAN OF THE LEGISLATURE TO EXECUTE A CONTRACT WITH THE AUCTION FIRM FOR THE PURPOSE OF CONDUCTING PUBLIC AUCTIONS

WHEREAS, Haroff Auction & Realty, Inc. and Absolute Auction & Realty, Inc. were hired as the auctioneers o/b/o the County of Sullivan for the 1999 & 2000 public auctions, and

WHEREAS, the County of Sullivan was satisfied with the manner in which the Public Auctions were performed and with the professionalism of the Auctioneers, and

WHEREAS, Resolution No. 254-02 adopted on the 16th day of May, 2002 authorized the County of Sullivan to enter into an agreement with Haroff Auction & Realty, Inc. and Absolute Auction & Realty, Inc. to conduct public auctions for those properties acquired by the County through tax foreclosures for delinquent taxes for the 1998, 1999, 2000, 2001, 2002, 2003, 2004 lien years and prior lien years as necessary, and

WHEREAS, Resolution No. 361-06 adopted on the 21st day of September, 2006 authorized the County of Sullivan to enter into an agreement with Haroff Auction & Realty, Inc. and Absolute Auction & Realty, Inc. to conduct public auctions for those properties acquired by the County through tax foreclosures for delinquent taxes for the 2005, 2006, 2007, 2008, 2009 lien years and prior lien years as necessary,

WHEREAS, the County Treasurer has recommended that this contract should be renewed to permit Haroff Auction & Realty, Inc. and Absolute Auction & Realty, Inc. to conduct public auctions for those properties acquired by the County through tax foreclosure for delinquent taxes for the 2011-2013 lien years and prior lien years as necessary.

NOW, THEREFORE, BE IT RESOLVED, the County of Sullivan may enter into an Agreement to be approved by the County Attorney and executed by the Chairman of the Legislature, between the County of Sullivan and Haroff Auction & Realty, Inc. / Absolute Auction & Realty, Inc. to provide auction services for those properties acquired by the County through tax foreclosure for delinquent taxes for the 2011-2013 tax year liens, in addition to properties the County acquires title to for prior tax lien year(s).

Moved by Mr. Benson., seconded by Mr. Rouis, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 387-12 INTRODUCED BY THE PUBLIC SAFETY COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO A MODIFICATION AGREEMENT WITH SULLIVAN COUNTY BOCES TO PROVIDE A SCHOOL RESOURCE OFFICER

WHEREAS, the Sullivan County Sheriff's Office provides a Deputy Sheriff as a School Resource Officer to the Sullivan County BOCES Liberty campus and is reimbursed from BOCES in the amount of 50% of the deputy's salary, and

WHEREAS, an original Memorandum of Understanding was entered into for the period 9/01/07 through 6/30/08, with an option to renew for one year, to provide the School Resource Officer, and

WHEREAS, due to the success of the School Resource Officer Program, Sullivan County BOCES and the Sullivan County Sheriff's Office extended the Memorandum of Understanding for the period 7/1/09 through 6/30/12, and

WHEREAS, Sullivan County BOCES and the Sullivan County Sheriff's Office wish to extend the Memorandum of Understanding for the period 7/1/12 through 6/30/14.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to execute a Modification Agreement with BOCES for a School Resource Officer, in such form as the County Attorney shall approve.

Moved by Mr. Steingart, seconded by Ms. Vetter, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 388-12 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE AWARD & EXECUTION OF CONTRACT

WHEREAS, bids were received for lawn mowing services for 2013 season at various locations throughout the County, and

WHEREAS, various vendors (see below) were determined to be the lowest responsible bidders for various locations,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute contracts as follows:

<u>Vendor</u>	<u>Site</u>	<u>Price/Cutting</u>
1. Smith Lawn Maintenance, LLC Youngsville, NY 12791	Government Center (edging \$165/Mo.)	\$250.00
	Courthouse Complex (edging 105/Mo.)	\$105.00
	Lake Superior State Park	\$459.00
	Veterans (trimming headstones \$80.00/Mo.)	\$123.00
	Liberty Complex	\$750.00
2. Turning Leaves Landscaping, LLC	Stone Arch Bridge Historical Park	\$185.00
	Fort Delaware Museum	\$180.00

and in accordance with Bid #B-12-69, said contracts to be in such form as the County Attorney shall approve.

Moved by Mrs. LaBuda, seconded by Mr. Rouis, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 389-12 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE CONTRACT

WHEREAS, a quote was received for the service of Speech Therapist, and

WHEREAS, Sullivan County Public Health Services needs to provide speech therapy services, and

WHEREAS, Geraldina Gelsomino, 28 Crescent View Road, Rock Hill, NY 12775, will provide said services, and

WHEREAS, Sullivan County Public Health Services has recommended said vendor.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to enter into a contract with Geraldina Gelsomino at a rate of \$84.00 per visit for the calendar year 2013 with an option for an additional yearly extension for up to three (3) additional years, under the same terms and conditions, as per RFP R-12-04A, said contract to be in such form as the County Attorney shall approve.

Moved by Mr. Rouis, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 390-12 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE MODIFICATION AGREEMENT(S)

WHEREAS, pursuant to Resolution No. 120-04, adopted by the Sullivan County Legislature on March 18, 2004, the County entered into a lease agreement with the Kristt Company for photocopy machines ("Coin Op Lease"), and

WHEREAS, pursuant to Resolution No. 236-12, adopted by the Sullivan County Legislature on June 21, 2012, the County extended the Coin Op Lease for three (3) coin op copiers for the Sullivan County Clerk's Office, through June 30, 2012, and

WHEREAS, the County Clerk needs to extend the Coin Op Lease through December 31, 2012, under the same terms and conditions.

WHEREAS, pursuant to Resolution No. 462-11, adopted by the Sullivan County Legislature on December 15, 2011, and Resolution No. 167-12, adopted by the Sullivan County Legislature on April 26, 2012, the County entered into an agreement with Catskill Hudson Bank and Kristt Company, for the lease of various multi function devices for the County of Sullivan ("Master Lease Agreement"), and

WHEREAS, the proposal, R-11-24, listing all the multi function devices, shall be amended to add three (3) new coin op machines for the County Clerk's Office, for the term of January 1, 2013 through December 31, 2015, at a lease price of \$639.00/month, and service and supplies to be charged at \$.0049/black and white copy and \$.04/each color print, and

WHEREAS, the Master Lease Agreement lease price shall be paid directly to Catskill Hudson Bank and the service and supplies fees shall be paid directly to the Kristt Company, and

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute a Modification Agreement to extend the Coin Op Lease from July 1, 2012 through December 31, 2012, under the same terms and conditions, said Modification Agreement to be in such form as the County Attorney shall approve, and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute a Modification Agreement to the Master Lease Agreement, adding three (3) new coin op machines for the County Clerk's Office at monthly lease cost of \$639.00/month PLUS service and supplies fees as stated above, in accordance with RFP – R-11-24, said Modification Agreement to be in such form as the County Attorney shall approve.

Moved by Mr. Rouis, seconded by Mr. Steingart, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 391-12 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE EXTENSION AND MODIFICATION OF CONTRACT TO EXTEND AND MODIFY THE COUNTY OF SULLIVAN'S CONTRACT WITH ROLLING V BUS CORPORATION

WHEREAS, pursuant to the agreement between the County of Sullivan and Rolling V Bus Corporation, dated January 1, 2009 ("Original Agreement"), entered into pursuant to Resolution No. 407-08, adopted by the Sullivan County Legislature on November 20, 2008, as modified and extended by Resolution Nos. 70-09 and 574-10, and

WHEREAS, the Original Agreement is subject to an additional one (1) year extension for the term, January 1, 2013 through December 31, 2013, and

WHEREAS, Rolling V Bus Corporation has agreed to provide additional services, which encompass the entire Welfare to Work Program, including but not limited to cab rides, etc., and

WHEREAS, in order to provide said additional services, the County has agreed to pay an additional cost of \$34,717.13, and the total annual cost shall not exceed \$300,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is authorized to execute a contract modification and extension through 2013, at a cost not to exceed the amount set forth above, in such form as the County Attorney shall approve.

Moved by Mr. Steingart, seconded by Ms. Vetter, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 392-12 INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE A CONTRACT MODIFICATION TO THE 2012-2013 CONTRACT BETWEEN SULLIVAN COUNTY OFFICE FOR THE AGING AND FRANCES S. CLEMENTE, ATTORNEY AT LAW.

WHEREAS, the County of Sullivan, through the Office for the Aging, provides mandated Legal Services for senior citizens in Sullivan County, and

WHEREAS, Frances S. Clemente, Attorney at Law can provide Legal Services.

WHEREAS, by Resolution No. 67-12, adopted by the Sullivan County Legislature on February 16, 2012 that the Sullivan County Legislature does hereby authorize the County Manager to execute a contract with Frances S. Clemente, Attorney at Law for provision of mandated legal services for senior citizens not to exceed \$7,883.00 per contract per year for the period 01/01/12-12/31/13; and

WHEREAS, a contract modification agreement is necessary to increase the amount from \$7,883.00 to 8,100.00 for 01/01/12-12/31/12 an increase of \$217.00 as required by the New York State Office for the Aging, for the Title IIIB grant, Legal Services and the amount for 01/01/13-12/31/13 from \$7,883.00 to \$7,904.00 an increase of \$21.00 as required by the New York State Office for the Aging, for the Title IIIB grant, Legal Services for Frances S. Clement, Attorney at Law for provision of mandated legal services for senior citizens for the remainder of the contract period of 01/01/2012-12/21/2013.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute a contract modification to the agreement with Frances S. Clemente, Attorney at Law for the increased amount for provision of mandated legal services for senior citizens from \$7,883.00 to 8,100.00 for 01/01/12-12/31/12 and the amount for 01/01/13-12/31/13 from \$7,883.00 to \$7,904.00 for the remainder of the contract period of 01/01/2012-12/21/2013, subject to approval of the office of the County Manager, and

BE IT FURTHER RESOLVED, that the form of such agreement be approved by the Sullivan County Department of Law.

Moved by Mr. Rouis, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 393-12 INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO FORMALIZE A FRAUD INVESTIGATION TEAM AND TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO AN AGREEMENT WITH THE SULLIVAN COUNTY DISTRICT ATTORNEY'S OFFICE FOR THE PROVISION OF FRAUD AND INTENTIONAL PROGRAM VIOLATION PROSECUTION RELATED SERVICES

WHEREAS, the Social Services programs that are mandated by the State of New York impact the County of Sullivan's property tax levy tremendously; and

WHEREAS, it is in the best interest County of Sullivan to aggressively prevent fraud within the Social Services programs, and to fully prosecute those that commit fraud, either through the unsubstantiated qualification for assistance, or through the providing of fraudulent services; and

WHEREAS, the Sullivan County Legislature has placed a priority on addressing fraud at any level within the Social Services programs; both internally and externally including recipients and providers of service, including both internal and external recipients and providers of service, and

WHEREAS, the County of Sullivan would benefit from the creation of a Fraud Investigative Team (F.I.T.) that would be comprised of the Office of the Sullivan County District Attorney, Office of the Sullivan County Sheriff, the New York State Police, and the Sullivan County Social Services District – which is operated as the Sullivan County Department of Family Services; and

WHEREAS, the County of Sullivan, through the Department of Family Services, desires to enter into an updated agreement with the Sullivan County District Attorney's Office for the provision of Fraud and Intentional Program Violation (IPV) prosecution related services; and

WHEREAS, said IPV prosecution costs could be treated as a direct cost to a specific program, authorized by program regulations and in such cases the County of Sullivan could be eligible for reimbursement; and

WHEREAS, the Sullivan County District Attorney's Office is willing to continue to provide such services.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby creates the Fraud Investigative Team (F.I.T.) that would be comprised of the Office of the Sullivan County District Attorney, Office of the Sullivan County Sheriff, the New York State Police, and the Sullivan County Social Services District – which is operated as the Sullivan County Department of Family Services; and

BE IT FURTHER RESOLVED, that the County Manager and the Commissioner of the Division of Health and Family Services take all necessary action to ensure that any and all suspected fraud that has occurred or is suspected of occurring within the Social Services programs is fully investigated and prosecuted to the fullest extent of the law; and

BE IT FURTHER RESOLVED, that the County Manager and the Commissioner of the Division of Health and Family Services direct that all appropriate personnel fully cooperate and involve Law Enforcement, including the Office of the Sullivan County District Attorney, Office of the Sullivan County Sheriff, and the New York State Police, in the investigation of any and all cases of suspected fraud within the Social Services programs; and

BE IT FURTHER RESOLVED that the Sullivan County Legislature does hereby authorize the County Manager to execute an updated agreement for IPV prosecution related services with the Sullivan County District Attorney's Office for a term authorized by law, which would supersede the agreement that effective January 1, 2010, and

BE IT FURTHER RESOLVED, that the form of said agreement to be approved by the Sullivan County Department of Law, in consultation with the District Attorney, the County Manager, and the Commissioner of the Division of Health and Family Services.

Moved by Mrs. LaBuda, seconded by Ms. Vetter, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 394-12 INTRODUCED BY PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE TO CONVEY PROPERTY IN THE TOWN OF FALLSBURG KNOWN AS FA16.-1-12, ACQUIRED BY THE COUNTY OF SULLIVAN BY VIRTUE OF THE IN REM TAX FORECLOSURE PROCEEDING FOR THE 2010 LIEN YEAR.

WHEREAS, property located in the Town of Fallsburg, designated on the Sullivan County Real Property Tax Map as FA16.-1-12, Class 210, being 67.00 x 100.00 +/- ft, located on Michigan Road, is owned by the County of Sullivan and formerly owned by Wanda & Milo Conklin, was included in the foreclosure of 2010 liens, and

WHEREAS, Justin C. & Angelique R. Hannold has offered to purchase said property for the sum of, TWO HUNDRED (\$200.00) DOLLARS, and

WHEREAS, this matter was discussed by the Real Property Advisory Board who advised it is in the best interest of the County of Sullivan to convey the parcel to Justin C. & Angelique R. Hannold for \$200.00 because this property was not sold at the June 2012 auction, and

WHEREAS, the purchaser will also be responsible for the recording fees and any other applicable charges, including but not limited to, omitted & pro rata taxes, 2012 Town/County taxes, 2012/2013 School taxes, water and sewer charges, and

NOW, THEREFORE, BE IT RESOLVED, the Chairman of the Sullivan County Legislature is hereby authorized to execute the necessary documents in order to convey the aforesaid premises to Justin C. & Angelique R. Hannold, upon payment of \$200.00 to the County Treasurer, plus 10% of sale price for auctioneer's commission, plus fees for the County Clerk, plus the 2012 County/Town taxes, plus the 2012/2013 School taxes, including but not limited to, omitted & pro rata taxes and water and sewer charges, if any.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 395-12 INTRODUCED BY PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE

RESOLUTION TO CONVEY PROPERTY IN THE TOWN OF LIBERTY KNOWN AS LI108.-6-26, ACQUIRED BY THE COUNTY OF SULLIVAN BY VIRTUE OF THE IN REM TAX FORECLOSURE PROCEEDING FOR THE 2010 LIEN YEAR.

WHEREAS, property located in the Town of Liberty, designated on the Sullivan County Real Property Tax Map as LI108.-6-26, Class 464, being 0.24 +/- acre, located on North Main Street, is owned by the County of Sullivan and formerly owned by Moses Kraus LLC, was included in the foreclosure of 2010 liens and was not sold at the June 2012 auction, and

WHEREAS, Mr. & Mrs. Ron Lusker or a corporation they designate, has offered to purchase said property for the sum of, FIFTY THOUSAND (\$50,000.00) DOLLARS, and

WHEREAS, the purchaser will also be responsible for the recording fees and any other applicable charges, including but not limited to, omitted & pro rata taxes, 2012 Town/County taxes, 2012/2013 School taxes, water and sewer charges, and

NOW, THEREFORE, BE IT RESOLVED, the Chairman of the Sullivan County Legislature is hereby authorized to execute the necessary documents in order to convey the aforesaid premises to Mr. & Mrs. Ron Lusker or their designee, upon payment of \$50,000.00 to the County Treasurer, plus 10% of sale price for auctioneer's commission, plus fees for the County Clerk, plus the 2012 County/Town taxes, plus the 2012/2013 School taxes, including but not limited to, omitted & pro rata taxes and water and sewer charges, if any.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 396-12 INTRODUCED BY PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE TO CORRECT THE 2010 TAX ROLL OF THE TOWN OF MAMAKATING FOR TAX MAP #6.-1-3

WHEREAS, an application dated October 26, 2012 having been filed by Richard and Ruth Carpentier with respect to property assessed to said applicant on the 2010 tax roll of the Town of Mamakating Tax Map #6.-1-3 pursuant to Section 556 of the Real Property Tax Law, to correct a clerical error on said tax roll resulting from a duplicate entry on the assessment and tax roll of the assessed valuation of an entire parcel; to wit, it was determined that this parcel did not exist, and was included in the assessed valuation of another parcel; and

WHEREAS, the Director of Real Property Tax Services has duly investigated the application and filed her report dated November 26, 2012 recommending this Board approve said application; and

WHEREAS, this Board has duly examined the application and report and does find as follows:

(a) That the application be approved because of a clerical error.

NOW, THEREFORE, BE IT RESOLVED, that the application be approved upon the grounds herein set forth; and

BE IT FURTHER RESOLVED, that the Chairman of the County Legislature be and he hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

BE IT FURTHER RESOLVED, that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relieved school tax, the Treasurer shall charge back such amount in accordance with law.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 397-12 INTRODUCED BY PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROPERTY COMMITTEE TO CORRECT THE 2011 TAX ROLL OF THE TOWN OF MAMAKATING FOR TAX MAP #6.-1-3

WHEREAS, an application dated October 26, 2012 having been filed by Richard and Ruth Carpentier with respect to property assessed to said applicant on the 2011 tax roll of the Town of Mamakating Tax Map #6.-1-3 pursuant to Section 556 of the Real Property Tax Law, to correct a clerical error on said tax roll resulting from a duplicate entry on the assessment and tax roll of the assessed valuation of an entire parcel; to wit, it was determined that this parcel did not exist, and was included in the assessed valuation of another parcel; and

WHEREAS, the Director of Real Property Tax Services has duly investigated the application and filed her report dated November 26, 2012 recommending this Board approve said application; and

WHEREAS, this Board has duly examined the application and report and does find as follows:

(a) That the application be approved because of a clerical error.

NOW, THEREFORE, BE IT RESOLVED, that the application be approved upon the grounds herein set forth; and

BE IT FURTHER RESOLVED, that the Chairman of the County Legislature be and he hereby is directed to note the decision of this Board on the application, execute an order to such effect to the officer having custody of the tax roll, send notice of approval to the applicant and file a copy of the records of this proceeding with the Clerk of the County Legislature; and

BE IT FURTHER RESOLVED, that the amount of any tax corrected pursuant to this Resolution shall be a charge upon the said municipal corporation or special district to the extent of any such municipal corporation or special district taxes that were so levied and that the amount so charged to any such municipal corporation or special district shall be included in the next ensuing tax levy and to the extent that the levy made pursuant to this resolution includes a relieved school tax, the Treasurer shall charge back such amount in accordance with law.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 398-12 INTRODUCED BY THE PLANNING, ENVIRONMENTAL MANAGEMENT AND REAL PROERTY COMMITTEE TO AUTHORIZE THE TRANSFER OF PROPERTY ACQUIRED BY THE COUNTY THROUGH THE GREATER CATSKILLS FLOOD REMEDIATION PROGRAM OF 2008-2009

WHEREAS, the County of Sullivan ("County") applied for and received grant funding through the NYS DHCR Office of Community Renewal under the Greater Flood Remediation Program of 2008-2009 for the acquisition of one- and two- family homes with a history and future likelihood of flooding, and

WHEREAS, the County, after taking title to eleven properties with grant funding, has now demolished the homes on those properties, and

WHEREAS, the County desires to divest itself of title to this property, and

WHEREAS, under the terms of the grant agreement, the subject property must be preserved for open space, recreation, wetlands management or flood mitigation purposes, and

WHEREAS, the County received an offer on SBL 38.-1-17, located on Covered Bridge Rd in the Town of Rockland in the amount of \$500.00.

NOW, THEREFORE BE IT RESOLVED, that the Sullivan County Legislature deems the parcel is not necessary for public use and hereby authorizes a conveyance of the parcel to Victor Diescher Jr., and

BE IT FURTHER RESOLVED, that the Office of the County Attorney is directed to draft all necessary documents to complete the conveyance of this property, and

BE IT FURTHER RESOLVED, that the Chairman of the Legislature is authorized to sign all documents to consummate the conveyance of this property.

Moved by Ms. Vetter, seconded by Mr. Benson, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 399-12 INTRODUCED BY THE PUBLIC SAFETY AND LAW ENFORCEMENT COMMITTEE AMEND RESOLUTION 326-12 THAT CREATED THE LAW ENFORCEMENT REVIEW PANEL

WHEREAS, the County Legislature adopted Resolution no. 285-12 on August 16, 2012, which Resolution created the Law Enforcement Review Panel, and

WHEREAS, on September 20, 2012, by Resolution 326-12, the County Legislature amended 285-12 to reduce the membership of the Review Panel to seven members and to extend the due date for the final report to October 31, 2012, and

WHEREAS, hurricane Sandy prevented the Review Panel from completing its work by October 31, 2012, and

WHEREAS, there is a desire to further amend the Resolution 285-12 to again extend the date that the final report with recommendations shall be due from October 31, 2012 to December 31, 2012.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 285-12 is hereby further amended by the Sullivan County Legislature:

1. The Final Report with recommendations shall be due by December 31, 2012.

Moved by Mrs. LaBuda, seconded by Mrs. Edwards, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 400-12 INTRODUCED BY THE PUBLIC SAFETY COMMITTEE TO AUTHORIZE PREPARATION OF A GRANT APPLICATION FOR A PUBLIC SAFETY ANSWERING POINTS (PSAP) PROGRAM UNDER THE SECOND PART OF THE NEW YORK STATE / STATEWIDE INTEROPERABILITY GRANT PROGRAM (SICGP) SPONSORED BY THE NEW YORK STATE DIVISION OF HOMELAND SECURITY & EMERGENCY SERVICES. THE GRANT WILL ALLOW FOR REIMBURSEMENT OF COSTS ASSOCIATED WITH PSAP CONSOLIDATION, OPERATIONS AND IMPROVEMENTS.

WHEREAS, the New York State Division of Homeland Security and Emergency Services (NYS DHSES) provides funds to support efforts of emergency management/homeland security; and

WHEREAS, the NYS DHSES – Office of Interoperable and Emergency Communications (OIEC), is administering the Public Safety Answering Points (PSAP) program as Round 2 of the NYS Statewide Interoperability Grant Program (SICGP) to provide reimbursement for costs associated with PSAP consolidation, operations and improvements; and

WHEREAS, the Sullivan County Division of Public Safety – Office of Emergency Management seeks to improve public safety communications operation; and

WHEREAS, the Sullivan County Division of Public Safety – Office of Emergency Management wishes to file an application with the PSAP program ; and

WHEREAS, Sullivan County is not required to provide any local cash or in-kind match in support of the PSAP program.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Division of Public Safety – Office of Emergency Management is hereby authorized to prepare an application for funding under the NYS DHSES-OIEC PSAP program.

BE IT FURTHER RESOLVED, that the County Manager, and / or his authorized designee, be and is hereby authorized to sign said PSAP program application on behalf of the County not to exceed \$1,000,000 for necessary upgrades to E911 telephony equipment; and

BE IT FURTHER RESOLVED, that if awarded PSAP Program funding, that the County Manager , and / or his authorized designee, be and is hereby authorized to execute any and all necessary documents to accept the PSAP program grant award and access the funding, in such a form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that if awarded PSAP program funding, the Sullivan County Division of Public Safety – Office of Emergency Management, shall administer the funds and the PSAP program; and

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken or contemplated to be undertaken by the use of this funding.

Moved by Mr. Sorensen, seconded by Mrs. Edwards, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 401-12 INTRODUCED BY EXECUTIVE COMMITTEE TO ENACT A LOCAL LAW ENTITLED “A LOCAL LAW IN RELATED TO PREVENTING THE CONSUMPTION OF ALCOHOL AND/OR DRUGS BY MINORS AT PRIVATE PREMISES”

WHEREAS, proposed Local Law entitled “*A LOCAL LAW in relation to preventing the consumption of alcohol and/or drugs by minors at private premises*”

was presented to the Sullivan County Legislature at a meeting held on November 15, 2012 at the County Government Center, Monticello, New York, to consider said proposed local law and notice of public

hearing having been duly published and posted as required by law, and said public hearing having been held and all persons appearing at said public hearing deemed to be heard, and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby enact and adopt this Local Law entitled *“A LOCAL LAW in relation to preventing the consumption of alcohol and/or drugs by minors at private premises”* which local law is annexed hereto and made a part hereof.

Moved by Mrs. Gieger, seconded by Mrs. Edwards,, put to a roll call vote, unanimously carried and declared duly adopted on motion December 20, 2012.

