

Sunset Lake Local Development Corporation

2023 Budget

	<u>2022 Actual</u>	<u>2023 Adopted</u>	<u>2024 Adopted</u>	<u>2025 Adopted</u>	<u>2026 Adopted</u>	<u>2027 Adopted</u>
Revenue & Financial Sources						
Operating Revenues						
Other Operating Revenue	\$ 441,627	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000
Nonoperating Revenues						
Investment Earnings	\$ 30	\$ 35	\$ 35	\$ 35	\$ 35	\$ 35
Total Revenues & Financing Sources	\$ 441,657	\$ 375,035	\$ 375,035	\$ 375,035	\$ 375,035	\$ 375,035
Expenditures						
Operating Revenues						
Professional Service Contracts	\$ 66,586	\$ 76,000	\$ 76,000	\$ 76,000	\$ 76,000	\$ 76,000
Other Operating Expenditures	\$ 520,639	\$ 551,000	\$ 551,000	\$ 551,000	\$ 551,000	\$ 551,000
Nonoperating Expenditures						
Interest and other financing charges	\$ -					
Total Expenditures	\$ 587,225	\$ 627,000	\$ 627,000	\$ 627,000	\$ 627,000	\$ 627,000
Excess (deficiency) of revenues over expenditures	\$ (145,568)	\$ (251,965)	\$ (251,965)	\$ (251,965)	\$ (251,965)	\$ (251,965)