

**D.R.E.A.M. Tank
Annual Plan**

Contract Period: January 1, 2012 – December 31, 2012
Contractor: D.R.E.A.M. Tank
Project Manager/CEO: Josephine V. Finn

Statement of Objectives: To reduce the number of Sullivan County youth involved in crimes, school disciplinary problems and academic failure.

Activity	Expected Outcomes	Completion Date/Time Frame	Responsible Party	Tracking Method
1. Obtain entry and post session completion information for D.R.E.A.M.	Information reflecting student's knowledge and skills obtained through participation in workshops and activities.	Ongoing	D.R.E.A.M. Tank Instructors	Pre and exit poll questionnaires.
2. Enhance County Youth participation in the D.R.E.A.M.	<ul style="list-style-type: none"> ➤ Increased number and diversity amongst the youth in Sullivan County participating in D.R.E.A.M. Tank sessions. ➤ Working relationship with Monticello and Fallsburg School District Superintendents to gain referrals from Superintendent hearings. ➤ Art Exhibit participation with Monticello School District and Community Unity. ➤ Art in the Park participation; collaboration with the Renaissance Project.* ➤ Windows on Broadway; collaboration with the Renaissance Project and Village of Monticello store owners. 	Ongoing	Project manager; D.R.E.A.M. Tank instructors and volunteers; County school administrators and staff; parents, department of probation; Community Unity; Renaissance Project; Community Based agencies	Completed applications Student sign-in sheets

3. Create new and support established practices and activities that engage parents, communities and schools to work collaboratively.	Increased communication between school, parents, community and students; collaboration with other community sectors.	Ongoing	Project Manager; D.R.E.A.M. Tank instructors and participants; parents; representatives from local schools; community based organizations; Sullivan County CareCorps.	Sign-in sheets for meeting/community forums and other activities hosted, sponsored or co-sponsored by D.R.E.A.M. Tank; media coverage and reporting.
4. Support/supplement strategies that enhance self-esteem and resilience among youth.	Offer at least two out of town summer field trips for D.R.E.A.M. Tank participants and interested members of the Sullivan County community.	Ongoing	Project Manager and D.R.E.A.M. Tank instructors and volunteers; community members.	Recording of permission for community participants.
5. Produce at least two D.R.E.A.M. Tank fundraisers annually.	Raise at least \$5,000 annually to support D.R.E.A.M. Tank activities and special projects.	December 2012	Project Manager; D.R.E.A.M. Tank instructors, participants, and volunteers.	Recording of monies collected.
6. Marshall Arts program with the focus of training at least five young males in the art.	This program is introduced to equip young men with discipline and self-control, as well as boost self esteem and moral.	January 2012 – December 2012	Project Manager; D.R.E.A.M. instructors and volunteers	Sign in sheets Pre and post testing.
7. Videography/ Photography training and mentorship.	D.R.E.A.M. participants will learn to use video and photographic equipment. They will learn how to take care of the equipment as well as edit their productions. They will become versed in shooting techniques, lighting, editing, and graphic art/design. The participants will shoot a short documentary of D.R.E.A.M. Tank with photos and video.	Ongoing	Project Manager; D.R.E.A.M. instructors and volunteers	Sign in sheets Pre and post testing.
8. "Let the Truth Be Told"	Documentary detailing the life of youth growing up in Sullivan County.	December 2012	Project Manager; D.R.E.A.M. instructors and volunteers	Sign in sheets Pre and post interviews.
9. Promo on Bullying	Educational series looking at the dangers and impact of bullying in society.	Met in 2011, Ongoing	Project Manager; D.R.E.A.M. instructors and volunteers	Sign in sheets Pre and post interviews.

10. Promo on Drug & Alcohol Abuse	Educational series looking at the dangers and impact of drug and alcohol abuse	December 2012	Project Manager, D.R.E.A.M instructors and volunteers	Sign in sheets Pre and post interviews.
11. Male Mentoring	Creative consultant consistently mentors at least five males for the past year.	Ongoing	D.R.E.A.M instructor and volunteers	Pre and post interviews
12. Live Music Program	Participants are a part of a band that performs throughout the community.	Ongoing	Project Manager, D.R.E.A.M instructors and volunteers.	Sign in sheets
13. Educational Trips	Two educational trips are planned for the 2012 calendar year. 1. A trip to the White House in Washington, DC. 2. Deep Sea Fishing Trip*	December 2012	Project Manager, D.R.E.A.M instructors and volunteers.	Sign in sheets Pre and post interviews.
14. Collaboration with Community Affiliations	The D.R.E.A.M. Tank is currently looking for permanent rental space to accommodate our various activities including: ➤ Dance/Music studio ➤ Business Office ➤ Teaching Room	January 2012	D.R.E.A.M. executive team and board of directors.	N/A

* Due to budgeting cuts, the D.R.E.A.M Tank has been unable to proceed with Art in the Park and the Deep Sea Fishing trip during calendar year 2011. We hope to reinstate these programs through fundraising.