LOCAL LAW NO. 4 OF 2012

A LOCAL LAW in relation to preventing the consumption of alcohol and/or drugs by minors at private premises.

BE IT ENACTED by the County Legislature of the County of Sullivan, as follows:

Section 1. Short title.

This law shall be known as the Social Host Law.

Section 2. Legislative intent.

This legislature finds that underage drinking and drug use is a significant societal problem that has generated widespread concern in Sullivan County. Although the New York state legislature has acted to proscribe the unlawful giving, selling and possessing of alcohol or drugs in relation to minors, it has not regulated the situation where a person eighteen (18) years of age or older knowingly permits the consumption of alcohol or drugs by a minor in his or her home or premises controlled by him. The underage consumption of alcohol or drugs, whether at a party or a smaller gathering, poses an immediate threat to the public health, safety and welfare of the residents of Sullivan County, often leading to alcohol and drug abuse by minors, physical altercations, accidental injuries, neighborhood vandalism, excessive noise disturbances requiring the intervention of local law enforcement and the commission of violent crimes including sexual offenses and serious assaults. A recent survey conducted by the Recovery Center determined that the average age of a child first using alcohol in Sullivan County is 13.2 years. In addition, the survey found that Sullivan County was above the 7 state norm in Parental Attitudes Favorable towards Alcohol, Tobacco and Other Drug Use, a significant risk factor, in grades 10 and 11 and at the 7 state norm for grades 9 and 12; and that Sullivan County youth are predominantly drinking at their home (30%) or someone else's home (32%). A Prevention First NY and Sullivan County Care Corps survey from June 2011 to January 2012 found that 93.7% of adult respondents in Sullivan County, ages 18-83, supported a social host law. This local law will serve to deter the consumption of alcoholic beverages or drugs by minors by holding those eighteen (18) years of age or older, responsible and accountable when they permit the consumption of alcoholic beverages or drugs by minors at premises under their control.

Section 3. Definitions. For purposes of this local law the following terms shall be defined as follows:

- a. "Alcohol" shall mean ethyl alcohol, hydrated oxide of ethyl or spirits of wine, from whatever source or by whatever means produced.
- b. "Alcoholic beverage" shall mean any liquor, wine, beer, spirits, cider or other liquid, or solid, patented or not, composed of, or containing, alcohol or spirits, whether or not brewed, fermented or distilled, and capable of being consumed by a person, except that confectionary containing alcohol as provided by subdivision twelve of section two hundred of the New York State Agriculture and Markets Law shall not be regarded as an alcoholic beverage within the meaning of this section.
- c. "Control" – The ability to exercise direction over, the authority to regulate, direct or dominate.
- d. "Drug" – Includes any substance listed in Section 3306 of the Public Health Law.
- e. "Knowingly" shall mean aware of, or having reason to be aware of, the consumption of alcohol by a minor.
- f. "Minor" shall mean any person under the age of twenty-one (21).
- e. "Premises" shall mean any home, apartment, condominium, co-operative unit or other dwelling unit of any kind and public and private property, including yards and open areas adjacent thereto.

Section 4. Unlawful consumption of alcohol by minor at premises.

- a. It shall be unlawful for any person eighteen (18) years of age or older who owns, rents, or otherwise controls premises, to knowingly allow the consumption of alcohol or alcoholic beverages or drugs by any minor on such premises.
- b. The provisions of subdivision a of this section shall not apply to: i) the consumption of alcohol or alcoholic beverages by a minor whose parent or guardian is present and has expressly permitted such consumption; or ii) the use and consumption of alcohol or alcoholic beverages by a minor for religious purposes; or iii) the possession or consumption of a drug for which the individual has a current, valid prescription or it otherwise permitted by any other applicable law.

Section 5. Penalties.

A violation of section four of this local law shall be punished as follows:

a. First offense. Failure to comply with section four of this Local Law, for the first time, shall constitute a violation and be punishable by a fine of five hundred dollars (\$500.00). The Court shall also order the completion of an alcohol awareness program and/or an appropriate amount of community service not to exceed thirty hours.

b. Second offense. Failure to comply with section four of this Local Law by a person who has previously been found guilty of failing to comply with this law, shall constitute an unclassified misdemeanor punishable by either a fine of one thousand dollars (\$1,000.00), and a term of imprisonment not to exceed one year in the Sullivan County Jail, or both such fine and imprisonment.

Section 6. Effect on other laws.

The provisions of section four of this local law shall not in any way affect the application of any other law, where appropriate, including but not limited to New York Penal Law section 260.10 (endangering the welfare of a minor) and section 260.20(2) (unlawfully dealing with a child).

Section 7. Severability.

If any clause, sentence, paragraph, or section of this local law shall be held invalid by any court of competent jurisdiction, or the application of this local law to any person or set of circumstances shall be held invalid, such invalidity or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section, or operation of this local law directly involved in the controversy in which the judgment shall have been rendered. To further this end, the provisions of this local law are hereby declared to be severable.

Section 8. Reverse Preemption

This Local Law shall be null and void on the day that Statewide or Federal legislation goes into effect, incorporating either the same or substantially similar provisions as are contained in this Local Law, or in the event that a pertinent State or Federal administrative agency issues and promulgates regulations preempting such action by the County of Sullivan. The Sullivan County Legislature may determine via resolution whether or not identical or substantially similar statewide legislation has been enacted for the purposes of triggering the provisions of this section.

Section 8. Effective date.

This local law shall take effect immediately after it shall have become a law.

**RESOLUTION NO. 402-12 INTRODUCED BY EXECUTIVE COMMITTEE
TO ENACT A LOCAL LAW ENTITLED "A LOCAL LAW TO AMEND LOCAL LAW 7 OF
2009, AS AMENDED"**

WHEREAS, proposed Local Law entitled "A Local Law To Amend Local Law 7 of 2009, As Amended" was presented to the Sullivan County Legislature at a meeting held on December 20, 2012 at the County Government Center, Monticello, New York, to consider said proposed local law and notice of public hearing having been duly published and posted as required by law, and said public hearing having been held and all persons appearing at said public hearing deeming to be heard, and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby enact and adopt this Local Law entitled "A Local Law To Amend Local Law 7 of 2009, As Amended" which local law is annexed hereto and made a part hereof.

Moved by Mr. Rouis, seconded by Mr. Sorensen , put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

LOCAL LAW NO. 5 of 2012

A LOCAL LAW OF THE COUNTY OF SULLIVAN PROHIBITING THE SALE AND POSSESSION OF SYNTHETIC CANNABINOIDS AND THE OPERATION OF A MOTOR VEHICLE WHILE UNDER THE INFLUENCE OF SYNTHETIC CANNABINOIDS .

BE IT ENACTED BY THE COUNTY LEGISLATURE OF THE COUNTY OF SULLIVAN, STATE OF NEW YORK, AS FOLLOWS:

Section 1 – Purpose

(a) This Legislature hereby finds and determines that sale and possession of synthetic cannabinoids and operation of a motor vehicle while under the influence of synthetic cannabinoids poses a serious threat to the health, safety and welfare of the residents of Sullivan County.

The Legislature finds that synthetic drugs, those that mimic the effects of banned drugs have increasing become a public safety concern throughout the country. To circumvent state and federal drug

laws, the manufacturers of these synthetic drugs market their products under the guise of being a commonly used product, such as bath salts or incense. Synthetic cannabinoids are being sold under such names as: K2, Spice, Blonde, Summit, Standard, Blaze, Red Dawn X, Citron and Scooby Snax, among others. In addition, the purveyors of these substances are constantly changing the chemical make-up of these synthetic compounds to stay one step ahead of the law prohibiting their possession, sale or use while driving.

The Legislature finds that on March 12, 2012, the New York State Commissioner of Health, Nirav R. Shah, M.D., authored a letter warning all New York healthcare providers of the emerging trend to public health from the use of synthetic cannabinoids. She reported that these products are marketed as legal and consist of plant material coated with chemicals that mimic THC, the active ingredient in marihuana and that the use of these products has been associated with a dramatic increase in the number of calls to the New York State Poison Control Center in 2012. These synthetic cannabinoids have causes severe and catastrophic effects to those who have consumed them, including death, acute renal failure, as well as other significant adverse health effects to the cardiovascular and central nervous system. She further reported that users report highs that last from 30 minutes to 2 hours, and, at times, describe out of body experiences. The most common symptoms from use of these substances are: tachycardia, paranoia, agitation/irritability, nausea and vomiting, confusion, drowsiness, headache, hypertension, electrolyte abnormalities, seizures, and loss of consciousness.

The Legislature finds that due to the imminent threat to public safety the Drug Enforcement Administration (DEA) has utilized its emergency powers to render these substances illegal for sale by including them as Schedule I controlled substances and is moving to permanently ban these substances.

The Legislature finds that the New York State Senate has passed legislation banning synthetic cannabinoids but this legislation has died in the Assembly. This Legislature further finds and determines that, currently, no criminal sanctions exist, under the Penal Law and Vehicle and Traffic Law, for the possession, sale and use of these dangerous substances while driving and that local legislation is needed to address this emerging and substantial threat to public safety.

Section 2 – Definitions

a. "SYNTHETIC CANNABINOID" MEANS ANY CHEMICAL COMPOUND THAT IS CHEMICALLY SYNTHESIZED AND:

1. (i) HAS BEEN DEMONSTRATED TO HAVE A BINDING ACTIVITY AT ONE OR MORE CANNABINOID RECEPTORS; OR

(ii) IS A CHEMICAL ISOMER, SALT OR SALT OF AN ISOMER OF A COMPOUND THAT HAS BEEN DEMONSTRATED TO HAVE BINDING ACTIVITY AT ONE OR MORE CANNABINOID RECEPTORS; OR

(iii) IS A CHEMICAL ANALOG OR HOMOLOG OF A COMPOUND THAT HAS BEEN DEMONSTRATED TO HAVE BINDING ACTIVITY AT THE CANNABINOID RECEPTORS.

b. "SYNTHETIC CANNABINOID" INCLUDES BUT IS NOT LIMITED TO THE FOLLOWING SUBSTANCES:

(i) HU-210: (6AR, 10AR)-9-(HYDROXYMETHYL)-6, 6-DIMETHYL-3-(2-METHYLOCTAN-2-YL)-6A,7,10,10A-TETRAHYDROBENZO[C]CHROMEN-1-OL;

(ii) HU - 211 : DEXANABINO L , (6 AS , 10 AS) - 9 - (HYDROXYMETHYL) - 6 , 6 - DIMETHYL - 3 - (2 -METHYLOCTAN - 2 - Y L) - 6 A , 7 , 1 0 ,10A-TETRAHYDROBENZO[C]CHROMEN-1-OL;

(iii) JWH-018: 1-PENTYL-3-(1-NAPHTHOYL)INDOLE;

(iv) JWH-073: 1-BUTYL-3-(1-NAPHTHOYL)INDOLE;

(v) JWH-081: 1-PENTYL-3-(4-METHOXY-1-NAPHTHOYL)INDOLE, ALSO KNOWN AS 4-METHOXYNAPHTHALEN-1-YL-(1-PENTYLINDOL-3-YL)METHANONE;

(vi) JWH -200 :1-[2-(4-MORPHOLINYL)ETHYL]-3-(1-NAPHTHOYL)INDOLE;

(vii) JWH - 250 :1-PENTYL-3-(2-METHOXYPHENYLACETYL)INDOLE, ALSO KNOWN AS 2-(2-METHOXYPHENYL)-1-(1-PETYLINDOL-3-YL)ETHANONE; AND

(viii) CP 47, 497, AND HOMOLOGUES: 2-[(1R,3S)-3-HYDROXYCYCLOHEXYL]-5-(2-METHYLOCTAN-2-YL)PHENOL.

c. "SYNTHETIC CANNABINOID" DOES NOT INCLUDE ANY PRODUCTS THAT HAVE BEEN APPROVED FOR MEDICAL USE BY THE UNITED STATES FOOD AND DRUG ADMINISTRATION.

d. "SYNTHETIC CANNABINOID ANALOG" MEANS ANY CHEMICAL THAT IS SUBSTANTIALLY SIMILAR IN CHEMICAL STRUCTURE TO A CHEMICAL COMPOUND THAT HAS BEEN DETERMINED TO HAVE BINDING ACTIVITY AT ONE OR MORE CANNABINOID RECEPTORS. IT DOES NOT INCLUDE ANY PRODUCTS THAT HAVE BEEN APPROVED FOR MEDICAL USE BY THE UNITED STATES FOOD AND DRUG ADMINISTRATION.

Section 3 - Conduct

Except as otherwise authorized by law, it shall be unlawful for any person to:

(a) possess or sell any synthetic cannabinoid or synthetic cannabinoid analog, as defined in Section 2;

(b) operate a motor vehicle on the public highways of the County of Sullivan, as those terms are defined in the Vehicle and Traffic Law, Article 31, while under the influence of a synthetic cannabinoid or synthetic cannabinoid analog, as defined in Section 2. A person is deemed to be operating a vehicle while under the influence of synthetic cannabinoids when the consumption of such substances impairs, to any extent, the physical and mental abilities which such person is expected to possess in order to operate a vehicle as a reasonable and prudent driver. All of the provisions of the Vehicle and Traffic Law with respect to arrest and testing and chemical test evidence shall apply to any such case brought under this subdivision.

Section 4 - Penalties.

(a) The sale or possession of any synthetic cannabinoid or synthetic cannabinoid analog, as prohibited in Section 3(a), shall constitute a Class A misdemeanor and be exclusively prosecuted by the Sullivan County District Attorney's office and shall be subject to any sentence permitted for a class A misdemeanor under the Penal Law, including up to one (1) year in the Sullivan County Jail as provided in Section 60.01, Section 70.15 and Article 65 of the Penal Law of the State of New York.

(b) The operation of a motor vehicle while under the influence of a synthetic cannabinoid or synthetic cannabinoid analog, as prohibited in Section 3(b), shall constitute an unclassified misdemeanor and be exclusively prosecuted by the Sullivan County District Attorney's office and shall be subject to any sentence permitted for an unclassified misdemeanor under Vehicle and Traffic Law § 1193, including up to one (1) year in the Sullivan County Jail and revocation of the person's driver's license for six months.

Section 5 – Effective Date

(a) This local law shall be effective April 30, 2012, and upon filing in the Office of the Secretary of State as provided by Section 27 of the Municipal Home Rule Law.

RESOLUTION NO. 403-12 INTRODUCED BY EXECUTIVE COMMITTEE TO ENACT A LOCAL LAW ENTITLED "A LOCAL LAW TO AMEND LOCAL LAW 7 OF 2009, CHAPTER 171 OF THE CODE AS AMENDED"

WHEREAS, proposed Local Law entitled "A Local Law To Amend Local Law 7 of 2009, Chapter 171 of the Code As Amended" was presented to the Sullivan County Legislature at a meeting held on December 20, 2012 at the County Government Center, Monticello, New York, to consider said proposed local law and notice of public hearing having been duly published and posted as required by law, and said public hearing having been held and all persons appearing at said public hearing deemed to be heard, and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby enact and adopt this Local Law entitled "A Local Law To Amend Local Law 7 of 2009, Chapter 171 of the Code As Amended" which local law is annexed hereto and made a part hereof.

Moved by Mr. Sorensen, seconded by Mrs. Edwards, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

LOCAL LAW NO. 6 OF 2012

COUNTY OF SULLIVAN, NEW YORK

**A LOCAL LAW AMENDING CHAPTER 171 OF THE
CODE OF SULLIVAN COUNTY**

Section 1: Title: Article VIII. User Fee.

The Title to Article VIII is amended to delete the word “User” and insert “Solid Waste”

Section 2: §171-1. Legislative intent.

Section 171.1 is amended to add a new subdivision J:

J. The solid waste fee authorized by New York State County Law Sections 226-b and 266 and New York State Real Property Tax Law Section 1501, is an access fee, and is not a tax. However, said fee shall be collected, enforced and corrected, as necessary, at the same time and in the same manner as a real property tax. It is the intention of the Sullivan County Legislature that the fee be billed to property owners simultaneous with the annual county/town tax levy, on or about January first of each year, and as such, shall constitute a real property lien on the affected real property when levied, along with the rest of the tax bill. The solid waste fee shall be collected initially by the local collector as part and parcel of the tax bill and retained by said collector as are other taxes or fees that are levied on a tax bill, until the local collecting unit is made whole. Delinquent fees shall be collected and enforced pursuant to New York State Real Property Tax Law Article 11, along with the delinquent taxes or other fees on the tax bill on which the solid waste access fee is contained. In the event a solid waste fee is required to be corrected, it shall be done so, as applicable, by implementing the provisions of Real Property Tax Law Article 550, et seq. and treated as a correction of errors.”

Section 3: § 171-26. Findings.

Section 171-26 (C) is amended to delete “borne by the owners of real property within the County on which solid waste and/or recyclables may be generated” and replace it with “borne by the owners of all real property within the County on which solid waste is capable of being generated and that have access to the county’s solid waste management system.”

Section 171-26 (E) is amended to delete “improved parcels of real property” and replace it with “properties capable of generating solid waste and that have access to the County’s solid waste management system.”

Section 171-26 (I) is amended to delete “to the owners of real property within the County on which solid waste and/or recyclables and/or household hazardous waste may be generated”, and replace it with “to the owners of all parcels of real property within the County on which solid waste is capable of being generated and that have access to the County’s solid waste management system, and to annually levy said solid waste fee on the County/Town tax bill as a real property lien against said properties.”

Section 4: §171-27. Purposes

Section 171-27 is amended to add a second paragraph to read as follows:

“The solid waste fee authorized by New York State County Law Sections 226-b and 266 and New York State Real Property Tax Law Section 1501, is an access fee, and is not a tax. However, said fee shall be collected, enforced and corrected, as necessary, at the same time and in the same manner as a real property tax. It is the intention of the Sullivan County Legislature that the fee be billed to property owners simultaneous with the annual county/town tax levy on or about January first of each year, and as such, shall constitute a real property lien on the affected real property when levied, along with the rest of the tax bill. It shall be collected initially by the local collector as part and parcel of the tax bill and retained by said collector as are other taxes or fees that are levied on a tax bill, until the local collecting unit is made whole. Delinquent fees shall be collected and enforced pursuant to New York State Real Property Tax Law Article 11, along with the delinquent taxes or other fees on the tax bill on which the solid waste access fee is contained. In the event the fee is required to be corrected, the provisions of Real Property Tax Law Article 550, et seq., shall be implemented as applicable and shall be treated as a correction of error.”

Section 171-28 “RATE SCHEDULE” is amended to delete “recyclables may be generated” and replace it with “recyclables are capable of being generated and that have access to the County’s solid waste management system.”

Section 171-28 “SOLID WASTE/RECYCLING FEE APPEALS COMMITTEE” is amended to delete “Deputy County Manager/”

Section 5: § 171-29. Establishment of annual solid waste/recycling fee.

Section 171-29 (A) is amended to delete “charged to owners of” and replace it with “levied against” and to delete “recyclables may be generated” and replace with

“recyclables are capable of being generated and that have access to the County’s solid waste management system.”

Section 171-29 (C) is amended to delete “to the owners of real property within” and replace with “real property within”, and to delete “recyclables may be generated” and replace with “recyclables are capable of being generated and that have access to the County’s solid waste management system.”

Section 6: §171-30. Preparation of solid waste/recycling fee roll.

Section 171-30 (B) is amended to delete “owners of parcels” and replace with “parcels”, and to delete “recyclables may be generated” and replace with “recyclables are capable of being generated and have access to the County’s solid waste management system.”

Section 7: §171-32. Challenges

Section 171-32 (B)(3) is amended to delete “served with” and replace with “notified of”

Section 8: §171-33. Delinquent Fees.

Subdivision 171-33 (A) is amended to delete the entire paragraph from the law.

Subdivision (B) is amended to become paragraph A by deleting “B” and replacing with “A”, and then to add the word “in” between the words “or” and “accordance” and to delete the word “or” between the words “law” and “collect” and to replace it with the word “to”.

Subdivision (C) is amended to become paragraph B by deleting “C” and replacing with “B” and also by deleting “unpaid fee first” and replacing with “fee was first levied and”

Section 9: § 171-35. Effective Date.

The provisions of this Local Law shall be effective immediately upon the filing of a copy with the Secretary of State.

RESOLUTION NO. 404-12 INTRODUCED BY EXECUTIVE COMMITTEE AUTHORIZING THE COUNTY MANAGER TO EXECUTE AN AGREEMENT WITH CGI COMMUNICATIONS, INC. FOR A COUNTY VIDEO TOUR AGREEMENT

WHEREAS, the National Association of Counties (NACO) has selected Sullivan County to be featured in a video tour; and

WHEREAS, CGI Communications, Inc. represents NACO in the production of the video tour; and

WHEREAS, the Sullivan County Visitors Association shall coordinate and host the video tour for marketing purposes, along with the advertisement associated with the video tour; and

WHEREAS, the Sullivan County Visitors Association, Inc. has been charged with promoting tourism in Sullivan County; and

WHEREAS, there shall be no costs incurred by the County of Sullivan for the production of the video tour, nor the hosting of the video.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to execute an agreement with CGI Communications, Inc. for a County Video Tour; and

BE IT FURTHER RESOLVED, that the Sullivan County Visitors Association shall coordinate and host the video tour for marketing purposes, along with the advertisement associated with the video tour; and

BE IT FURTHER RESOLVED, that there shall be no costs incurred by the County of Sullivan for the production of the video tour, nor the hosting of the video.

Moved by Mr. Steingart, seconded by Mrs. Edwards, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 405-12 INTRODUCED BY EXECUTIVE COMMITTEE AUTHORIZING THE SULLIVAN COUNTY VISITORS ASSOCIATION, INC. TO APPLY FOR I LOVE NEWYORK MATCHING FUNDS.

WHEREAS, The I Love New York State Matching Funds Grant Program provides assistance to counties for advertising and promoting tourism; and

WHEREAS, The County of Sullivan has benefited from participating in the Matching Funds Program for more than 25 years; and

WHEREAS, participation in the Matching Funds Program is a vital component to the continuing growth of tourism in Sullivan County; and

WHEREAS, the Sullivan County Visitors Association, Inc. has been charged with promoting tourism in Sullivan County; and

WHEREAS, the Sullivan County Visitors Association, Inc. has the expertise and staff to apply for and administer the I Love New York Matching Funds Program.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby designates the Sullivan County Visitors Association, Inc. as the official tourism promotion agency of Sullivan County to apply for and receive matching funds for the fiscal year 2013; and

BE IT FURTHER RESOLVED, that the County of Sullivan pledges to match up to 5% of the total New York State Matching Funds Budget, subject to County Legislature appropriation, which is the maximum application amount allocated per county for 2013 Program Year; and

BE IT FURTHER RESOLVED, that the County's match for this program shall come from part of the 85% of room tax revenues that are appropriated to the Sullivan County Visitors Association as part of the contract awarded for tourism promotion for 2013.

Moved by Mr. Sorensen, seconded by Ms. Vetter, put to a vote with Mr. Benson opposed, resolution carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 406-12 INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE THE SULLIVAN COUNTY MANAGER TO ENTER INTO AN AGREEMENT WITH THE WESTCHESTER COUNTY DEPARTMENT OF CORRECTIONS TO HOUSE SULLIVAN COUNTY INMATES FOR MEDICAL TREATMENT AT THE WESTCHESTER COUNTY MEDICAL CENTER

WHEREAS, the Sullivan County Jail houses inmates who, on occasion, require medical treatment not available in Sullivan County, and

WHEREAS, the Sheriff of Sullivan County must be able to use the Westchester County Medical Center when needed, and

WHEREAS, the Westchester County Department of Corrections has agreed to enter into an agreement in which they will receive and keep inmates of the Sullivan County Jail who are in need of

medical treatment at the Westchester County Medical Center, at a rate not to exceed One Hundred and Sixty (\$160.00) dollars, per day, per inmate, for the period from January 1, 2013 through December 31, 2014.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Manager is authorized to enter into a contract with the Westchester County Department of Corrections to house Sullivan County Jail inmates who are in need of medical treatment at the Westchester County Medical Center, and

BE IT FURTHER RESOLVED, that the form of such agreement shall be approved by the Sullivan County Attorney's Office.

Moved by Mr. Benson, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 407-12 INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE THE RENEWAL OF THE RETAINER AGREEMENT WITH BRYAN KAPLAN, ESQ., FOR DEFENSE WORK DONE ON BEHALF OF SULLIVAN COUNTY

WHEREAS, pursuant to Resolution 193-08 the County entered into a Retainer Agreement with the Law Firm of Bryan Kaplan, Esq. which authorized Mr. Kaplan to handle the defense of municipal liability claims, i.e. tort actions, against the County in State Court, and

WHEREAS, one reason why that work was assigned to outside counsel was that under the County's insurance agreement, if outside counsel was employed and if a tort matter resulted in a substantial award, the outside counsel's costs could count towards the County's self insured retention, and

WHEREAS, in 2009 the Retainer Agreement provided that Mr. Kaplan would receive a flat annual fee of \$66,000.00 to handle all such cases, through the stages of initial response, Section 50-h hearings, motions, discovery and disposition. He was also to have received an additional \$750.00 per day for actual trial days, if any, and \$125.00 per hour for appellate work, if any, and

WHEREAS, commencing in 2010, in consideration of the County's financial condition Mr. Kaplan assisted the County by agreeing to reductions in the annual flat fee, and

WHEREAS, currently the flat fee portion of the retainer is \$50,000.00 and,

WHEREAS, the Retainer Agreement is due to expire on December 31, 2012, and

WHEREAS, the County Attorney and the County's Insurance carrier are very satisfied with the defense work provided by Mr. Kaplan and believe it is in the County's best interest to extend the agreement so as to assure a continuity of his excellent representation, and

WHEREAS, the County Attorney recommends the Retainer Agreement with Mr. Kaplan be extended through December 31, 2014, with a proviso that, in September, 2013, the parties will re-assess the retainer amount for 2014.

