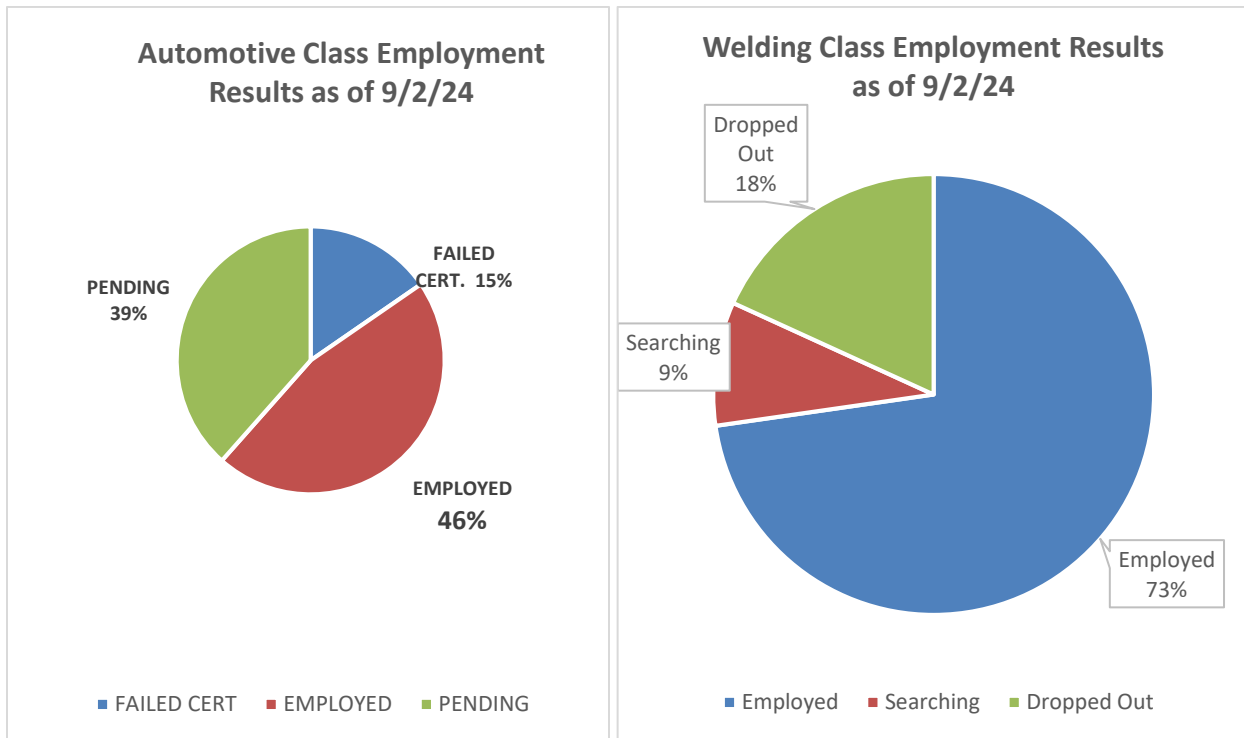


September 10, 2024

Training in the Trades

- Funded at \$100,000 for 2024 by the Sullivan County Legislature
- The Automotive training graduated 13 on 5/30/24 with certifications and tool kits given out. The Director proctored additional certifications on 6/28/24. At this time six of the 13 have received and started jobs. Placement continues
- Home Health Aide (HHA) classes were scheduled to start September 23rd, but with only two confirmed sign ups, and a minimum of four weeks to do physicals, background checks, drug testing, etc., the class has been cancelled. CWD will continue to work on this and a list is be compiled with names.
- In process of setting up another trade program with BOCES to start in October, just waiting on what class can be credentialed



Workforce Innovation Opportunity Act (WIOA)

- All PY23 funding was 80% obligated, as required, by 6/30/24. A transfer of funds request was approved by the LWDB and DOL transferring \$13,700 from Dislocated Worker to Adult
- Partial amounts of the PY24 allocations have come in. We have received the full youth funding allocation
- \$100,000 additional funding received from NYSDOL for Adult and Dislocated Worker training and supportive services. An RFP for outreach services is being issued for a revamp of all advertising and

starting with On-The-Job Trainings (OJT's) in order to spend this funding on training

