

Sunset Lake Local Development Corporation

2025 Budget

	<u>2023 Actual</u>	<u>2024 Adopted</u>	<u>2025 Adopted</u>	<u>2026 Adopted</u>	<u>2027 Adopted</u>	<u>2028 Adopted</u>
<u>Revenue & Financial Sources</u>						
Operating Revenues						
Other Operating Revenue	\$ 445,599	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000
Nonoperating Revenues						
Investment Earnings	\$ 46	\$ 35	\$ 35	\$ 35	\$ 35	\$ 35
Disposal of Asset/Property	\$ (37,407)					
Total Revenues & Financing Sources	\$ 408,238	\$ 375,035	\$ 375,035	\$ 375,035	\$ 375,035	\$ 375,035
<u>Expenditures</u>						
Operating Revenues						
Professional Service Contracts	\$ 18,167	\$ 76,000	\$ 76,000	\$ 76,000	\$ 76,000	\$ 76,000
Other Operating Expenditures	\$ 512,730	\$ 551,000	\$ 551,000	\$ 551,000	\$ 551,000	\$ 551,000
Nonoperating Expenditures						
Interest and other financing charges	\$ -					
Total Expenditures	\$ 530,897	\$ 627,000	\$ 627,000	\$ 627,000	\$ 627,000	\$ 627,000
Excess (deficiency) of revenues over expenditures	\$ (122,659)	\$ (251,965)	\$ (251,965)	\$ (251,965)	\$ (251,965)	\$ (251,965)