NOW THEREFORE BE IT RESOLVED, that the County Manager is authorized to execute an agreement, approved as to form by the County Attorney, extending the aforesaid Retainer Agreement with Bryan Kaplan, Esq., through December 31, 2014.

Moved by Mr. Benson, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 408-12 INTRODUCED BY THE EXECUTIVE COMMITTEE TO REAFFIRM THE APPOINTMENT OF JILL WEYER OF THE SULLIVAN COUNTY DIVISION OF PLANNING AND ENVIRONMENTAL MANAGEMENT TO THE NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGION III OPEN SPACE ADVISORY COMMITTEE
WHEREAS, pursuant to Resolution 111-06, adopted by the Sullivan County Legislature on March 16, 2006, Jill Weyer was appointed to serve on the Region III Open Space Advisory Committee; and
WHEREAS, Ms. Weyer has been an active participating member of the Advisory Committee since her appointment in 2006 through the present; and
WHEREAS, the New York State Department of Environmental Conservation has requested that the Sullivan County Legislature reaffirm the continuation of that appointment; and
WHEREAS, the County of Sullivan would continue to benefit from being a part of this cooperative effort regarding the protection of open space.

NOW, THEREFORE, BE IT RESOLVED, that the County reaffirms the appointment of Jill Weyer of the Sullivan County Division of Planning and Environmental Management to the New York State Department of Environmental Conservation Region III Open Space Advisory Committee, until such time as her appointment is rescinded.

Moved by Mr. Benson, seconded by Mr. Sorensen, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 409-12 INTRODUCED BY EXECUTIVE COMMITTEE TO MODIFY THE 2012 COUNTY BUDGET

WHEREAS, the County of Sullivan 2012 Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers be authorized.

Moved by Mr. Rouis, seconded by Mr. Benson, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

See Attached Modification

RESOLUTION NO. 410-12 INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO AUTHORIZE EXTENSION AND MODIFICATION OF CONTRACT TO EXTEND AND MODIFY THE COUNTY OF SULLIVAN'S CONTRACT WITH ROLLING V BUS CORPORATION

WHEREAS, pursuant to Bid No. B-08-49 and Resolution 306-08, in September 2008, the County of Sullivan entered into a four-year contract for school bus services with Rolling V Bus Corporation, of South Falls burg, New York, in accordance with New York State law; and

WHEREAS, from 2008 through present date Rolling V Bus Corporation has satisfactorily performed its obligations under the Agreement; and

WHEREAS, the County wishes to extend and modify its Agreement with Rolling V Bus Corporation and Rolling V Bus Corporation has agreed to reduce the cost of services for a majority of the extension term;

WHEREAS, New York Education Law §305 permits the extension of properly bid contracts for a period of time not to exceed the original term of the contract.

NOW, THEREFORE, BE IT RESOLVED, that the county Manager is authorized to execute a contract modification and extension through 2016, at a cost not to exceed the amounts set forth on the attached "Schedule A".

Moved by Mrs. LaBuda, seconded by Mrs. Edwards, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

42391-2-28

REFUNDING BOND RESOLUTION

At a regular meeting of the County Legislature of the County of Sullivan, New York, held at the Sullivan County Government Center, in Monticello, New York, in said County, on the 20th day of December, 2012, at 4:30 o'clock P.M., Prevailing Time.

The meeting was called to order by Chairman Samuelson, and upon roll being called, the following were

PRESENT: Samuelson, LaBuda, Vetter, Rouis, Gieger, Edwards, Benson, Steingart, Sorensen

ABSENT: None

The following resolution was offered by Mr. Sorensen, who moved its adoption, seconded by Mr. Steingart, to-wit:

REFUNDING BOND RESOLUTION NO. 411 OF 2012 DATED
DECEMBER 20, 2012.

A RESOLUTION AUTHORIZING THE ISSUANCE PURSUANT TO SECTION 90.00 OR SECTION 90.10 OF THE LOCAL FINANCE LAW OF REFUNDING BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO BE DESIGNATED SUBSTANTIALLY "PUBLIC IMPROVEMENT REFUNDING (SERIAL) BONDS", AND PROVIDING FOR OTHER MATTERS IN RELATION THERETO AND THE PAYMENT OF THE BONDS TO BE REFUNDED THEREBY.

WHEREAS, the County of Sullivan, New York (hereinafter, the "County") heretofore issued \$9,790,000 Public Improvement (Serial) Bonds, 2005, pursuant to various bond resolutions for various objects or purposes, and a bond determinations certificate of the County Treasurer dated July 20, 2005 (hereinafter referred to as the "2005 Refunded Bond Certificate"), such Public Improvement (Serial) Bonds, 2005, now outstanding in the amount of \$5,600,000, maturing on July 15 annually in each of the years 2013 to 2019, both inclusive, as more fully described in the 2005 Refunded Bond Certificate (the "2005 Bonds"); and

WHEREAS, the County heretofore issued \$15,515,000 Public Improvement (Serial) Bonds, 2007, pursuant to various bond resolutions for various objects or purposes, and a bond determinations certificate of the County Treasurer dated July 18, 2007 (hereinafter referred to as the "2007 Refunded Bond Certificate"), such Public Improvement (Serial) Bonds, 2007, now outstanding in the amount of \$11,435,000, maturing on July 15 annually in each of the years 2013 to 2022, both inclusive, as more fully described in the 2007 Refunded Bond Certificate (the "2007 Bonds"); and

WHEREAS, it would be in the public interest to refund all, or one or more, or a portion of one or more, of the \$4,160,000 outstanding principal balance of the 2005 Bonds maturing in each of the years 2015 to 2019, both inclusive (the "2005 Refunded Bonds"), and \$7,455,000 outstanding principal balance of the 2007 Bonds maturing in each of the years 2017 to 2022, both inclusive (the "2007 Refunded Bonds"), each by the issuance of refunding bonds pursuant to Section 90.00 or 90.10 of the Local Finance Law; and

WHEREAS, the 2005 Refunded Bonds and 2007 Refunded Bonds are hereinafter sometimes referred to collectively as the “Refunded Bonds”; and

WHEREAS, each such refundings will result in present value savings in debt service as so required by Section 90.10 of the Local Finance Law; NOW, THEREFORE, BE IT

RESOLVED, by the County Legislature of the County of Sullivan, New York, as follows:

Section 1. For the object or purpose of refunding the outstanding \$11,615,000 aggregate principal balance of the Refunded Bonds, including providing moneys which, together with the interest earned from the investment of certain of the proceeds of the refunding bonds herein authorized, shall be sufficient to pay (i) the principal amount of the Refunded Bonds, (ii) the aggregate amount of unmatured interest payable on the Refunded Bonds to and including the date on which the Refunded Bonds which are callable are to be called prior to their respective maturities in accordance with the refunding financial plan, as hereinafter defined, (iii) the costs and expenses incidental to the issuance of the refunding bonds herein authorized, including the development of the refunding financial plan, as hereinafter defined, compensation to the underwriter or underwriters, as hereinafter defined, costs and expenses of executing and performing the terms and conditions of the escrow contract or contracts, as hereinafter defined, and fees and charges of the escrow holder or holders, as hereinafter mentioned, and (iv) the redemption premium to be paid on the Refunded Bonds which are to be called prior to their respective maturities, and (v) the premium or premiums for a policy or policies of municipal bond insurance or cost or costs of other credit enhancement facility or facilities, for the refunding bonds herein authorized, or any portion thereof, there are hereby authorized to be issued not exceeding \$14,275,000 refunding serial bonds of the County pursuant to the provisions of Section 90.00 or Section 90.10 of the Local Finance Law (the “Public Improvement Refunding Bonds” or the “Refunding Bonds”), it being anticipated that the amount of Refunding Bonds actually to be issued will be approximately \$12,985,000, as provided in Section 4 hereof. The Refunding Bonds described herein are hereby authorized to be consolidated for purposes of sale in one or more refunding serial bond issues. The County Refunding Bonds shall each be designated substantially “PUBLIC IMPROVEMENT REFUNDING (SERIAL) BOND” together with such series

designation and year as is appropriate on the date of sale thereof, shall be of the denomination of \$5,000 or any integral multiple thereof (except for any odd denominations, if necessary) not exceeding the principal amount of each respective maturity, shall be numbered with the prefix R-13 (or R with the last two digits of the year in which the Refunding Bonds are issued as appropriate) followed by a dash and then from 1 upward, shall be dated on such dates, and shall mature annually on such dates in such years, bearing interest semi-annually on such dates, at the rate or rates of interest per annum, as may be necessary to sell the same, all as shall be determined by the County Treasurer pursuant to Section 4 hereof. It is hereby further determined that (a) such Refunding Bonds may be issued in series, (b) such Refunding Bonds may be sold at a discount in the manner authorized by paragraph a of Section 57.00 of the Local Finance Law pursuant to subdivision 2 of paragraph f of Section 90.10 of the Local Finance Law, and (c) such Refunding Bonds may be issued as a single consolidated issue. It is hereby further determined that such Refunding Bonds may be issued to refund all, or any portion of, the Refunded Bonds, subject to the limitation hereinafter described in Section 10 hereof relating to approval by the State Comptroller. It is hereby further determined that such Refunding Bonds may be issued pursuant to Section 90.00 of the Local Finance Law in the event that the amount of Refunding Bonds to be issued does not exceed the maximum permissible thereby at the time of the sale thereof.

Section 2. The Refunding Bonds may be subject to redemption prior to maturity upon such terms as the County Treasurer shall prescribe, which terms shall be in compliance with the requirements of Section 53.00 (b) of the Local Finance Law. If less than all of the Refunding Bonds of any maturity are to be redeemed, the particular refunding bonds of such maturity to be redeemed shall be selected by the County by lot in any customary manner of selection as determined by the County Treasurer.

The Refunding Bonds shall be issued in registered form and shall not be registrable to bearer or convertible into bearer coupon form. In the event said Refunding Bonds are issued in non-certificated form, such bonds, when issued, shall be initially issued in registered form in denominations such that one bond shall be issued for each maturity of bonds and shall be registered in the name of Cede & Co., as nominee of The Depository Trust Company, New York, New York (“DTC”), which will act as securities

depository for the bonds in accordance with the Book-Entry-Only system of DTC. In the event that either DTC shall discontinue the Book-Entry-Only system or the County shall terminate its participation in such Book-Entry-Only system, such bonds shall thereafter be issued in certificated form of the denomination of \$5,000 each or any integral multiple thereof (except for any odd denominations, if necessary) not exceeding the principal amount of each respective maturity. In the case of non-certificated Refunding Bonds, principal of and interest on the bonds shall be payable by check or draft mailed by the Fiscal Agent (as hereinafter defined) to The Depository Trust Company, New York, New York, or to its nominee, Cede & Co., while the bonds are registered in the name of Cede & Co. in accordance with such Book-Entry-Only System. Principal shall only be payable upon surrender of the bonds at the principal corporate trust office of such Fiscal Agent (as hereinafter defined).

In the event said Refunding Bonds are issued in certificated form, principal of and interest on the Refunding Bonds shall be payable by check or draft mailed by the Fiscal Agent (as hereinafter defined) to the registered owners of the Refunding Bonds as shown on the registration books of the County maintained by the Fiscal Agent (as hereinafter defined), as of the close of business on the fifteenth day of the calendar month or first business day of the calendar month preceding each interest payment date as appropriate and as provided in a certificate of the County Treasurer providing for the details of the Refunding Bonds. Principal shall only be payable upon surrender of bonds at the principal corporate trust office of a bank or trust company or banks or trust companies located or authorized to do business in the State of New York, as shall hereafter be designated by the County Treasurer as fiscal agent of the County for the Refunding Bonds in the event that said County Treasurer does not act as same pursuant to Section 70.00 of the Local Finance Law (collectively the "Fiscal Agent").

Refunding Bonds in certificated form may be transferred or exchanged at any time prior to maturity at the principal corporate trust office of the Fiscal Agent for bonds of the same maturity of any authorized denomination or denominations in the same aggregate principal amount.

The County Treasurer, as chief fiscal officer of the County, is hereby authorized and directed to enter into an agreement or agreements containing such terms and conditions as she shall deem proper with

the Fiscal Agent, for the purpose of having such bank or trust company or banks or trust companies act, in connection with the Refunding Bonds, as the Fiscal Agent for said County, to perform the services described in Section 70.00 of the Local Finance Law, and to execute such agreement or agreements on behalf of the County, regardless of whether the Refunding Bonds are initially issued in certificated or non-certificated form.

Principal and interest on the Refunding Bonds will be payable in lawful money of the United States of America.

The County Treasurer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for said Refunding Bonds, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

The Refunding Bonds shall be executed in the name of the County by the manual or facsimile signature of the County Treasurer, and a facsimile of its corporate seal shall be imprinted thereon. In the event of facsimile signature, the Refunding Bonds shall be authenticated by the manual signature of an authorized officer or employee of the Fiscal Agent. The Refunding Bonds shall contain the recital required by subdivision 4 of paragraph g of Section 90.00 of the Local Finance Law or subdivision 4 of paragraph j of Section 90.10 of the Local Finance Law as applicable and the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine. It is hereby determined that it is to the financial advantage of the County not to impose and collect from registered owners of the Refunding Bonds any charges for mailing, shipping and insuring bonds transferred or exchanged by the Fiscal Agent, and, accordingly, pursuant to paragraph c of Section 70.00 of the Local Finance Law, no such charges shall be so collected by the Fiscal Agent.

Section 3. It is hereby determined that:

(a) the maximum amount of the Refunding Bonds authorized to be issued pursuant to this resolution does not exceed the limitation imposed by subdivision 1 of paragraph b of Section 90.10 of the Local Finance Law;

(b) the maximum period of probable usefulness permitted by law at the time of the issuance of the Refunded Bonds, for each of the objects or purposes for which such Refunded Bonds were issued was as provided in each respective 2005 and 2007 Refunded Bond Certificate which is hereby incorporated herein by reference;

(c) the last installment of the Refunding Bonds will mature not later than the expiration of the period of probable usefulness of the objects or purposes for which said Refunded Bonds were issued in accordance with the provisions of subdivision 1 of paragraph a of Section 90.00 or subdivision 1 of paragraph c of Section 90.10 as applicable of the Local Finance Law;

(d) the estimated present value of the total debt service savings anticipated as a result of the issuance of the Refunding Bonds, if any, computed in accordance with the provisions of subdivision 2 of paragraph b of Section 90.10 of the Local Finance Law, is as shown in the Refunding Financial Plan described in Section 4 hereof.

Section 4. The financial plan for the aggregate of the refundings authorized by this resolution (collectively, the "Refunding Financial Plan"), showing the sources and amounts of all moneys required to accomplish such refundings, the estimated present value of the total debt service savings and the basis for the computation of the aforesaid estimated present value of total debt service savings, are set forth in Exhibit A attached hereto and made a part of this resolution. The Refunding Financial Plan has been prepared based upon the assumption that the Refunding Bonds will be issued in one series to refund all of the Refunded Bonds in the principal amount of \$12,985,000, and that the Refunding Bonds will mature, be of such terms, and bear interest as set forth on Exhibit A attached hereto and made a part of this resolution. This County Legislature recognizes that the Refunding Bonds may be issued in one or more series, and for all of the Refunded Bonds, or portions thereof, that the amount of the Refunding

Bonds, maturities, terms, and interest rate or rates borne by the Refunding Bonds to be issued by the County will most probably be different from such assumptions and that the Refunding Financial Plan will also most probably be different from that attached hereto as Exhibit A. The County Treasurer is hereby authorized and directed to determine which of the Refunded Bonds will be refunded and at what time, the amount of the Refunding Bonds to be issued, the date or dates of such bonds and the date or dates of issue, maturities and terms thereof, the provisions relating to the redemption of Refunding Bonds prior to maturity, whether the Refunding Bonds will be insured by a policy or policies of municipal bond insurance or otherwise enhanced by a credit enhancement facility or facilities, whether the Refunding Bonds shall be sold at a discount in the manner authorized by paragraph e of Section 57.00 of the Local Finance Law, and the rate or rates of interest to be borne thereby, whether the Refunding Bonds shall be issued having substantially level or declining annual debt service and all matters related thereto, and to prepare, or cause to be provided, a final Refunding Financial Plan for the Refunding Bonds and all powers in connection therewith are hereby delegated to the County Treasurer; provided, that the terms of the Refunding Bonds to be issued, including the rate or rates of interest borne thereby, shall comply with the requirements of Section 90.00 and/or Section 90.10 of the Local Finance Law. The County Treasurer shall file a copy of his certificates determining the details of the Refunding Bonds and the final Refunding Financial Plan with the Clerk of the County Legislature not later than ten (10) days after the delivery of the Refunding Bonds, as herein provided.

Section 5. The County Treasurer is hereby authorized and directed to enter into an escrow contract or contracts (collectively the “Escrow Contract”) with a bank or trust company, or with banks or trust companies, located and authorized to do business in this State as said County Treasurer shall designate (collectively the “Escrow Holder”) for the purpose of having the Escrow Holder act, in connection with the Refunding Bonds, as the escrow holder to perform the services described in Section 90.10 of the Local Finance Law.

Section 6. The faith and credit of said County of Sullivan, New York, are hereby irrevocably pledged to the payment of the principal of and interest on the Refunding Bonds as the same

respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall be annually levied on all the taxable real property in said County a tax sufficient to pay the principal of and interest on such Refunding Bonds as the same become due and payable.

Section 7. All of the proceeds from the sale of the Refunding Bonds, including the premium, if any, but excluding accrued interest thereon, shall immediately upon receipt thereof be placed in escrow with the Escrow Holder for the Refunded Bonds. Accrued interest on the Refunding Bonds shall be paid to the County to be expended to pay interest on the Refunding Bonds. Such proceeds as are deposited in the escrow deposit fund to be created and established pursuant to the Escrow Contract, whether in the form of cash or investments, or both, inclusive of any interest earned from the investment thereof, shall be irrevocably committed and pledged to the payment of the principal of and interest on the Refunded Bonds in accordance with Section 90.10 of the Local Finance Law, and the holders, from time to time, of the Refunded Bonds shall have a lien upon such moneys held by the Escrow Holder. Such pledge and lien shall become valid and binding upon the issuance of the Refunding Bonds and the moneys and investments held by the Escrow Holder for the Refunded Bonds in the escrow deposit fund shall immediately be subject thereto without any further act. Such pledge and lien shall be valid and binding as against all parties having claims of any kind in tort, contract or otherwise against the County irrespective of whether such parties have notice thereof.

Section 8. Notwithstanding any other provision of this resolution, so long as any of the Refunding Bonds shall be outstanding, the County shall not use, or permit the use of, any proceeds from the sale of the Refunding Bonds in any manner which would cause the Refunding Bonds to be an "arbitrage bond" as defined in Section 148 of the Internal Revenue Code of 1986, as amended, and, to the extent applicable, the Regulations promulgated by the United States Treasury Department thereunder.

Section 9. In accordance with the provisions of Section 53.00 and of paragraph h of Section 90.10 of the Local Finance Law, in the event such bonds are refunded, the County hereby elects to call in and redeem each of the Refunded Bonds which the County Treasurer shall determine to be refunded in

accordance with the provisions of Section 4 hereof and with regard to which the right of early redemption exists. The sum to be paid therefor on such redemption date shall be the par value thereof, and the accrued interest to such redemption date. The Escrow Agent for the Refunding Bonds is hereby authorized and directed to cause notice of such call for redemption to be given in the name of the County in the manner and within the times provided in the Refunded Bond Certificate. Such notice of redemption shall be in substantially the form attached to the Escrow Contract. Upon the issuance of the Refunding Bonds, the election to call in and redeem the callable Refunded Bonds and the direction to the Escrow Agent to cause notice thereof to be given as provided in this paragraph shall become irrevocable, provided that this paragraph may be amended from time to time as may be necessary in order to comply with the publication requirements of paragraph a of Section 53.00 of the Local Finance Law, or any successor law thereto.

Section 10. The Refunding Bonds shall be sold at public competitive sale or at private sale to an underwriter to be hereafter determined by the County Treasurer (the "Underwriter") for purchase prices to be determined by the County Treasurer, plus accrued interest from the date or dates of the Refunding Bonds to the date or dates of the delivery of and payment for the Refunding Bonds. Subject to the approval of the terms and conditions of such private sale by the State Comptroller as required by subdivision 2 of paragraph f of Section 90.10 of the Local Finance Law, the County Treasurer, is hereby authorized to execute and deliver a purchase contract for the Refunding Bonds in the name and on behalf of the County providing the terms and conditions for the sale and delivery of the Refunding Bonds to a purchasing underwriter if sold at private sale. After the Refunding Bonds have been duly executed, they shall be delivered by the County Treasurer to the purchaser in accordance with said purchase contract upon the receipt by the County of said the purchase price, including accrued interest.

Section 11. The County Treasurer and all other officers, employees and agents of the County are hereby authorized and directed for and on behalf of the County to execute and deliver all certificates and other documents, perform all acts and do all things required or contemplated to be executed, performed or done by this resolution or any document or agreement approved hereby.

Section 12. All other matters pertaining to the terms and issuance of the Refunding Bonds shall be determined by the County Treasurer and all powers in connection thereof are hereby delegated to the County Treasurer.

Section 13. The validity of the Refunding Bonds may be contested only if:

1. Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
2. The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3. Such obligations are authorized in violation of the provisions of the Constitution.

Section 14. A summary of this resolution, which takes effect immediately, shall be published in the official newspapers of said County, together with a notice of the County Clerk in substantially the form provided in Section 81.00 of the Local Finance Law.

Dated: December 20, 2012.

The foregoing resolution was duly put to a vote which resulted as follows:

AYES: Samuelson, LaBuda, Vetter, Rouis, Gieger, Edwards, Benson, Steingart,
Sorensen

NOES: None

ABSENT: None

The resolution was thereupon declared duly adopted.

* * * * *

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Legislature this 20th day of December, 2012.

(CORPORATE SEAL)

Clerk, County Legislature

060932952922DOC

EXHIBIT A

PRELIMINARY REFUNDING FINANCIAL PLAN

COUNTY OF SULLIVAN, NEW YORK

OHSUSA:160932952.2

LEGAL NOTICE OF ESTOPPEL

NOTICE IS HEREBY GIVEN that the resolution, a summary of which is published herewith, has been adopted by the County Legislature of the County of Sullivan, New York, on December 20, 2012, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which said County is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

Dated: Monticello, New York

December 20, 2012

Clerk, County Legislature

SUMMARY OF REFUNDING BOND RESOLUTION NO. 411 OF 2012 DATED DECEMBER 20, 2012.

SUMMARY OF A RESOLUTION AUTHORIZING THE ISSUANCE PURSUANT TO SECTION 90.00 OR SECTION 90.10 OF THE LOCAL FINANCE LAW OF REFUNDING BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO BE DESIGNATED SUBSTANTIALLY “PUBLIC IMPROVEMENT REFUNDING (SERIAL) BONDS”, AND PROVIDING FOR OTHER MATTERS IN RELATION THERETO.

WHEREAS, the County of Sullivan, New York (hereinafter, the “County”) heretofore issued an aggregate principal amount of \$9,790,000 Public Improvement (Serial) Bonds, 2005 (the “2005 Refunded Bonds”) and \$15,515,000 Public Improvement (Serial) Bonds, 2007 (the “2007 Refunded Bonds”); and

WHEREAS, the 2005 and 2007 Refunded Bonds are hereinafter sometimes referred to collectively as the “Refunded Bonds”; and

WHEREAS, it would be in the public interest to refund all, or one or more, or a portion of one or more, of the \$4,160,000 outstanding principal balance of the 2005 Refunded Bonds maturing in the years 2015 to 2019, both inclusive, and \$7,455,000 outstanding principal balance of the 2007 Refunded Bonds maturing in the years 2017 to 2022, both inclusive, each by the issuance of refunding bonds pursuant to Section 90.00 or 90.10 of the Local Finance Law;

NOW, THEREFORE, BE IT RESOLVED, by the County Legislature of the County of Sullivan, New York, as follows:

Section 1. For the object or purpose of refunding the outstanding aggregate principal balance of the Refunded Bonds, including providing moneys which, together with the interest earned from the investment of certain of the proceeds of the refunding bonds herein authorized, shall be

sufficient to pay (i) the principal amount of the Refunded Bonds, (ii) the aggregate amount of unmatured interest payable on the Refunded Bonds to and including the date on which the Refunded Bonds which are callable are to be called prior to their respective maturities in accordance with the refunding financial plan, as hereinafter defined, (iii) the costs and expenses incidental to the issuance of the refunding bonds herein authorized, and (iv) the premium or premiums for a policy or policies of municipal bond insurance or cost or costs of other credit enhancement facility or facilities, for the refunding bonds herein authorized, or any portion thereof, there are hereby authorized to be issued not exceeding \$14,275,000 refunding serial bonds of the County pursuant to the provisions of Section 90.00 or Section 90.10 of the Local Finance Law (the "Public Improvement Refunding Bonds" or the "Refunding Bonds"), it being anticipated that the amount of Refunding Bonds actually to be issued will be approximately \$12,985,000, as provided in Section 4 hereof.