- CWD applied for the Workforce Opportunity for Rural Communities (WORC) Grant due June 20th. The Resolution was approved by Legislators. We should have a determination by the end of September which will be used for a career pathway in the health field industries
- Contract w/Literacy Volunteers (GED & HSE) & Kathleen Christie (one-on-one counseling) have been updated for the 2024-2025 season, for Youth Services which is required under the 14 elements.
- WIOA Adult & Dislocated Workers
 - ✓ 52 participants
 - ✓ 2 in training; others seeking employment or career exploration
 - ✓ 1 TAA/OJT
 - ✓ 24 of the participants are Trades recipients that have a mandatory 12 month follow through
- WIOA Youth
 - ✓ 9 enrollments
 - ✓ 0 in Work Experiences
 - ✓ 5 to continue in GED classes in September
 - ✓ Two visits made to SC Jail for June, and due to schedules, this will resume again once SYEP is completed
- NYSCION
 - ✓ Round tables held monthly-requesting additional partners
 - ✓ The Disability Resource Coordinator (DRC), is now the State Ambassador for NY SCION
 - ✓ Additional \$30,000 was received for the NY SCION coming through the Office of Mental Health (OMH) to cover costs associated with this program
 - ✓ Updated TA 21-06.2 came out July 26th and the DRC will be doing updated trainings to make sure we are complying
 - ✓ A 4-part on-line Employer workshop series "Accessibility in the Workplace" is open to businesses throughout the County. Information is on the CWD website www.sullivanworks.org. To date there are 153 attendees
 - ✓ As of July 2024, 151 NYSCION participants have been served, 105 are enrolled in NYSCION and 5 active Tickets to Work, and 16 individuals with disabilities gained employment

Temporary Assistance (TA)

- Funded through an Agreement with local Department of Social Services (DSS)
- Currently under an Audit under OTDA. A meeting is scheduled for 9/13 to review findings coming from Albany
- For the month of July there were 12 entries to employment, and 4 individuals were placed in a work experience
- The caseload for July 2024 was 405
- Orientation is every Wednesday at CWD and meetings are held monthly between DSS & CWD. Two new employees now have a caseload, but one will be moved to the WIOA side and used as a backup for TA

- The engagement rate decreased from 35.3% in June to 29.5% for July. The participation rate increased from 12.9% in June to 14.8% in July
- Sullivan County is now #1 in NYS for the participation rate

Summer Youth Employment Program (SYEP)

- The Summer program has now ended 8/16 with 43 participants finishing. An end of year picnic was attended by all where presentations of accomplishments were showcased
- Incentives in the amount of \$7,500 were given out to the youth which were gift cards to Walmart and Old Navy for back to school clothing or food
- 12 worksites were utilized for the 2024 season
- Final reports have been submitted

Business Services

- Regional Business Services Teams meet quarterly in Orange County, the next one is scheduled for 9/13
- There have been 10 In-house recruitment events held since March of 2024, hosting 26 businesses and 131 job seekers. These events will not occur during the summer months but will start up again in September
- CWD provided services to 4 new businesses, and listed 122 jobs for SC businesses for the month of July 2024
- All military branches and Delaware Valley Job Corps will be at the Career Center from 2-4 the 4th Tuesday of every month

Miscellaneous

- The Employment Center Coordinator position for CWD has been filled and the new hire will be starting on September 9th
- CWD is working with our internal ITS Department and the NYS Department of Labor to determine issues arising on the One Stop Operating System
- A meeting was held with the County HR and the Director is working on a plan to be approved by the County to host Community Work Experiences under our TA Department and working with A4TD to host age 55+ participants in part time work to supplement their income
- CWD assisted 538 participants that came into the Career Center for the month of July 2024
- Presentations of CWD's services continue to be done
- CWD tabled at the International Overdose Awareness Day on 8/29
- Loreen & Scott will be attending the New York State Association of Counties seminars next week at Resorts World
- Performance Measures for PY24 & PY25 are in midst of negotiations

Loreen J. Gebelein, Director & One Stop Operator