

**D.R.E.A.M. Tank
Annual Plan**

Contract Period: January 1, 2011 – December 31, 2011
Contractor: D.R.E.A.M. Tank
Project Manager/CEO: Josephine V. Finn

Statement of Objectives: To reduce the number of Sullivan County youth involved in crimes, school disciplinary problems and academic failure.

| Activity | Expected Outcomes | Completion Date/Time Frame | Responsible Party | Tracking Method |
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| 1. Obtain entry and post session completion information for D.R.E.A.M. | Information reflecting student’s knowledge and skills obtained through participation in workshops and activities. | Ongoing | D.R.E.A.M. Tank Instructors | Pre and exit poll questionnaires. |
| 2. Enhance County Youth participation in the D.R.E.A.M. | <ul style="list-style-type: none"> ➤ Increased number and diversity amongst the youth in Sullivan County participating in D.R.E.A.M. Tank sessions. ➤ Working relationship with Monticello and Fallsburg School District Superintendents to gain referrals from Superintendent hearings. ➤ Art Exhibit participation with Monticello School District and Community Unity. ➤ Art in the Park participation; collaboration with the Renaissance Project. ➤ Windows on Broadway; collaboration with the Renaissance Project and Village of Monticello store owners. | Ongoing | Project manager; D.R.E.A.M. Tank instructors and volunteers; County school administrators and staff; parents, department of probation; Community Unity; Renaissance Project; Community Based agencies | Completed applications Student sign-in sheets |

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| 3. Create new and support established practices and activities that engage parents, communities and schools to work collaboratively. | Increased communication between school, parents, community and students; collaboration with other community sectors. | Ongoing | Project Manager; D.R.E.A.M. Tank instructors and participants; parents; representatives from local schools; community based organizations; Sullivan County CareCorps. | Sign-in sheets for meeting/community forums and other activities hosted, sponsored or co-sponsored by D.R.E.A.M. Tank; media coverage and reporting. |
| 4. Support/supplement strategies that enhance self-esteem and resilience among youth. | Offer at least two out of town summer field trips for D.R.E.A.M. Tank participants and interested members of the Sullivan County community. | Ongoing | Project Manager and D.R.E.A.M. Tank instructors and volunteers; community members. | Recording of permission for community participants. |
| 5. Produce at least two D.R.E.A.M. Tank fundraisers annually. | Raise at least \$5,000 annually to support D.R.E.A.M. Tank activities and special projects. | December 2011 | Project Manager; D.R.E.A.M. Tank instructors, participants, and volunteers. | Recording of monies collected. |
| 6. Marshall Arts program with the focus of training at least five young males in the art. | This program is introduced to equip young men with discipline and self-control, as well as boost self esteem and moral. | March 2011 – December 2011 | Project Manager; D.R.E.A.M. instructors and volunteers | Sign in sheets Pre and post testing. |
| 7. Videography/ Photography training and mentorship. | D.R.E.A.M. participants will learn to use video and photographic equipment. They will learn how to take care of the equipment as well as edit their productions. They will become versed in shooting techniques, lighting, editing, and graphic art/design. The participants will shoot a short documentary of D.R.E.A.M. Tank with photos and video. | Ongoing | Project Manager; D.R.E.A.M. instructors and volunteers | Sign in sheets Pre and post testing. |
| 8. "Let the Truth Be Told" | Documentary detailing the life of youth growing up in Sullivan County. | December 2011 | Project Manager; D.R.E.A.M. instructors and volunteers | Sign in sheets Pre and post interviews. |
| 9. Promo on Bullying | Educational series looking at the dangers and impact of bullying in society. | December 2011 | Project Manager; D.R.E.A.M. instructors and volunteers | Sign in sheets Pre and post interviews. |