Section 2. The Refunding Bonds may be subject to redemption prior to maturity upon such terms as the County Treasurer shall prescribe, which terms shall be in compliance with the requirements of Section 53.00 (b) of the Local Finance Law.

Section 3. It is hereby determined that:

(a) the maximum amount of the Refunding Bonds authorized to be issued pursuant to this resolution does not exceed the limitation imposed by subdivision 1 of paragraph b of Section 90.10 of the Local Finance Law;

(b) the maximum period of probable usefulness permitted by law at the time of the issuance of the Refunded Bonds, for each of the objects or purposes for which such Refunded Bonds were issued is as provided in the respective bond determinations certificates for the Refunded Bonds;

(c) the last installment of the Refunding Bonds will mature not later than the expiration of the period of probable usefulness of the objects or purposes for which said Refunded Bonds were issued in accordance with the provisions of subdivision 1 of paragraph a of Section 90.00 or subdivision 1 of paragraph c of Section 90.10 as applicable of the Local Finance Law;

(d) the estimated present value of the total debt service savings anticipated as a result of the issuance of the Refunding Bonds, if any, computed in accordance with the provisions of subdivision 2 of paragraph b of Section 90.10 of the Local Finance Law, with regard to the Refunded Bonds, is \$382,208.61 as shown in the Refunding Financial Plan described in Section 4 hereof.

Section 4. The financial plan for the aggregate of the refundings authorized by this resolution (collectively, the "Refunding Financial Plan"), showing the sources and amounts of all moneys

required to accomplish such refundings are set forth in Exhibit A to the Complete Resolution which Exhibit A is not published as part of this summary. The Refunding Financial Plan has been prepared based upon the assumption that the Refunding Bonds will be issued, in one series to refund all of the Refunded Bonds, in the principal amount of \$12,985,000, and that the Refunding Bonds will mature, be of such terms, and bear interest as set forth in said Exhibit A.

Section 5. The County Treasurer is hereby authorized and directed to enter into an escrow contract or contracts (collectively the "Escrow Contract") with a bank or trust company, or with banks or trust companies, located and authorized to do business in this State as said County Treasurer shall designate (collectively the "Escrow Holder") for the purpose of having the Escrow Holder act, in connection with the Refunding Bonds, as the escrow holder to perform the services described in Section 90.10 of the Local Finance Law.

Section 6. The faith and credit of said County of Sullivan, New York, are hereby irrevocably pledged to the payment of the principal of and interest on the Refunding Bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall be annually levied on all the taxable real property in said County a tax sufficient to pay the principal of and interest on such Refunding Bonds as the same become due and payable.

Section 7. All of the proceeds from the sale of the Refunding Bonds, including the premium, if any, but excluding accrued interest thereon, shall immediately upon receipt thereof be placed in escrow with the Escrow Holder for the Refunded Bonds.

Section 8. The County Treasurer is delegated authority to sell said Refunding Bonds at public competitive sale or private sale and all details in connection therewith.

A COPY OF THE COMPLETE TEXT OF THIS RESOLUTION TOGETHER WITH ALL EXHIBITS IS ON FILE IN THE OFFICE OF THE CLERK OF THE COUNTY LEGISLATURE WHERE IT IS AVAILABLE FOR PUBLIC INSPECTION DURING NORMAL BUSINESS HOURS.

RESOLUTION NO. 412-12 INTRODUCED BY THE EXECUTIVE COMMITTEE TO APPROVE AN INCREASE OF THE STOP DWI VICTIM IMPACT PANEL FEE

WHEREAS, the Victim Impact Panel Fee which is collected from defendants who have been mandated to attend the panel has been set at \$20.00 for the past eight years, and

WHEREAS, the contiguous County of Orange has raised their fee to \$50.00.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County STOP DWI Victim Impact Panel fee be increased to \$50.00 effective January 1, 2013.

Moved by Mrs. LaBuda, seconded by Mr. Steingart, put to a vote and unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION 413-12 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE AN AGREEMENT WITH NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES AND MODIFICATION AGREEMENTS WITH SULLIVAN LEGAL AID PANEL, INC. AND SULLIVAN COUNTY CONFLICT LEGAL AID SOCIETY, INC.

WHEREAS, New York State Office of Indigent Legal Services (“NYSOILS”) has offered the County of Sullivan (“County”) funding in the amount of \$242,997 over a three (3) year period in order to improve the quality of indigent legal services provided by the County pursuant to Article 18-b of the County Law, and

WHEREAS, in order to acquire the funding the County must enter into an Agreement with NYSOILS, and

WHEREAS, the County intends to provide \$149,443.17 over a 3 year period in additional funding to the Sullivan Legal Aid Panel, Inc. (“Legal Aid Panel”) to be utilized to hire an Attorney (part-time) or and to provide \$93,553.83 over a 3 year period in additional funding to the Sullivan County Conflict Legal Aid Society, Inc. (“Conflict Legal Aid”) to be utilized to hire a Resource Coordinator, and

WHEREAS, in order to provide the additional funding to the Legal Aid Panel and Conflict Legal Aid it will be necessary to modify their respective contracts, and

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to execute an Agreement and any other documents necessary to acquire the funding from NYSOILS, said documents to be in a form approved by the County Attorney’s Office, and

BE IT FURTHER RESOLVED, that the County Manager is hereby authorized to execute Modification Agreements with the Legal Aid Panel and Conflict Legal Aid and/or any other appropriate entity that contracts with the County of Sullivan for Indigent Legal services under Article 18-b of the County Law as outlined above, said Modification Agreements to be in a form approved by the County Attorney’s Office.

Moved by Mrs. LaBuda, seconded by Mr. Steingart, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 414-12 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE CONTRACT EXTENSIONS

WHEREAS, there are contracts that will expire on December 31, 2012, and

WHEREAS, the County wishes to minimize disruptions to services that may result from the 2012 resolution process to renew contracts.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager shall have the authority to extend those contracts for a period not to exceed(90) ninety days under the same terms and conditions.

Moved by Mr. Steingart, seconded by Mr. Benson, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

Resolution No. 415_ of 2012

RESOLUTION INTRODUCED BY THE EXECUTIVE COMMITTEE AMENDING SULLIVAN COUNTY, NEW YORK 2013 TENTATIVE BUDGET

WHEREAS, the NYSHIP Health Benefits Cost rate reflected in the 2013 Tentative Budget that was filed on November 2, 2012 is higher than the actual rate for 2013, which were received on November 29, 2012.

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 1. This Legislature hereby amends the 2013 Tentative Budget to reduce County Share Health Benefits cost by \$884,397.

WHEREAS, following an in-depth review, consideration and discussion, the Sullivan County Legislature finds it is necessary to reduce funding to outside contracted agencies to respective amounts from the 2012 budgeted level.

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 2. This Legislature hereby amends the 2013 Tentative Budget to reduce funding to contracted agencies by \$519,917:

WHEREAS, following an in-depth review, consideration and discussion, the Sullivan County Legislature finds it is necessary to reduce funding to departmental contracts from the 2012 budgeted level.

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 3. This Legislature hereby amends the 2013 Tentative Budget to reduce funding to departmental contracts by \$455,000:

WHEREAS, following an in-depth review, consideration and discussion, the Sullivan County Legislature finds it is necessary to restore funding to the following listed budgeted position.

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 3. This Legislature hereby amends the 2013 Tentative Budget to restore funding to the following budgeted positions:

Department	Position Number
A-3110-30 Civil – Senior Fiscal Officer	2543
A-1325-14 Senior Fiscal Admin. Officer-PT	2218

WHEREAS, following an in-depth review, consideration and discussion, the Sullivan County Legislature finds it is necessary to eliminate funding to the following listed vacant budgeted position.

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 4. This Legislature hereby amends the 2013 Tentative Budget to eliminate funding to the following listed vacant budgeted positions:

Department	Position Number
A-4310 Administrative Assistant	598
A-3110-31 Deputy Sheriff	264
A-3110-31 Deputy Sheriff	429

WHEREAS, following an in-depth review, consideration and discussion, the Sullivan County Legislature finds it is necessary to reduce funding in the following line items to respective amounts from the 2012 budgeted level.

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 5. This Legislature hereby amends the 2013 Tentative Budget to reduce and increase appropriations with a savings of \$428,584:

WHEREAS, following an in-depth review, consideration and discussion, the Sullivan County Legislature finds it is necessary to increase revenue for the Stop DWI Program.

NOW, THEREFORE, BE IT RESOLVED as follows:

Section 6. This Legislature hereby amends the 2013 Tentative Budget to increase revenue for the following program by the amounts set opposite in the following table:

Agency	Amount
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Increase Stop DWI Revenue	\$9,900
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NOW, THEREFORE, BE IT RESOLVED as follows:

The above adjustments total a reduction of \$2,421,612, with a tax levy increase of 8.91%.

FURTHERMORE, BE IT RESOLVED that the Sullivan County Legislature does hereby amend the 2013 Tentative Budget in accordance with the above and attachments A and B.

Moved by Mr. Steingart., seconded by Mr. Benson, put to a roll call vote, with Mr. Sorensen, Mrs. Gieger and Ms. Vetter opposed, resolution carried and declared duly adopted on motion December 20, 2012.

After a lengthy discussion, Mr. Rouis moved to table the Annual Audit resolution, seconded by Mrs. LaBuda put to a vote and tabled 7-2 with Mrs. Gieger and Mr. Sorensen opposed.

RESOLUTION NO. INTRODUCED BY EXECUTIVE COMMITTEE TO AWARD A CONTRACT TO P.K.F. O’CONNOR DAVIES FOR THE ANNUAL AUDIT

WHEREAS, the County of Sullivan is required to engage an independent auditor to perform the annual audit including requirements of the Single Audit Act of 1984, as amended by the Single Audit Act Amendment of 1996, and the provisions of the U.S. Office of Management and Budget (OMB) Circular A-133, and

WHEREAS, the firm of P.K.F. O’Connor Davies has submitted a proposal to prepare the annual audit for the year ending December 31, 2012 and an optional three subsequent years as requested, of all County Departments including the Adult Care Center, New York State Department of Transportation, Community Services, Deferred Compensation Plan and Public Health Nursing Services, and to assist the County in receiving a certificate of compliance from the Government Finance Officers Association;

WHEREAS, the County Treasurer, Deputy County Manager/Commissioner of Management and Budget and the County Clerk have recommended that the P.K.F. O’Connor Davies firm be retained to perform these services.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be authorized to engage the services of P.K.F. O’Connor Davies to perform an audit of the County of Sullivan including the Adult Care Center, New York State Department of Transportation, Community Services, Deferred Compensation Plan and Public Health Nursing Services, and including additional assistance with the Comprehensive Annual Financial Report, for the fiscal year ending December 31, 2012, with the option to extend the contract for the years ending December 31, 2013, December 31, 2014 and December 31, 2015.

BE IT FURTHER RESOLVED, that any additional services required be authorized by the County Manager.

RESOLUTION NO. 416-12INTRODUCED BY EXECUTIVE COMMITTEE TO ADOPT THE 2013 COUNTY BUDGET AS AMENDED

WHEREAS, the County Manager has filed with the Clerk of the County Legislature a Tentative Budget for the County for the fiscal year 2013 on November 2, 2012, and

WHEREAS, the Legislature by resolution fixed the date, time and place for public hearings on the same and advertised such public hearings as provided by law, and

WHEREAS, such public hearings, as advertised, were held on the date, time and place designated, namely on December 4, 2012 at 5:30pm and on December 11, 2012 at 12:00pm in the Legislative Chambers of Sullivan County Government Center, 100 North Street, Monticello, New York and all persons desiring to be heard on such Tentative Budget were heard by the Legislature, and

WHEREAS, the Sullivan County Legislature has reviewed and amended the 2013 Tentative Budget, described in Schedule “A” annexed hereto, and as amended is offered for adoption as the 2013 Final Sullivan County Budget.

NOW, THEREFORE, BE IT RESOLVED, that such Tentative Budget as amended, is hereby approved as the budget for the County of Sullivan for the fiscal year 2013, and the sum therein stated to

be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2013 tax rolls of the towns of the County of Sullivan, and

BE IT FURTHER RESOLVED, that all positions classified as “positions budgeted” in the tentative budget, as amended by Schedule “A” annexed hereto, and adopted in the 2013 Sullivan County Budget, are hereby adopted as the 2013 Legislative Adopted Fixed Compensation Level, in accordance with Section C2.02(E) of the Sullivan County Charter.

Moved by Mrs. LaBuda, seconded by Mr. Benson, put to a roll call vote, with Ms. Vetter, Mrs. Gieger and Mr. Sorensen opposed, resolution carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 417-12 INTRODUCED BY SCOTT B. SAMUELSON TO ADOPT THE SUM TO BE RAISED BY THE COUNTY TAX BE AND THE SAME IS HEREBY LEVIED AND ASSESSED AGAINST THE TAXABLE REAL PROPERTY OF SULLIVAN COUNTY ON THE 2013 TAX ROLLS OF THE TOWNS OF THE COUNTY OF SULLIVAN

WHEREAS, on November 2, 2012, the County Manager filed with the Clerk of the County Legislature a Tentative Budget for the County for the fiscal year 2013 including the sum therein stated to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2013 tax rolls of the towns of the County of Sullivan; and

WHEREAS, the Legislature by resolution fixed the date, time, and place for public hearings on the Tentative Budget and advertised such public hearings as provided by law; and

WHEREAS, such public hearings, as advertised, were held on the date, time, and place designated, namely on December 4, 2012 at 12:30PM, and on December 11, 2012 at 12:00pm, in the Legislative Chambers of the Sullivan County Government Center 100 North Street, Monticello, New York, and all persons desiring to be heard on such Tentative Budget were heard by the Legislature; and

WHEREAS, the County Manager and Legislators held a public information/Town Hall meeting on the Tentative Budget, namely on December 6, 2012 at the Lybolt Senior Center in the Town of Liberty and December 12, 2012 at the Town of Lumberland Town Hall; and

WHEREAS, the 2013 Tentative Budget was amended pursuant to Resolution(s) adopted by the Sullivan County Legislature on December 20, 2012, and

WHEREAS, the Sullivan County Legislature adopted the 2013 Tentative Budget as amended for fiscal year 2013, and the 2013 Tentative Sullivan County Budget as amended that was filed by the County Manager with the Clerk to the Legislature has been adopted as the 2013 Sullivan County Budget, and

WHEREAS, the Sullivan County Legislature has reviewed the 2013 Tentative Budget, and has amended same, which has been adopted as the 2013 Sullivan County Budget, and has reviewed the sum therein stated to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2013 tax rolls of the towns of the County of Sullivan, as described in Schedule “A” annexed hereto, is offered for adoption as the sum to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2013 tax rolls of the towns of the County of Sullivan.

NOW, THEREFORE, BE IT RESOLVED that such sum therein stated in Schedule “A” annexed hereto to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2013 tax rolls of the towns of the County of Sullivan.

Moved by Mrs. LaBuda, seconded by Mr. Benson, put to a roll call vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 418-12 INTRODUCED BY EXECUTIVE COMMITTEE TO APPORTION THE COUNTY TAX

WHEREAS, a report on the apportionment of the 2013 County Tax among the several towns of the County has been filed with the Clerk of the County Legislature,

NOW, THEREFORE, BE IT RESOLVED, that the above mentioned report on the apportionment of the 2013 County Tax be and the same is hereby approved and adopted and the sum apportioned to each of the towns of the County be and the same is hereby levied and assessed against the taxable real property of such towns on the 2013 tax rolls, the same when collected to be paid to the County Treasurer of the County of Sullivan.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 419-12 INTRODUCED BY EXECUTIVE COMMITTEE TO APPROVE THE COUNTY 2013 EQUALIZATION TABLE

WHEREAS, the Equalization Table for 2013 has been prepared and filed with the Clerk of the County Legislature, and

WHEREAS, the Equalization Table for 2013 having been reviewed by the County Legislature,

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County 2013 Equalization Table be and the same is hereby approved, ratified and confirmed.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 420-12 INTRODUCED BY EXECUTIVE COMMITTEE TO DIRECT ANNEXATION OF TAX WARRANTS TO ASSESSMENT ROLLS IN ACCORDANCE WITH LAW

WHEREAS, Section 904 of the Real Property Tax Law requires that the County Legislature annex to the assessment roll of each Town a warrant authorizing and directing the collecting officer of the Town to collect the taxes, interest and penalties levied therein;

NOW, THEREFORE BE IT RESOLVED, that the County Legislature of Sullivan County annex to the assessment roll of each Town a warrant, bearing the seal of the Legislature signed by the Chairman or Vice Chairman and the Clerk to the Legislature thereof, on or before the 31st day of December, 2012 authorizing and directing the collecting officer of each Town to collect, not later than the following March 31, 2013 from the several persons and corporations named on such roll the amounts listed opposite their respective names, together with any interest and penalties thereon prescribed by law and said sum and taxes levied on the County, Town, Special Districts and otherwise are hereby confirmed and such warrants shall issue pursuant to the provisions of the Tax Law of the State of New York.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 421-12 INTRODUCED BY EXECUTIVE COMMITTEE TO LEVY RETURNED, UNPAID SCHOOL TAXES

WHEREAS, the County Treasurer of Sullivan County has filed with the Clerk of the County Legislature a list of 2012/2013 returned school taxes for the various school districts in the several towns of the County to be relieved on the 2013 tax rolls;

NOW, THEREFORE, BE IT RESOLVED, that the returned, unpaid school taxes for the several school districts for the towns of the County as shown on the list thereof filed with the Clerk of the County Legislature by the County Treasurer be and the same are hereby levied against the properties, persons and corporations liable for the payment thereof on the 2013 tax rolls of the County, the same when collected to be paid to the County Treasurer; and in the event that there are insufficient funds in the treasury of the County to refund and pay the amount of such unpaid taxes to the several school districts of the County, the County Treasurer be and he hereby is authorized and empowered to borrow as much thereof as may be necessary to make such refunds and payments and pledge the due faith and credit of the County therefore as provided by the Local Finance Law of the State of New York.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 422-12 INTRODUCED BY EXECUTIVE COMMITTEE TO LEVY TAXES FOR THE 2013 TOWN BUDGETS

WHEREAS, there has been presented to the County Legislature a duly certified copy of the Annual Budget for each of the fifteen towns of the County of Sullivan for the fiscal year beginning January 1, 2012,

NOW, THEREFORE, BE IT RESOLVED, that there shall be and is assessed and levied upon and collected from the taxable real property situated in the said towns outside of any incorporated village wholly or partially located within the said towns, the amounts indicated for highway fund items as specified in said budgets,

BE IT FURTHER RESOLVED, that there shall be and hereby is assessed and levied upon and collected from the real property liable therefore within the respective fire, fire protection, water, light, sewer and other improvement districts in the said towns as indicated by the amounts for the purposes of such districts as specified in the said budgets, and

BE IT FURTHER RESOLVED, that the amounts to be raised by tax for all purposes as specified in the said budgets as presented to the County Legislature, and which are on file with the Clerk thereof, shall be and hereby are assessed and levied upon and collected from the taxable real property of the several towns, except as otherwise provided by law, and

BE IT FURTHER RESOLVED, that such taxes and assessments when collected shall be paid to the Supervisors of the several towns of the County to be distributed to them in the manner provided by law.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 423-12 INTRODUCED BY EXECUTIVE COMMITTEE TO LEVY TOWN AND SPECIAL DISTRICT CHARGES AND CREDITS

WHEREAS, the County Treasurer of the County of Sullivan has submitted the charges and credits to the several towns and special districts in the County,

NOW, THEREFORE, BE IT RESOLVED, that said charges and credits, as listed in the attached schedule, be levied for each town and special district involved on the 2013 tax rolls of the towns of the county, and when collected such amounts shall be paid by the respective tax collectors to the County Treasurer.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 424-12 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE LEVY OF UNPAID ROOM TAX ON THE 2013 REAL PROPERTY TAX BILL

WHEREAS, the County of Sullivan has filed warrants with the Sullivan County Clerk for unpaid room taxes pursuant to Part 3, Hotel and Motel Room Occupancy Tax Law No. 5-1989 as amended, Town of Bethel as SBL BE13.-1-12.1 for the amount of \$11,475.45----Summer Gala, Inc, Hotel located at 347 Old White Lake Turnpike, P.O. Box 442, Swan Lake, New York, and

WHEREAS, the tourist facilities named therein have failed, neglected or refused to pay the amounts due, and the local law permits the levy of said amounts onto the 2013 Real Property Tax Bill,

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature is hereby directed to levy, the unpaid room tax charges for the designated properties are hereby levied and assessed against the properties set forth in the aforementioned list, on the 2013 tax roll to the County of Sullivan.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO 425-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS UNPAID SEWER RENTS FOR THE TOWN OF BETHEL

WHEREAS, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature a listing of unpaid sewer rents for the Kauneonga Lake Sewer District, Kauneonga Lake

Sewer District Extension and Swan Lake/Briscoe Road Consolidated Sewer District and has requested the levy thereof on the 2013 tax roll of the Town of Bethel.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Kauneonga Lake Sewer in the amount of \$92,193.16, Kauneonga Lake Sewer District Extension in the amount of \$2,193.64 and Swan Lake/Briscoe Road Consolidated Sewer District in the amount of \$1,049.05 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll of the Town of Bethel totaling \$95,435.85 the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 426-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF BETHEL OUTSIDE DISTRICT USERS OF THE STEVENSVILLE WATER DISTRICT

WHEREAS, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature a list of unpaid water rents for the outside district users of the Stevensville Water District and has requested the levy thereof on the 2013 tax roll of the Town of Bethel.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the outside district users of the Stevensville Water District amounting to \$ 329.94 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll to the Town of Bethel, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 427-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS REFUSE CHARGES FOR THE TOWN OF BETHEL

WHEREAS, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature unpaid refuse charges for the Town of Bethel Garbage District as authorized by New York State Town Law Section 64 (5) (a) and Town of Bethel Code Chapter 63 entitled "Trash Disposal and Dumping Law" and has requested the levy thereof on the 2013 tax roll of the Town of Bethel.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid refuse charges for the Town of Bethel Garbage District amounting to \$4,000.00 be and the same are hereby levied and assessed against the property set forth in the aforementioned certified list, on the 2013 tax roll to the Town of Bethel, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 428-12 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE LEVY OF DEMOLITION CHARGES ON THE 2013 TAX ROLL OF THE TOWN OF BETHEL

WHEREAS, the Town of Bethel has demolished certain buildings pursuant to Chapter 113 of the Code of the Town of Bethel and requests that such expenses incurred in the demolition thereof be charged against the properties responsible therefore,

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature be and hereby is directed to take such action as may be necessary to have such amounts in the sum total of \$10,184.00 levied and assessed against the properties set forth in the certified list on the 2013 tax roll of the Town of Bethel, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. NO. 429-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF CALLICOON-YOUNGSVILLE WATER DISTRICT

WHEREAS, the Town Board of the Town of Callicoon has certified to the Sullivan County Legislature a list of unpaid metered water rents and unpaid unmetered water rents for the Youngsville Water District and has requested the levy thereof on the 2013 tax roll of the Town of Callicoon.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid metered water rents and unpaid unmetered water rents of the Youngsville Water District for the sum total amount of \$ 7,276.60 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list on the 2013 tax roll to the Town of Callicoon, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

COUNTY OF SULLIVAN)

I, ANNMARIE MARTIN, Clerk to the Legislature of the County of Sullivan, do hereby certify that I have compared the foregoing copy of a resolution with the original thereof now on file in my office and that the same is a correct transcript therefrom and of the whole of said original.

WITNESS my hand and seal of said Legislature this 20th day of December 2012.

Clerk to the Sullivan County Legislature

RESOLUTION NO. 430-12 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE LEVY OF PROPERTY MAINTENANCE ON THE 2013 TAX ROLL OF THE TOWN OF FALLSBURG

WHEREAS, the Town of Fallsburg has performed certain Property Maintenance pursuant to Section 7, Town of Fallsburg Local Law No. 3 of 1990, "Property Maintenance Law", and requests that expenses incurred in connection therewith be charged against the properties responsible therefore.

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature is directed to take such action as may be necessary to have such amounts of \$47,396.40 be and the same are hereby levied and assessed against the properties set forth in the certified list, on the 2013 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 431-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS GARBAGE CHARGES FOR THE TOWN OF FALLSBURG

WHEREAS, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid refuse charges for the Town of Fallsburg Garbage District and has requested the levy thereof on the 2013 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid refuse charges for the Town of Fallsburg Garbage District amounting to \$136,923.53 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll to the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 432-12 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE LEVY OF REFUSE REMOVAL CHARGES ON THE TAX ROLL OF THE TOWN OF FALLSBURG

WHEREAS, the Town of Fallsburg has collected refuse pursuant to Chapter 72 of the Town of Fallsburg Municipal Code and requests that the expense incurred in the collection of the refuse be levied against the property responsible therefore on the 2013 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature is hereby directed to take such action as may be necessary to have such amounts for the sum total of \$32,393.07 be and the same are hereby levied and assessed against the properties set forth in the certified list, on the 2013 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 433-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF FALLSBURG

WHEREAS, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid water rents for the Consolidated Water District and has requested the levy thereof on the 2013 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Consolidated Water District amounting to \$318,700.99 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll to the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 434-12 NO. INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF FALLSBURG

WHEREAS, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Consolidated Sewer District and has requested the levy thereof on the 2013 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Consolidated Sewer District amounting to \$ 409,844.83 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 435-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF FREMONT

WHEREAS, the Town Board of the Town of Fremont has certified to the Sullivan County Legislature a list of unpaid water rents and has requested the levy thereof on the 2013 tax roll of the Town of Fremont.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Town of Fremont amounting to \$ 5,872.90 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll to the Town of Fremont, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 436-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF LIBERTY.

WHEREAS, the Town Board of the Town of Liberty has certified to the Sullivan County Legislature a list of unpaid water rents for the White Sulphur Springs Water District; the Stevensville Water District; the Ferndale Water District; the Loomis Water District; the Cold Spring Water District; Indian Lake Water District and the Route 55 Water District, and has requested the levy thereof on the 2013 tax roll of the Town of Liberty.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the White Sulphur Springs Water District; the Stevensville Water District; the Ferndale Water District; the Loomis Water District; the Cold Spring Water District, Indian Lake Water District and the Route 55 Water District, for the sum total amount of \$103,959.62 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll of the Town of Liberty, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 437-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF LIBERTY

WHEREAS, the Town Board of the Town of Liberty has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Youngs Hill Sewer District and Loomis Sewer District and has requested the levy thereof on the 2013 tax roll of the Town of Liberty.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Youngs Hill Sewer District and Loomis Sewer District amounting to \$717.10 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll of the Town of Liberty, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 438-12 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE RELEVY OF PROFESSIONAL FEES AND DEMOLITION CHARGES INCURRED IN FISCAL YEAR 2012 IN THE TOWN OF MAMAKATING

WHEREAS, the Town of Mamakating has demolished a certain building pursuant to Chapter 99 of the Town of Mamakating Municipal Code and requests that such expenses incurred in the demolition thereof, including professional fees as authorized by said section, be charged against the properties responsible therefore,

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature be and hereby is directed to take such action as may be necessary to have such fee in the amount of \$5,942.65 and assessed against the properties set forth in the certified list on the 2013 tax roll of the Town of Mamakating, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 439-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF ROCKLAND

WHEREAS, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Livingston Manor Sewer District and Roscoe Sewer and has requested the levy thereof on the 2013 tax roll of the Town of Rockland,

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Livingston Manor Sewer District and Roscoe Sewer District in the total amount of \$56,180.61 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll of the Town of Rockland, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 440-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF ROCKLAND

WHEREAS, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature a list of unpaid water rents of the Roscoe-Rockland Water District and Livingston Manor Water District, and has requested the levy thereof on the 2013 tax rolls of the Town of Rockland.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Roscoe-Rockland Water District and the Livingston Manor Water District for the sum total amount of \$54,689.50 be and the same are hereby levied and assessed against the properties set forth in said list, on the 2013 tax roll of the Town of Rockland, the same when collected to be paid to the Supervisor of the Town of Rockland, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 441-12 INTRODUCED BY EXECUTIVE COMMITTEE TO AUTHORIZE THE RELEVY OF AN UNPAID REFUSE CHARGE ON THE 2013 TAX ROLL OF THE TOWN OF ROCKLAND

WHEREAS, the Town of Rockland adopted a Refuse Collection Law on October 18, 1984, and requests the expenses incurred in connection with Benner/Wyble property in the Town of Rockland be imposed as a levy on the 2013 tax roll of the Town of Rockland, and

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature is directed to take such action as may be necessary to have such amount of \$5,250.00 be and the same are hereby levied and assessed against Town of Rockland property 42.-1-3, on the 2013 tax roll of the Town

of Rockland, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 442-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF THOMPSON

WHEREAS, the Town Board of the Town of Thompson has certified to the Sullivan County Legislature a list of unpaid water rents for the various water districts and has requested the levy thereof on the 2013 tax roll of the Town of Thompson.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, unpaid water rents for the sum total amount of \$ 9,213.00 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll of the Town of Thompson, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 443-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF THOMPSON

WHEREAS, the Town Board of the Town of Thompson has certified to the Sullivan County Legislature a list of unpaid sewer rents for various sewer districts and has requested the levy thereof on the 2013 tax roll of the Town of Thompson.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for various sewer districts for the sum total amount of \$198,944.69 and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll of the Town of Thompson, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 444-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF TUSTEN

WHEREAS, the Town Board of the Town of Tusten has certified to the Sullivan County Legislature a list of unpaid water rents for the Narrowsburg Water District and has requested of the levy thereof on the 2013 tax roll of the Town of Tusten.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Narrowsburg Water District amounting to be \$19,721.66 and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll of the Town of Tusten, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 445-12 INTRODUCED BY EXECUTIVE COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF TUSTEN

WHEREAS, the Town Board of the Town of Tusten has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Narrowsburg Sewer District and has requested the levy thereof on the 2013 tax roll of the Town of Tusten.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Narrowsburg Sewer District amounting to \$30,822.41 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2013 tax roll of the Town of Tusten, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Moved by Mr. Rouis, seconded by Mrs. LaBuda, put to a vote, unanimously carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 446-12 INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE A CONTRACT WITH SULLIVAN COUNTY CONFLICT LEGAL AID, INC. FOR THE FISCAL YEARS 2013 THROUGH 2015

WHEREAS, the County has adopted a Plan for representation of persons who are financially unable to obtain counsel pursuant to County Law Section 722; and

WHEREAS, the County has a State mandated responsibility to provide representation of indigents in the event there is a conflict of interest with the Sullivan Legal Aid Panel, Inc.; and

WHEREAS, Sullivan County Conflict Legal Aid, Inc., has provided, under an existing contract, such services and legal representation of indigents in the event there is a conflict of interest with the Sullivan Legal Aid Panel, Inc., and

WHEREAS, the contract with Sullivan Legal Aid Panel, Inc. will expire on December 31, 2012 and it is in the best interest of the County of Sullivan to contract with Sullivan County Conflict Legal Aid, Inc. to perform this service.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to execute a contract with Sullivan County Conflict Legal Aid, Inc. for three (3) years commencing January 1, 2013, in an amount not to exceed Three Hundred Fifty Thousand (\$350,000) Dollars, said contract be in such form to be approved by the County Attorney; and

BE IT FURTHER RESOLVED, that the Sullivan County Conflict Legal Aid, Inc. shall deliver a document of financial guarantee to the County Attorney.

Moved by Mrs. LaBuda, seconded by Mr. Steingart, put to a vote with Mrs. Edwards opposed, resolution carried and declared duly adopted on motion December 20, 2012.

RESOLUTION NO. 447-12 INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE A CONTRACT WITH SULLIVAN LEGAL AID PANEL, INC. FOR THE FISCAL YEARS 2013 THROUGH 2015

WHEREAS, pursuant to County Law Section 722, Sullivan County is required to provide counsel to persons charged with a crime or who are entitled to counsel pursuant to Section 262 or Section 1120 of the Family Court Act Article 6-C of the Correction Law or Section 407 of the Surrogate's Court Procedure Act, who are financially unable to obtain counsel; and

WHEREAS, Sullivan Legal Aid Panel, Inc., a not-for-profit corporation, has provided, under an existing contract, such services and legal representation of indigents in all matters in Sullivan County which are mandated by statute or case law; and

WHEREAS, the contract with Sullivan Legal Aid, Inc. will expire on December 31, 2012 and both parties are desirous of renewing said contract.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager is hereby authorized to execute a contract with Sullivan Legal Aid Panel, Inc. for three (3) years commencing January 1, 2013, in an amount not to exceed Seven Hundred Forty-One Thousand and Six Hundred and Fifty-Eight Dollars (\$741,658), said contract be in such form as the County Attorney shall approve.

BE IT FURTHER RESOLVED, that the Sullivan Legal Aid Panel, Inc. deliver a document of financial guarantee to the County Attorney.

Moved by Mrs. LaBuda, seconded by Mr. Rouis with Mr. Sorensen and Ms. Vetter opposed, resolution carried and declared duly adopted on motion December 20, 2012.

There being no further business, Mr. Benson moved to adjourn, seconded by Ms. Vetter, put to a vote and carried. The Regular Meeting was declared closed at 8:58PM, subject to the call of the Chairman.


ANNMARIE MARTIN, Clerk
Sullivan County Legislature

Mortgage Tax Semi-Annual/Quarterly Report

in for the period: July 2012

through September 2012

for Taxes Collected Pursuant to Article 11

	BASIC TAX DISTRIBUTED				TREASURER			ALL OTHER TAXES DISTR		
	2 Interest received by recording officer	3 Recording officer's expense	4 Refunds or adjustments	5 Amount paid to treasurer (Col 1+2-3-4)	6 Interest received by treasurer	7 Treasurer's expense	8 Tax districts share (Col. 5+6-7)	9 Local tax	10 Additional tax	11 Spec Assista furn
36.00	\$ 6.66	\$ 3,828.47		\$ 80,144.19	\$ 18.91	\$ 80,163.10	40,072.10			
32.51	\$ 8.18	\$ 3,897.38		\$ 79,003.31	\$ 22.35	\$ 79,025.66	39,567.87			
31.55	\$ 6.58	\$ 3,885.52		\$ 71,502.61	\$ 26.17	\$ 71,528.78	35,751.31			
10.06	\$ 21.42	\$ 11,611.37		\$ 230,650.11	\$ 67.43	\$ 230,717.54	115,391.28	-	\$	

Daniel P. Briniga
Deborah Buck

Sullivan Co

Sullivan Co

1 Tax Districts	2 Taxes Collected	3 Additions*	4 Deductions*	5 Amount of "Taxes Collected" as adjusted and corrected	6 Net Amount due each tax district
Town of Bethel	\$ 21,122.88			\$ 21,122.88	\$ 20,118.14
Town of Callicoon	\$ 10,709.62			\$ 10,709.62	\$ 10,200.20
Town of Cochection	\$ 2,790.00			\$ 2,790.00	\$ 2,657.29
Town of Delaware	\$ 14,757.50			\$ 14,757.50	\$ 14,055.54
Town of Fallsburg	\$ 26,497.50			\$ 26,497.50	\$ 25,237.11
Town of Forestburgh	\$ 6,228.00			\$ 6,228.00	\$ 5,931.75
Town of Fremont	\$ 7,123.50			\$ 7,123.50	\$ 6,784.66
Town of Highland	\$ 11,607.50			\$ 11,607.50	\$ 11,055.37
Town of Liberty	\$ 23,505.00			\$ 23,505.00	\$ 22,386.95
Town of Lumberland	\$ 9,643.50			\$ 9,643.50	\$ 9,184.79
Town of Mamakating	\$ 40,244.05			\$ 40,244.05	\$ 38,329.78
Town of Neversink	\$ 11,489.50			\$ 11,489.50	\$ 10,942.98
Town of Rockland	\$ 9,846.30			\$ 9,846.30	\$ 9,377.95
Town of Thompson	\$ 42,298.21			\$ 42,298.21	\$ 40,286.23
Town of Tusten	\$ 4,377.00			\$ 4,377.00	\$ 4,168.80
Rate:	\$ 0.952433466				
Total tax districts: 15					
TOTALS:	\$ 242,240.06	\$ -	\$ -	\$ 242,240.06	\$ 230,717.54

*see refund, adjustment, and special adjustment orders of Commissioner of Taxation and Finance, case numbers:

New York State Mortgage Tax Semi-Annual/Quarterly Report
County of Sullivan for the period: Jul-12 through Sep-12
Cash Statement for Taxes Collected Pursuant to Article 11
DISTRIBUTION STATEMENT: Columns 1 through 5: The taxes collected shown in column 2 were produced by mortgages covering real property in the respective tax districts. Additions and deductions to make adjustments and to correct errors are recorded in columns 3 and 4 respectively. Authority for these additions and deductions is given by the orders of the Tax Department noted on the bottom of this part.
CREDIT STATEMENT: Column 6: This column is the net amount due each tax district, for which the County of Sullivan shall issue its warrants.
 Part II

December 2012
 Modifications to the 2012 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1230-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			22	
A-1230-41-4105	AUTO/TRAVEL REGISTRATION FEES				26
A-1230-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			4	
A-1230-42-4204	OFFICE POSTAGE			100	
A-1230-42-4205	OFFICE PRINTING				100
A-1320-10-1011	PERSONAL SERV REGULAR PAY			12,021	
A-1320-40-4002	CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES			3,800	
A-1320-41-4102	AUTO/TRAVEL LODGING			534	
A-1320-41-4103	AUTO/TRAVEL MEALS			235	
A-1320-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				52
A-1320-42-4205	OFFICE PRINTING			66	
A-1320-80-8001	EMPL BENFTS FICA AND MEDICARE			504	
A-1340-40-4002	CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES			2,000	
A-1340-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			8,805	
A-1341-10-1011	PERSONAL SERV REGULAR PAY			20,311	
A-1341-42-4205	OFFICE PRINTING				453
A-1341-80-8001	EMPL BENFTS FICA AND MEDICARE			1,385	
A-1341-R1289-R247	GEN GOV DEPT INCOME MISC FEE/REIMBURSMT	8,416			
A-1343-42-4204	OFFICE POSTAGE				475
A-1343-42-4205	OFFICE PRINTING				900
A-1343-42-4207	OFFICE FURNITURE			1,375	
A-1410-10-10-1011	PERSONAL SERV REGULAR PAY			15,200	
A-1410-10-42-4203	OFFICE OFFICE SUPPLIES				47
A-1410-10-45-4543	SPEC DEPT SUPPLY FOOD			47	
A-1410-10-80-8001	EMPL BENFTS FICA AND MEDICARE			2,600	
A-1410-10-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			26,100	
A-1410-11-10-1012	PERSONAL SERV OVERTIME PAY				1,300
A-1410-11-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			1,300	
A-1410-11-80-8001	EMPL BENFTS FICA AND MEDICARE			575	
A-1410-11-R1255-R168	CLERK FEE DMV FEES	60,000			
A-1420-10-1011	PERSONAL SERV REGULAR PAY				20,000
A-1420-40-4007	CONTRACT LABOR RELATIONS			14,000	
A-1420-40-4008	CONTRACT LEGAL SERVICES			30,000	
A-1420-41-4102	AUTO/TRAVEL LODGING			404	
A-1420-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			656	
A-1420-42-4205	OFFICE PRINTING				350

December 2012
 Modifications to the 2012 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1420-42-4206	OFFICE PUBLICATIONS			350	
A-1420-47-4707	DEPT MAINTENANCE IN LIEU OF RENT			1,600	
A-1450-10-1011	PERSONAL SERV REGULAR PAY			7,313	
A-1450-42-4205	OFFICE PRINTING			16,200	
A-1450-42-4205	OFFICE PRINTING			16,200	
A-1450-47-4701	DEPT RENTALS				4,500
A-1450-80-8001	EMPL BENFTS FICA AND MEDICARE			4,000	
A-1450-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				5,000
A-1450-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				7,000
A-1450-80-8007	EMPL BENFTS DISABILITY				375
A-1450-R2215-R247	ELECTION SERV CHRGMISC FEE/REIMBURSMNT	1,468			
A-1450-R2655-R185	SALES ELECTION ENROLLMENT BOOKS	306			
A-1490-10-1011	PERSONAL SERV REGULAR PAY				31,732
A-1490-10-1012	PERSONAL SERV OVERTIME PAY			90	
A-1490-42-4203	OFFICE OFFICE SUPPLIES			150	
A-1490-42-4204	OFFICE POSTAGE				150
A-1490-80-8001	EMPL BENFTS FICA AND MEDICARE				4,052
A-1490-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				6,151
A-1490-80-8007	EMPL BENFTS DISABILITY				21
A-1620-20-44-4401	UTILITY ELECTRIC				200
A-1620-20-44-4404	UTILITY PROPANE			200	
A-1620-21-40-4015	CONTRACT PROPERTY MAINTENANCE				550
A-1620-21-45-4524	SPEC DEPT SUPPLY LUMBER			50	
A-1620-21-45-4524	SPEC DEPT SUPPLY LUMBER			100	
A-1620-21-45-4524	SPEC DEPT SUPPLY LUMBER			100	
A-1620-21-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			500	
A-1620-21-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				200
A-1620-21-47-4766	DEPT CLEAN UP/BEAUTIFICATION				
A-1620-22-21-2101	FIXED LAND/LAND IMPROVEMENTS			1,875	
A-1620-22-21-2101	FIXED LAND/LAND IMPROVEMENTS			775	
A-1620-22-21-2101	FIXED LAND/LAND IMPROVEMENTS			775	
A-1620-22-21-2102	FIXED BUILDINGS			160	
A-1620-22-40-4015	CONTRACT PROPERTY MAINTENANCE				1,875
A-1620-22-44-4401	UTILITY ELECTRIC				1,260
A-1620-22-44-4401	UTILITY ELECTRIC				3,425
A-1620-22-44-4401	UTILITY ELECTRIC				775
A-1620-22-44-4401	UTILITY ELECTRIC				500

December 2012
 Modifications to the 2012 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1620-22-44-4402	UTILITY FUEL OIL			2,500	
A-1620-22-45-4505	SPEC DEPT SUPPLY BLDG//PROP MAINTENANCE			2,500	
A-1620-22-45-4505	SPEC DEPT SUPPLY BLDG//PROP MAINTENANCE			2,000	
A-1620-22-45-4505	SPEC DEPT SUPPLY BLDG//PROP MAINTENANCE			1,025	
A-1620-22-45-4524	SPEC DEPT SUPPLY LUMBER			75	
A-1620-22-45-4526	SPEC DEPT SUPPLY PAINT				1,000
A-1620-22-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			500	
A-1620-22-47-4702	DEPT EQUIP SERVICE/REPAIRS			150	
A-1620-22-47-4710	DEPT DEPT MISC/OTHER				150
A-1620-23-10-1012	PERSONAL SERV OVERTIME PAY			7,000	
A-1620-23-42-4203	OFFICE OFFICE SUPPLIES			25	
A-1620-23-42-4205	OFFICE PRINTING				25
A-1620-23-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			250	
A-1620-23-47-4766	DEPT CLEAN UP/BEAUTIFICATION				250
A-1620-24-21-2102	FIXED BUILDINGS				2,750
A-1620-24-10-1011	PERSONAL SERV REGULAR PAY				7,000
A-1620-24-10-1012	PERSONAL SERV OVERTIME PAY			7,000	
A-1620-24-44-4401	UTILITY ELECTRIC				5,300
A-1620-24-44-4401	UTILITY ELECTRIC				2,600
A-1620-24-44-4404	UTILITY PROPANE			2,800	
A-1620-24-45-4526	SPEC DEPT SUPPLY PAINT			600	
A-1620-24-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			750	
A-1620-24-47-4779	DEPT BLDG//PROP MAINTNCE SERVICES			2,200	
A-1620-25-10-1012	PERSONAL SERV OVERTIME PAY			2,000	
A-1620-25-44-4401	UTILITY ELECTRIC				1,000
A-1620-25-45-4505	SPEC DEPT SUPPLY BLDG//PROP MAINTENANCE			1,000	
A-1620-25-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			50	
A-1620-25-45-4549	SPEC DEPT SUPPLY SAFETY				50
A-1620-26-45-4526	SPEC DEPT SUPPLY PAINT			700	
A-1620-26-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			400	
A-1620-27-10-1012	PERSONAL SERV OVERTIME PAY			1,200	
A-1620-27-45-4505	SPEC DEPT SUPPLY BLDG//PROP MAINTENANCE			1,900	
A-1620-27-45-4505	SPEC DEPT SUPPLY BLDG//PROP MAINTENANCE			50	
A-1620-27-47-4717	DEPT BLDG//PROP REPAIRS				200
A-1620-27-47-4717	DEPT BLDG//PROP REPAIRS				1,900
A-1620-28-44-4404	UTILITY PROPANE			130	

December 2012
 Modifications to the 2012 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-1620-28-47-4717	DEPT BLDG/PROP REPAIRS				130
A-1680-20-2002	TRACKED EQUIP ELECTRONIC/COMPUTER				24,400
A-1680-43-4303	COMPUTER SOFTWARE PURCHASE/LEASE			8,000	
A-1680-43-4304	COMPUTER MAINTENANCE/SERVICE FEES			16,400	
A-1680-44-4405	UTILITY PHONE LAND LINES				200
A-1680-44-4406	UTILITY WIRELESS COMMUNICATIONS			200	
A-1910-47-4708	DEPT INSURANCE			17,151	
A-1910-R1289-R247	GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT				
A-1930-46-4613	MISC SERV/EXP JUDGEMENTS/CLAIMS				17,151
A-1989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES				19,210
A-1989-98-80-8008	EMPL BENFTS UNEMPLOYMENT			14,000	
A-1989-99-47-4734	DEPT BOND/NOTE EXPENSE			2,700	
A-1989-99-47-4775	DEPT CONTINGENT PUBLIC SAFETY				15,000
A-3010-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY			1,705	
A-3010-45-4543	SPEC DEPT SUPPLY FOOD			1,675	
A-3010-47-4702	DEPT EQUIP SERVICE/REPAIRS				2,735
A-3010-47-4708	DEPT INSURANCE			935	
A-3010-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				16,868
A-3010-80-8007	EMPL BENFTS DISABILITY				91
A-3010-R4389-R188	FED AID PUBLIC SAFETY EMERGENCY MANAGMNT	13,763			
A-3010-R4389-R188	FED AID PUBLIC SAFETY EMERGENCY MANAGMNT	1,675			
A-3020-20-2003	TRACKED EQUIP PUBLIC SAFETY				360
A-3020-42-4203	OFFICE OFFICE SUPPLIES			360	
A-3110-29-10-1012	PERSONAL SERV OVERTIME PAY			20,000	
A-3110-29-41-4102	AUTO/TRAVEL LODGING				1,000
A-3110-29-41-4105	AUTO/TRAVEL REGISTRATION FEES				1,000
A-3110-29-42-4205	OFFICE PRINTING				1,000
A-3110-29-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY				20,000
A-3110-29-47-4702	DEPT EQUIP SERVICE/REPAIRS			15,000	
A-3110-29-47-4708	DEPT INSURANCE				5,000
A-3110-29-47-4710	DEPT DEPT MISC/OTHER				2,000
A-3110-29-47-4749	DEPT DARE			1,000	
A-3110-29-R2705-R162	GIFT/DONATION DARE				1,000
A-3110-30-45-4549	SPEC DEPT SUPPLY SAFETY			100	
A-3110-31-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			150	
A-3140-16-40-4001	CONTRACT AGENCIES				3,600

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		Increase	Decrease	Increase	Decrease
A-3140-16-41-4102	AUTO/TRAVEL LODGING				
A-3140-16-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			1,000	1,000
A-3140-16-42-4203	OFFICE OFFICE SUPPLIES				
A-3140-16-42-4203	OFFICE OFFICE SUPPLIES			3,300	3,300
A-3140-16-42-4206	OFFICE PUBLICATIONS			25	
A-3140-16-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY			3,600	
A-3140-16-47-4707	DEPT MAINTENANCE IN LIEU OF RENT				25
A-3150-10-1011	PERSONAL SERV REGULAR PAY				400,000
A-3150-10-1012	PERSONAL SERV OVERTIME PAY			450,000	
A-3150-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY				25,000
A-3150-41-4102	AUTO/TRAVEL LODGING				
A-3150-41-4103	AUTO/TRAVEL MEALS			250	
A-3150-41-4105	AUTO/TRAVEL REGISTRATION FEES				
A-3150-42-4203	OFFICE OFFICE SUPPLIES				
A-3150-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY			500	
A-3150-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			100,000	
A-3150-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				13,000
A-3150-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS				5,000
A-3150-47-4702	DEPT EQUIP SERVICE/REPAIRS			6,000	
A-3150-47-4717	DEPT BLDG/PROP REPAIRS				50,000
A-3150-47-4717	DEPT BLDG/PROP REPAIRS				5,000
A-3150-47-4741	DEPT MEDICAL - INPATIENT SERVICES			31,000	
A-3150-47-4742	DEPT MEDICAL - DENTAL				30,000
A-3150-47-4743	DEPT MEDICAL - OPTICAL				3,000
A-3150-47-4751	DEPT PRISONER HOUSING			15,000	
A-3150-80-8002	EMPL BENFITS HLTH INSUR ACTIVE EMPLOYEE				100,000
A-3410-45-4506	SPEC DEPT SUPPLY PUBLIC SAFETY				259
A-3410-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			259	
A-3620-42-4203	OFFICE OFFICE SUPPLIES			59	
A-3620-47-4710	DEPT DEPT MISC/OTHER				59
A-3989-98-80-8003	EMPL BENFITS HLTH INSUR RETIREES			13,500	
A-3989-98-80-8008	EMPL BENFITS UNEMPLOYMENT			10,000	
A-4010-33-10-1011	PERSONAL SERV REGULAR PAY				5,771
A-4010-33-10-1011	PERSONAL SERV REGULAR PAY				12,692
A-4010-33-21-2105	FIXED AUTOMOTIVE EQUIP			12,692	
A-4010-33-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				2,266

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		Increase	Decrease	Increase	Decrease
A-4010-33-42-4207	OFFICE FURNITURE			725	
A-4010-33-45-4507	SPEC DEPT SUPPLY MEDICAL/CLINICAL			5,000	
A-4010-33-46-4607	MISC SERV/EXP ANSWERING SERVICE			46	
A-4010-33-46-4613	MISC SERV/EXP JUDGEMENTS/CLAIMS			2,256	
A-4010-34-10-1011	PERSONAL SERV REGULAR PAY				500
A-4010-34-46-4608	MISC SERV/EXP EMPL TUITION REFUNDS			500	
A-4010-35-41-4103	AUTO/TRAVEL MEALS				66
A-4010-35-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				6
A-4010-35-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT				340
A-4010-35-42-4203	OFFICE OFFICE SUPPLIES				30
A-4010-35-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			442	
A-4010-35-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			442	
A-4050-46-4607	MISC SERV/EXP ANSWERING SERVICE			90	
A-4050-47-4774	DEPT PUBLIC HEALTH EDUCATION				90
A-4220-10-1011	PERSONAL SERV REGULAR PAY			750	
A-4220-10-1012	PERSONAL SERV OVERTIME PAY				1,750
A-4220-10-1014	PERSONAL SERV SHIFT DIFFERENTIAL PAY			1,000	
A-4310-10-1011	PERSONAL SERV REGULAR PAY				2,000
A-4310-10-1011	PERSONAL SERV REGULAR PAY				9,300
A-4310-10-1012	PERSONAL SERV OVERTIME PAY			2,000	
A-4320-40-10-1011	CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES			9,300	
A-4320-40-40-4023	PERSONAL SERV REGULAR PAY				20,000
A-4320-40-42-4203	CONTRACT MENTAL HEALTH			20,000	
A-4320-40-42-4207	OFFICE OFFICE SUPPLIES				528
A-4320-40-42-4207	OFFICE FURNITURE			528	
A-4320-42-21-2105	FIXED AUTOMOTIVE EQUIP				19,210
A-4320-42-43-4308	COMPUTER MIS CHARGEBACKS			19,210	
A-4320-43-10-1011	PERSONAL SERV REGULAR PAY			500	
A-4320-43-40-4023	CONTRACT MENTAL HEALTH				20,000
A-4320-43-43-4308	COMPUTER MIS CHARGEBACKS				500
A-4989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES				9,000
A-4989-98-80-8008	EMPL BENFTS UNEMPLOYMENT			5,000	
A-5610-44-4401	UTILITY ELECTRIC				4,760
A-5610-44-4401	UTILITY ELECTRIC				775
A-5610-45-4502	SPEC DEPT SUPPLY GASOLINE			425	
A-5610-45-4537	SPEC DEPT SUPPLY DIESEL FUEL			350	

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-5610-47-4703	DEPT DUES				
A-5610-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			40	40
A-5610-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			4,760	
A-5989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES				500
A-6010-38-47-4710	DEPT DEPT MISC/OTHER				10
A-6010-38-47-4727	DEPT PROCESS SERVER FEES			10	
A-6293-43-4311	COMPUTER WEBINAR AND RELATED EXPENSES			130	
A-6293-47-4760	DEPT CLIENT EXPENSES				130
A-6510-10-1011	PERSONAL SERV REGULAR PAY			19,535	
A-6510-10-1015	PERSONAL SERV OTHER PAY				411
A-6510-41-4102	AUTO/TRAVEL LODGING			306	
A-6510-41-4105	AUTO/TRAVEL REGISTRATION FEES			175	
A-6510-41-4108	AUTO/TRAVEL AUTO TRAVEL OTHER				125
A-6510-42-4204	OFFICE POSTAGE				
A-6510-42-4205	OFFICE PRINTING			240	
A-6510-42-4208	OFFICE COPIER LEASE				2,082
A-6510-47-4778	DEPT BURIAL RELATED EXPENSES			2,118	
A-6510-80-8001	EMPL BENFTS FICA AND MEDICARE			5,815	
A-6510-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			1,129	
A-6510-80-8007	EMPL BENFTS DISABILITY			18,355	
A-6510-R1989-R286	ECONOMIC ASSIST REPAYMENT - BURIAL	1,800			187
A-6510-R3410-R167	ST AID VETERANS SERV DEPARTMENTAL AID		125		
A-6990-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES				30,000
A-6990-98-80-8008	EMPL BENFTS UNEMPLOYMENT			20,000	
A-7110-82-10-1011	PERSONAL SERV REGULAR PAY				11,590
A-7110-82-40-4015	CONTRACT PROPERTY MAINTENANCE				200
A-7110-82-44-4401	UTILITY ELECTRIC			500	
A-7110-82-45-4503	SPEC DEPT SUPPLY RECREATION			1,125	
A-7110-82-45-4527	SPEC DEPT SUPPLY MISC STONE				500
A-7110-82-45-4549	SPEC DEPT SUPPLY SAFETY				475
A-7110-82-45-4549	SPEC DEPT SUPPLY SAFETY			5	
A-7110-82-47-4702	DEPT EQUIP SERVICE/REPAIRS				150
A-7110-82-47-4717	DEPT BLDG/PROP REPAIRS			2,350	
A-7110-82-47-4717	DEPT BLDG/PROP REPAIRS				175
A-7110-82-80-8001	EMPL BENFTS FICA AND MEDICARE				886
A-7110-82-R2001-R107	PARK/REC CHARGE ADMISSIONS		7,654		

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		Increase	Decrease	Increase	Decrease
A-7110-82-R2001-R247	PARK/REC CHARGE MISC FEE/REIMBURSMNT		4,082		
A-7110-82-R2001-R392	PARK/REC CHARGE PARK PAVILLION RENTAL		740		
A-7110-83-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				80
A-7110-83-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			80	
A-7110-84-44-4401	UTILITY ELECTRIC			75	
A-7110-84-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				75
A-7110-86-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				86
A-7110-86-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			86	
A-7310-47-4753	DEPT YTH 100% REIMB DELINQCY PREVENTN			14,445	
A-7310-47-4761	DEPT YTH 50% REIMB DELINQCY PREVENTN			12,157	
A-7310-R3820-R337	ST AID YOUTH PROGRAM YOUTH BUREAU	25,602			
A-7450-202-44-4401	UTILITY ELECTRIC				2,850
A-7450-202-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE			125	
A-7450-202-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				125
A-7450-203-42-4205	OFFICE PRINTING			100	
A-7450-203-42-4206	OFFICE PUBLICATIONS				100
A-7450-203-47-4717	DEPT BLDG/PROP REPAIRS				35
A-7450-203-47-4720	DEPT LABORATORY/XRAY EXPENSE			35	
A-7520-10-1011	PERSONAL SERV REGULAR PAY				4,354
A-7520-21-2102	FIXED BUILDINGS			4,000	
A-7520-40-4015	CONTRACT PROPERTY MAINTENANCE				205
A-7520-42-4201	OFFICE ADVERTISING				550
A-7520-42-4204	OFFICE POSTAGE				150
A-7520-43-4301	COMPUTER SUPPLIES				15
A-7520-44-4405	UTILITY PHONE LAND LINES			15	
A-7520-45-4503	SPEC DEPT SUPPLY RECREATION				170
A-7520-45-4505	SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				50
A-7520-45-4524	SPEC DEPT SUPPLY LUMBER				650
A-7520-45-4527	SPEC DEPT SUPPLY MISC STONE				300
A-7520-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			50	
A-7520-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			350	
A-7520-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				170
A-7520-46-4609	MISC SERV/EXP SPECIAL SERV/OTHER				400
A-7520-47-4710	DEPT DEPT MISC/OTHER			350	
A-7520-47-4717	DEPT BLDG/PROP REPAIRS			20	
A-7520-47-4717	DEPT BLDG/PROP REPAIRS			250	

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Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
A-7520-47-4729	DEPT SPECIAL PROJECTS				
A-7520-80-8001	EMPL BENFTS FICA AND MEDICARE				2,695
A-7520-R2012-R150	RECREATN CONCESSN CONCESSIONS		2,531		333
A-7520-R2090-R107	MUSEUM ADMISSION ADMISSIONS		2,156		
A-7610-87-40-4001	CONTRACT AGENCIES				
A-7610-87-40-4008	CONTRACT LEGAL SERVICES			217	6,500
A-7610-87-40-4021	CONTRACT TRANSPORTATION				
A-7610-87-41-4103	AUTO/TRAVEL MEALS				17,800
A-7610-87-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				131
A-7610-87-41-4105	AUTO/TRAVEL REGISTRATION FEES				1,500
A-7610-87-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT				130
A-7610-87-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			500	500
A-7610-87-42-4201	OFFICE ADVERTISING				62
A-7610-87-42-4203	OFFICE OFFICE SUPPLIES				96
A-7610-87-42-4204	OFFICE POSTAGE				714
A-7610-87-42-4205	OFFICE PRINTING				1,060
A-7610-87-43-4301	COMPUTER SUPPLIES				239
A-7610-87-43-4308	COMPUTER MIS CHARGEBACKS			717	
A-7610-87-44-4405	UTILITY PHONE LAND LINES				850
A-7610-87-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE				50
A-7610-87-47-4750	DEPT CLIENT ELECTONIC MONITORING				2,419
A-7610-87-47-4760	DEPT CLIENT EXPENSES				8,986
A-7610-87-47-4776	DEPT EISEP RELATED EXPENSES				470
A-7610-87-R1972-R184	AGING PROGRAM EISEP				
A-7610-87-R1972-R211	AGING PROGRAM HEAR APPLICATION				500
A-7610-87-R2705-R117	GIFT/DONATION BUS		5,124		
A-7610-87-R2705-R121	GIFT/DONATION CAREGIVER		500		
A-7610-87-R2705-R328	GIFT/DONATION WHEELCHAIR VAN		100		
A-7610-87-R2705-R338	GIFT/DONATION OTHER		900		
A-7610-87-R3772-R121	ST AID AGING PROGRAM CAREGIVER		5,775		
A-7610-87-R3772-R167	ST AID AGING PROGRAM DEPARTMENTAL AID		1,597		
A-7610-87-R4772-R167	FED AID AGING PROGRAM DEPARTMENTAL AID		1,145		
A-7610-87-R4772-R216	FED AID AGING PROGRAM IIIA		2,869		
A-7610-87-R4772-R218	FED AID AGING PROGRAM IIIIE ELDER CAREGIVER SUPPRT			5,340	
A-7610-87-R4772-R319	FED AID AGING PROGRAM TITLE V SENIOR COMM SERV EMPLOYMN		3,862		
A-7610-87-R4772-R334	FED AID AGING PROGRAM WRAP WEATHRZTN REFRRL ASSIST			208	
			16,314		

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		Increase	Decrease	Increase	Decrease
A-7610-88-10-1012	PERSONAL SERV OVERTIME PAY				
A-7610-88-10-1013	PERSONAL SERV LONGEVITY				
A-7610-88-20-2005	TRACKED EQUIP OTHER			5,650	4,255
A-7610-88-40-4001	CONTRACT AGENCIES				1,465
A-7610-88-40-4005	CONTRACT DIETICIAN/NUTRITIONIST SERVICES				5,000
A-7610-88-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			4,800	12,913
A-7610-88-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT				
A-7610-88-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			300	1,250
A-7610-88-42-4203	OFFICE OFFICE SUPPLIES				367
A-7610-88-42-4204	OFFICE POSTAGE				29
A-7610-88-42-4205	OFFICE PRINTING				251
A-7610-88-43-4308	COMPUTER MIS CHARGEBACKS				598
A-7610-88-44-4405	UTILITY PHONE LAND LINES				1,050
A-7610-88-44-4406	UTILITY WIRELESS COMMUNICATIONS			7	
A-7610-88-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER				500
A-7610-88-45-4510	SPEC DEPT SUPPLY CLEANING/FOOD PREP				124
A-7610-88-45-4543	SPEC DEPT SUPPLY FOOD				32
A-7610-88-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE				80
A-7610-88-47-4702	DEPT EQUIP SERVICE/REPAIRS				150
A-7610-88-47-4720	DEPT LABORATORY/XRAY EXPENSE				115
A-7610-88-R1972-R134	AGING PROGRAM INTERDEPT CHRGBKS		350		
A-7610-88-R1972-R255	AGING PROGRAM NUTRITION MEAL		28,325		
A-7610-88-R2705-R206	GIFT/DONATION FUND RAISING		16,948		
A-7610-88-R2705-R303	GIFT/DONATION SNAP		8,550		
A-7610-88-R2705-R338	GIFT/DONATION OTHER		4,850		
A-7610-88-R3772-R159	ST AID AGING PROGRAMI CSI		440		
A-7610-88-R3772-R303	ST AID AGING PROGRAMI SNAP				
A-7610-88-R4772-R217	FED AID AGING PROGRAM IIID DIETICIAN	9,414	5,788		
A-7610-88-R4772-R254	FED AID AGING PROGRAM NUTRITION		1,342		
A-7610-89-41-4102	AUTO/TRAVEL LODGING				
A-7610-89-41-4103	AUTO/TRAVEL MEALS				6
A-7610-89-41-4104	AUTO/TRAVEL MILEAGE/TOLLS				18
A-7610-89-41-4105	AUTO/TRAVEL REGISTRATION FEES				200
A-7610-89-41-4107	AUTO/TRAVEL VOLUNTEER/CLIENT			6,000	5
A-7610-89-41-4109	AUTO/TRAVEL CO FLEET CHARGEBACK			120	
A-7610-89-42-4203	OFFICE OFFICE SUPPLIES				223

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		Increase	Decrease	Increase	Decrease
A-7610-89-42-4204	OFFICE POSTAGE				455
A-7610-89-42-4205	OFFICE PRINTING				1,233
A-7610-89-43-4308	COMPUTER MIS CHARGEBACKS				12
A-7610-89-44-4405	UTILITY PHONE LAND LINES				495
A-7610-89-45-4503	SPEC DEPT SUPPLY RECREATION				2
A-7610-89-46-4602	MISC SERV/EXP EMPL MEAL ALLOWANCE				31
A-7610-89-47-4703	DEPT DUES				25
A-7610-89-47-4708	DEPT INSURANCE				89
A-7610-89-47-4729	DEPT SPECIAL PROJECTS				500
A-7610-89-R2705-R338	GIFT/DONATION OTHER				
A-7989-98-80-8008	EMPL BENFTS UNEMPLOYMENT	2,000		1,500	
A-8040-41-4105	AUTO/TRAVEL REGISTRATION FEES				100
A-8040-47-4701	DEPT RENTALS			100	
A-8810-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC				350
A-8810-47-4717	DEPT BLDG/PROP REPAIRS			350	
A-8989-98-80-8003	EMPL BENFTS HLTH INSUR RETIREES			5	
A-8989-98-80-8008	EMPL BENFTS UNEMPLOYMENT			3,000	
A-9730-60-6001	DEBT SERV PRINCIPAL DEBT SERV PRINCIPAL B.A.N.			1,000	
A-9730-70-7001	DEBT SERV INTEREST DEBT SERV INTEREST B.A.N.			1	18,370
A-9760-70-7004	DEBT SERV INTEREST DEBT SERV INTEREST T.A.N.				
A-9901-90-9001	TRANSFERS TRANSFERS COUNTY ROAD				
A-9901-90-9002	TRANSFERS TRANSFERS ROAD MACHINERY			1,000	
A-9999-R1090-R239	INT/PENALTY REAL PROP TAX MAIN	40,663			1,000
TOTAL GENERAL FUND		206,630	105,743	1,215,633	1,114,746
CL-8160-10-1011	PERSONAL SERV REGULAR PAY				12,000
CL-8160-10-1012	PERSONAL SERV OVERTIME PAY			34,000	
CL-8160-42-4201	OFFICE ADVERTISING				2,000
CL-8160-42-4201	OFFICE ADVERTISING				710
CL-8160-43-4301	COMPUTER SUPPLIES			2,000	
CL-8160-44-4401	UTILITY ELECTRIC				22,000
CL-8160-44-4401	UTILITY ELECTRIC				1,000
CL-8160-44-4401	UTILITY ELECTRIC				5,000
CL-8160-44-4405	UTILITY PHONE LAND LINES			1,000	
CL-8160-45-4547	SPEC DEPT SUPPLY CHEMICALS				2,000
CL-8160-46-4611	MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			710	

December 2012
 Modifications to the 2012 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
CL-8160-47-4767	DEPT NYS/US REGISTRY FEES/FINES/ASSESS				
CL-8160-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			15,000	15,000
CL-8160-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			2,000	
CL-8160-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			5,000	
CL-8160-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				2,830
CL-8160-80-8004	EMPL BENFTS HLTH INSUR OPT OUT			926	
CL-8160-80-8007	EMPL BENFTS DISABILITY			1,904	
TOTAL SOLID WASTE FUND				62,540	62,540
D-3310-45-4511	SPEC DEPT SUPPLY PAINT - TRAFFIC				800
D-3310-45-4511	SPEC DEPT SUPPLY PAINT - TRAFFIC				150
D-3310-45-4511	SPEC DEPT SUPPLY PAINT - TRAFFIC				1,225
D-3310-45-4512	SPEC DEPT SUPPLY GLASS BEADS				4,000
D-3310-45-4512	SPEC DEPT SUPPLY GLASS BEADS				400
D-3310-45-4515	SPEC DEPT SUPPLY REFLECTIVE SHEETS			400	
D-3310-45-4515	SPEC DEPT SUPPLY REFLECTIVE SHEETS			4,000	
D-3310-45-4515	SPEC DEPT SUPPLY REFLECTIVE SHEETS			1,200	
D-3310-45-4517	SPEC DEPT SUPPLY BARRICADES, LIGHTS, CONES			800	
D-3310-45-4517	SPEC DEPT SUPPLY BARRICADES, LIGHTS, CONES			150	
D-3310-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			25	
D-5020-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			1,000	
D-5110-45-44-4406	UTILITY WIRELESS COMMUNICATIONS			525	
D-5110-45-45-4516	SPEC DEPT SUPPLY POSTS, NUTS, BOLTS				1,375
D-5110-45-45-4520	SPEC DEPT SUPPLY TRUE/LEVELING PATCH				2,500
D-5110-45-45-4528	SPEC DEPT SUPPLY CATCH BASIN				10,675
D-5110-45-45-4532	SPEC DEPT SUPPLY SEED/MULCH ETC			2,050	
D-5110-45-45-4536	SPEC DEPT SUPPLY WINTER MIX PATCH			2,500	
D-5110-45-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			50	
D-5110-45-47-4729	DEPT SPECIAL PROJECTS				525
D-5110-45-47-4729	DEPT SPECIAL PROJECTS				300
D-5110-45-47-4766	DEPT CLEAN UP/BEAUTIFICATION				50
D-5110-45-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES			10,300	
D-5110-47-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER				80
D-5110-47-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER				1,000
D-5110-47-45-4501	SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER				16,000
D-5110-47-45-4520	SPEC DEPT SUPPLY LEVELING PATCH			2,500	

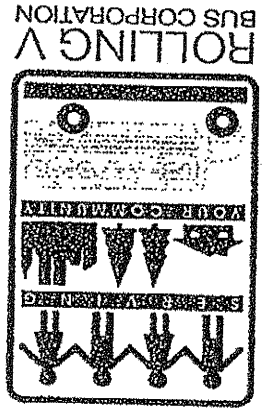
December 2012
 Modifications to the 2012 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
D-5110-47-45-4527	SPEC DEPT SUPPLY MISC STONE			13,500	
D-5110-47-45-4527	SPEC DEPT SUPPLY MISC STONE			1,000	
D-5110-47-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			80	
D-9998-R5031-R209	INTERFUND TRANSFR GENERAL FUND	1,000			
	TOTAL COUNTY ROAD FUND	1,000	-	40,080	39,080
DM-5130-48-21-2105	FIXED AUTOMOTIVE EQUIP				2,865
DM-5130-48-41-4101	AUTO/TRAVEL GASOLINE EXPENSE			150	
DM-5130-48-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			75	
DM-5130-48-41-4104	AUTO/TRAVEL MILEAGE/TOLLS			75	
DM-5130-48-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE			1,500	
DM-5130-48-44-4404	UTILITY PROPANE			205	
DM-5130-48-45-4502	SPEC DEPT SUPPLY GASOLINE			25,000	
DM-5130-48-45-4524	SPEC DEPT SUPPLY LUMBER			500	
DM-5130-48-45-4524	SPEC DEPT SUPPLY LUMBER			300	
DM-5130-48-45-4526	SPEC DEPT SUPPLY PAINT			80	
DM-5130-48-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			250	
DM-5130-48-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			1,500	
DM-5130-48-45-4538	SPEC DEPT SUPPLY TIRES			750	
DM-5130-48-45-4539	SPEC DEPT SUPPLY BATTERIES			500	
DM-5130-48-45-4539	SPEC DEPT SUPPLY BATTERIES			500	
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			18,495	
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			18,500	
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			24,250	
DM-5130-48-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			5,000	
DM-5130-48-45-4541	SPEC DEPT SUPPLY TOOLS			2,000	
DM-5130-48-45-4541	SPEC DEPT SUPPLY TOOLS			250	
DM-5130-48-45-4541	SPEC DEPT SUPPLY TOOLS			250	
DM-5130-48-45-4541	SPEC DEPT SUPPLY TOOLS			250	
DM-5130-48-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			250	
DM-5130-48-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE			1,450	
DM-5130-48-47-4702	DEPT EQUIP SERVICE/REPAIRS			400	
DM-5130-48-47-4708	DEPT INSURANCE				20,000
DM-5130-48-47-4708	DEPT INSURANCE				18,495
DM-5130-48-47-4717	DEPT BLDG/PROP REPAIRS			60	
DM-5130-48-47-4717	DEPT BLDG/PROP REPAIRS			830	
DM-5130-48-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				830

December 2012
 Modifications to the 2012 Sullivan County Budget

Account Code	Account Description	Revenue		Appropriation	
		Increase	Decrease	Increase	Decrease
DM-5130-48-47-4779	DEPT BLDG/PROP MAINTNCE SERVICES				665
DM-5130-48-80-8002	EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				75
DM-5130-49-41-4106	AUTO/TRAVEL REPAIRS/MAINTENANCE				4,000
DM-5130-49-42-4203	OFFICE OFFICE SUPPLIES				75
DM-5130-49-44-4401	UTILITY ELECTRIC				7,500
DM-5130-49-44-4406	UTILITY WIRELESS COMMUNICATIONS				1,575
DM-5130-49-45-4516	SPEC DEPT SUPPLY POSTS, NUTS, BOLTS				300
DM-5130-49-45-4524	SPEC DEPT SUPPLY LUMBER				580
DM-5130-49-45-4530	SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY				425
DM-5130-49-45-4537	SPEC DEPT SUPPLY DIESEL FUEL				12,500
DM-5130-49-45-4539	SPEC DEPT SUPPLY BATTERIES				500
DM-5130-49-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				1,000
DM-5130-49-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				25,000
DM-5130-49-45-4540	SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				353
DM-5130-49-45-4542	SPEC DEPT SUPPLY WELDING				5,000
DM-5130-49-45-4548	SPEC DEPT SUPPLY ELECTRICAL/PLUMBING			50	1,000
DM-5130-49-45-4549	SPEC DEPT SUPPLY SAFETY				50
DM-5130-49-45-4550	SPEC DEPT SUPPLY PAINT - AUTOMOTIVE			2,000	
DM-5130-49-46-4603	MISC SERV/EXP EMPL UNIFORM ALLOWANCE				1,450
DM-9997-R2414-R261	RENTAL OF EQUIPMENT OTHER DEPARTMENTS	932			
DM-9997-R2801-R196	INTERFUND REVENUE EQUIPMNT RENTL COUNTY ROAD	1,000			
DM-9997-R5031-R209	INTERFUND TRANSFR GENERAL FUND		1,000		
TOTAL ROAD MACHINERY FUND		1,932	1,000	105,170	104,238

POST OFFICE BOX 110
 RT. 42 at BUSWAY PARK DRIVE
 SOUTH FALLSBURG, NY 12779
 TELEPHONE 845-434-0511
 FACSIMILE 845-434-0259



"Schedule A"

revised 10/9/12

SCHOOL YEAR
 Current Base Price

404.79

Year	Current	Extension	Year 1	Year 2	Year 3	Year 4
2012-13	323.83	2013-14	344.07	2014-15	384.55	404.79
Contract	Year 1	Year 2	Year 3	Year 4		
2012-13	2013-14	2014-15	2015-16	2016-17		
Extension	Extension	Extension	Extension	Extension		
-20%	-15%	-10%	0%	15%		

Non-Yellow
 Sedans

Year	Current	Extension	Year 1	Year 2	Year 3	Year 4
2012-13	303.59	2013-14	344.07	2014-15	384.55	404.79
Contract	Year 1	Year 2	Year 3	Year 4		
2012-13	2013-14	2014-15	2015-16	2016-17		
Extension	Extension	Extension	Extension	Extension		
-25%	-15%	-5%	-5%	0%		

Summer
 \$364.32

Year	Current	Extension	Year 1	Year 2	Year 3	Year 4
2013	346.1	2014	346.1	2015	364.32	382.54
Extension	Year 1	Year 2	Year 3	Year 4		
2013	2014	2015	2016			
Extension	Extension	Extension	Extension			
-5%	-5%	0	5%			

Non-Yellow
 Sedans

Year	Current	Extension	Year 1	Year 2	Year 3	Year 4
2013	327.89	2014	327.89	2015	364.32	364.32
Extension	Year 1	Year 2	Year 3	Year 4		
2013	2014	2015	2016			
Extension	Extension	Extension	Extension			
-10%	-10%	-5%	0%			

Schedule "A"

Program	County Share	Levy	Pct of Tax
Reduce Health Benefits - Net	\$884,397	1.77%	
Soil and Water Stream Maintenance Contract	\$200,000	0.40%	
Reduce all External Contracts by 20% Except College and Indigent Defense	\$211,089	0.42%	
Cut New Initiatives	\$250,000	0.50%	
Cut Conflict Legal Aid	\$100,000	0.20%	
Restructure Youth Bureau	\$37,351	0.07%	
Defund Road Patrol Deputies Vacancies (2)	\$137,214	0.28%	
Eliminate Vacant CS Admin Assistant	\$16,600	0.03%	
ACC Equipment (Call bell system 20,825; Pellet Warmer 5,000)	-\$25,825	-0.05%	
Increase Stop DWI Revenue	\$9,900	0.02%	
Cut Contracts 10% - Net	\$280,000	0.56%	
Welfare To Work Transportation Contract	\$50,000	0.10%	
County Share Overtime (Non Jail or ACC)	\$25,000	0.05%	
Reduce Auditor Contract	\$100,000	0.20%	
Total	\$2,275,726	4.56%	
SASD	-\$12,000	-0.02%	
Sullivan County Legal Aid	\$20,828	0.04%	
Sr FAO Treasurer	-\$30,000	-0.06%	
Dues	\$10,000	0.02%	
ACC Laundry	\$57,500	0.12%	
Auditor Contract	\$25,000	0.05%	
Travel	\$54,558	0.11%	
Board of Election	\$20,000	0.04%	
	\$145,886	0.29%	
	\$2,421,612		
Tentative Tax Levy		13.77%	
New Tax Levy		8.91%	

Schick B

Pr #	POS Pr #	Account #	Account Description	Reference	App. Increase	App. Decrease	Rev Increase	Rev Decrease
		A-1010-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$7,461		
		A-1155-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$10,112		
		A-1385-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$20,542		
		A-1230-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,917		
		A-1520-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$24,286		
		A-1325-14-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,923		
		A-1325-15-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,585		
		A-1350-204-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$9,159		
		A-1350-205-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,826		
		A-1340-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,392		
		A-1341-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$11,739		
		A-1345-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$19,652		
		A-1344-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,008		
		A-1345-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,386		
		A-1355-90-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,888		
		A-1410-10-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$31,606		
		A-1420-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,856		
		A-1430-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,926		
		A-1450-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates	\$5,544			
		A-1460-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$5,638		
		A-1450-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,917		
		A-1450-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,056		
		A-1620-21-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
		A-1620-22-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,920		
		A-1620-23-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$7,912		
		A-1620-24-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$7,200		
		A-1620-25-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,018		
		A-1680-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
		A-3025-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$23,919		
		A-3130-25-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$10,568		
		A-3130-30-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$12,600		
		A-3140-15-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$5,995		
		A-3140-17-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,945		
		A-3150-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$16,038		
		A-4010-95-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$81,605		
		A-4010-33-83401-8167	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$12,956		\$8,968
		A-4010-34-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$5,354		
		A-4010-36-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,782		
		A-4010-37-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,817		
		A-4010-44-83401-8167	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		\$1,817
		A-4050-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
		A-4050-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,484		\$1,009
		A-4059-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,353		\$6,644
		A-4082-30-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,864		
		A-4082-33-83401-8167	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$15,285		\$20,130
		A-4082-34-83401-8167	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,542		
		A-4220-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,810		
		A-4320-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$8,743		
		A-4320-41-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$5,917		
		A-4320-42-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates				
		A-4320-43-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates				

Account Description	Reference	App. Increase	App. Decrease	Rev Increase	Rev Decrease
A-5910-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,027		
A-5989-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$7,968		
A-6010-30-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,410		
A-6010-50-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,974		
A-6010-51-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,520		
A-6010-52-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$25,348		
A-6010-53-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$21,582		
A-6010-54-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$9,502		
A-6010-55-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,449		
A-6010-56-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$8,319		
A-6010-57-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$9,548		
A-6010-57-R4610-R228 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates			\$11,139	
A-6010-57-R3610-R104 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates			\$37,503	
A-6010-56-R4610-R228 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates			\$5,993	
A-6010-53-R4610-R228 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates			\$14,366	
A-6010-52-R4610-R203 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates			\$24,070	
A-6293-47-4780 Client Training	Adjust Health Insurance for NYSHIP 2013 Rates			\$18,128	
A-6293-80-8002 Health Insurance	Adjustment to Client Training - Offset for Health Ins Adj	\$7,853			
A-6510-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$7,853		
A-6510-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,926		
A-6989-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$427		
A-7110-30-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
A-7110-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,018		
A-7610-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
A-7610-80-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,541		
A-8020-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,069		
A-8020-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,393		
A-8020-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$9,580		
C-8180-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$297		
D-3110-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates	\$13,814			
D-5110-45-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$5,939		
DM-5130-48-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$29,010		
EI-6020-60-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$14,976		
EI-6020-62-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,008		
EI-6020-63-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$41,103		
EI-6020-64-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,486		
EI-6020-65-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,496		
EI-6020-68-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$9,988		
EI-6020-71-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
EI-6020-74-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,993		
EI-6020-75-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,911		
EI-6020-76-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$14,934		
EI-6020-78-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,484		
EI-6020-79-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,911		
EI-6020-80-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,810		
EI-6020-80-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$908		
EI-6020-81-80-8002 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,036		
A-1989-80-80-8003 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,826		
A-1989-80-80-8003 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$52,455		
A-4989-98-80-8003 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$59,053		
A-4989-98-80-8003 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$24,017		
A-6989-98-80-8003 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$9,319		
A-7989-98-80-8003 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$71,687		
A-8989-98-80-8003 Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$9,156		
			\$229		

PER	POS	FE #	ACCOUNT #	ACCOUNT DESCRIPTION	REFERENCE	APP. INCREASE	APP. DECREASE	REV INCREASE	REV DECREASE
			C-9999-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$6,860		
			D-9999-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$6,988		
			D-9999-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$59,521		
			EM-4989-58-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$12,489		
			A-9901-80-9001	Interfund Transfer-Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$18,820		
			A-9901-90-9002	Interfund Transfer-City Road	Adjust Interfund Transfer for Reduction in Health Insurance		\$71,958		
			A-9901-90-9002	Interfund Transfer-Road Machinery	Adjust Interfund Transfer for Reduction in Health Insurance		\$27,445		
			A-9901-90-9003	Interfund Transfer-ACC	Adjust Interfund Transfer for Reduction in Health Insurance		\$103,984		
			A-9901-80-9003	Interfund Transfer-Solid Waste	Adjust Interfund Transfer for Reduction in Health Insurance		\$17,657		
			C-9999-98-80-8003	Interfund Transfer-Solid Waste	Adjust Interfund Revenue for Reduction in Health Insurance			\$17,657	\$17,657
			D-9999-98-80-8003	Interfund Transfer-City Road	Adjust Interfund Revenue for Reduction in Health Insurance				\$27,445
			EM-4989-58-80-8003	Interfund Transfer-Road Machinery	Adjust Interfund Revenue for Reduction in Health Insurance				\$103,984
			A-6000-58-R4610-R228	DPS Medical Assistance - Paid Rev	Restructure of Youth Bureau				\$37,351
			A-3110-29-10-4011	Patrol - Personal Services	Defund Position #264		\$46,215		
			A-3110-29-46-4603	Patrol - Uniform Allowance	Defund Position #264		\$950		
			A-3110-29-80-8001	Patrol - FICA/Medicare	Defund Position #264		\$3,608		
			A-3110-29-80-8002	Patrol - Health Insurance	Defund Position #264		\$17,750		
			A-3110-29-80-8007	Patrol - Disability	Defund Position #264		\$84		
			A-3110-29-10-4011	Patrol - Personal Services	Defund Position #429		\$46,215		
			A-3110-29-46-4603	Patrol - Uniform Allowance	Defund Position #429		\$950		
			A-3110-29-80-8001	Patrol - FICA/Medicare	Defund Position #429		\$3,608		
			A-3110-29-80-8002	Patrol - Health Insurance	Defund Position #429		\$17,750		
			A-3110-29-80-8007	Patrol - Disability	Defund Position #429		\$84		
			A-1170-40-4008	Public Defense - Legal Services	Sullivan County Conflict Legal Aid		\$100,000		
			A-4310-10-1011	DCS - Admin - Personal Services	Defund Position #598		\$37,980		
			A-4310-80-8001	DCS - Admin - Personal Services	Defund Position #598		\$2,860		
			A-4310-80-8002	DCS - Admin - Personal Services	Defund Position #598		\$17,750		
			A-4310-80-8007	DCS - Admin - Personal Services	Defund Position #598		\$84		
			A-4310-83-8301-1104	DCS - Admin - Personal Services	Defund Position #598				\$41,474
			A-1330-40-4002	Audit-Audit Contract	Reduce Auditor Contract		\$125,000		
			A-7310-40-4013	Youth-Contract Other	Boys and Girls Club		\$10,320		
			A-6310-40-4001	Community Action Commission-Contract Agency	CACHE		\$4,590		
			A-7560-40-4028	Other Cultural Affairs-Contract	C.A.T.S.		\$3,078		
			A-8989-99-40-4035	Other Home & Community Services-Contract	Cornell Cooperative Extension		\$89,000		
			A-7350-40-4013	Youth-Contract Other	Dreem Tank		\$8,282		
			A-7560-40-4004	Other Cultural Affairs-Contract	Delaware Valley Arts Alliance		\$3,694		
			A-7560-40-4004	Other Cultural Affairs-Contract	Delaware Highlands Conservancy/The Eagle Institute]		\$1,990		
			A-6936-40-4001	Other Economic Opportunity Prog-Contract	Head Start		\$7,845		
			A-7560-40-4029	Other Cultural Affairs-Contract	Library Alliance		\$1,962		
			A-7560-40-4030	Other Cultural Affairs-Contract	Literary Volunteers		\$727		
			A-6989-40-4003	Economic & Community Dev-Contract	Partnership for Economic Development		\$12,750		
			A-6745-40-4040	DPPV Flood & Erosion Control-Contract	Soil and Water Conservation District		\$99,707		
			A-8322-40-4023	Mental Health Contract-Services	Sullivan County ARC		\$13,770		

2013 Tentative Budget
Amendments

PS #	Account #	Account Description	Reference	App. Increase	App. Decrease	Rev Increase	Rev Decrease
	A-8720-40-4013	Fish & Game-Contract	Sullivan County Long Beach		\$340		
	A-8720-40-4013	Fish & Game-Contract	Sullivan County Sportsmen's Federation		\$3,060		
	A-8920-80-47-4068	Planning-New Initiatives	Upper Delaware Scenic Byway		\$940		
	A-7300-40-4013	Youth-Contract Other	YMCA of Middletown NY INC		\$4,400		
	A-1170-40-4013	Contract Other	Sullivan County Legal Aid Panel		\$20,828		
	EL-6020-82-21-2103	ACC Nursing - Fixed Equipment	Funding for cell bell system on nursing unit	\$20,825			
	EL-6020-75-21-2103	ACC Dietary - Fixed Equipment	Funding for Pedia Warner	\$5,000			
	A-9900-90-9003	Interfund Transfer-ACC	Adjust Interfund Transfer for purchase of equipment	\$25,825			
	EL-6020-81-R5031-8209	Interfund Transfer-ACC	Adjust Interfund Transfer for purchase of equipment			\$25,825	
	A-5010-98-40-4001	Contract	Reduce Welfare to Work Contract		\$50,000		
	A-1620-24-10-1012	Personal Services - Overtime	Reduce Overtime		\$1,672		
	A-1620-24-90-8001	FICA	Reduce Overtime		\$128		
	A-1680-10-1012	Personal Services - Overtime	Reduce Overtime		\$1,000		
	A-1680-80-8001	FICA	Reduce Overtime		\$77		
	A-3020-10-1012	Personal Services - Overtime	Reduce Overtime		\$5,600		
	A-3020-80-8001	FICA	Reduce Overtime		\$383		
	A-3110-30-10-1012	Personal Services - Overtime	Reduce Overtime		\$750		
	A-3110-30-90-8001	FICA	Reduce Overtime		\$57		
	A-3110-31-10-1012	Personal Services - Overtime	Reduce Overtime		\$9,000		
	A-3140-16-10-1012	Personal Services - Overtime	Reduce Overtime		\$790		
	A-3140-16-80-8001	FICA	Reduce Overtime		\$900		
	A-4050-10-1012	Personal Services - Overtime	Reduce Overtime		\$23		
	A-4050-80-8001	FICA	Reduce Overtime		\$1,300		
	A-4310-10-1012	Personal Services - Overtime	Reduce Overtime		\$98		
	A-4310-80-8001	FICA	Reduce Overtime		\$6,000		
	A-4320-42-10-1012	Personal Services - Overtime	Reduce Overtime		\$459		
	A-4320-42-90-8001	FICA	Reduce Overtime		\$1,000		
	A-4320-42-10-1012	Personal Services - Overtime	Reduce Overtime		\$77		
	A-4320-42-80-8001	FICA	Reduce Overtime		\$2,000		
	A-5610-10-1012	Personal Services - Overtime	Reduce Overtime		\$153		
	A-5610-80-8001	FICA	Reduce Overtime		\$4,200		
	A-5610-80-8001	FICA	Reduce Overtime		\$92		
	A-3915-81589-8325	Public Safety Fee Victim Impact Panel	Increase Stop DWI Revenue			\$9,990	
	A-1330-204-47-4710	Property Tax Unit - Misc/Other	Reduce Appropriations		\$2,000		
	A-1343-41-1305	Payroll - Auto/Travel Registration	Reduce Appropriations		\$1,300		
	A-1355-40-4013	Real Property - Contract Other	Reduce Appropriations		\$2,000		
	A-1620-21-10-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations		\$7,500		
	A-1620-24-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations		\$5,000		
	A-1620-24-47-4710	DPW Buildings - Misc/Other	Reduce Appropriations		\$400		
	A-1620-25-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations		\$100		
	A-1620-26-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations		\$900		
	A-1620-27-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations		\$5,000		
	A-1680-43-4801	MIS - Computer Supplies	Reduce Appropriations		\$500		
	A-1680-43-4804	MIS - Computer Maintenance/Service Fees	Reduce Appropriations		\$15,446		
	A-3110-29-47-4710	Patrol - Misc/Other	Reduce Appropriations		\$4,308		
			Reduce Appropriations		\$1,000		

2013 Tentative Budget
Amendments

PG#	POS PG#	ACCOUNT#	Account Description	Reference	App. Increase	App. Decrease	Rev. Increase	Rev. Decrease
		A-3120-45-4507	Jail - Special Dept/Supply - Medical Supplies	Reduce Appropriations		\$20,000		
		A-3220-40-4001	Animal Control	Reduce Appropriations		\$2,500		
		A-4059-40-4012	PHN - Early Care/Intervention - Contract Early Care	Reduce Appropriations		\$66,548		
		A-4059-40-4016	PHN - Early Care/Intervention - Contract Preschool	Reduce Appropriations		\$102,914		
		A-6010-38-40-4001	DFS Admin - Contract Agents	Reduce Appropriations		\$9,280		
		A-6010-38-40-4008	DFS Admin - Contract Legal Services	Reduce Appropriations		\$500		
		A6010-52-R4610-R228		Reduce Appropriations				\$5,748
		A-6070-46-4615	DFS - Services for Recipients	Reduce Appropriations		\$11,200		
		A-6140-46-4615	DFS - Services for Recipients - Misc Serv/Exp	Reduce Appropriations		\$3,621		
		A-6070-38570-4167	DFS - Services for Recipients	Reduce Appropriations				\$669
		A-6010-38-47-4720	DFS Admin - Misc/Other	Reduce Appropriations		\$2,000		
		A-6020-50-40-4001	Planning - Contract Agencies	Reduce Appropriations		\$2,500		
		A-3810-40-4015	DPW Veterans Cemetery - Property Maintenance	Reduce Appropriations		\$300		
		A-1989-99-47-4735	Contingent - New Initiatives	Reduce Appropriations		\$250,000		
		A-4745-47-4786	DPW Flood and Erosion Control - Stream Maintenance	Reduce Appropriations		\$200,000		
		A-1010-41-4102	Leg Auto/Travel Lodging	Eliminate Travel - Lodging		\$250		
		A-1010-42-4205	Leg Printing	Reduce Printing		\$7,789		
		A-1230-41-4102	Co Mgr Auto/Travel Lodging	Eliminate Travel - Lodging		\$500		
		A-1230-41-4103	Co Mgr Auto/Travel Meals	Eliminate Travel - Meals		\$25		
		A-1230-43-4311	Co Mgr Workshop/Related Expenses	Eliminate Workshop and Related Expenses		\$1,000		
		A-1325-14-41-4102	Treas Acct Auto/Travel Lodging	Eliminate Travel - Lodging		\$4,750		
		A-1325-14-41-4103	Treas Acct Auto/Travel Meals	Eliminate Travel - Meals		\$1,500		
		A-1340-41-4105	OMB Registration Fees	Elimination Travel - Registration Fees		\$300		
		A-1355-41-4102	RPTS Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,000		
		A-1355-41-4103	RPTS Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-1410-10-41-4102	CC Main Auto/Travel - Lodging	Eliminate Travel - Lodging		\$800		
		A-1410-10-41-4103	CC Main Auto/Travel - Meals	Eliminate Travel - Meals		\$300		
		A-1410-01-41-4103	CC MIV Auto/Travel - Meals	Eliminate Travel - Meals		\$50		
		A-1420-41-4102	Co Army Auto/Travel - Lodging	Eliminate Travel - Lodging		\$500		
		A-1420-41-4103	Co Army Auto/Travel - Meals	Eliminate Travel - Meals		\$200		
		A-1430-41-4102	HR Auto/Travel - Lodging	Eliminate Travel - Lodging		\$700		
		A-1430-41-4103	HR Auto/Travel - Meals	Eliminate Travel - Meals		\$1,750		
		A-1450-41-4102	BOE Auto/Travel - Lodging	Eliminate Travel - Lodging		\$400		
		A-1450-41-4103	BOE Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-1490-41-4103	DPW Admin Auto/Travel - Lodging	Eliminate Travel - Lodging		\$100		
		A-1680-41-4103	MIS Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-3010-41-4103	Pub Safety Admin Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-3020-41-4102	Pub Safety E-911 Auto/Travel - Lodging	Eliminate Travel - Lodging		\$500		
		A-3110-29-41-4102	Sheriff Patrol Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,000		
		A-3110-29-41-4103	Sheriff Patrol Auto/Travel - Meals	Eliminate Travel - Meals		\$6,750		
		A-3110-30-41-4102	Sheriff Civil Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,500		
		A-3110-30-41-4103	Sheriff Civil Auto/Travel - Meals	Eliminate Travel - Meals		\$700		
		A-3140-16-41-4102	Probation Main Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,590		
		A-3140-16-41-4103	Probation Main Auto/Travel - Meals	Eliminate Travel - Meals		\$900		
		A-3150-41-4102	Jail Auto/Travel - Lodging	Eliminate Travel - Lodging		\$750		
		A-3150-41-4103	Jail Auto/Travel - Meals	Eliminate Travel - Meals		\$2,500		
		A-4250-41-4102	Alcohol Addiction Auto/Travel - Lodging	Eliminate Travel - Lodging		\$300		
		A-4250-41-4103	Alcohol Addiction Auto/Travel - Meals	Eliminate Travel - Meals		\$60		
		A-4310-41-4102	Comm Sv Admin Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,200		
		A-4310-41-4103	Comm Sv Admin Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-5610-41-4102	SCIA Auto/Travel - Lodging	Eliminate Travel - Lodging		\$500		

2023 Tentative Budget
Amendments

Pr #	POS Pr #	Account #	Account Description	Reference	App. Increase	App Decrease	Rev Increase	Rev Decrease
		A-5630-41-4103	SCA Auto/Travel - Meals	Eliminate Travel - Meals		\$260		
		A-5680-41-4103	Transportation Auto/Travel - Meals	Eliminate Travel - Meals		\$1,750		
		A-6030-38-41-4102	DPS Admin Auto/Travel - Lodging	Eliminate Travel - Lodging		\$900		
		A-6010-38-41-4103	DPS Admin Auto/Travel - Meals	Eliminate Travel - Meals		\$5,200		
		A-6510-41-4102	Veterans Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,600		
		A-6510-41-4103	Veterans Auto/Travel - Meals	Eliminate Travel - Meals		\$800		
		A-6610-41-4102	Weights & Measures Auto/Travel - Lodging	Eliminate Travel - Lodging		\$665		
		A-7310-37-41-4102	Aging Main Auto/Travel - Lodging	Eliminate Travel - Lodging		\$900		
		A-7310-37-41-4103	Aging Main Auto/Travel - Meals	Eliminate Travel - Meals		\$150		
		A-7510-38-41-4102	Aging RSVF Auto/Travel - Lodging	Eliminate Travel - Meals		\$150		
		A-7510-38-41-4103	Aging RSVF Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		EI-6020-68-41-4102	ACC Fiscal Srv Auto/Travel - Lodging	Eliminate Travel - Lodging		\$125		
		EI-6020-79-41-4102	ACC Nursing Admin Auto/Travel - Lodging	Eliminate Travel - Meals		\$400		
		EI-6020-79-41-4103	ACC Fiscal Srv Auto/Travel - Lodging	Eliminate Travel - Meals		\$50		
		EI-6020-81-41-4102	ACC Admin Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,000		
		EI-6020-81-41-4103	ACC Admin Auto/Travel - Meals	Eliminate Travel - Meals		\$200		
		A-9901-90-9003	Interfund Transfer - ACC	Reduce Appropriation		\$4,775		\$1,775
		A-3325-14-10-1011	Personal Services	Restore Position 2218 - Sr FAO PT Treasurers				\$30,000
		A-3110-30-10-1011	Personal Services	Restore Position 2543 - Sr FAO - Sheriff Civil				\$75,288
		A-3150-45-4543	Spec Dept Supply - Food	Reduce Appropriation		\$50,000		
		A-3150-45-4507	Spec Dept Supply - Medical/Clinical	Reduce Appropriation		\$25,288		
		A-1128-47-4703	Dues - Municipal Assoc	Reduce Appropriation		\$10,000		
		A-1450-10-1015	Personal Services - Other Pay	Reduce Appropriation		\$20,000		
		EI-6020-78-47-4738	Dept - Laundry/Linens	Reduce Appropriation		\$57,500		
		EI-6020-81-65031-4209	Interfund Transfer - ACC	Reduce Appropriation		\$57,500		\$57,500
		A-9901-90-9003	Interfund Transfer - ACC	Reduce Appropriation		\$57,500		
			Total Amendments		\$184,099	\$2,980,956	\$89,342	\$463,581

2013 Tentative Budget
Amendments

Fig #	POS Fig #	Account #	Account Description	Reference	App. Increase	App Decrease	Rev Increase	Rev Decrease
		A-1010-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$7,461		
		A-1185-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$10,112		
		A-1230-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$20,542		
		A-1320-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,917		
		A-1325-14-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$14,286		
		A-1325-15-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,923		
		A-1330-204-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,585		
		A-1330-205-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$9,153		
		A-1340-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,826		
		A-1341-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,392		
		A-1343-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$11,793		
		A-1344-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$19,652		
		A-1345-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,009		
		A-1355-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,386		
		A-1410-10-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,838		
		A-1410-11-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$31,606		
		A-1420-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,956		
		A-1430-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,926		
		A-1450-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates	\$5,544			
		A-1460-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$5,698		
		A-1490-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,917		
		A-1620-21-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,036		
		A-1620-22-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
		A-1620-23-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,920		
		A-1620-24-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$7,912		
		A-1620-25-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$7,200		
		A-1620-27-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,018		
		A-1680-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
		A-3020-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$25,919		
		A-3110-29-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$10,568		
		A-3110-30-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$12,600		
		A-3110-31-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$5,995		
		A-3140-16-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,945		
		A-3140-17-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$16,038		
		A-3150-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
		A-4010-33-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$81,505		
		A-4010-33-R3401-R167	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$12,996		
		A-4010-34-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$5,554		\$3,969
		A-4010-35-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,782		
		A-4010-37-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,817		
		A-4010-37-R3401-R167	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		\$1,817
		A-4010-44-R3401-R167	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		\$1,009
		A-4050-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,484		\$1,009
		A-4050-R3401-R167	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,353		\$5,544
		A-4059-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,864		
		A-4082-R3450-R167	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,265		\$20,130
		A-4220-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$12,295		
		A-4310-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$8,542		
		A-4320-40-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,810		
		A-4320-41-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$8,743		
		A-4320-42-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,977		
		A-4320-43-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,977		

2013 Tentative Budget
Amendments

Fig #	POS Fig #	Account #	Account Description	Reference	App. Increase	App. Decrease	Rev Increase	Rev Decrease
		A-5610-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,027		
		A-5680-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,968		
		A-6010-88-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,410		
		A-6010-50-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,924		
		A-6010-51-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,924		
		A-6010-52-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,520		
		A-6010-53-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$25,348		
		A-6010-54-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$21,582		
		A-6010-55-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,502		
		A-6010-56-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,443		
		A-6010-57-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$8,319		
		A-6010-57-R4610-R228	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$33,548		\$11,139
		A-6010-57-R4610-R104	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates				\$37,593
		A-6010-56-R4610-R228	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates				\$5,393
		A-6010-53-R4610-R228	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates				\$10,389
		A-6010-52-R4610-R203	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates				\$14,070
		A-6010-52-R4610-R228	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates				\$18,128
		A-6293-47-4780	Client Training	Adjustment to Client Training - Offset for Health Ins Adj				
		A-6293-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates	\$7,853			
		A-6510-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$7,853		
		A-6610-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,926		
		A-6989-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$427		
		A-7110-99-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
		A-710-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,018		
		A-710-87-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
		A-7610-88-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$6,541		
		A-7610-89-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,063		
		A-8020-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,393		
		A-8040-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,680		
		CL-5160-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$237		
		D-3310-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$10,797		
		D-5020-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates	\$13,814			
		D-5110-45-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$5,853		
		DM-5130-48-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$19,010		
		EI-6020-60-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$14,978		
		EI-6020-62-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,089		
		EI-6020-63-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$41,103		
		EI-6020-64-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,436		
		EI-6020-65-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,436		
		EI-6020-68-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$3,968		
		EI-6020-71-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,009		
		EI-6020-74-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$2,883		
		EI-6020-75-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,911		
		EI-6020-76-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$14,934		
		EI-6020-77-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,494		
		EI-6020-78-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,911		
		EI-6020-79-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$1,810		
		EI-6020-80-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$908		
		EI-6020-81-80-8002	Health Insurance	Adjust Health Insurance for NYSHIP 2013 Rates		\$4,036		
		A-1989-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$4,826		
		A-4989-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$52,455		
		A-4989-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$59,053		
		A-5989-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$24,017		
		A-6990-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$5,319		
		A-7389-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$71,687		
		A-8989-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$9,156		
						\$229		

2013 Tentative Budget
Amendments

POS	Account #	Account Description	Reference	App. Increase	App. Decrease	Rev Increase	Rev Decrease
	CL-8989-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$6,880		
	D-5989-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$6,988		
	DM-5989-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$53,921		
	EI-4989-98-80-8003	Retiree Health Insurance	Adjust Retiree Health Insurance for NYSHIP 2013 Rates		\$12,469		
	A-9901-90-9001	Interfund Transfer-City Road	Adjust Interfund Transfer for Reduction in Health Insurance		\$18,820		
	A-9901-90-9002	Interfund Transfer-Road Machinery	Adjust Interfund Transfer for Reduction in Health Insurance		\$71,958		
	A-9901-90-9003	Interfund Transfer-ACC	Adjust Interfund Transfer for Reduction in Health Insurance		\$27,445		
	CL-8160-R5031-R209	Interfund Transfer-Solid Waste	Adjust Interfund Transfer for Reduction in Health Insurance		\$103,984		\$17,657
	D-9998-R5031-R209	Interfund Transfer-Civ Road	Adjust Interfund Revenue for Reduction in Health Insurance				\$71,958
	DM-9997-R5031-R209	Interfund Transfer-Road Machinery	Adjust Interfund Revenue for Reduction in Health Insurance				\$27,445
	EI-6020-81-R5031-R209	Interfund Transfer-ACC	Adjust Interfund Revenue for Reduction in Health Insurance				\$103,984
	A-6010-53-R4610-R228	DPS Medical Assistance - Fed Rev	Restructure of Youth Bureau			\$37,351	
	A-3110-29-10-1011	Patrol - Personal Services	Defund Position #264		\$46,215		
	A-3110-29-46-4603	Patrol - Uniform Allowance	Defund Position #264		\$950		
	A-3110-29-80-8001	Patrol - FICA/Medicare	Defund Position #264		\$3,608		
	A-3110-29-80-8002	Patrol - Health Insurance	Defund Position #264		\$17,750		
	A-3110-29-80-8007	Patrol - Disability	Defund Position #264		\$84		
	A-3110-29-10-1011	Patrol - Personal Services	Defund Position #429		\$46,215		
	A-3110-29-46-4603	Patrol - Uniform Allowance	Defund Position #429		\$950		
	A-3110-29-80-8001	Patrol - FICA/Medicare	Defund Position #429		\$3,608		
	A-3110-29-80-8002	Patrol - Health Insurance	Defund Position #429		\$17,750		
	A-3110-29-80-8007	Patrol - Disability	Defund Position #429		\$84		
	A-1170-40-4008	Public Defense - Legal Services	Sullivan County Conflict Legal Aid		\$100,000		
	A-4310-10-1011	DCS - Adm'n - Personal Services	Defund Position #598		\$37,380		
	A-4310-80-8001	DCS - Adm'n - Personal Services	Defund Position #598		\$2,860		
	A-4310-80-8002	DCS - Adm'n - Personal Services	Defund Position #598		\$17,750		
	A-4310-80-8007	DCS - Adm'n - Personal Services	Defund Position #598		\$84		
	A-4310-R3490-R104	DCS - Adm'n - Personal Services					\$41,474
	A-1320-40-4002	Audit-Audit Contract	Reduce Auditor Contract		\$125,000		
	A-7310-40-4013	Youth-Contract Other	Boys and Girls Club		\$10,320		
	A-6310-40-4001	Community Action Commission-Contract Agency	CACHE		\$4,590		
	A-7560-40-4028	Other Cultural Affairs-Contract	C.A.T.S.		\$3,078		
	A-8989-99-40-4095	Other Home & Community Services-Contract	Cornell Cooperative Extension		\$83,000		
	A-7310-40-4013	Youth-Contract Other	Dream Tank		\$8,262		
	A-7560-40-4004	Other Cultural Affairs-Contract	Delaware Valley Arts Alliance		\$3,634		
	A-7560-40-4027	Other Cultural Affairs-Contract	Delaware Highlands Conservancy(The Eagle Institute)		\$1,300		
	A-6326-40-4001	Other Economic Opportunity Prog-Contract	Head Start		\$7,849		
	A-7560-40-4029	Other Cultural Affairs-Contract	Library Alliance		\$1,962		
	A-7560-40-4030	Other Cultural Affairs-Contract	Literacy Volunteers		\$727		
	A-5989-40-4009	Economic & Community Dev-Contract	Partnership for Economic Development		\$12,750		
	A-6745-40-4040	DPW Flood & Erosion Control-Contract	Soil and Water Conservation District		\$39,707		
	A-4322-40-4023	Mental Health Contract Services	Sullivan County ARC		\$13,779		

2013 Tentative Budget
Amendments

Fig #	POS Fig #	Account #	Account Description	Reference	App. Increase	App. Decrease	Rev Increase	Rev Decrease
	A-8720-40-4013	Fish & Game-Contract	Sullivan County Long Beards			\$340		
	A-8720-40-4013	Fish & Game-Contract	Sullivan County Sportsman's Federation			\$3,060		
	A-8020-90-47-4763	Planning/New Initiatives	Upper Delaware Scenic Byway			\$340		
	A-7310-40-4013	Youth-Contract Other	YMCA of Middletown NY INC			\$4,400		
	El-6020-62-21-2103	ACC Nursing - Fixed Equipment	Funding for call bell system on nursing unit		\$20,825			
	El-6020-75-21-2103	ACC Dietary - Fixed Equipment	Funding for Pellet Warmer		\$5,000			
	A-9901-90-9003	Interfund Transfer-ACC	Adjust Interfund Transfer for purchase of equipment		\$25,825			
	El-6020-61-85031-R209	Interfund Transfer-ACC	Adjust Interfund Transfer for purchase of equipment				\$25,825	
	A-6010-38-40-4001	Contract	Reduce Welfare to Work Contract			\$50,000		
	A-1620-24-10-1012	Personal Services - Overtime	Reduce Overtime			\$1,672		
	A-1620-24-80-8001	FICA	Reduce Overtime			\$138		
	A-1680-10-1012	Personal Services - Overtime	Reduce Overtime			\$1,000		
	A-1680-60-8001	FICA	Reduce Overtime			\$77		
	A-3020-10-1012	Personal Services - Overtime	Reduce Overtime			\$5,000		
	A-3020-80-8001	FICA	Reduce Overtime			\$383		
	A-3110-30-10-1012	Personal Services - Overtime	Reduce Overtime			\$750		
	A-3110-90-80-8001	FICA	Reduce Overtime			\$57		
	A-3110-31-10-1012	Personal Services - Overtime	Reduce Overtime			\$3,000		
	A-3110-31-10-1012	FICA	Reduce Overtime			\$230		
	A-3140-16-10-1012	Personal Services - Overtime	Reduce Overtime			\$300		
	A-4050-10-1012	FICA	Reduce Overtime			\$23		
	A-4050-80-8001	Personal Services - Overtime	Reduce Overtime			\$1,300		
	A-4310-10-1012	Personal Services - Overtime	Reduce Overtime			\$89		
	A-4310-80-8001	FICA	Reduce Overtime			\$6,000		
	A-4320-42-10-1012	Personal Services - Overtime	Reduce Overtime			\$459		
	A-4320-42-80-8001	FICA	Reduce Overtime			\$1,080		
	A-4320-42-10-1012	Personal Services - Overtime	Reduce Overtime			\$77		
	A-4320-42-80-8001	FICA	Reduce Overtime			\$2,000		
	A-5610-10-1012	Personal Services - Overtime	Reduce Overtime			\$153		
	A-5610-80-8001	FICA	Reduce Overtime			\$1,200		
	A-5610-80-8001	FICA	Reduce Overtime			\$92		
	A-3315-R1589-R325	Public Safety Fee Victim Impact Panel	Increase Stop DWI Revenue				\$9,900	
	A-1390-204-47-4710	Property Tax Unit - Misc/Other	Reduce Appropriations			\$2,000		
	A-1343-41-4105	Payroll - Auto/Travel Registration	Reduce Appropriations			\$1,300		
	A-1355-40-4013	Real Property - Contract Other	Reduce Appropriations			\$2,000		
	A-1620-21-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations			\$7,500		
	A-1620-22-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations			\$5,000		
	A-1620-24-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations			\$400		
	A-1620-24-47-4710	DPW Buildings - Misc/Other	Reduce Appropriations			\$400		
	A-1620-25-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations			\$900		
	A-1620-26-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations			\$5,000		
	A-1620-27-40-4015	DPW Buildings - Contract Property Maintenance	Reduce Appropriations			\$300		
	A-1680-43-4301	MIS - Computer Supplies	Reduce Appropriations			\$15,446		
	A-1680-43-4304	MIS - Computer Maintenance/Service Fees	Reduce Appropriations			\$4,308		
	A-3110-29-47-4710	Patrol - Misc/Other	Reduce Appropriations			\$1,000		
	A-3150-45-4507	Jail - Special Dept Supply - Medical Supplies	Reduce Appropriations			\$20,000		

2013 Tentative Budget
Amendments

Pa #	POS Pa #	Account #	Account Description	Reference	App. Increase	App. Decrease	Rev Increase	Rev Decrease
		A-3520-40-4001	Animal Control	Reduce Appropriations		\$2,500		
		A-4059-40-4012	PHN - Early Care/Intervention - Contract Early Care	Reduce Appropriations		\$86,548		
		A-4059-40-4016	PHN - Early Care/Intervention - Contract Preschool	Reduce Appropriations		\$102,914		
		A-6010-38-40-4001	DPS Admin - Contract Agencies	Reduce Appropriations		\$9,280		
		A-6010-38-40-4008	DPS Admin - Contract Legal Services	Reduce Appropriations		\$500		
		A6010-52-R4610-R228		Reduce Appropriations				\$5,748
		A-6070-46-4615	DPS - Services for Recipients	Reduce Appropriations		\$11,200		
		A-6140-46-4615	DPS - Services for Recipients - Misc Serv/Exp	Reduce Appropriations		\$3,621		
		A-6070-36-70-4167	DPS - Services for Recipients	Reduce Appropriations				\$869
		A-6010-38-47-4710	DPS Admin - Misc/Other	Reduce Appropriations		\$2,000		
		A-8020-90-40-4001	Planning - Contract Agencies	Reduce Appropriations		\$2,500		
		A-8810-40-4015	DPW Veterans Cemetery - Property Maintenance	Reduce Appropriations		\$300		
		A-1989-99-47-4735	Contingent - New Initiatives	Reduce Appropriations		\$250,000		
		A-8745-47-4786	DPW Flood and Erosion Control - Stream Maintenance	Reduce Appropriations		\$200,000		
		A-1010-41-4101	Leg Auto/Travel Lodging	Eliminate Travel - Lodging		\$250		
		A-1010-42-4205	Leg Printing	Reduce Printing		\$783		
		A-1230-41-4102	Co Mngt Auto/Travel Lodging	Eliminate Travel - Lodging		\$500		
		A-1230-41-4103	Co Mngt Auto/Travel Meals	Eliminate Travel - Meals		\$25		
		A-1230-43-4311	Co Mngt Webinar/Related Expenses	Eliminate Webinar and Related Expenses		\$1,000		
		A-1325-14-41-4102	Treas Acct Auto/Travel Lodging	Eliminate Travel - Lodging		\$4,760		
		A-1325-14-41-4103	Treas Acct Auto/Travel Meals	Eliminate Travel - Meals		\$1,500		
		A-1340-41-4105	OMB Registration Fees	Elimination Travel - Registration Fees		\$500		
		A-1355-41-4102	RPTS Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,000		
		A-1355-41-4103	RPTS Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-1410-10-41-4102	CC Main Aumt/Travel - Lodging	Eliminate Travel - Lodging		\$800		
		A-1410-10-41-4103	CC Main Aumt/Travel - Meals	Eliminate Travel - Meals		\$300		
		A-1410-11-41-4103	CC MV Auto/Travel - Meals	Eliminate Travel - Meals		\$50		
		A-1420-41-4102	Co Atty Auto/Travel - Lodging	Eliminate Travel - Lodging		\$500		
		A-1420-41-4103	Co Atty Auto/Travel - Meals	Eliminate Travel - Meals		\$200		
		A-1430-41-4102	HR Auto/Travel - Lodging	Eliminate Travel - Lodging		\$700		
		A-1430-41-4103	HR Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-1450-41-4102	BCE Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,780		
		A-1450-41-4103	BCE Auto/Travel - Meals	Eliminate Travel - Meals		\$400		
		A-1490-41-4102	DPW Admin Auto/Travel - Lodging	Eliminate Travel - Lodging		\$100		
		A-1490-41-4103	DPW Admin Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-1680-41-4103	MIS Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-3010-41-4103	Pub Safety Admin Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-3020-41-4102	Pub Safety E911 Auto/Travel - Lodging	Eliminate Travel - Lodging		\$500		
		A-3110-29-41-4102	Sheriff Patrol Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,000		
		A-3110-29-41-4103	Sheriff Patrol Auto/Travel - Meals	Eliminate Travel - Meals		\$6,750		
		A-3110-30-41-4102	Sheriff Civil Auto/Travel - Lodging	Eliminate Travel - Meals		\$1,900		
		A-3110-30-41-4103	Sheriff Civil Auto/Travel - Meals	Eliminate Travel - Meals		\$700		
		A-3140-16-41-4102	Probation Main Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,500		
		A-3140-16-41-4103	Probation Main Auto/Travel - Meals	Eliminate Travel - Meals		\$900		
		A-3150-41-4102	Jail Auto/Travel - Lodging	Eliminate Travel - Lodging		\$750		
		A-3150-41-4103	Jail Auto/Travel - Meals	Eliminate Travel - Meals		\$2,500		
		A-4250-41-4102	Alcohol Addiction Auto/Travel - Lodging	Eliminate Travel - Meals		\$300		
		A-4250-41-4103	Alcohol Addiction Auto/Travel - Meals	Eliminate Travel - Meals		\$60		
		A-4310-41-4102	Comm Sv Admin Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,200		
		A-4310-41-4103	Comm Sv Admin Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		A-5810-41-4102	SCJA Auto/Travel - Lodging	Eliminate Travel - Lodging		\$500		
		A-5810-41-4103	SCJA Auto/Travel - Meals	Eliminate Travel - Meals		\$260		

2013 Tentative Budget
Amendments

POS	POS Pg #	Account #	Account Description	Reference	App. Increase	App. Decrease	Rev Increase	Rev Decrease
		A-5680-41-4103	Transportation Auto/Travel - Meals	Eliminate Travel - Meals		\$1,750		
		A-6010-38-41-4102	DPS Admin Auto/Travel - Lodging	Eliminate Travel - Lodging		\$900		
		A-6010-38-41-4103	DPS Admin Auto/Travel - Meals	Eliminate Travel - Meals		\$5,200		
		A-6510-41-4102	Veterans Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,600		
		A-6510-41-4103	Veterans Auto/Travel - Meals	Eliminate Travel - Meals		\$900		
		A-6610-41-4102	Weights & Measures Auto/Travel - Lodging	Eliminate Travel - Lodging		\$565		
		A-7610-87-41-4102	Aging Main Auto/Travel - Lodging	Eliminate Travel - Lodging		\$500		
		A-7610-87-41-4103	Aging Main Auto/Travel - Meals	Eliminate Travel - Meals		\$150		
		A-7610-88-41-4102	Aging RSVP Auto/Travel - Lodging	Eliminate Travel - Lodging		\$150		
		A-7610-88-41-4103	Aging RSVP Auto/Travel - Meals	Eliminate Travel - Meals		\$100		
		EI-6020-60-41-4102	ACC Nursing Admin Auto/Travel - Lodging	Eliminate Travel - Lodging		\$125		
		EI-6020-79-41-4102	ACC Fiscal Sv Auto/Travel - Lodging	Eliminate Travel - Lodging		\$400		
		EI-6020-79-41-4103	ACC Fiscal Sv Auto/Travel - Meals	Eliminate Travel - Meals		\$50		
		EI-6020-81-41-4102	ACC Admin Auto/Travel - Lodging	Eliminate Travel - Lodging		\$1,000		
		EI-6020-81-41-4103	ACC Admin Auto/Travel - Meals	Eliminate Travel - Meals		\$200		
		EI-6020-81-R5031-R209	Interfund Transfer - ACC	Reduce Appropriation				\$1,775
		A-9901-90-9003	Interfund Transfer - ACC	Reduce Appropriation				\$1,775
		A1325-14-10-1011	Personal Services	Restore Position 2218 - Sr PAO PT Treasurers		\$30,000		
		A-3130-30-10-1011	Personal Services	Restore Position 2543 - Sr PAO - Sheriff Civil		\$75,238		
		A-3150-45-4543	Spec Dept Supply - Food	Reduce Appropriation		\$50,000		
		A-3150-45-4507	Spec Dept Supply - Medical/Clinical	Reduce Appropriation		\$25,238		
		A-1920-47-4703	Dues - Municipal Assoc	Reduce Appropriation		\$10,000		
		EI-6030-78-47-4738	Dept - Laundry/Linens	Reduce Appropriation		\$57,500		
		EI-6030-81-R5031-R209	Interfund Transfer - ACC	Reduce Appropriation				\$57,500
		A-9901-90-9003	Interfund Transfer - ACC	Reduce Appropriation				\$57,500
		Total Amendments			\$184,099	\$2,940,122	\$88,342	\$463,581

Program	County Share	Pct of Tax Levy
Reduce Health Benefits - Net	\$884,397	1.77%
Soil and Water Stream Maintenance Contract	\$200,000	0.40%
Reduce all External Contracts by 20% Except College and Indigent Defense	\$211,089	0.42%
Cut New Initiatives	\$250,000	0.50%
Cut Conflict Legal Aid	\$100,000	0.20%
Restructure Youth Bureau	\$37,351	0.07%
Defund Road Patrol Deputies Vacancies (2)	\$137,214	0.28%
Eliminate Vacant CS Admin Assistant	\$16,600	0.03%
ACC Equipment (Call bell system 20,825; Pellet Warmer 5,000)	-\$25,825	-0.05%
Increase Stop DWI Revenue	\$9,900	0.02%
Cut Contracts 10% - Net	\$280,000	0.56%
Welfare To Work Transportation Contract	\$50,000	0.10%
County Share Overtime (Non Jail or ACC)	\$25,000	0.05%
Reduce Auditor Contract	\$100,000	0.20%
Total	\$2,275,726	4.56%
SASD	-\$12,000	-0.02%
Sullivan County Legal Aid	\$0	0.00%
Sr FAO Treasurer	-\$30,000	-0.06%
Dues	\$10,000	0.02%
ACC Laundry	\$57,500	0.12%
Auditor Contract	\$25,000	0.05%
Travel	\$54,558	0.11%
Board of Election	\$0	0.00%
	\$105,058	0.21%
	\$2,380,784	
Tentative Tax Levy		13.77%
New Tax Levy		9.00%

**REPORT ON APPORTIONMENT OF COUNTY TAX
2013**

Amount To Be Raised For 2013 Budget		\$54,364,524.00
Less: Prorated and Omitted Taxes Pursuant To Sections 520/551 of Real Property Tax Law	(57,770.25)	
Less: Payment In Lieu of Taxes: Sleepy Hollow Development	\$0.00	
Less: Voluntary Payments		
Total Adjustments		(\$57,770.25)
Adjusted Taxes To Be Levied		\$54,306,753.75

Taxable Assessed Value of County		5,084,380,624
Tax Rate		0.01068109525

TOWN	EQUALIZED VALUE	APPORTIONED SHARE OF TAX
BETHEL	463,865,216	\$4,954,588.56
CALLICOON	210,757,505	\$2,251,120.99
COCKECTON	118,871,180	\$1,269,674.41
DELAWARE	159,755,182	\$1,706,360.32
FALLSBURG	544,309,211	\$5,813,818.53
FORESTBURGH	114,226,506	\$1,220,064.19
FREMONT	136,744,913	\$1,460,585.44
HIGHLAND	225,842,748	\$2,412,247.90
LIBERTY	400,718,206	\$4,280,109.33
LUMBERLAND	210,929,850	\$2,252,961.82
MAMAKATING	640,587,633	\$6,842,177.52
NEVERSINK	518,770,747	\$5,541,039.76
ROCKLAND	261,771,834	\$2,796,009.89
THOMPSON	951,336,636	\$10,161,317.22
TUSTEN	125,893,257	\$1,344,677.87
TOTAL	5,084,380,624	\$54,306,753.75

SULLIVAN COUNTY EQUALIZATION TABLE - 2013

TOWN	TAXABLE ASSESSED VALUE	RATE	FULL VALUE	EQUALIZED VALUE
BETHEL	459,342,068	62.00	740,874,303	463,865,216
CALLICOON	209,543,951	62.25	336,616,789	210,757,505
COCHECTON	140,495,048	74.00	189,858,173	118,871,180
DELAWARE	165,852,123	65.00	255,157,112	159,755,182
FALLSBURG	530,308,079	61.00	869,357,507	544,309,211
FORESTBURGH	17,423,002	9.55	182,439,812	114,226,506
FREMONT	157,252,081	72.00	218,405,668	136,744,913
HIGHLAND	328,246,623	91.00	360,710,575	225,842,748
LIBERTY	488,013,288	76.25	640,017,427	400,718,206
LUMBERLAND	336,892,054	100.00	336,892,054	210,929,850
MAMAKATING	623,086,824	60.90	1,023,131,074	640,587,633
NEVERSINK	31,237,017	3.77	828,568,090	518,770,747
ROCKLAND	271,762,167	65.00	418,095,642	261,771,834
THOMPSON	1,206,292,836	79.39	1,519,451,865	951,336,636
TUSTEN	118,633,463	59.00	201,073,666	125,893,257
TOTAL	<u>5,084,380,624</u>		<u>8,120,649,757</u>	<u>5,084,380,624</u>
AVERAGE RATE OF ASSESSMENT:			0.62610514874	